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 Henry Buckworth
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 Vaughn Maroney
 Bonini Houghton
 Sorenson West

DELAWARE STATE SENATE

139TH GENERAL ASSEMBLY

SENATE BILL NO. 410

JUNE 23, 1998

AN ACT MAKING APPROPRIATIONS FOR THE EXPENSE OF THE STATE GOVERNMENT FOR THE FISCAL YEAR ENDING JUNE 30, 1999; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN PERTINENT STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

Section 1. The several amounts named in this Act, or such part thereof as may be necessary and essential to the proper conduct of the business of the agencies named herein, during the fiscal year ending June 30, 1999, are hereby appropriated and authorized to be paid out of the Treasury of the State by the respective departments and divisions of State Government, and other specified spending agencies, subject to the limitations of this Act and to the provisions of Title 29, Part VI, Delaware Code, as amended or qualified by this Act, all other provisions of the Delaware Code notwithstanding. All parts or portions of the several sums appropriated by this Act which, on the last day of June 1999, shall not have been paid out of the State Treasury, shall revert to the General Fund; provided, however, that no funds shall revert which are encumbered pursuant to Title 29, Section 6521, Delaware Code.

The several amounts hereby appropriated are as follows:

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DEPARTMENTS

Year ending June 30, 1999

(01-00-00) LEGISLATIVE

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Personnel		
NSF	ASF	GF
		23.0
		23.0

	\$ Program		\$ Line Item	
	ASF	GF	ASF	GF
(01-01-01) General Assembly - House				
Personnel Costs				3,236.3
Travel				
Mileage - Legislators				50.0
Other - Travel				32.2
Contractual Services				420.0
Supplies and Materials				35.0
Capital Outlay				40.0
Expenses - House Members				298.0
House Committee Expenses				60.0
TOTAL -- General Assembly - House				4,171.5

		15.0
		15.0

(01-02-01) General Assembly - Senate				
Personnel Costs				2,138.9
Travel				
Mileage - Legislative				40.0
Other - Travel				35.0
Contractual Services				175.0
Supplies and Materials				35.0
Capital Outlay				45.0
Advertising - Senate Substance Abuse Committee				50.0
Expenses - Senate Members				175.1
Senate Committee Expenses				75.0
TOTAL -- General Assembly - Senate				2,769.0

(01-05-01) Commission on Interstate Cooperation				
Travel				18.0
Legislative Travel				100.0
Contractual Services				40.0
Contractual Services - Appalachian Compact				48.0
Supplies and Materials				0.5
Council of State Governments				56.2
Delaware River Basin Commission				392.0
Southern Governor's Conference				4.7
Yankee Trader Institute				3.0
National Conference of State Legislatures				76.3
Legislation for Gaming States				3.0
TOTAL -- Commission on Interstate Cooperation				741.7

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(01-08-00) Legislative Council			
			(01-08-01) Division of Research			
		19.0				964.4
						15.0
						148.1
						93.7
						26.0
						4.5
						38.5
		19.0				1,290.2
			(01-08-02) Office of the Controller General			
		14.0				962.1
						13.5
						245.9
						39.5
						2.0
						8.3
						15.0
						10.0
						40.0
						20.0
						10.0
						20.0
		14.0				1,386.3
			(01-08-03) Code Revisors			
						1.0
						200.8
						0.5
						202.3
			(01-08-06) Commission on Uniform State Laws			
						12.6
						12.9
						0.2
						25.7
		33.0				
TOTAL -- Legislative Council			2,904.5			
		71.0	TOTAL -- LEGISLATIVE			10,586.7

(02-00-00) JUDICIAL

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Personnel		
NSF	ASF	GF

11.3		26.0
11.3		26.0

		26.0
11.3		
11.3		26.0

		26.0
		26.0

		26.0
		26.0

10.0		281.0
10.0		281.0

10.0		286.6
10.0		286.6

		108.0
		108.0

		108.0
		108.0

(02-01-00) Supreme Court

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Other Items:
Court on the Judiciary

TOTAL -- Supreme Court

(-10) Supreme Court
(-40) Reg-Arms of the Court
TOTAL -- Internal Program Units

(02-02-00) Court of Chancery

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay

TOTAL -- Court of Chancery

(-10) Court of Chancery
TOTAL -- Internal Program Unit

(02-03-00) Superior Court

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay

TOTAL -- Superior Court

(-10) Superior Court
TOTAL -- Internal Program Unit

(02-06-00) Court of Common Pleas

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay

TOTAL -- Court of Common Pleas

(-10) Court of Common Pleas
TOTAL -- Internal Program Unit

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

		8.7	1,868.1
		6.8	16.3
		38.0	101.1
		5.0	42.2
		6.7	
			5.0
		65.2	2,032.7

65.2	2,032.7
65.2	2,032.7

			1,827.7
			14.7
			69.4
			28.5
			2.5
			1,942.8

	1,942.8
	1,942.8

			12,572.0
			52.2
			1,344.9
			241.8
			56.0
			14,266.9

	14,266.9
	14,266.9

			4,763.6
			14.2
			229.6
			87.9
			15.5
			5,110.8

	5,110.8
	5,110.8

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF				ASF	GF	
			(02-08-00) Family Court					
2.8	63.0	241.0	Personnel Costs			2,239.4	10,727.2	
			Travel			12.2	24.4	
			Contractual Services			235.2	511.2	
			Supplies and Materials			60.5	129.1	
			Capital Outlay			48.0		
2.8	63.0	241.0	TOTAL -- Family Court			2,595.3	11,391.9	
2.8	63.0	241.0	(-10) Family Court			2,595.3	11,391.9	
2.8	63.0	241.0	TOTAL -- Internal Program Unit			2,595.3	11,391.9	
			(02-13-00) Justices of the Peace Courts					
		235.0	Personnel Costs				9,711.5	
			Travel				8.4	
			Contractual Services				1,133.4	
			Energy				122.3	
			Supplies and Materials				107.9	
			Capital Outlay				12.5	
			Debt Service				448.1	
		235.0	TOTAL -- Justices of the Peace Courts				11,544.1	
		235.0	(-10) Justices of the Peace Courts				11,544.1	
		235.0	TOTAL -- Internal Program Unit				11,544.1	
			(02-17-00) Administrative Office of the Courts - Court Services					
		54.0	Personnel Costs				2,810.1	
			Travel				31.3	
			Contractual Services				2,686.2	
			Energy				14.8	
			Supplies and Materials				334.1	
			Capital Outlay				20.9	
			Other Items:					
			Retired Judges				30.0	
			Continuing Judicial Education				53.3	
			Debt Service				12.3	
		54.0	TOTAL -- Administrative Office of the Courts - Court Services				5,993.0	
		18.0	(-01) Office of the Director				3,191.9	
		7.0	(-03) Office of State Court				398.0	
			Collections Enforcement					
		24.5	(-04) Judicial Information Center				1,947.1	
		4.5	(-05) Law Libraries				456.0	
		54.0	TOTAL -- Internal Program Units				5,993.0	

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(02-18-00) Administrative Office of the Courts - Non-Judicial Services					
	8.0	16.0	Personnel Costs				372.1	674.8
			Travel				26.0	18.4
			Contractual Services				58.0	69.9
			Energy				4.4	
			Supplies and Materials				7.7	15.3
			Capital Outlay				6.0	1.6
			Other Items:					
			Special Needs Fund					8.0
			Violent Crime Grants				1,700.0	
			Ivy Davis Scholarship Fund					40.0
			Revenue Refund				1.5	
	8.0	16.0	TOTAL -- Administrative Office of the Courts - Non-Judicial Services				2,175.7	828.0
		7.5	(-01) Office of the Public Guardian			373.4		
	8.0		(-02) Violent Crimes Compensation Board		2,175.7			
		7.5	(-03) Foster Care Review Board			387.9		
		1.0	(-04) Educational Surrogate Parent Program			66.7		
	8.0	16.0	TOTAL -- Internal Program Units			2,175.7	828.0	
24.1	71.0	987.0	TOTAL -- JUDICIAL				4,836.2	53,110.2

(10-00-00) EXECUTIVE

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Personnel		
NSF	ASF	GF
	1.0	24.0
	1.0	24.0

(10-01-01) Office of the Governor

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Other Items:
 Woodburn Expenses
 Contingency-Other Expenses

TOTAL -- Office of the Governor

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		34.7	1,579.9
		0.5	12.0
		90.3	209.1
		0.2	21.2
			44.0
			8.7
		125.7	1,874.9

(10-02-00) Office of the Budget

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Data Processing - Development Projects
Budget Automation - Operations
Evaluation Project
Contingency:
 Budget Commission
 One-Time Appropriations
 Prior Years' Obligations
 Self Insurance
 Legal Fees
 Family Services Cabinet Council
 National Governors' Association
 KIDS Count
 Mental Health Parity
 Managed Care Consumer Protection Act
 Motor Fuel Tax Operations
 Hazardous Duty Pay
 Competency Based Pay
 Family Services Salaries
 Wilmington Housing Authority
 VOP Centers
 Follow-Up Home Visiting
 Selective Market Maintenance Review
 Personnel Costs - Salary Shortage
 Salary Contingency
 Salary Contingency - Overtime
 Appropriated Special Funds
Debt Service

TOTAL -- Office of the Budget

487.2	2,119.0
8.4	32.6
703.4	303.5
12.5	35.2
	10.0
	2,000.0
	50.0
	100.0
	100.0
	8,576.8
	400.0
	2,600.0
	1,400.0
	71.0
	350.0
	100.0
	498.3
	500.0
	1,249.1
	200.0
	150.0
	300.0
	70.0
	2,000.0
	150.0
	454.6
	400.0
	8,342.2
	305.8
20,000.0	
	1,406.5
21,211.5	34,274.6

	9.0	29.0
	9.0	29.0

(-01) Office of the Budget Administration
(-04) Contingencies and One-Time Items
(-06) Budget Commission
TOTAL -- Internal Program Units

1,211.5	6,056.8
20,000.0	28,117.8
	100.0
21,211.5	34,274.6

	9.0	29.0
	9.0	29.0

Personnel					\$ Program		\$ Line Item			
NSF	ASF	GF			ASF	GF	ASF	GF		
			(10-03-00) Delaware Economic Development Office							
			(10-03-01) Office of the Director							
		11.0	Personnel Costs					623.6		
			Travel					6.0		
			Contractual Services					34.3		
			Energy					31.3		
			Supplies and Materials					3.6		
			Capital Outlay					2.0		
			Debt Service					126.5		
		11.0	TOTAL--Office of the Director					827.3		
			(10-03-02) Delaware Tourism Office							
		8.0	Personnel Costs					339.4		
			Travel					21.6		
			Contractual Services					512.1		
			Supplies and Materials					7.0		
			Capital Outlay					11.0		
			Other Items:							
			Flags and Pins					45.0		
			Junior Miss					0.5		
			Mother of the Year					0.8		
			Young Mother of the Year					0.8		
			Delaware Senior Pageant					0.8		
		8.0	TOTAL -- Delaware Tourism Office					939.0		
			(10-03-03) Delaware Economic Development Authority							
	4.0	33.0	Personnel Costs			215.3	1,824.5			
			Travel			20.0	56.4			
			Contractual Services			333.1	814.2			
			Energy			1.5				
			Supplies and Materials			10.0	23.0			
			Capital Outlay			141.8				
			Other Items:							
			General Obligation Bonds				161.5			
			International Trade				50.0			
			World Trade Center Institute				50.0			
			Blue Collar			700.0				
			Other Items				65.0			
			Debt Service				2,896.7			
	4.0	33.0	TOTAL -- Delaware Economic Development Authority			1,421.7	5,941.3			
	4.0	52.0	TOTAL -- Delaware Economic Development Office			1,421.7	7,707.6			

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(10-04-00) Office of State Personnel			
2.2	74.5	50.3			3,257.5	1,822.7
					42.1	19.3
					955.7	931.0
					103.5	65.1
					64.5	22.3
						317.7
						13.6
					140.0	
					12,811.4	
						1,804.3
						14.4
					1,500.0	
					555.0	82.0
						171.8
2.2	74.5	50.3	TOTAL -- Office of State Personnel		19,429.7	5,264.2
2.2	17.5	46.3		958.1	2,283.1	
	3.0	4.0		531.7	362.9	
	4.0			12,811.4	799.5	
	50.0			5,128.5	1,818.7	
2.2	74.5	50.3	TOTAL -- Internal Program Units		19,429.7	5,264.2
			(10-05-00) Delaware Health Care Commission			
		3.0				194.0
						26.0
						129.4
						15.5
						14.0
						23.2
						15.1
						1,650.0
		3.0	TOTAL -- Delaware Health Care Commission			2,067.2
		3.0		417.2		
				1,650.0		
		3.0	TOTAL -- Internal Program Units			2,067.2

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(10-07-00) Criminal Justice					
			(10-07-01) Criminal Justice Council					
9.7		10.8	Personnel Costs				573.3	
			Travel				6.5	
			Contractual Services				34.9	
			Supplies and Materials				3.8	
			Capital Outlay				2.1	
			Other Items:					
			SENTAC				10.0	
			Domestic Violence Coordinating Council				15.5	
			Other Grants				117.2	
9.7		10.8	TOTAL -- Criminal Justice Council				763.3	
			(10-07-02) Delaware Justice Information System					
2.0		7.0	Personnel Costs				433.2	
			Travel				4.6	
			Contractual Services				392.4	
			Supplies and Materials				15.4	
2.0		7.0	TOTAL -- Delaware Justice Information System				845.6	
			(10-07-03) Statistical Analysis Center					
2.9		5.5	Personnel Costs				332.3	
			Travel				5.2	
			Contractual Services				67.7	
			Supplies and Materials				5.3	
2.9		5.5	TOTAL -- Statistical Analysis Center				410.5	
14.6		23.3	TOTAL -- Criminal Justice				2,019.4	
			(10-08-00) Delaware State Housing Authority					
			(10-08-01) Delaware State Housing Authority					
2.0	61.0		Personnel Costs			2,662.3		
			Travel			67.0		
			Contractual Services			798.1		
			Energy			32.5		
			Supplies and Materials			141.9		
			Capital Outlay			161.3		
			Other Items:					
			Holly Square			90.0		
			Huling Cove			95.0		
			Huling Cove Annex			140.0		
			Capital Green			750.0		
			Housing Development Fund			28,800.0	4,000.0	
			Public Housing			361.3		
			Home Improvement Insurance			1,400.0		
			Debt Service				396.0	
2.0	61.0		TOTAL -- State Housing Authority			35,499.4	4,396.0	
2.0	61.0		TOTAL -- Delaware State Housing Authority			35,499.4	4,396.0	

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(10-09-00) Office of Information Services					
	10.0	169.1	Personnel Costs				557.1	9,662.6
			Travel				103.7	75.1
			Contractual Services				2,447.2	2,698.0
			Rental				2,051.5	6,472.1
			Energy					255.7
			Supplies and Materials				80.7	356.8
			Capital Outlay				95.0	12.8
			Debt Service					75.5
	10.0	169.1	TOTAL --Office of Information Services				5,335.2	19,608.6
			(-01) Administration		323.9	1,161.1		
	1.0	9.0	(-10) Application Technology		1,139.1	3,762.1		
	2.0	41.0	(-20) Base Technology		366.4	1,721.4		
	2.5	27.5	(-30) Telecommunication Technology		1,041.2	1,400.1		
		12.0	(-40) Operations		2,149.8	9,694.5		
	4.5	51.6	(-50) Organizational Effectiveness		21.5	176.9		
		2.0	(-60) Architect		147.6	98.3		
		1.0	(-70) Customer Assurance		12.6	63.9		
		1.0	(-80) Customer Services		133.1	718.9		
		13.0	(-90) Consultancy			811.4		
		11.0	TOTAL -- Internal Program Units		5,335.2	19,608.6		
	10.0	169.1						
18.8	159.5	350.7	TOTAL -- EXECUTIVE				83,023.2	77,212.5

(12-00-00) OTHER ELECTIVE OFFICES

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Personnel		
NSF	ASF	GF
		6.0
		6.0

(12-01-01) Lieutenant Governor

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Other Items:
Expenses - Lieutenant Governor

TOTAL -- Lieutenant Governor

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
			283.4
			7.3
			25.8
			2.3
			7.7
			326.5

(12-02-01) Auditor of Accounts

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay

TOTAL -- Auditor of Accounts

	16.0	35.0
	16.0	35.0

	725.2	1,791.7
	6.2	10.9
	797.7	295.8
	13.5	12.9
	6.8	21.6
	1,549.4	2,132.9

(12-03-00) Insurance Commissioner

(12-03-01) Regulatory Activities

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Other Items:
Malpractice Review

TOTAL -- Regulatory Activities

	10.0	15.0
	10.0	15.0

	504.8	697.2
	27.4	3.5
	136.2	135.0
	3.0	2.4
		10.0
	671.4	848.1

**(12-03-02) Bureau of Examination,
Rehabilitation and Guaranty**

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Other Items:
Arbitration Program
Contract Examiners
**TOTAL -- Bureau of Examination, Rehabilitation
and Guaranty**

1.0	49.0	
1.0	49.0	

	2,223.1	
	72.0	
	642.2	
	26.2	
	260.0	
		30.0
	10,000.0	
	13,253.5	

TOTAL -- Insurance Commissioner

1.0	59.0	15.0
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	13,924.9	848.1
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Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(12-05-00) State Treasurer					
			(12-05-01) Administration					
1.0	8.0	17.0	Personnel Costs				348.5	825.4
			Travel				20.2	2.6
			Contractual Services				51.1	123.0
			Supplies and Materials				9.4	15.5
			Capital Outlay				63.7	
			Other Items:					
			Banking Services				1,115.0	
			Consolidated Custodial Account				175.0	
			Data Processing				50.0	
			Electronic Data Interchange				70.0	
			Flexible Benefits Administration				113.5	50.0
			Blood Bank Membership Dues					88.0
1.0	8.0	17.0	TOTAL -- Administration				2,016.4	1,104.5
			(12-05-03) Debt Management					
			Expense of Issuing Bonds					370.0
			Debt Service - Old					14.7
			Debt Service - Local Schools					11,334.4
			Debt Service - Solid Waste Authority					125.0
			Debt Service - Refunding					4,079.5
			Financial Advisor					85.0
			TOTAL -- Debt Management					16,008.6
1.0	8.0	17.0	TOTAL -- State Treasurer				2,016.4	17,113.1
2.0	83.0	73.0	TOTAL -- OTHER ELECTIVE OFFICES				17,490.7	20,420.6

(15-00-00) LEGAL

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Personnel		
NSF	ASF	GF
30.6	35.6	246.9
30.6	35.6	246.9

(15-01-00) Office of Attorney General
(15-01-01) Office of Attorney General
 Personnel Costs
 Travel
 Contractual Services
 Energy
 Supplies and Materials
 Capital Outlay
 Other Items:
 Extradition
 Victims Rights
 Medicaid Fraud Program
 Securities Administration
 AG Opinion Fund
 Child Support
 Consumer Protection
TOTAL -- Office of Attorney General

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		194.9	12,528.5
		0.1	14.4
		0.1	1,321.8
			9.5
		0.3	60.9
		5.1	22.0
			40.0
		75.0	283.8
		30.6	
		543.2	
		15.0	
		854.3	
		306.0	
		2,024.6	14,280.9

13.0		108.0
13.0		108.0

(15-02-01) Public Defender
 Personnel Costs
 Travel
 Contractual Services
 Energy
 Supplies and Materials
 Capital Outlay
TOTAL -- Public Defender

	5,905.6
	1.7
	539.1
	6.4
	55.1
	3.8
	6,511.7

		7.0
		7.0

(15-03-01) Board of Parole
 Personnel Costs
 Travel
 Contractual Services
 Supplies and Materials
TOTAL -- Board of Parole

	309.8
	10.3
	20.8
	3.1
	344.0

43.6	35.6	361.9
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TOTAL -- LEGAL

2,024.6	21,136.6
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(20-00-00) DEPARTMENT OF STATE

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Personnel		
NSF	ASF	GF

	6.0	19.0
	6.0	19.0

	6.0	5.0
		4.0
		10.0
	6.0	19.0

2.0		8.0
2.0		8.0

2.0		8.0
2.0		8.0

	57.5	29.5
	57.5	29.5

	57.5	29.5
	57.5	29.5

(20-01-00) Office of the Secretary

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Debt Service

TOTAL -- Office of the Secretary

(-01) Administration
(-02) Delaware Commission on Veterans Affairs
(-03) Delaware Veterans Memorial Cemetery

TOTAL -- Internal Program Units

(20-02-00) Office of Human Relations

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Other Items

TOTAL -- Office of Human Relations

(-01) Office of Human Relations

TOTAL -- Internal Program Unit

(20-05-00) Corporations

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Other Items:
 Computer Time Costs
 Technology Infrastructure Fund
Debt Service

TOTAL -- Corporations

(-01) Corporations

TOTAL -- Internal Program Unit

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

		244.2	862.4
		29.2	34.2
		378.9	148.9
			18.9
		57.5	82.4
		146.4	
			326.1
		856.2	1,472.9

820.8	563.7
	264.6
35.4	644.6
856.2	1,472.9

		328.7
		12.3
		38.9
		5.4
	10.0	
	10.0	385.3

10.0	385.3
10.0	385.3

	2,150.2	1,217.5
	30.1	
	769.2	60.0
	126.3	
	1,868.6	
	165.0	
	1,500.0	
		30.7
	6,609.4	1,308.2

6,609.4	1,308.2
6,609.4	1,308.2

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(20-06-00) Historical and Cultural Affairs					
5.4	8.4	70.2	Personnel Costs				321.3	2,794.5
			Travel				3.6	9.5
			Contractual Services				50.2	317.6
			Energy					156.3
			Supplies and Materials				24.0	140.8
			Capital Outlay				2.5	30.8
			Maintenance/Restoration					100.0
			Other Items:					
			Delaware Heritage Commission					100.0
			Dickinson Plantation				5.0	
			Document Conservation Fund					20.0
			Museum Operations				15.0	
			Museum Conservation Fund					50.0
			Museum Gift Shops				60.7	
			Museum Grounds				4.0	
			Museum Exhibits				11.0	
			Conference Center Operations				89.5	
			Conference Center Grounds				8.5	
			Museum Marketing				3.0	
			Museum Education				4.0	
			Dayett Mills				8.5	
			Debt Service					1,196.3
5.4	8.4	70.2	TOTAL -- Historical and Cultural Affairs				610.8	4,915.8
		6.0	(-01) Office of Administration		8.5	443.2		
	7.0	29.0	(-02) Delaware State Archives		354.6	1,921.1		
5.4	0.4	3.2	(-03) Delaware State Historic Preservation Office		17.4	180.2		
	1.0	32.0	(-04) Delaware State Museums		230.3	2,371.3		
5.4	8.4	70.2	TOTAL -- Internal Program Units		610.8	4,915.8		
			(20-07-00) Arts					
3.0		6.0	Personnel Costs					269.5
			Travel					4.0
			Contractual Services					72.9
			Supplies and Materials					4.0
			Other Items:					
			Delaware Art					1,155.0
			Art for the Disadvantaged					10.0
3.0		6.0	TOTAL -- Arts					1,515.4
3.0		6.0	(-01) Office of the Director			1,515.4		
3.0		6.0	TOTAL -- Internal Program Unit			1,515.4		

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(20-08-00) Libraries					
9.0		11.0	Personnel Costs				465.7	
			Travel				1.8	
			Contractual Services				118.2	
			Energy				8.0	
			Supplies and Materials				41.1	
			Capital Outlay				7.0	
			Other Items:					
			Library Standards				1,621.6	
			Delaware Electronic Library				150.0	
			DELNET- Statewide				75.0	
			Training Center			2.0		
			Debt Service				629.8	
9.0		11.0	TOTAL -- Libraries				2.0	3,118.2
9.0		11.0	(-01) Libraries		2.0	3,118.2		
9.0		11.0	TOTAL -- Internal Program Unit		2.0	3,118.2		
			(20-15-00) State Banking Commission					
	40.0		Personnel Costs				1,981.3	
			Travel				48.9	
			Contractual Services				314.8	
			Supplies and Materials				23.1	
			Capital Outlay				38.2	
			Other Items:					
			Revenue Refund				0.5	
	40.0		TOTAL -- State Banking Commission				2,406.8	
	40.0		(-01) State Banking Commission		2,406.8			
	40.0		TOTAL -- Internal Program Unit		2,406.8			
19.4	111.9	143.7	TOTAL -- DEPARTMENT OF STATE				10,495.2	12,715.8

(25-00-00) DEPARTMENT OF FINANCE

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Personnel		
NSF	ASF	GF
		16.0
		16.0
		16.0
		41.0
		41.0
		207.0
		207.0
		207.0

(25-01-00) Office of the Secretary

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Other Items
Information System Development
TOTAL -- Office of the Secretary

(-01) Office of the Secretary
TOTAL -- Internal Program Unit

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
			1,036.8
			12.0
			177.2
			18.0
			6.0
		490.0	
		490.0	1,250.0
490.0	1,250.0		
490.0	1,250.0		

(25-05-00) Accounting

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Other Items:
State Accounting Course
TOTAL -- Accounting

(-01) Accounting
TOTAL -- Internal Program Unit

	2,676.1
	2,676.1

	2,146.3
	19.1
	409.0
	58.7
	10.0
	33.0
	2,676.1

(25-06-00) Revenue

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
Escheat
Delinquent Collections
Debt Service
TOTAL -- Revenue

(-01) Revenue
TOTAL -- Internal Program Unit

1,140.5	11,168.8
1,140.5	11,168.8

	8,902.5
	57.2
	1,808.5
	2.6
	139.9
	80.5
195.0	
945.5	
	177.6
1,140.5	11,168.8

	Personnel				\$ Program		\$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
1								
2								
3								
4				(25-07-00) State Lottery Office				
5		29.0		Personnel Costs			1,311.7	
6				Travel			27.0	
7				Contractual Services			41,304.7	
8				Supplies and Materials			47.9	
9				Capital Outlay			62.0	
10		29.0		TOTAL -- State Lottery Office			42,753.3	
11								
12		29.0		(-01) State Lottery Office	42,753.3			
13		29.0		TOTAL -- Internal Program Unit	42,753.3			
14								
15								
16		29.0	264.0	TOTAL -- DEPARTMENT OF FINANCE			44,383.8	15,094.9

(30-00-00) DEPARTMENT OF ADMINISTRATIVE SERVICES

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Personnel		
NSF	ASF	GF
3.0	2.0	29.0
3.0	2.0	29.0

	\$ Program		\$ Line Item	
	ASF	GF	ASF	GF
(30-01-00) Administration				
Personnel Costs			88.4	1,439.8
Travel			2.6	19.7
Contractual Services			12.5	199.1
Supplies and Materials			6.0	25.6
Capital Outlay			21.2	179.5
Other Items:				
Payment in Lieu of Taxes				65.0
Debt Service				1.7
TOTAL -- Administration			130.7	1,930.4

	2.0	21.0
3.0		1.0
		2.0
		4.0
		1.0
3.0	2.0	29.0

(-10) Administration	130.7	1,237.2
(-20) Office of Disability Affairs		84.0
(-30) Public Integrity Commission		155.0
(-40) Public Employee Relations Board		312.5
(-50) Merit Employee Relations Board		141.7
TOTAL -- Internal Program Units	130.7	1,930.4

	57.0	
	57.0	

	ASF	GF
(30-03-00) Regulation and Licensing		
Personnel Costs		3,115.8
Travel		105.9
Contractual Services		2,233.5
Supplies and Materials		126.5
Capital Outlay		71.1
Other Items:		
Real Estate Guaranty Fund		10.0
Examination Costs		75.0
Motor Vehicle Franchise Fund		15.0
TOTAL -- Regulation and Licensing		5,752.8

	24.0	
	29.0	
	4.0	
	57.0	

(-20) Professional Regulation	2,032.6	
(-30) Public Service Commission	3,187.1	
(-50) Public Advocate	533.1	
TOTAL -- Internal Program Units	5,752.8	

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(30-04-00) Support Operations					
	46.0	18.5	Personnel Costs				1,816.9	586.2
			Travel				20.4	
			Contractual Services				13,217.7	300.1
			Energy				24.2	
			Supplies and Materials				1,188.3	12.5
			Capital Outlay				3,085.2	
			Other Items:					
			Gas Card Expense				535.9	
	46.0	18.5	TOTAL -- Support Operations				19,888.6	898.8
		9.0	(-10) Mail/Courier Services		1,581.6	365.9		
		4.0	(-20) Telephone Services		10,026.7	170.1		
	18.0		(-30) Graphics and Printing		2,501.5			
	28.0		(-40) Fleet Management		5,733.8			
		5.5	(-50) Service and Information Guide		45.0	362.8		
	46.0	18.5	TOTAL -- Internal Program Units		19,888.6	898.8		
			(30-05-00) Facilities Management					
	2.6	4.0	Personnel Costs				135.1	2,948.7
			Travel				4.5	
			Contractual Services				379.4	2,707.5
			Energy					2,229.8
			Supplies and Materials				237.0	372.1
			Capital Outlay				109.6	
			Other Items:					
			Real Estate Acquisition Program (REAP)				182.9	
			Minor Capital Improvements (MCI)					12,820.8
			Public Building					29.2
			UST State Agency Tanks					800.0
			Deferred Maintenance					150.0
			Debt Service					12,637.6
	2.6	4.0	TOTAL -- Facilities Management				1,048.5	34,695.7
			(-10) Facilities Management		1,048.5	34,695.7		
	2.6	4.0	TOTAL -- Internal Program Unit		1,048.5	34,695.7		

	Personnel				\$ Program		\$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
1								
2								
3				(30-06-00) Purchasing				
4	2.0	8.0	21.0	Personnel Costs			367.4	835.8
5				Travel			10.1	11.0
6				Contractual Services			140.3	61.2
7				Energy			15.7	18.0
8				Supplies and Materials			124.7	15.0
9				Capital Outlay			103.1	10.6
10				Other Items:				
11				Food Processing			173.0	
12	2.0	8.0	21.0	TOTAL -- Purchasing			934.3	951.6
13								
14			17.0	(-10) Contracting	100.0	772.8		
15		4.0		(-20) Surplus Property	390.1			
16	2.0	4.0	4.0	(-30) Food Distribution	444.2	178.8		
17	2.0	8.0	21.0	TOTAL -- Internal Program Units	934.3	951.6		
18								
19				TOTAL -- DEPARTMENT OF				
20	7.6	117.0	147.9	ADMINISTRATIVE SERVICES			27,754.9	38,476.5

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

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Personnel		
NSF	ASF	GF
55.7	36.1	154.7
55.7	36.1	154.7

(35-01-00) Administration

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
 Revenue Management
 Health Statistics
 Program Integrity
 Nurse Recruitment
 EBT
 Debt Service

TOTAL -- Administration

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		835.6	7,074.3
		14.8	9.8
		352.8	1,016.5
			43.3
		86.3	39.3
		128.0	40.4
		255.0	
		173.8	
		172.0	
			20.0
			108.4
			3,351.1
		2,018.3	11,703.1

	1.0	8.0
55.7	35.1	146.7
55.7	36.1	154.7

(-10) Office of the Secretary
(-20) Management Services
TOTAL -- Internal Program Units

107.5	561.0
1,910.8	11,142.1
2,018.3	11,703.1

(35-04-00) Medical Examiner

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
 Urine Analysis
 Debt Service

TOTAL -- Medical Examiner

	1.0	36.0
	1.0	36.0

	2,038.3
	12.0
	201.8
	67.2
	297.1
	38.6
45.0	
	310.6
45.0	2,965.6

	1.0	36.0
	1.0	36.0

(-01) Medical Examiner
TOTAL -- Internal Program Unit

45.0	2,965.6
45.0	2,965.6

Personnel				\$ Program		\$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
(35-05-00) Public Health							
191.5	33.3	1,329.0	Personnel Costs				47,172.2
			Travel				34.8
			Contractual Services				7,370.4
			Energy				1,222.4
			Supplies and Materials				3,512.5
			Capital Outlay				138.3
			Other Items:				
			Rodent Control				40.0
			Tuberculosis			65.0	
			Sexually Transmitted Diseases			105.0	
			Child Development Watch			550.0	
			Preschool Diagnosis and Treatment			100.0	98.0
			Home Visits			150.0	
			Immunizations				296.5
			School Based Health Centers				3,609.6
			Hepatitis B				120.0
			AIDS				158.2
			Rabies Control				80.6
			Office of Narcotics & Dangerous Drugs				40.0
			Child Health			800.0	
			Vanity Birth Certificates			14.7	
			Public Water			60.0	
			Medicaid Enhancements			205.0	
			Infant Mortality			150.0	
			Medicaid AIDS Waiver			650.0	
			Children with Special Needs			50.0	
			Family Planning			325.0	
			Newborn			425.0	
			Indirect Costs			206.4	
			Food Inspection			21.0	
			Food Permit			400.0	
			Medicaid Contractors/Lab Testing & Analysis			100.0	
			Debt Service				529.3
191.5	33.3	1,329.0	TOTAL -- Public Health			4,377.1	64,422.8
1.0	4.0	44.0	(-10) Director's Office/Support Services	119.7	2,528.2		
190.5	29.3	323.8	(-20) Community Health	4,257.4	22,884.4		
		7.0	(-30) Emergency Medical Services		1,114.9		
		616.2	(-40) Delaware Hospital for the Chronically Ill		24,279.8		
		196.5	(-50) Emily Bissell		8,112.0		
		141.5	(-60) Governor Bacon		5,503.5		
191.5	33.3	1,329.0	TOTAL -- Internal Program Units	4,377.1	64,422.8		

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(35-06-00) Alcoholism, Drug Abuse and Mental Health	
16.8	4.0	908.9			177.1	34,537.5
						20.4
					6,475.4	18,307.3
						1,086.4
					100.6	3,304.1
					9.0	184.0
						1,519.0
						9.9
						28.2
						1,120.6
16.8	4.0	908.9	TOTAL -- Alcoholism, Drug Abuse and Mental Health		6,762.1	60,117.4
12.0		21.0	60.0	1,451.2		
4.0		130.5	6,056.0	13,739.1		
0.8	1.0	720.4	65.5	34,827.2		
	3.0	37.0	580.6	10,099.9		
16.8	4.0	908.9	6,762.1	60,117.4		
					(35-07-00) Social Services	
314.7	2.0	283.2				11,170.3
						13.9
						4,093.2
						44.0
						103.9
						82.9
					150.2	
					131.1	1,687.5
						2,881.1
					500.0	2,282.4
						916.0
						20,021.5
						798.9
						3,735.9
						28,450.0
					14,500.0	169,889.5
						2,873.1
						320.0
						1,076.5
314.7	2.0	283.2	TOTAL -- Social Services		15,281.3	250,440.6
314.7	2.0	283.2	15,281.3	250,440.6		
314.7	2.0	283.2	15,281.3	250,440.6		
					NSF	
TOTAL -- Temporary Assistance to Needy Families and Their Children (TANF) NSF appropriation					32,291.0	

Personnel				\$ Program		\$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
				(35-08-00) Visually Impaired			
31.6	3.0	32.4	Personnel Costs			93.5	1,572.8
			Travel				3.0
			Contractual Services			0.5	517.2
			Energy				32.4
			Supplies and Materials				51.9
			Capital Outlay			4.0	39.1
			Other Items:				
			BEP Cafe			135.0	
			BEP Vending			715.0	
31.6	3.0	32.4	TOTAL -- Visually Impaired			948.0	2,216.4
31.6	3.0	32.4	(-01) Visually Impaired Services	948.0	2,216.4		
31.6	3.0	32.4	TOTAL -- Internal Program Unit	948.0	2,216.4		
				(35-09-00) Long-Term Care Consumer Protection			
1.5		14.5	Personnel Costs				434.6
			Travel				4.0
			Contractual Services				125.5
			Supplies and Materials				4.0
			Capital Outlay				15.7
1.5		14.5	TOTAL -- Long-Term Care Consumer Protection				583.8
1.5		14.5	(-01) Long-Term Care Consumer Protect.		583.8		
1.5		14.5	TOTAL -- Internal Program Unit		583.8		
				(35-10-00) Child Support Enforcement			
126.2	17.4	46.9	Personnel Costs			656.4	1,668.8
			Travel			3.7	4.9
			Contractual Services			531.1	682.9
			Energy				12.0
			Supplies and Materials			25.0	12.8
			Capital Outlay			35.0	2.1
			Other Items:				
			Recoupment			25.0	
126.2	17.4	46.9	TOTAL -- Child Support Enforcement			1,276.2	2,383.5
126.2	17.4	46.9	(-01) Child Support Enforcement	1,276.2	2,383.5		
126.2	17.4	46.9	TOTAL -- Internal Program Unit	1,276.2	2,383.5		

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(35-11-00) Mental Retardation					
3.0		864.8	Personnel Costs					29,653.8
			Travel					7.6
			Contractual Services			1,060.0		5,032.4
			Energy					609.3
			Supplies and Materials					1,419.4
			Capital Outlay					106.6
			Other Items:					
			Facility Repairs & Maintenance					30.0
			Music Stipends					9.6
			Purchase of Care					14,164.7
			Purchase of Community Services					4,406.3
			Debt Service					35.2
3.0		864.8	TOTAL -- Mental Retardation			1,060.0		55,474.9
			(-10) Administration - Mental Retardation			1,550.0		
3.0		29.0						
		687.0	(-20) Institutional Services			27,788.7		
		148.8	(-30) Community Services		1,060.0	26,136.2		
3.0		864.8	TOTAL -- Internal Program Units		1,060.0	55,474.9		
			(35-12-00) State Service Centers					
36.5		91.1	Personnel Costs				2.1	3,702.4
			Travel				7.8	9.0
			Contractual Services			1,143.7		2,396.1
			Energy				54.2	489.5
			Supplies and Materials				70.1	92.3
			Capital Outlay				39.8	17.3
			Other Items:					
			Family Support					221.0
			Kent County RSVP					29.4
			Community Food Program					85.5
			Emergency Assistance					1,371.0
			Hispanic Affairs					50.0
			Debt Service					368.8
36.5		91.1	TOTAL -- State Service Centers				1,317.7	8,832.3
			(-10) Family Support			2,434.7		
23.8		47.4						
		21.5	(-20) Service Center Management		1,317.5	2,803.7		
10.5		2.5	(-30) Community Services			1,912.4		
2.2		19.7	(-40) Volunteer Services		0.2	1,681.5		
36.5		91.1	TOTAL -- Internal Program Units		1,317.7	8,832.3		

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(35-14-00) Services for Aging and Adults with Physical Disabilities					
42.4		64.8	Personnel Costs				2,742.4	
			Travel				10.9	
			Contractual Services				3,655.8	
			Energy				7.5	
			Supplies and Materials				54.2	
			Capital Outlay				0.6	
			Other Items:					
			Community Services			171.0		
			Nutrition Program				497.1	
			Long Term Care				249.1	
			Adult Abuse Registry				150.0	
			Assisted Living				610.6	
			TOTAL -- Services for Aging and Adults with Physical Disabilities					
42.4		64.8					171.0	7,978.2
42.4		64.8	(-01) Services for Aging and Adults with Physical Disabilities		171.0	7,978.2		
42.4		64.8	TOTAL -- Internal Program Unit		171.0	7,978.2		
			TOTAL -- DEPARTMENT OF HEALTH AND SOCIAL SERVICES				33,256.7	467,118.6
819.9	96.8	3,826.3						

**(37-00-00) DEPARTMENT OF SERVICES FOR CHILDREN,
YOUTH AND THEIR FAMILIES**

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Personnel		
NSF	ASF	GF
19.6	27.5	98.2
19.6	27.5	98.2

(37-01-00) Management Services

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Other Items:
 MIS Development
 Agency Operations
 Services Integration
Debt Service

TOTAL -- Management Services

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		1,417.9	5,158.1
		15.9	10.4
		793.9	696.5
		57.9	88.1
		7.0	39.6
			362.3
		187.0	
		102.1	
			575.6
		2,581.7	6,930.6

		4.0
	6.0	6.0
7.8	7.5	16.2
1.0	4.0	11.0
1.0		13.0
	6.0	42.5
9.8	4.0	5.5
19.6	27.5	98.2

(-10) Office of the Secretary
(-15) Office of the Director
(-20) Fiscal Services
(-25) Planning and Evaluation
(-30) Human Resources
(-40) Education Services
(-50) Management Information Systems

TOTAL -- Internal Program Units

110.7	502.6
859.1	936.9
341.2	807.9
388.9	490.7
60.0	828.7
395.4	2,485.8
426.4	878.0
2,581.7	6,930.6

(37-04-00) Child Mental Health Services

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
 MIS Maintenance

TOTAL -- Child Mental Health Services

0.8	15.0	190.1
0.8	15.0	190.1

789.6	9,140.2
7.0	22.0
7,543.2	9,344.3
	179.8
34.1	288.9
3.0	25.4
31.0	
8,407.9	19,000.6

0.8	12.0	77.6
	3.0	5.2
		39.3
		68.0
0.8	15.0	190.1

(-10) Managed Care Organization
(-20) Early Intervention
(-30) Periodic Treatment
(-40) 24 Hour Treatment

TOTAL -- Internal Program Units

869.4	4,307.6
171.1	423.5
2,630.0	6,434.0
4,737.4	7,835.5
8,407.9	19,000.6

Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

(37-05-00) Youth Rehabilitative Services

4.8	12.0	294.6
4.8	12.0	294.6

Personnel Costs	533.4	13,453.7
Travel	9.7	31.4
Contractual Services	1,666.2	14,697.2
Energy		611.4
Supplies and Materials	81.1	724.2
Capital Outlay		24.4
Debt Service		1,216.9
TOTAL -- Youth Rehabilitative Services	2,290.4	30,759.2

TOTAL -- Youth Rehabilitative Services

0.8		8.6
4.0		68.5
	12.0	217.5
4.8	12.0	294.6

(-10) Office of the Director	1.0	410.1
(-30) Community Services	1,305.3	16,361.1
(-50) Secure Care	984.1	13,988.0
TOTAL -- Internal Program Units	2,290.4	30,759.2

(37-06-00) Family Services

67.9	29.0	303.5
67.9	29.0	303.5

Personnel Costs	1,228.6	12,706.2
Travel	7.4	16.9
Contractual Services	2,104.7	2,403.4
Supplies and Materials	20.8	82.5
Capital Outlay	6.0	29.3
Child Welfare/Contractual Services		7,514.8
Other Items:		
Emergency Material Assistance		31.0
DFS Decentralization	283.3	
TOTAL -- Family Services	3,650.8	22,784.1

TOTAL -- Family Services

23.9	5.0	68.1
35.0		15.0
1.0	12.0	97.4
8.0	12.0	123.0
67.9	29.0	303.5

(-10) Office of the Director	865.0	4,054.7
(-20) Prevention/Early Intervention	98.8	1,722.2
(-30) Intake/Investigation	637.9	4,483.4
(-40) Intervention/Treatment	2,049.1	12,523.8
TOTAL - Internal Program Units	3,650.8	22,784.1

**TOTAL -- DEPARTMENT OF
SERVICES FOR CHILDREN,
YOUTH AND THEIR FAMILIES**

93.1	83.5	886.4
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16,930.8	79,474.5
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(38-00-00) DEPARTMENT OF CORRECTION

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Personnel		
NSF	ASF	GF
		192.0
		16.0
		43.0
		40.0
		45.0
		48.0
		192.0

(38-01-00) Administration

Personnel Costs
 Travel
 Contractual Services
 Energy
 Supplies and Materials
 Capital Outlay
 Other Items:
 Medical Services
 AIDS Education and Counseling
 Drug & Alcohol Treatment Services
 Contingency - Shakedowns
 Maintenance/Restoration
 MIS
 Warehouse
 Debt Service

TOTAL -- Administration

(-01) Office of the Commissioner
 (-02) Human Resources/Employee
 Development Center
 (-10) Management Services
 (-20) Food Services
 (-30) Medical/Treatment Services
 (-31) Drug/Alcohol Treatment Services
 (-40) Facilities Maintenance
TOTAL -- Internal Program Units

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
			8,197.5
			22.5
		25.0	1,632.5
			132.2
			5,783.8
			33.4
			10,752.0
			80.0
			3,271.6
			15.4
			1,827.1
			265.0
			96.0
			334.1
		25.0	32,443.1
25.0	1,561.4		
	2,031.5		
	2,131.6		
	7,574.8		
	10,832.0		
	3,271.6		
	5,040.2		
25.0	32,443.1		

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(38-04-00) Prisons			
	19.0	1,569.4			978.5	59,661.3
					9.0	21.7
					953.4	10,351.1
					10.2	2,831.0
					1,420.5	3,213.7
					177.0	
						19.0
						66.0
						41.0
						11.5
	19.0	1,569.4				13,218.8
			TOTAL -- Prisons		3,548.6	89,435.1
			(38-04-00) Internal Program Units			
		9.0		7,572.7		
		26.0	1.0	1,268.8		
		598.0	1.0	28,654.7		
		382.0		17,886.7		
		85.0	1.0	6,162.8		
	6.0	358.0	237.2	19,831.2		
		26.0	4.0	1,267.5		
		47.0		3,358.9		
	8.0	11.0	1,663.6	587.3		
	5.0	6.0	1,639.8	258.4		
		21.4	1.0	2,586.1		
	19.0	1,569.4	3,548.6	89,435.1		
			(38-06-00) Community Corrections			
		401.0				15,926.0
						31.5
					26.0	2,815.5
						156.2
					25.0	204.5
						12.0
						139.7
		401.0			51.0	19,285.4
			(38-06-00) Internal Program Units			
		16.0		1,343.0		
		280.0		12,797.6		
		38.0		1,844.0		
		35.0	1.0	1,849.1		
		32.0	50.0	1,451.7		
		401.0	51.0	19,285.4		
			TOTAL -- DEPARTMENT OF CORRECTION			
	19.0	2,162.4			3,624.6	141,163.6

(40-00-00) DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

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Personnel		
NSF	ASF	GF
2.0	19.3	31.7
2.0	19.3	31.7

	\$ Program		\$ Line Item	
	ASF	GF	ASF	GF
(40-01-00) Office of the Secretary				
Personnel Costs			704.7	1,856.7
Travel			5.9	20.6
Contractual Services			101.8	222.0
Energy			35.0	218.7
Supplies and Materials			67.8	36.5
Capital Outlay			7.2	7.0
Other Items:				
MCI/Equipment				367.9
Non-Game Habitat			20.0	
Coastal Zone Management			25.0	
Special Projects			15.0	
Outdoor Delaware			65.0	80.0
Wholebasin Management-TMDL				354.3
Wholebasin Management-Admin.				11.5
Debt Service				757.6
TOTAL -- Office of the Secretary			1,047.4	3,932.8

1.0	17.3	29.7
1.0	2.0	2.0
2.0	19.3	31.7

(-01) Office of the Secretary	959.7	3,773.4
(-02) Business and Permitting Services	87.7	159.4
TOTAL -- Internal Program Units	1,047.4	3,932.8

28.2	32.8	64.0
28.2	32.8	64.0

	\$ Program		\$ Line Item	
	ASF	GF	ASF	GF
(40-05-00) Fish and Wildlife				
Personnel Costs			1,185.6	3,050.6
Travel			17.0	12.3
Contractual Services			665.7	937.0
Energy			1.5	77.5
Supplies and Materials			283.3	312.0
Capital Outlay			1,409.3	
Other Items:				
Spraying and Insecticides				393.6
Non-Game Habitat			50.0	
Natural Heritage Program			170.0	170.0
Clean Vessel Program			32.4	
Duck Stamp			180.0	
Trout Stamp			30.0	
Finfish Development			130.0	
Fisheries Restoration			310.0	
Northern Delaware Wetlands			277.5	
Other Items			2.5	
Debt Service				122.8
TOTAL -- Fish and Wildlife			4,744.8	5,075.8

	1.0	2.5
24.6	29.4	16.5
		18.0
3.6	2.4	27.0
28.2	32.8	64.0

(-01) Management and Support - Fish and Wildlife	120.9	254.3
(-02) Wildlife/Fisheries	3,727.4	1,444.1
(-04) Mosquito Control	321.4	1,432.3
(-05) Dog Control	129.5	581.9
(-06) Fish and Wildlife Enforcement	445.6	1,363.2
TOTAL -- Internal Program Units	4,744.8	5,075.8

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(40-06-00) Parks and Recreation					
1.0	60.5	101.5	Personnel Costs				3,883.0	4,340.1
			Travel				22.8	5.2
			Contractual Services				1,023.0	754.2
			Energy				20.9	396.2
			Supplies and Materials				747.1	368.4
			Capital Outlay				487.4	
			Other Items				1,097.1	92.3
			Debt Service					2,786.5
			Killens Pond Water Park				60.0	
			Showmobile					5.0
1.0	60.5	101.5	TOTAL -- Parks and Recreation				7,341.3	8,747.9
	1.0	11.0	(-01) Management and Support -		230.4	461.9		
			Parks and Recreation					
	45.5	43.5	(-02) Operations and Maintenance		5,499.6	3,326.4		
1.0	8.0	9.0	(-03) Cultural and Recreational Services		917.7	482.1		
	5.0	15.0	(-04) Planning, Preservation and		650.8	2,487.8		
			Development					
	1.0	23.0	(-05) Wilmington State Parks		42.8	1,989.7		
1.0	60.5	101.5	TOTAL -- Internal Program Units		7,341.3	8,747.9		
			(40-07-00) Soil and Water Conservation					
15.3		46.7	Personnel Costs				7.6	2,326.8
			Travel				5.0	5.9
			Contractual Services				1,119.0	694.9
			Energy					20.0
			Supplies and Materials				34.0	201.6
			Capital Outlay				39.0	
			Other Items:					
			New Castle County Dredge					225.0
			Beach Erosion Control Program				4,400.0	
			Sand Bypass System				75.0	24.0
			Tax Ditches*					225.0
			Debt Service					964.3
15.3		46.7	TOTAL -- Soil and Water Conservation				5,679.6	4,687.5
1.5		4.5	(-01) Management and Support -		95.1	325.3		
			Soil and Water					
		9.0	(-02) Drainage			1,671.1		
1.8		26.2	(-03) Shoreline and Waterway		5,544.5	1,795.2		
			Management					
2.0		7.0	(-04) District Operations		30.0	882.6		
10.0			(-05) Delaware Coastal Management		10.0	13.3		
15.3		46.7	TOTAL -- Internal Program Units		5,679.6	4,687.5		

*Pursuant to Section 3921, Title 7, Delaware Code

Personnel				\$ Program		\$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
(40-08-00) Water Resources							
30.7	63.0	71.3	Personnel Costs			2,151.1	3,729.6
			Travel			31.5	42.2
			Contractual Services			378.4	1,038.0
			Energy				15.6
			Supplies and Materials			171.8	104.9
			Capital Outlay			35.0	45.0
			Other Items:				
			Inland Bays Research				106.7
			Delaware Estuary				50.0
			Other Items			10.0	
			Water Resources Agency				250.0
			Vehicles			26.8	
			Debt Service				3,254.1
30.7	63.0	71.3	TOTAL -- Water Resources			2,804.6	8,636.1
14.0	7.0	13.0	(-01) Management and Support - Water Resources	405.7	4,377.0		
2.0	26.0	18.0	(-02) Environmental Services	1,058.7	1,087.3		
2.0	10.0	6.0	(-04) Surface Water Discharges	425.7	466.4		
1.0	13.0	8.0	(-05) Ground Water Discharges	535.9	422.3		
4.0	4.0	8.0	(-06) Water Supply	143.7	421.6		
6.7	1.0	11.3	(-07) Watershed Assessment				1,451.6
1.0	2.0	7.0	(-08) Wetlands and Subaqueous Lands	234.9	409.9		
30.7	63.0	71.3	TOTAL -- Internal Program Units	2,804.6	8,636.1		

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(40-09-00) Air and Waste Management			
60.2	91.8	53.0			2,489.4	2,976.9
					78.0	12.9
					1,049.8	249.5
					10.0	49.8
					185.9	92.4
					242.0	18.1
					250.0	
					445.7	
					4,920.0	
					30.0	14.4
					525.8	
					300.0	
						200.0
					54.8	
					117.2	
					114.9	
					72.6	
					260.0	
						4.9
60.2	91.8	53.0	TOTAL - Air and Waste Management		11,146.1	3,618.9
6.5	14.5	16.0	(-01) Management and Support - Air and Waste	1,846.6	1,074.1	
17.5	47.5	19.0	(-02) Air Quality Management	3,049.7	1,212.2	
36.2	29.8	18.0	(-03) Waste Management	6,249.8	1,332.6	
60.2	91.8	53.0	TOTAL -- Internal Program Units	11,146.1	3,618.9	
			TOTAL -- DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL			
137.4	267.4	368.2			32,763.8	34,699.0

(45-00-00) DEPARTMENT OF PUBLIC SAFETY

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Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

(45-01-00) Office of the Secretary

29.1	1.0	51.4
29.1	1.0	51.4

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
 Other Items
 Police Training Council
 Local Emergency Planning Councils
 Hazardous Waste Clean Up
Debt Service
TOTAL -- Office of the Secretary

119.2	2,430.5
	19.3
	384.8
	233.6
85.0	38.0
	30.1
0.7	
	15.0
	50.0
100.0	
	565.1
304.9	3,766.4

		13.0
		5.0
	1.0	23.0
24.6		7.4
4.5		3.0
29.1	1.0	51.4

(-01) Administration
(-10) Boiler Safety
(-20) Communication
(-30) DEMA
(-40) Highway Safety
TOTAL -- Internal Program Units

100.0	952.8
	257.3
204.9	1,380.5
	1,011.3
	164.5
304.9	3,766.4

(45-02-00) Capitol Police

2.1		27.9
2.1		27.9

Personnel Costs
Travel
Contractual Services
Supplies and Materials
TOTAL -- Capitol Police

	1,115.0
	0.4
	376.4
	18.5
	1,510.3

2.1		27.9
2.1		27.9

(-10) Capitol Police
TOTAL -- Internal Program Unit

	1,510.3
	1,510.3

(45-04-00) Alcoholic Beverage Control Commission

	2.0	19.0
	2.0	19.0

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Other Items:
 Tobacco Enforcement Contingency
 Identification Equipment
TOTAL -- Alcoholic Beverage Control Commission

52.1	790.8
0.1	3.1
43.7	102.6
3.3	12.1
2.2	3.0
	40.0
8.0	
109.4	951.6

	2.0	19.0
	2.0	19.0

(-10) Alcoholic Beverage Control
Commission
TOTAL -- Internal Program Unit

109.4	951.6
109.4	951.6

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(45-06-00) State Police			
31.6	23.5	745.9			1,102.8	43,337.1
					116.7	33.3
					408.2	2,324.4
						340.5
					422.6	1,723.0
					35.0	1,271.9
					87.5	
						15,819.0
						75.0
						35.0
						45.0
						524.8
31.6	23.5	745.9	TOTAL -- State Police		2,172.8	65,529.0
			(-01) Executive		226.7	19,954.8
1.2		61.8	(-02) Bldg Maintenance & Construction			266.3
		7.0	(-03) Patrol		652.3	21,049.6
10.3	6.0	315.7	(-04) Criminal Investigation			7,950.8
8.0		121.0	(-05) Special Investigation		484.3	2,765.5
4.0	7.0	40.0	(-06) Aviation			2,008.9
		20.0	(-07) Traffic			756.1
4.2		14.8	(-08) State Bureau of Identification		710.2	1,643.6
	7.0	35.0	(-09) Training			1,272.8
		13.0	(-10) Communications		99.3	3,921.1
1.2	3.5	86.3	(-11) Transportation			3,044.6
		16.0	(-12) Community Relations			894.9
2.7		15.3	TOTAL - Internal Program Units		2,172.8	65,529.0
31.6	23.5	745.9				
			(45-07-00) Division of Motor Vehicles			
	26.0	197.0			685.7	7,054.5
					141.0	10.1
					678.5	728.2
					196.5	488.7
					1,394.0	0.1
					207.3	
					104.5	
					25.0	
					6.0	
					1.0	
					150.0	
						202.3
	26.0	197.0	TOTAL -- Division of Motor Vehicles		3,589.5	8,483.9
			(-01) Administration		119.6	1,551.1
	2.0	70.0	(-10) Driver Services		258.6	2,679.4
	24.0	97.0	(-20) Vehicle Services		3,211.3	4,253.4
	26.0	197.0	TOTAL -- Internal Program Units		3,589.5	8,483.9
62.8	52.5	1,041.2	TOTAL -- DEPARTMENT OF PUBLIC SAFETY		6,176.6	80,241.2

(55-00-00) DEPARTMENT OF TRANSPORTATION

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Personnel			
NSF	TFO	TFC	GF

\$ Line Item	
TTF	GF

(55-01-00) Office of the Secretary

(55-01-01) Office of the Secretary

	20.0		
	20.0		

Personnel Costs
Operations/Capital
Salary Contingency
Environmental Contingency
TOTAL -- Office of the Secretary

1,389.9	
42.2	
149.1	
150.0	
1,731.2	

(55-01-02) Office of Financial Management and Budget

2.0	60.0		
2.0	60.0		

Personnel Costs
Operations/Capital
TOTAL -- Office of Financial Management and Budget

2,896.3	
1,577.2	
4,473.5	

(55-01-03) Office of External Affairs

	10.0		
	10.0		

Personnel Costs
Operations/Capital
TOTAL -- Office of External Affairs

542.1	
98.9	
641.0	

TOTAL--Office of the Secretary

2.0	90.0		
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6,845.7	
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(55-02-00) Office of Administration

(55-02-01) Office of Administration

2.0	61.0	1.0	
2.0	61.0	1.0	

Personnel Costs
Travel
Contractual/Supplies
Energy
Capital Outlay
TOTAL -- Office of Administration

2,917.5	
18.0	
3,007.5	
274.0	
19.0	
6,236.0	

(55-02-02) Motor Fuel Tax

0.0	0.0		
0.0	0.0		

Personnel Costs
Operations/Capital
Motor Fuel Tax Operations
TOTAL -- Motor Fuel Tax

0.0	
0.0	
	0.0
0.0	0.0

TOTAL--Office of Administration

2.0	61.0	1.0	
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6,236.0	0.0
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(55-03-01) Office of Planning

	58.0	3.0	
	58.0	3.0	

Personnel Costs
Operations/Capital

3,078.9	
485.9	
3,564.8	

TOTAL -- Office of Planning

Personnel				\$ Line Item	
NSF	TFO	TFC	GF	TTF	GF
				(55-04-00) Division of Highway Operations	
				(55-04-01) Office of the Director	
	21.0			910.7	
				117.1	
	21.0			1,027.8	
				(55-04-40) Bureau of Construction	
	73.0	75.0		3,726.1	
	73.0	75.0		3,726.1	
				(55-04-50) Bureau of Traffic	
	112.0	1.0		4,636.9	
				854.3	
				27.0	
				2,474.2	
	112.0	1.0		7,992.4	
				(55-04-60) Field Services	
	30.0	64.0		1,746.3	
				105.7	
	30.0	64.0		1,852.0	
				(55-04-70) Bureau of Maintenance	
	539.0			18,842.2	
				453.8	
				137.2	
				7,804.5	
				2,500.0	
	539.0			29,737.7	
				(55-04-80) Bureau of Expressways Construction	
	1.0	8.0		87.7	
				9.6	
	1.0	8.0		97.3	
				(55-04-90) Expressways Operations/Toll Administration	
	202.0			6,921.9	
				436.2	
				108.1	
				2,966.8	
				26.0	
	202.0			10,459.0	
				TOTAL -- Division of Highway Operations	
	978.0	148.0		54,892.3	

* The Cumulative Turnpike Operating Reserve Fund is established at \$ 855.1

Personnel			
NSF	TFO	TFC	GF
	3.0		
	3.0		

\$ Line Item	
TTF	GF
8,084.6	
2,028.5	
18,612.8	
148.5	
90.8	
857.8	
4,622.0	
2,397.0	
62,381.0	
99,223.0	

(55-06-01) Delaware Transportation Authority
 Transit Administration
 Transit Operations Planning and Customer Service
 Transit Operations
 Taxi Services Support "E & H"
 Newark Transportation
 Kent and Sussex Transportation "E & H"
 Debt Service
 Motor Fuel Tax Bonds
 General Obligations
 Transportation Trust Fund
TOTAL -- Delaware Transportation Authority

*Delaware Transportation Authority, Chapter 13, Title 2, Delaware Code. These funds, except the Regulatory Revolving Funds, are not deposited with the State Treasurer.

	72.0	82.0	
	72.0	82.0	

(55-07-10) Office of Pre-Construction
 Personnel Costs
 Operations/Capital
TOTAL -- Office of Pre-Construction

3,915.6	
640.4	
4,556.0	

TOTAL -- DEPARTMENT OF TRANSPORTATION

4.0	1,262.0	234.0	
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175,317.8	
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(60-00-00) DEPARTMENT OF LABOR

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Personnel		
NSF	ASF	GF
12.5	30.6	6.9
12.5	30.6	6.9

(60-01-00) Administration

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay

TOTAL -- Administration

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		1,361.2	391.7
		18.3	4.9
		803.2	134.2
		110.4	2.4
		57.8	
		2,350.9	533.2

	10.6	1.4
12.5		2.5
		3.0
	20.0	
12.5	30.6	6.9

(-10) Office of the Secretary
(-20) Office of Occupational and
and Labor Market Information
(-30) Commission for Women
(-40) Administrative Support

TOTAL -- Internal Program Units

837.0	216.5
	120.4
	196.3
1,513.9	
2,350.9	533.2

(60-06-00) Unemployment Insurance

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items

TOTAL -- Unemployment Insurance

128.0	5.0	
128.0	5.0	

137.6	
0.4	
210.5	
1.0	
5.2	
1.0	
108.9	
464.6	

128.0	5.0	
128.0	5.0	

(-01) Unemployment Insurance

TOTAL -- Internal Program Unit

464.6	
464.6	

(60-07-00) Division of Industrial Affairs

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Other Items:
Second Injury

TOTAL -- Division of Industrial Affairs

7.0	54.0	
7.0	54.0	

2,593.4	
31.8	
432.0	
47.1	
75.0	
8,000.0	
11,179.3	

5.0	35.0	
2.0	19.0	
7.0	54.0	

(-01) Office of Workers Compensation,
Safety and Health

(-02) Office of Labor Law Enforcement

TOTAL -- Internal Program Units

10,371.6	
807.7	
11,179.3	

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(60-08-00) Vocational Rehabilitation					
117.0	6.0	2.0	Personnel Costs				291.6	53.7
			Travel					0.5
			Contractual Services				217.4	1,671.7
			Supplies and Materials					72.8
			Other Items:					
			Sheltered Workshop					310.4
			Governor's Committee				15.0	13.0
117.0	6.0	2.0	TOTAL -- Vocational Rehabilitation				524.0	2,122.1
86.2	6.0	2.0	(-10) Vocational Rehabilitation Services		524.0	2,122.1		
30.8			(-20) Disability Determination Services					
117.0	6.0	2.0	TOTAL -- Internal Program Units		524.0	2,122.1		
			(60-09-00) Employment and Training					
89.9	3.0	23.1	Personnel Costs				152.6	798.6
			Travel				4.2	7.1
			Contractual Services				115.9	342.8
			Energy					2.0
			Supplies and Materials				6.2	7.0
			Capital Outlay				13.4	13.2
			Other Items:					
			Summer Youth Program					235.2
			Individual Skills Grant					281.6
			Welfare Reform					959.0
			Blue Collar Projects				1,131.0	
89.9	3.0	23.1	TOTAL -- Employment and Training				1,423.3	2,646.5
89.9	3.0	23.1	(-20) Employment and Training Services		1,423.3	2,646.5		
89.9	3.0	23.1	TOTAL -- Internal Program Unit		1,423.3	2,646.5		
354.4	98.6	32.0	TOTAL -- DEPARTMENT OF LABOR				15,942.1	5,301.8

(65-00-00) DEPARTMENT OF AGRICULTURE

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Personnel		
NSF	ASF	GF
16.2	25.5	81.3
16.2	25.5	81.3

(65-01-00) Agriculture

Personnel Costs	
Travel	
Contractual Services	
Energy	
Supplies and Materials	
Capital Outlay	
Other Items:	
Agriculture Development Program	
Laurel Auction	
Alternative Agriculture Projects	
Agriculture Advertising	
Cooperative Advertising	
Gypsy Moth Program	
Educational Assistance	
Tree Seedling Refunds	
Debt Service	
TOTAL -- Agriculture	

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		2,090.9	3,638.2
		42.5	57.8
		625.4	434.5
		6.3	102.1
		100.3	135.4
		87.7	45.5
			23.0
			9.5
			15.0
			35.0
			40.0
			132.2
		10.0	
		6.0	
			125.0
		2,969.1	4,793.2

	1.0	17.0
		5.0
6.7	12.0	7.3
5.5	1.5	17.0
	2.0	
4.0	5.0	
		5.0
	3.0	14.0
		7.0
	1.0	
		9.0
16.2	25.5	81.3

(-01) Administration	205.0	1,427.7
(-02) Agriculture Compliance	21.2	245.0
(-03) Food Products Inspection	623.5	383.3
(-04) Forest Service	213.7	800.3
(-05) Harness Racing Commission	824.1	
(-06) Pesticides	235.5	
(-07) Planning	41.6	344.7
(-08) Plant Industries	281.7	797.8
(-09) Poultry and Animal Health		378.4
(-10) Thoroughbred Racing Commission	522.8	
(-11) Weights and Measures		416.0
TOTAL -- Internal Program Units	2,969.1	4,793.2

TOTAL -- DEPARTMENT OF AGRICULTURE

16.2	25.5	81.3
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2,969.1	4,793.2
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(70-00-00) DEPARTMENT OF ELECTIONS

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Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

(70-01-01) Commissioner of Elections

		10.0
		10.0

Personnel Costs		410.4
Travel		1.3
Contractual Services		148.9
Supplies and Materials		18.5
Capital Outlay		0.8
Other Items:		
Voter Purging		40.0
School Elections		442.2
TOTAL -- Commissioner of Elections		1,062.1

		410.4
		1.3
		148.9
		18.5
		0.8
		40.0
		442.2
		1,062.1

(70-02-01) New Castle County Department of Elections

		17.0
		17.0

Personnel Costs		729.0
Travel		12.7
Contractual Services		158.2
Energy		14.6
Supplies and Materials		7.7
Other Items:		
Mobile Registration		5.0
TOTAL -- New Castle County Department of Elections		927.2

		729.0
		12.7
		158.2
		14.6
		7.7
		5.0
		927.2

(70-03-01) Kent County Department of Elections

		7.0
		7.0

Personnel Costs		352.3
Travel		1.5
Contractual Services		142.7
Energy		8.9
Supplies and Materials		3.9
Other Items:		
Mobile Registration		3.0
TOTAL -- Kent County Department of Elections		512.3

		352.3
		1.5
		142.7
		8.9
		3.9
		3.0
		512.3

(70-04-01) Sussex County Department of Elections

		6.0
		6.0

Personnel Costs		297.6
Travel		0.7
Contractual Services		34.7
Supplies and Materials		10.2
Other Items:		
Mobile Registration		5.3
TOTAL -- Sussex County Department of Elections		348.5

		297.6
		0.7
		34.7
		10.2
		5.3
		348.5

		40.0
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TOTAL -- DEPARTMENT OF ELECTIONS

		2,850.1
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(75-00-00) FIRE PREVENTION COMMISSION

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Personnel		
NSF	ASF	GF
	26.2	22.8
	26.2	22.8

	\$ Program		\$ Line Item	
	ASF	GF	ASF	GF
(75-01-01) Office of the State Fire Marshal				
Personnel Costs			1,125.8	1,163.0
Travel			34.0	
Contractual Services			170.3	69.1
Energy				42.5
Supplies and Materials			71.0	27.5
Capital Outlay			317.5	88.8
Other Items:				
Revenue Refund			1.5	
Juvenile Firesetter Intervention Program				2.0
Debt Service				246.2
TOTAL -- Office of the State Fire Marshal			1,720.1	1,639.1

		18.0
		18.0

(75-02-01) State Fire School				
Personnel Costs				760.1
Contractual Services				200.0
Energy				127.8
Capital Outlay				95.0
Other Items:				
Fire School Operations			50.0	
Local Emergency Planning Committee			50.0	
Stress Management				5.0
Debt Service				421.7
TOTAL -- State Fire School			100.0	1,609.6

		1.0
		1.0

(75-03-01) State Fire Prevention Commission				
Personnel Costs				32.6
Travel				25.5
Contractual Services			7.5	25.0
Supplies and Materials				2.6
Other Items:				
State-wide Fire Safety Education				100.0
Contingency - Extraordinary Expenses				20.0
Governors Fire Safety Conference				10.0
Debt Service				100.1
TOTAL -- State Fire Prevention Commission			7.5	315.8

	26.2	41.8
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TOTAL -- FIRE PREVENTION COMMISSION			1,827.6	3,564.5
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(76-00-00) DELAWARE NATIONAL GUARD

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Personnel		
NSF	ASF	GF
73.6		30.7
73.6		30.7

(76-01-01) Delaware National Guard

Personnel Costs
 Travel
 Contractual Services
 Energy
 Supplies and Materials
 Other Items:
 Educational Assistance
 Unit Fund Allowance
 Debt Service

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
			1,492.1
			4.7
			303.4
			386.9
			94.5
			200.0
			5.2
			359.9
			2,846.7

TOTAL -- DELAWARE NATIONAL GUARD

(77-00-00) ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS

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Personnel		
NSF	ASF	GF

**(77-01-01) Advisory Council For
Exceptional Citizens**

\$ Program	
ASF	GF

\$ Line Item	
ASF	GF

		2.0
		2.0

Personnel Costs
Travel
Contractual Services
Supplies and Materials

**TOTAL -- ADVISORY COUNCIL FOR
EXCEPTIONAL CITIZENS**

	82.4
	5.2
	6.7
	0.6
	94.9

(90-00-00) HIGHER EDUCATION

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Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

(90-01-00) University of Delaware

(90-01-01) University of Delaware

Operations			73,718.6
Scholarships			6,301.0
Agricultural Programs			2,397.5
Other Programs			6,103.7
The College School			75.1
Medical Technology			34.3
Debt Service			8,463.6
MCI/Equipment			1,000.0
TOTAL -- University of Delaware			98,093.8

(90-01-02) Delaware Geological Survey

Operations			1,122.1
River Master Program			92.0
TOTAL -- Delaware Geological Survey			1,214.1

TOTAL -- University of Delaware

			99,307.9
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(90-03-00) Delaware State University

(90-03-01) Operations

Operations			21,350.8
Administrative Computing			125.0
Work Study			179.5
Faculty Development			100.0
Mishoe Scholarships			50.0
Cooperative Extension			15.1
Cooperative Research			88.6
Title VI Compliance			120.0
Academic Incentive			50.0
General Scholarships			206.0
Athletic Grant			133.1
Aid to Needy Students			320.0
Energy			1,310.1
Debt Service			5,595.9
MCI/Equipment			1,110.0
TOTAL -- Operations			30,754.1

(90-03-05) Sponsored Programs and Research

TOTAL -- Delaware State University

			30,754.1
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Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(90-04-00) Delaware Technical and Community College			
			(90-04-01) Office of the President			
10.0		39.0				2,415.8
						6.6
						155.2
						2.0
						24.6
						29.7
						36.8
						50.0
						78.8
						40.0
						732.7
						258.1
						1,274.8
						14.1
						50.0
10.0		39.0				5,169.2
			TOTAL -- Office of the President			
			(90-04-02) Owens Campus			
49.0		183.0				10,346.6
						39.8
						414.6
						4.0
						43.2
						140.8
						16.5
						2,689.2
						42.4
						350.0
49.0		183.0				14,087.1
			TOTAL -- Owens Campus			
			(90-04-04) Wilmington Campus			
34.0		145.0				7,865.3
						197.7
						408.7
						76.1
						117.8
						15.0
						20.0
						1,493.8
						530.0
34.0		145.0				10,724.4
			TOTAL -- Wilmington Campus			

(95-00-00) DEPARTMENT OF EDUCATION

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Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

**(95-01-00) State Board of Education and
State Board for Vocational Education
and Department of Education**

57.3		96.3	Personnel Costs		7,007.0
			Travel		29.6
			Contractual Services		151.3
			Supplies and Materials		26.8
			Capital Outlay		37.6
			State Board of Education		214.5
			Other Items:		
			Teacher in Space		83.5
			Education Compact of the States		39.5
			Private Business and Trade School		2.0
			Evaluation-Higher Education		1.0
			Teacher of the Year		52.5
			Odyssey of the Mind		30.0
	3.4		Computer Center	268.4	358.4
			Professional Standards Council		160.8
			Student Mentoring		350.0
		0.5	Science in Motion		204.4
			School Profiles		120.0
			DE State Testing Program		2,515.0
			Student Standards & Assessment	100.0	829.5
			MCI/Annual Maintenance		7,059.1
			Tallman Scholarships	3.8	
			Department of Education Library	34.0	
			Trailer Rental Fund	27.5	
			DOE Publications	15.0	
	1.0		Delaware Secondary School Athletic Fund	88.3	
			Registration Fees	40.0	
57.3	4.4	96.8	TOTAL -- State Board of Education and State Board for Vocational Education and Department of Education	577.0	19,272.5

57.3	4.4	96.8
57.3	4.4	96.8

(-01) State Board of Education and Department of Education	577.0	19,272.5
TOTAL -- Internal Program Unit	577.0	19,272.5

	Personnel				\$ Program		\$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
1								
2				(95-02-00) School District Operations				
3				Division I Units (7,497.3)				
4			10,381.2	Formula Salaries				276,867.7
5				Cafeteria Funds				3,861.3
6				Other Employment Costs				93,766.9
7				Division II Units (8,503.3)				
8				All Other Costs				24,806.0
9				Energy				11,701.6
10				Division III				
11				Equalization				51,565.9
12				Other Items				
13				General Contingency				6,547.8
14				Guaranteed Unit Count				1,000.0
15				Other Items				384.9
16				Delmar Tuition				536.5
17				Debt Service				
18				Department of Education				2,410.6
19				School Districts				17,366.6
20			10,381.2	TOTAL -- School District Operations				490,815.8
21								
22								
23			10,381.2	(-01) Division Funding		462,569.4		
24				(-02) Other Items		8,469.2		
25				(-03) Debt Service		19,777.2		
26			10,381.2	TOTAL -- Internal Program Units		490,815.8		

	Personnel			\$ Program		\$ Line Item	
	NSF	ASF	GF	ASF	GF	ASF	GF
3	(95-03-00) Block Grants and Pass Through Programs						
4							
5							
6							5,089.2
7							
8							5,881.3
9							24,969.8
10							
11							9.9
12							73.0
13							154.0
14							75.0
15							144.5
16							201.2
17							210.5
18							130.0
19							97.2
20							148.2
21							850.5
22							249.0
23							441.9
24							72.0
25			1.5			400.0	683.7
26							452.0
27							445.2
28							50.0
29							222.0
30							
31							3,646.0
32			1.0				2,390.2
33						500.0	3,900.0
34							608.0
35							1,958.6
36							36.0
37						620.8	
38							40.0
39							401.2
40							8,976.7
41							10,428.0
42							
43							1,187.6
44			2.5	TOTAL -- Block Grants and Pass Through Programs		1,520.8	74,222.4

46				(-10) Education Block Grants		35,940.3
47			1.5	(-15) K-12 Pass Throughs	400.0	4,709.8
48			1.0	(-20) Special Needs Programs	1,120.8	32,384.7
49				(-30) Driver Training		1,187.6
50			2.5	TOTAL -- Internal Program Units	1,520.8	74,222.4

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(95-04-00) Pupil Transportation			
			Public School Transportation			46,793.3
			Non-Public School Transportation			
			Reimbursement			3,000.0
			TOTAL -- Pupil Transportation			49,793.3
			(-01) Transportation			49,793.3
			TOTAL -- Internal Program Unit			49,793.3
			(95-06-00) Delaware Advisory Council on Career and Vocational Education			
		3.5	Personnel Costs			233.9
			Travel			11.4
			Contractual Services			56.7
			Supplies and Materials			3.8
			Capital			1.0
		3.5	TOTAL -- Delaware Advisory Council on Career and Vocational Education			306.8
		3.5	(-01) Advisory Council			306.8
		3.5	TOTAL -- Internal Program Unit			306.8
			(95-07-00) Delaware Center for Educational Technology			
		6.0	Personnel Costs			493.0
			Operations			121.0
		6.0	TOTAL -- Delaware Center for Educational Technology			614.0
		6.0	(-01) Delaware Center for Educational Technology			614.0
		6.0	TOTAL -- Internal Program Unit			614.0
			(95-08-00) Delaware Higher Education Commission			
		6.0	Personnel Costs			312.5
			Travel			5.9
			Contractual Services			172.3
			Supplies and Materials			2.7
			Scholarships and Grants			1,995.7
		6.0	TOTAL -- Delaware Higher Education Commission			2,489.1
		6.0	(-01) Delaware Higher Education Commission			2,489.1
		6.0	TOTAL -- Internal Program Unit			2,489.1
57.3	4.4	10,496.0	TOTAL -- DEPARTMENT OF EDUCATION		2,097.8	637,513.9

Year ending June 30, 1999

Personnel					\$			
TFO	TFC	NSF	ASF	GF	TTF	ASF	GF	
					<u>TOTALS</u>			
1,262.0	234.0	1,676.9	1,276.5	10,911.5	TOTAL - DEPARTMENTS	175,317.8	303,499.9	1,070,901.9
		165.0		662.0	TOTAL - HIGHER EDUCATION			180,349.7
		57.3	4.4	10,496.0	TOTAL - PUBLIC EDUCATION		2,097.8	637,513.9
1,262.0	234.0	1,899.2	1,280.9	22,069.5	GRAND TOTAL	175,317.8	305,597.7	1,888,765.5

GENERAL

1
2 Section 2. Any previous Act inconsistent with the provisions of this Act is hereby repealed to the extent of such
3 inconsistency.

4
5 Section 3. If any provision of this Act, or of any rule, regulation or order thereunder, or the application of such
6 provision to any person or circumstances, shall be invalid, the remainder of this Act and the application of such provisions
7 of this Act or of such rule, regulation or order to persons or circumstances other than those to which it is held invalid shall
8 not be affected thereby.

9
10 Section 4. The monies appropriated in Section 1 of this Act shall be paid by the State Treasurer from the General
11 Fund, except as otherwise referenced in Section 1.

12
13 Section 5. The provisions of this Act to the contrary notwithstanding, any section, chapter or title of the Delaware
14 Code and any Laws of Delaware providing for the application of "Sunset" shall be operative for those agencies,
15 commissions or boards effective during the current fiscal year.

16
17 Section 6. Due to the pilot budget format, the restructuring of divisions into programs within divisions has created
18 more exempt positions per division than allowed by law for the participating departments; therefore, all exempt positions
19 authorized by Title 29, Section 5903, Delaware Code, prior to July 1, 1987, shall remain exempt for this current fiscal year,
20 except as otherwise specified in this Act.

21
22 Section 7. The abbreviations set forth in this Act for special fund authorized positions or funding mean funding
23 from the following:

24 ASF - Appropriated Special Funds

25 NSF - Non-appropriated Special Funds

26 TFO - Trust Fund Operations

27 TFC - Trust Fund Capital

	PAY GRADE	80% of Midpoint	100% of Midpoint	120% of Midpoint
3	16	38,336	47,919	57,504
4	17	41,018	51,272	61,527
5	18	43,886	54,857	65,829
6	19	46,960	58,699	70,440
7	20	50,250	62,812	75,375
8	21	53,765	67,206	80,648
9	22	57,529	71,911	86,294
10	23	61,556	76,945	92,334
11	24	65,868	82,335	98,802
12	25	70,477	88,095	105,715
13	26	75,410	94,262	113,115

14 * - Annual Salary in Whole Dollars

15 ** - Minimum Salary Shall be \$15,000.

16

17 **STATE OF DELAWARE PAY PLAN***

18 (Standard Work Schedule of 40 Hours Per Work Week)

	PAY GRADE	80% of Midpoint	100% of Midpoint	120% of Midpoint
21	1	15,000**	18,524	22,014
22	2	15,703	19,821	23,555
23	3	16,802	21,208	25,203
24	4	17,978	22,692	26,967
25	5	19,239	24,284	28,858
26	6	20,584	25,981	30,875
27	7	22,025	27,800	33,037

	PAY GRADE	80% of Midpoint	100% of Midpoint	120% of Midpoint
3	8	23,568	29,748	35,352
4	9	25,216	31,829	37,824
5	10	26,982	34,057	40,473
6	11	28,868	36,438	43,301
7	12	30,891	38,992	46,337
8	13	33,053	41,721	49,579
9	14	35,368	44,643	53,052
10	15	37,843	47,767	56,764
11	16	40,495	51,114	60,742
12	17	43,327	54,689	64,991
13	18	46,358	58,515	69,537
14	19	49,605	62,613	74,407
15	20	53,078	66,998	79,618
16	21	56,794	71,689	85,192
17	22	60,771	76,708	91,156
18	23	65,022	82,074	97,533
19	24	69,576	87,822	104,364
20	25	74,446	93,969	111,669
21	26	79,655	100,545	119,483

22 * - Annual Salary in Whole Dollars

23 ** - Minimum Salary Shall be \$15,000.

24 (i) Merit Rule 5.0200 notwithstanding, the standard work week for employees in the following classification
25 series and designated positions assigned to the Department of Transportation's Transportation
26 Management Center as approved by the Personnel Director, Budget Director and Controller General shall
27 be 40 hours:

1	<u>DEPARTMENT</u>	<u>CLASS SERIES</u>
2	Department of Correction	Correctional Officer
3		Correctional Security Superintendent
4		Director of Community Services
5		Pre-Release Services Administrator
6		Pre-Trial Presentence Manager
7		Probation & Parole Officer I
8		Probation & Parole Officer II
9		Probation & Parole Regional Manager
10		Probation & Parole Supervisor
11		Support Services Manager - DCC
12		Treatment Administrator - DCC
13		Warden
14	Department of Public Safety	Telecommunication Specialist (ERC)
15		Telecommunication Central Control Specialist
16	Department of Transportation	Toll Collectors
17		Toll Supervisors
18		Toll Corporals
19		Toll Sergeants
20	Department of Agriculture	Meat Inspectors
21		Meat and Poultry Inspection Coordinators
22	State Fire School	Emergency Services Training Administrator
23	(ii) During the fiscal year ending June 30, 1999, the State Personnel Director may designate, with the	
24	concurrence of the Budget Director and the Controller General, other appropriate classes or groups of	
25	employees to work and be paid according to a standard work week of 40 hours. Such designation shall be	
26	based upon the operational necessity of agencies to require employees to regularly and consistently work	
27	in excess of 37.5 hours per week and upon the availability of any required funding.	

1 (b) **LABOR MARKET SURVEY.**

2 (i) The defined labor market survey in Section 8(a) for Fiscal Year 1999 shall be limited to those
3 governments and institutions of higher education as follows:

4

<u>DELAWARE</u>	<u>Other Counties and Municipalities</u>	<u>Other States</u>
New Castle County	Cecil County, Maryland	Maryland
Kent County	Caroline County, Maryland	Pennsylvania
Sussex County	Salisbury, Maryland	New Jersey
Wilmington	Chester County, Pennsylvania	North Carolina
Newark	Delaware County, Pennsylvania	Massachusetts
Dover	Salem County, New Jersey	New York
University of Delaware		Virginia

13

14 (ii) The findings of the survey in Section 8(a) for Fiscal Year 1999 shall be calculated in the same manner as
15 Fiscal Year 1998, using a comparable weighting formula and other components.

16 (c) **SELECTIVE MARKET VARIATIONS.**

17 Recognizing the need for flexibility to respond to critical external market pressures, selective market variations are
18 permitted to the uniform pay plan structure for job classes that are key to the performance of state functions.

- 19 (1) The appointing authority shall identify job classes or job families to be considered for selective market
20 variations according to turnover rates, recruitment problems, vacancy rates, feasibility for the work to be
21 performed on a contractual basis and other criteria established by the State Personnel Director.
- 22 (2) Upon receipt of the identified classes, the State Personnel Director shall survey the appropriate labor
23 market to determine the state's position in this labor market.
- 24 (3) The Budget Director, the State Personnel Director and the Controller General shall review the information
25 provided in Sections 8(c)(1) and (2) and shall recommend approval or disapproval for the classes for
26 selective market compensation variations.
- 27 (4) Any such selective market variations which the State Personnel Director, the Budget Director and the
28 Controller General have determined to be warranted and have been approved by the Joint Finance

1 Committee, shall be designated to become effective July 1, 1998, provided that such variations have been
2 processed as part of the regular budgetary process and the funds for such changes shall be appropriated.

3 (5) Upon approval, the minimum, mid-point and maximum salary values shall be raised according to the
4 results of the labor market surveys for the job class. For the purposes of this section, the minimum value
5 of the salary scale shall remain at 75 percent of midpoint and the maximum value shall remain at 125
6 percent unless the minimum value under the selective market range for a class is less than the minimum
7 value of the merit system pay range. The minimum for the class on selective market shall be no less than
8 the merit system pay range minimum value. No further increases shall be applied to the scale and/or the
9 midpoints.

10 (6) Employees assigned to job classifications approved under the selective market variation program shall
11 have their salaries adjusted in accordance with the following:

12 (i) The salary of employees in positions added to the selective market variation program on or after July
13 1, 1998, prior to application of the general increase outlined in Section 8(d)(1), whose salary in effect
14 as of June 30, 1998, is below the adjusted minimum salary for the assigned job classification shall be
15 increased to the adjusted minimum salary and the salary of employees whose current salary falls
16 within the adjusted salary range shall not be increased.

17 (ii) The salary of employees in positions added to the selective market variation program before
18 June 30, 1998, after the application of the general increase outlined in Section 8(d)(1), whose salary
19 in effect as of June 30, 1998, is below the adjusted minimum salary for the assigned job classification
20 shall be increased to the adjusted minimum salary and the salary of employees whose current salary
21 falls within the adjusted salary range shall not be increased.

22 (7) All classes assigned to selective market variation who have not met the criteria to qualify for an
23 adjustment for two consecutive years, shall have their midpoints reduced by seven percent effective July 1,
24 1998. All classes whose selective market midpoint is not seven percent higher than the midpoint of the
25 regular merit State of Delaware payscale once the general increase has been applied shall move back on to
26 the State of Delaware Pay Plan. The process by which job classes are removed from selective market
27 variation to the regular merit State of Delaware Pay Plan will not result in a reduction in salary for current
28 incumbents who will move from selective market variation to the regular merit State of Delaware Pay
29 Plan.

1 (8) Effective July 1, 1998, the shift differential rates paid to registered nurses in accordance with the
2 provisions of Merit Rule 5.1425 shall be the same amount in effect as of June 30, 1997.

3 **(d) SALARY INCREASES FOR FISCAL YEAR 1999.**

4 The amount appropriated by Section I of this Act for salaries includes the estimated amount needed to provide for a
5 general salary increase for each state employee, unless as otherwise excepted by subsections of this Section. This increase is
6 to be provided as follows:

7 (1) Salary Adjustments for departments 01 through 77 and Delaware Tech Plan B:

8 (i) Effective July 1, 1998, the salary of each employee shall be increased by 3.0 percent, unless otherwise
9 noted in this Section.

10 (ii) The salary of employees whose salary in effect as of June 30, 1998, is near or above the maximum
11 salary of the assigned paygrade of the pay plan in effect on July 1, 1998, shall be increased by a
12 percentage amount which would place the salary at the maximum or 1.5 percent, whichever is
13 greater.

14 (iii) Salaries of employees employed in accordance with Title 29, Section 5903(17), Delaware Code, shall
15 be excluded from Subsection (d)(1)(i) of this Section and may receive a salary increase at the
16 discretion of the agency.

17 (iv) Effective July 1, 1998, and after the application of the general increase contained in (i) and (ii) of this
18 Section, the salary of any Merit System employee whose annual salary is less than \$15,000.00 shall
19 have their annual salary increased to \$15,000.00.

20 (v) Effective July 1, 1998, and after the application of the general increase contained in (i) and (ii) of this
21 Section and the provision contained in (iv) of this Section, the salary of each Merit System employee
22 whose salary as of June 30, 1998, is below the maximum of the assigned paygrade shall be increased
23 by \$400.00 or by the amount that would increase the employee's salary to the maximum of the
24 assigned paygrade, whichever is less.

25 (2) (i) The provisions of Subsection (d) of this Section shall not apply to the employees of the General
26 Assembly - House or the General Assembly - Senate. Salaries for those employees will be established
27 by the Speaker of the House of Representatives and the President Pro-Tempore of the Senate,
28 respectively.

1 (ii) The provisions of Subsection (d) of this Section shall not apply to the Governor, members of the
2 General Assembly, Uniformed State Police, all full-time and regular part-time non-merit
3 Telecommunications Specialists, Senior Telecommunications Specialist, Telecommunication Shift
4 Supervisors, Telecommunications Central Control Specialists, Senior Telecommunications Central
5 Control Specialists and Telecommunications Central Control Shift Supervisors employed in the
6 Communications Section of the Division of State Police in the Department of Public Safety,
7 employees of the University of Delaware, Delaware State University and members and employees of
8 the Delaware National Guard, excluding the Adjutant General. Funds have been appropriated in
9 Section 1 of this Act for Delaware State University to provide for an increase in salaries paid from
10 General Funds.

11 (iii) Any Merit System employee who is denied the general salary increase referred to in Section
12 8(d)(1)(i)(ii) due to an unsatisfactory performance rating in accordance with Merit Rule 5.1000, shall
13 become eligible for the salary increase upon meeting job requirements as defined by their supervisor,
14 but the salary increase shall not be retroactive.

15 **(e) MAINTENANCE REVIEWS.**

16 Any such reclassifications/regrades which the State Personnel Director determines to be warranted as a result of
17 the classification maintenance reviews regularly scheduled by the State Personnel Office shall be designated to become
18 effective July 1, 1998, provided that such reclassifications/regrades have been processed as part of the regular budgetary
19 process and the funds for such reclassifications/regrades shall be appropriated. Maintenance Review classification
20 determination may be appealed to the Merit Employee Relations Board in accordance with Title 29, Section 5915 Delaware
21 Code. Paygrade determinations shall not be appealed.

22 **(f) CRITICAL RECLASSIFICATIONS.**

23 The classification of any position whose salary is covered by the appropriations in Section 1 of this Act,
24 may be changed to be effective January 1, 1999, or July 1, 1999, if the requested change is certified
25 critical by the appointing authority; and approved by the State Personnel Director, Budget Director and
26 Controller General prior to the effective date. Critical reclassification requests and paygrade
27 determinations shall not be appealed to the Merit Employee Relations Board.

1 **(g) OTHER RECLASSIFICATIONS.**

2 Other than those reclassifications/regrades approved in accordance with Section 8(e) or 8(f), no position
3 shall be reclassified or regraded during the fiscal year ending June 30, 1999.

4 **(h) STATE AGENCY TEACHERS AND ADMINISTRATORS.**

5 The salaries of teachers and administrators employed by state agencies and who are paid based on the
6 Basic Schedule contained in Title 14, Section 1305, of the Delaware Code, as amended by this Act, shall
7 receive as salary an amount equal to the index value specified in the appropriate training and experience
8 cell multiplied by the base salary amount defined in Section 1305(b), Title 14, Delaware Code, divided by
9 .7 for ten months employment. If employed on an 11 or 12 month basis, the ten month amount shall be
10 multiplied by 1.1 or 1.2, respectively.

11 **(i) ADMINISTRATIVE REGULATIONS.**

- 12 (1) The administrative regulation and procedures necessary to implement this Section shall be promulgated
13 by the State Personnel Director, Budget Director and Controller General.
- 14 (2) During the fiscal year ending June 30, 1999, paragraph 5.1100 of the Merit Rules for a Merit System of
15 Personnel Administration shall be null and void.
- 16 (3) Consistent with Chapter 16 of the Merit Rules, all state agencies shall implement the performance review
17 prescribed by Office of State Personnel after applicable training by the Office of State Personnel. A
18 performance review shall be completed for employees between January 1 and December 31, 1998.
- 19 (4) Employees who retain salary upon voluntary demotion in accordance with Merit Rule 13.0340 shall be
20 ineligible for a promotional increase upon promotion to a paygrade lower than their original paygrade
21 prior to voluntary demotion for a one year period from the date of their voluntary demotion.

22 **(j) HOLIDAY PAY - DEPARTMENT OF TRANSPORTATION TOLL COLLECTION EMPLOYEES.**

- 23 (1) Merit Rules 5.1410 and 5.1411 notwithstanding, all Department of Transportation employees directly
24 engaged in toll collection operations shall be entitled to receive compensation at their normal rate of pay
25 for holidays in lieu of compensatory time, and they shall also be entitled to receive compensation at the
26 rate of time and one half for those hours worked on a holiday.

1 **(k) OVERTIME FOR WEATHER RELATED EMERGENCIES - DEPARTMENT OF**
2 **TRANSPORTATION EMPLOYEES.**

3 (1) Department of Transportation personnel responding to weather related emergencies, who are subject to
4 the Fair Labor Standards Act, shall be entitled to receive compensation at one and one half times their
5 normal rate of pay for all overtime services performed beyond the normal work week. This shall apply to
6 employees classified through the Area Supervisor level. All additional personnel assigned to assist the
7 area yards during weather related emergencies, who are not covered under the FLSA, shall be entitled to
8 receive compensation at their straight time rate of pay for all overtime services performed beyond the
9 normal work week.

10 **(l) CALL BACK PAY - HIGHWAY EMERGENCY RESPONSE TEAM.**

11 (1) The Merit Rules notwithstanding, employees designated as Highway Emergency Response Team members
12 shall be eligible for call back pay regardless of their classification.

13 **(m) STANDBY PAY - HIGHWAY EMERGENCY RESPONSE TEAM.**

14 (1) The Merit Rules notwithstanding, employees designated as Highway Emergency Response Team members
15 shall be eligible for standby pay regardless of their classification.

16 **(n) SALARY PLAN - PUBLIC EDUCATION.**

17 Salary schedules and staffing formulas contained in Title 14, Chapter 13, Delaware Code, shall be revised as
18 specified in this Subsection.

19 (1) Amend Title 14, Subsection 1305(b), Delaware Code, by striking the words, "1998, shall be \$18,204.00."
20 as it appears therein and by substituting in lieu thereof the value, " 1999, shall be \$18,750.00."

21 (2) Amend Title 14, Subsection 1308(a), Delaware Code, by striking the salary schedule contained in said
22 subsection in its entirety and by substituting in lieu thereof the following:

	“Years of Experience	Clerk	Secretary	Senior Secretary	Financial Secretary	Administrative Secretary
4	0	10,071	11,450	12,250	12,717	13,493
5	1	10,575	11,972	12,776	13,246	14,028
6	2	11,078	12,496	13,303	13,776	14,565
7	3	11,583	13,021	13,828	14,303	15,100
8	4	12,085	13,545	14,353	14,832	15,637
9	5	12,590	14,069	14,881	15,361	16,172
10	6	13,092	14,592	15,407	15,890	16,709
11	7	13,596	15,115	15,933	16,418	17,244
12	8	14,100	15,640	16,459	16,947	17,781
13	9	14,603	16,163	16,984	17,476	18,316
14	10	15,107	16,686	17,510	18,006	18,851
15	11	15,611	17,210	18,035	18,534	19,387
16	12	16,114	17,733	18,563	19,062	19,924
17	13	16,617	18,257	19,089	19,591	20,459
18	14	17,121	18,782	19,614	20,121	20,994
19	15	17,625	19,305	20,140	20,649	21,532
20	16	18,128	19,828	20,666	21,177	22,067
21	17	18,633	20,352	21,193	21,706	22,602
22	18	19,135	20,876	21,719	22,234	23,138
23	19	19,639	21,400	22,245	22,765	23,675
24	20	20,141	21,923	22,770	23,293	24,210

(3) Amend Title 14, Subsection 1311(a), Delaware Code, by striking the salary schedule contained in said subsection in its entirety and by substituting in lieu thereof the following:

	“Years of Exp.	Custodian	Custodian Fireman	Chief Custodian Supervising 5 or Fewer Custodians	Chief Custodian Supervising 6 or More Custodians	Maintenance Mechanic	Skilled Craftsman
7	0	12,884	13,412	13,679	14,737	15,228	15,660
8	1	13,281	13,810	14,077	15,136	15,688	16,193
9	2	13,679	14,206	14,475	15,531	16,151	16,722
10	3	14,076	14,604	14,871	15,927	16,612	17,251
11	4	14,475	15,000	15,270	16,327	17,014	17,782
12	5	14,871	15,395	15,662	16,724	17,534	18,311
13	6	15,270	15,797	16,061	17,119	17,995	18,840
14	7	15,662	16,195	16,457	17,516	18,457	19,370
15	8	16,061	16,590	16,855	17,914	18,918	19,899
16	9	16,457	16,987	17,251	18,311	19,378	20,431
17	10	16,855	17,385	17,649	18,709	19,841	20,958
18	11	17,251	17,784	18,048	19,103	20,302	21,489

19 (4) Amend Title 14, Subsection 1322(a), Delaware Code, by striking said section in its entirety and
20 substituting in lieu thereof the following:
21 "a) School food service managers who have the qualifications required by the department with the
22 approval of the State Board of Education and who work on a program of at least seven (7) hours per
23 day of the 10-month school year (185 days) shall receive annual salaries in accordance with the
24 following schedule:

SCHOOL FOOD SERVICE MANAGERS

Number of Pupils in School Served by Cafeteria

Yrs of Exp.	Below 351	351-500	501-800	801-1200	1201-1600	1601-2000	2000+
0	11,615	12,473	13,329	14,185	15,046	16,191	16,760
1	12,043	12,898	13,759	14,616	15,472	16,331	17,189
2	12,473	13,329	14,185	15,046	15,900	16,760	17,617
3	12,898	13,759	14,616	15,472	16,331	17,189	18,047
4	13,329	14,185	15,046	15,900	16,760	17,617	18,476
5	13,759	14,616	15,472	16,331	17,189	18,047	18,906
6	14,185	15,046	15,900	16,760	17,617	18,476	19,333
7	14,616	15,472	16,331	17,189	18,047	18,906	19,762
8	15,046	15,900	16,760	17,617	18,476	19,333	20,193
9	15,472	16,331	17,189	18,047	18,906	19,762	20,622
10	15,900	16,760	17,617	18,476	19,333	20,193	21,049
11	16,331	17,189	18,047	18,906	19,762	20,622	21,478
12	16,760	17,617	18,476	19,333	20,193	21,049	21,909
13	17,189	18,047	18,906	19,762	20,622	21,478	22,337
14	17,617	18,476	19,333	20,193	21,049	21,909	22,769
15	18,047	18,906	19,762	20,622	21,478	22,337	23,199

Salaries provided for in this schedule shall be paid to the school food service manager of a single cafeteria. A food service manager responsible for the preparation of food for more than one (1) cafeteria shall receive \$400 for each additional cafeteria. A manager of satellite cafeteria(s) shall receive the salary provided for in this schedules less \$200. A satellite cafeteria is defined as one where no basic food preparation takes place. A manager who manages more than one (1) cafeteria shall receive the salary provided in this scale using the total school enrollments of all cafeterias managed. The salaries listed in this schedule for school food service managers shall be increased for additional training as defined by the State Board of Education as follows:

1 One Year of College \$ 452
 2 Two Years of College \$ 682
 3 Bachelor's Degree \$1,360"

4 (5) Amend Title 14, Subsection 1322(c), Delaware Code, by striking the salary schedule contained in said
 5 subsection in its entirety and by substituting in lieu thereof the following:

6 **“SCHOOL LUNCH COOKS AND GENERAL WORKERS**

7	Years of		
8	Experience	General Worker	Cook/Baker
9	0	6.68	7.43
10	1	6.81	7.53
11	2	6.94	7.65
12	3	7.02	7.75
13	4	7.14	7.87
14	5	7.29	8.03
15	6	7.42	8.13
16	7	7.50	8.20
17	8	7.57	8.28
18	9	7.67	8.40
19	10	7.78	8.53
20	11	7.94	8.65
21	12	8.06	8.78
22	13	8.17	8.88
23	14	8.28	8.98
24	15	8.40	9.13
25	16	8.54	9.26
26	17	8.67	9.35

27 (6) Amend Title 14, Subsection 1324(b), Delaware Code, by striking the salary schedule contained in said
 28 subsection in its entirety and by substituting in lieu thereof the following:

"(b) Aides actually working and paid ten months per year shall receive annual salaries in accordance with the following schedule:

Years of Experience	Service Aides	Instructional Aides
0	9,349	11,432
1	9,659	11,814
2	9,971	12,194
3	10,285	12,577
4	10,597	12,956
5	10,907	13,340
6	11,218	13,720
7	11,530	14,102
8	11,842	14,482
9	12,155	14,863
10	12,466	15,243
11	12,776	15,626
12	13,089	16,006
13	13,400	16,387
14	13,711	16,767
15	14,023	17,151
16	14,336	17,531
17	14,647	17,913
18	14,958	18,292
19	15,271	18,674
20	15,582	19,055

(7) Amend Title 14, Subsection 1326(a), Delaware Code, by striking schedule contained in said subsection in its entirety and by substituting in lieu thereof the following:

1 "Class A - \$67.28 per day
2 Class B - \$54.34 per day
3 Class C - \$41.38 per day

4 (8) Each school district shall continue to use salary schedules not less than those in Title 14, Section 1322,
5 Delaware Code, for all school lunch employees.

6 (9) Effective July 1, 1998, the State shall pay 55 percent of the annual salary rate for school lunch employees
7 as set forth in the salary schedules in Title 14, Section 1322(a) and (b), Delaware Code, and 38 percent of
8 the salary rate for school lunch employees as set forth in the salary schedule in Title 14, Section 1322(c),
9 Delaware Code. The remaining percentage of the hourly salary rate for school lunch employees shall be
10 paid from local funds. The State shall pay other employment costs for school lunch employees at the ratio
11 of state supported salaries to total salaries, provided for by this Section, for school lunch employees.

12 (10) No provision in this Act shall be construed as affecting the eligibility of school lunch employees as an
13 employee under Title 29, Section 5501, Delaware Code.

14 (11) Section 1 of this Act provides an amount for salaries and other employment costs for Formula Employees
15 in Public Education. Additional amounts are included in some Block Grants and Pass Through Programs
16 (95-03-00). Local school districts must charge payroll for local share salary supplements and other
17 employment costs and fringe benefits on a semi-monthly basis simultaneously with state-share charges.
18 The amount of salary and other employment costs that can be charged to state appropriations for any one-
19 day period or for any one individual cannot exceed the amount the individual is entitled to receive based
20 on the state salary schedules provided by this Act and Title 14, Chapter 13, Delaware Code, divided by the
21 number of pays the individual has chosen to schedule per year. The provisions of this Section do not
22 apply to Division III - Equalization (Appropriation 0186) which may be charged for local contractual
23 obligations before local current operating funds are used.

24 **(o) SALARY PLAN - DELAWARE TECHNICAL AND COMMUNITY COLLEGE.**

25 (1) For each fiscal year, the minimum increase for a Plan A or Plan D employee shall be one-half of the
26 general increase of the current fiscal year for all eligible merit and merit comparable state employees.

27
28 Section 9. (a) Except as specifically authorized to the contrary by the Delaware Code, no state employee whose
29 title is designated in this Act shall receive total compensation whether in wages, salary, wages-in-kind or food allotment

1 bonus or overtime from agencies of this State in excess of the total amount specified in such line item regardless of the
 2 source of funds involved. No full-time, part-time or casual/seasonal employee of the State of Delaware shall receive any
 3 additional stipend for the purchase of food or be supplied with food or be reimbursed for food that was consumed during
 4 normal working hours within the State; except as provided in Title 29, Chapter 51, Section 5112 (b), Delaware Code; or
 5 unless approval has been granted by the Budget Director and the Controller General; provided, however that this Section
 6 shall not apply to State Police recruits during the period of their training. In the event that an employee shall receive
 7 excessive compensation, the amount of the appropriation from the General Fund shall be reduced by the amount of such
 8 excessive compensation and the Attorney General shall take such steps as are necessary to recover from such employee any
 9 such excessive amount as has actually been paid. In the event the "All Other" part of the salary is made up entirely of
 10 federal funds, and such federal funds are terminated or reduced, the state appropriation is hereby increased to provide the
 11 "Total Salary" indicated. An agency may provide housing for such employee without reduction in the salary provided such
 12 housing is on the site of the principal location of employment and further provided that the head of the department or
 13 agency has determined that such location of the employee is necessary to the operation of the agency and that the employee
 14 has no other employment. No agency shall provide an employee with a housing allowance or compensation for housing.

15 (b) A state employee whose salary is designated in this Act may perform additional duties for a state agency other
 16 than his/her principal employing agency, with the consent of his/her principal employing agency, and may be paid
 17 additional compensation therefore, provided such additional duties are not a part of his/her regular duties for the principal
 18 employing agency and not rendered during time paid for by the principal employing agency. All wage payments resulting
 19 from the performance of such additional duties, including FLSA overtime, shall be the responsibility of the secondary
 20 employing agency unless otherwise authorized by the Budget Director and the State Personnel Director.

21

22 Section 10. (a) For the fiscal year ending June 30, 1999, the salaries displayed below represent the salary effective
 23 on July 1, 1998.

<u>Budget Unit</u>	<u>Line Item</u>	<u>General Funds</u>	<u>All Other Funds</u>
(01-01-01)	Representative	29.5	
(01-02-01)	Senator	29.5	
(02-01-00)	Chief Justice - Supreme Court	129.8	

28

			General Funds	All Other Funds
1				
2	<u>Budget Unit</u>	<u>Line Item</u>		
3	(02-01-00)	Justice - Supreme Court	125.2	
4	(02-02-00)	Chancellor - Court of Chancery	123.6	
5	(02-02-00)	Vice Chancellor - Court of Chancery	119.2	
6	(02-03-00)	President Judge - Superior Court	123.6	
7	(02-03-00)	Associate Judge - Superior Court	119.2	
8	(02-03-00)	Commissioner - Superior Court	63.2	
9	(02-03-00)	New Castle County Prothonotary	51.1	
10	(02-03-00)	Kent County Prothonotary	45.1	
11	(02-03-00)	Sussex County Prothonotary	45.1	
12	(02-06-00)	Chief Judge - Court of Common Pleas	122.2	
13	(02-06-00)	Judge - Court of Common Pleas	116.1	
14	(02-06-00)	Commissioner - Court of Common Pleas	63.2	
15	(02-08-00)	Chief Judge - Family Court	122.2	
16	(02-08-00)	Associate Judge - Family Court	116.1	
17	(02-08-00)	Commissioner - Family Court	63.2	
18	(02-13-00)	Chief Magistrate - Justice of the Peace Courts	85.4	
19	(02-13-00)	Magistrate - Justice of the Peace Courts - 1st Term	48.7	
20	(02-13-00)	Magistrate - Justice of the Peace Courts - 2nd Term	50.3	
21	(02-13-00)	Magistrate - Justice of the Peace Courts - 3rd Term	51.9	
22	(02-17-00)	Director - Administrative Office of the Courts	97.7	
23	(02-18-00)	Public Guardian	53.5	
24	(02-18-00)	Executive Secretary - Violent Crimes Compensation		
25		Board		51.5
26	(02-18-00)	Executive Director - Foster Care Review Board	48.3	
27				
28	(10-01-01)	Governor	107.1	
29	(10-02-00)	Budget Director	99.6	

			General Funds	All Other Funds
1				
2	<u>Budget Unit</u>	<u>Line Item</u>		
3	(10-03-01)	Director - Delaware Economic Development Office	93.0	
4	(10-03-04)	Director - Delaware State Housing Authority		85.1
5	(10-04-00)	Personnel Director	93.0	
6	(10-07-01)	Executive Director - CJC	72.2	
7	(10-07-02)	Executive Director - DELJIS	63.7	
8	(10-07-03)	Executive Director - SAC	71.4	
9	(10-09-00)	Executive Director - Information Services	99.6	
10				
11	(12-01-01)	Lieutenant Governor	46.3	
12	(12-02-01)	Auditor	78.8	
13	(12-03-02)	Insurance Commissioner	78.9	
14	(12-05-01)	State Treasurer	82.5	
15				
16	(15-01-01)	Attorney General	102.5	
17	(15-01-01)	Chief Deputy Attorney General	100.0	
18	(15-02-01)	Public Defender	87.6	
19	(15-03-01)	Parole Board Chairman	64.1	
20				
21	(20-01-00)	Secretary - State	93.0	
22	(20-02-00)	Director - Human Relations	56.5	
23	(20-05-00)	Director - Corporations	37.6	37.8
24	(20-06-00)	Director - Historical and Cultural Affairs	71.3	
25	(20-07-00)	Director - Arts	53.4	
26	(20-08-00)	State Librarian	67.8	
27	(20-15-00)	State Banking Commissioner		86.3
28				
29	(25-01-00)	Secretary - Finance	99.6	

			General Funds	All Other Funds
1				
2	Budget Unit	Line Item		
3	(25-05-00)	Director - Accounting	82.8	
4	(25-06-00)	Director - Revenue	96.2	
5	(25-07-00)	Director - State Lottery		77.4
6				
7	(30-01-00)	Secretary - Administrative Services	86.7	
8	(30-01-00)	Director - Administration	70.2	
9	(30-01-00)	Executive Director - Public Employment Relations		
10		Board	60.7	
11	(30-03-00)	Public Advocate		61.6
12	(30-03-00)	Director - Public Service Commission		50.0
13	(30-03-00)	Director - Professional Regulation		63.4
14	(30-04-00)	Director - Support Operations		61.5
15	(30-05-00)	Director - Facilities Management	75.0	
16	(30-05-00)	Executive Secretary - Architectural Accessibility Bd.	35.5	
17	(30-06-00)	Director - Purchasing	64.5	
18				
19	(35-01-00)	Secretary - Health and Social Services	99.6	
20	(35-01-00)	Director - Management Services	74.6	8.2
21	(35-04-00)	Chief Medical Examiner	122.9	
22	(35-05-00)	Director - Public Health	128.2	
23	(35-06-00)	Director - Alcoholism, Drug Abuse & Mental Health	110.1	
24	(35-07-00)	Director - Social Services	44.1	44.2
25	(35-08-00)	Director - Visually Impaired	62.2	
26	(35-10-00)	Director - Child Support Enforcement	24.1	46.6
27	(35-11-00)	Director - Mental Retardation	88.4	
28	(35-12-00)	Director - State Service Centers	68.6	
29	(35-12-00)	Director - Community Services	57.3	

			General Funds	All Other Funds
1				
2	<u>Budget Unit</u>	<u>Line Item</u>		
3	(35-14-00)	Director - Services for Aging and Adults		
4		with Physical Disabilities	67.8	
5				
6	(37-01-00)	Secretary - Services for Children,		
7		Youth and Their Families	99.6	
8	(37-01-00)	Director - Management Services	77.3	
9	(37-03-00)	Director - Child Mental Health Services	99.5	
10	(37-05-00)	Director - Youth Rehabilitative Services	83.2	
11	(37-06-00)	Director - Family Services	86.9	
12				
13	(38-01-00)	Commissioner - Correction	93.0	
14	(38-01-00)	Bureau Chief - Management Services	69.6	
15	(38-04-00)	Bureau Chief - Prisons	88.4	
16	(38-06-00)	Bureau Chief - Community Corrections	80.0	
17				
18	(40-01-00)	Secretary - Natural Resources and		
19		Environmental Control	93.0	
20	(40-01-00)	Deputy Secretary - Natural Resources		
21		and Environmental Control	79.3	
22	(40-05-00)	Director - Fish and Wildlife	36.2	36.2
23	(40-06-00)	Director - Parks and Recreation	76.5	
24	(40-07-00)	Director - Soil and Water Conservation	72.8	
25	(40-08-00)	Director - Water Resources	81.6	
26	(40-09-00)	Director - Air and Waste Management	84.8	
27				
28	(45-01-00)	Secretary - Public Safety	93.0	
29	(45-01-00)	Director - Boiler Safety	48.7	

			General Funds	All Other Funds
1				
2	<u>Budget Unit</u>	<u>Line Item</u>		
3	(45-01-00)	Director - Del. Emergency Management Agency	29.6	29.7
4	(45-04-00)	Director - Alcoholic Beverage		
5		Control Commission	62.8	
6	(45-06-00)	Superintendent - State Police	99.2	
7	(45-06-00)	Assistant Superintendent - State Police	91.0	
8	(45-07-00)	Director - Motor Vehicles	75.4	
9				
10	(55-01-01)	Secretary - Transportation		93.0
11	(55-01-01)	Chief Engineer		90.1
12	(55-02-01)	Director - Administration		76.4
13	(55-03-01)	Director - Transportation Planning		90.1
14	(55-04-01)	Director - Highway Operations		90.1
15	(55-06-01)	Director - Delaware Transit Corporation		90.1
16				
17	(60-01-00)	Secretary - Labor	8.6	78.1
18	(60-06-00)	Director - Unemployment Insurance		73.3
19	(60-07-00)	Director - Industrial Affairs		73.3
20	(60-08-00)	Director - Vocational Rehabilitation		73.3
21	(60-09-00)	Director - Employment and Training	7.3	66.0
22				
23	(65-01-00)	Secretary - Agriculture	86.7	
24	(65-01-00)	Deputy Secretary - Agriculture	65.6	
25				
26	(70-01-01)	Commissioner - Elections	59.1	
27	(70-02-01)	Administrative Director - New Castle County Elections	56.0	
28	(70-02-01)	Deputy Administrative Director - New Castle		
29		County Elections	54.8	

	Budget Unit	Line Item	General Funds	All Other Funds
1				
2				
3	(70-03-01)	Administrative Director - Kent County Elections	56.0	
4	(70-03-01)	Deputy Administrative Director - Kent County Elections	54.8	
5	(70-04-01)	Administrative Director - Sussex County Elections	56.0	
6	(70-04-01)	Deputy Administrative Dir. - Sussex County Elections	54.8	
7				
8	(75-01-01)	State Fire Marshal	41.8	20.5
9	(75-02-01)	Director - State Fire School	62.3	
10				
11	(76-01-01)	Adjutant General	80.9	
12				
13	(95-01-00)	Secretary of Education	117.5	
14	(95-01-00)	Deputy Secretary of Education	99.6	
15	(95-06-00)	Executive Secretary - Advisory Council on Career		
16		and Vocational Education	78.6	
17	(95-08-01)	Executive Director - Higher Education Commission	63.4	
18	(b)	(i) Salaries of designated positions in Section 10(a) of this Act shall have no further increase applied by any		
19		other section of this Act, except as provided in Section 10(b)(ii), (iii) , (iv), (vii) and (viii).		
20		(ii) If a position in Section 10(a) becomes vacant during the fiscal year, the appointing authority shall submit		
21		a request with appropriate justification to the State Personnel Director to establish the salary		
22		commensurate with the qualifications of the proposed incumbent and within the positions evaluated pay		
23		range. In reviewing requests made pursuant to this paragraph, the State Personnel Director shall provide		
24		an analysis of the request and shall solicit the advice and written consent of the Budget Director and the		
25		Controller General.		
26		(iii) Regardless of the provisions of this Act, any state employee who is offered a promotional opportunity to		
27		become a division level manager shall be eligible for a five percent promotional salary increase. This		
28		eligibility shall be conditioned on a determination that the duties and responsibilities of the division level		
29		manager position are at least one paygrade higher than the position proposed to be vacated based on a		

1 comparison of equivalent value. For the purpose of this subsection, the equivalent value of one paygrade
2 is defined as seven percent difference in the constant fiscal year dollar value of the evaluated pay range
3 midpoint of the division level manager position compared to the position that the employee is vacating.
4 The appointing authority may request a promotional increase in excess of five percent based upon the
5 qualifications of the selected candidate. The request and appropriate justification shall be submitted to the
6 State Personnel Director. In reviewing requests made pursuant to this paragraph, the State Personnel
7 Director shall provide an analysis of the request and shall solicit the advice and written consent of the
8 Budget Director and the Controller General.

9 If an employee is offered an appointment to a division level manager position that has an
10 equivalent value equal to or less than the pay grade assigned to the position the employee is vacating, the
11 employee may retain his/her current salary provided it does not exceed the midpoint of the evaluated pay
12 range for the division level manager position. The appointing authority may request the retention of
13 salary in excess of the midpoint of the evaluated pay range for the division level manager position by
14 submitting appropriate justification to the State Personnel Director. In reviewing requests made pursuant
15 to this paragraph, the State Personnel Director shall provide an analysis of the request and shall solicit the
16 advice and written consent of the Budget Director and the Controller General.

17 (iv) Positions designated in Section 10(a) of this Act may be paid a salary which is less than the designated
18 salary if the position is filled in an "acting" basis.

19 (v) An agency may request a dual incumbency for a division director or equivalent position in Section 10(a)
20 for a maximum period of six months for cases involving extended disability or terminal leave, provided
21 that the State Budget Director and the Controller General determine that the position is essential to fill
22 during the interim period it would otherwise be vacant. The agency shall submit a request to the Office of
23 State Personnel. The State Personnel Director shall review this request and seek the advice and written
24 consent of the Budget Director and the Controller General.

25 (vi) Upon the establishment of the position of Director - Long Term Care Consumer Protection, the appointing
26 authority shall submit a request with appropriate justification to the State Personnel Director to establish
27 the salary range commensurate with the proposed responsibilities associated with the position. The State
28 Personnel Director shall provide an analysis of the request and shall solicit the advice and written consent
29 of the Budget Director and Controller General.

1 (vii) If the incumbent in the position of Secretary - Health and Social Services holds a State Medical license,
2 the salary listed in Section 10(a) of this Act for that position shall be increased by \$12.0. Additionally, if
3 the incumbent in the position of Secretary - Health and Social Services is a Board Certified physician, a
4 \$3.0 supplement shall be added to the annual salary listed in Section 10(a) of this Act.

5 (viii) If the highest paid major receives an additional salary increase during the fiscal year, the salary of the
6 Superintendent and the Assistant Superintendent of the State Police shall be increased in accordance with
7 Title 11, Section 8303.

8 (c) Effective May 1, 1999, the Office of State Personnel shall submit to the Joint Finance Committee a listing of
9 employees designated in Section 10(a). The listing shall indicate for each position the number of points applicable for
10 Fiscal Year 1999 and the number of points of any recommended changes for any position for Fiscal Year 2000.

11 (d) For this fiscal year, the following represent the maximum salaries appropriated within Section 1 of this Act.
12 These maximum salaries may be increased upon approval of the Budget Director and the Controller General to
13 accommodate changes in statutory requirements.

July 1, 1998

	<u>Budget Unit</u>	<u>Line Item</u>	<u>General Funds</u>	<u>All Other Funds</u>
4	(10-04-00)	Board Members - Pensions		9.6
5	(15-01-01)	Board Members - Consumer Protection	3.5	
6	(15-03-01)	Board Members - Parole	19.5	
7	(20-02-00)	Board Members - Human Relations	2.5	
8	(25-01-00)	Board Members - Revenue	33.0	
9	(30-01-00)	Board Members - Public Employment Relations Board	7.4	
10	(30-01-00)	Board Members - Merit Employee Relations Board	20.0	
11	(30-03-00)	Board Members - Professional Regulation		71.5
12	(30-03-00)	Board Members - Public Service Commission		105.0
13	(30-05-00)	Board Members - Architectural Accessibility Board	2.3	
14	(38-04-00)	Board Members - Institutional Classification	12.0	
15	(45-04-00)	Board Members - Alcoholic Beverage Control Commission	8.6	
16	(60-07-00)	Board Members - Industrial Accident Board		153.0
17	(70-02-01)	Board Members - New Castle County Elections	21.5	
18	(70-03-01)	Board Members - Kent County Elections	13.0	
19	(70-04-01)	Board Members - Sussex County Elections	13.0	
20	(95-01-01)	Board Members - State Board of Education	8.4	
21	(95-08-01)	Higher Education Commissioners	2.4	

22
23 (e) Upon the enactment of legislation to standardize property assessments across all three counties and the creation
24 of a State Assessment Practices Board, consisting of seven members, to provide guidance and oversight of the property tax
25 system, there shall be established a salary of \$0.5 per Board member.

26 (f) Amend Title 29, Section 710, Delaware Code by deleting subsection (c) in its entirety and substituting in lieu
27 thereof the following:

28 "(c) Any member of the Senate or the House of Representatives who is elected or appointed to any of the
29 following positions shall, while serving in such position, receive additional yearly compensation as follows:

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1. President Pro Tempore of the Senate	\$11,940.00
2. Speaker of the House of Representatives	11,940.00
3. Majority and Minority Leader of the Senate	9,299.00
4. Majority and Minority Leader of the House	9,299.00
5. Chairperson and Vice Chairperson of the Joint Finance Committee	8,610.00
6. Majority and Minority Whip of the Senate	5,856.00
7. Majority and Minority Whip of the House	5,856.00
8. Members of the Joint Finance Committee	7,234.00
9. Chairperson & Vice Chairperson of the Capital Improvement Program Committee	3,440.00
10. Members of the Capital Improvement Program Committee	2,894.00

A member of the General Assembly shall be entitled to receive only the higher of any one of the above stipends. Such stipend shall commence immediately when such member is elected or appointed to such position. Payments to such members shall be as described in Title 29, Chapter 27, Section 2712 of the Delaware Code."

Section 11. Salaries and wage rates for state employees who are not covered by the provisions of Title 14, Chapter 13, Delaware Code, or by the Merit System, excluding employees of the General Assembly - House or the General Assembly - Senate, Uniformed State Police, all full-time and regular part-time non-Merit Telecommunications Specialists, Senior Telecommunications Specialists, Telecommunication Shift Supervisors, Telecommunications Central Control Specialists, Senior Telecommunications Central Control Specialists and Telecommunications Central Control Shift Supervisors employed in the Communications Section of the Division of Public Safety, Delaware State Police, employees of the University of Delaware, employees of Delaware State University, employees of Delaware Technical and Community College who are paid on the Administrative Salary Plan or Faculty Plan, Plans D and A respectively, Executive Director of Educational Technology Center, members and employees of the Delaware National Guard and employees whose salaries are governed by Section 10 of this Act, shall have the following:

(a) The salary of employees shall be comparable to salaries and wage rates paid from funds appropriated by the State to employees with similar training and experience who serve in similar positions in the Merit System. In the event

1 that there are no similar positions in the Merit System, the State Personnel Director shall establish an exempt position
2 classification only for the purpose of assigning a salary or wage rate to said position. On or before August 15, 1998, the
3 State Personnel Director shall publish a list of exempt positions and the comparable Merit System class and/or paygrade for
4 each position. In addition, such listing shall show the name of the incumbent, if the position is filled, and shall show the
5 statutory citation which authorizes the establishment of the exempt position(s). The State Personnel Director shall provide
6 copies of such listing to members of the Joint Finance Committee and the Controller General. No exempt employee shall be
7 hired until an approved comparability has been assigned to the position. No reclassification/regrading, change in paygrade
8 comparability of a filled or vacant exempt position, or change of a Merit System position to an exempt position otherwise
9 permitted under Delaware Law shall become effective unless approved by the State Budget Director, State Personnel
10 Director and the Controller General. In order to permit the development of the comparability list, state agencies shall
11 provide to the State Personnel Director job descriptions of all exempt positions and position classification questionnaires
12 describing the duties and responsibilities of each of the positions. The certification of comparability by the State Personnel
13 Director shall not be withheld unreasonably. Those positions assigned on a list of comparability that are assigned a
14 comparable class and/or paygrade in the Merit System shall be paid in accordance with Sections 8(c) and (d) of this Act and
15 Merit System Rules 13.0110 and 5.0900 through 5.0931; no other salary increases shall be given to such employees unless
16 specifically authorized in this Act.

17 (b) The salary of employees whose salary in effect as of June 30, 1998, is below the minimum salary of the
18 assigned paygrade of the pay plan shall be raised to the minimum salary. This adjustment shall be made in accordance with
19 the general increase contained in Section 8(d)(1).

20 (c) Notwithstanding any other provision of the Delaware Law or this Act to the contrary, civilian employees of the
21 Delaware National Guard shall be compensated at a salary and wage rate established by the Federal Civil Service
22 Commission.

23 (d) Merit Rules 5.0900 through 5.0931 and the applicable appeal rights provided in Title 29, Section 5915,
24 Delaware Code, shall apply retroactively to any employee who was an incumbent in a merit comparable position that was
25 reviewed for class/paygrade comparability with an effective date of July 1, 1990 or July 1, 1991.

26
27 Section 12. Any employee eligible for termination pay, whose regular pay was from special funds, shall have
28 termination pay paid from special funds. If the employee's regular pay is from both General Funds and special funds,
29 termination pay shall be on a pro rata basis. The intent of this Section is that if any school district charges their local share

1 to Division III - Equalization Funds, that for termination pay purposes only, these funds are considered special funds.
2 Exceptions to this method of payment must have the approval of the Budget Director and the Controller General. All
3 agencies shall absorb termination pay within the appropriations set forth in Section 1 of this Act.

4
5 Section 13. All agencies or schools receiving federal funds subject to the federal Single Audit Act shall:

6 (a) Include in program budgets an amount sufficient to cover actual program audit costs incurred by the Office of
7 Auditor of Accounts. Such amount shall be based on estimated audit costs determined and provided by the Office of
8 Auditor of Accounts.

9 (b) Process audit cost payment documents (Intergovernmental Vouchers) within 30 days of receipt of same from
10 the Office of Auditor of Accounts.

11
12 Section 14. During the current fiscal year, all energy use systems for new facilities, rental/leasing changes, and/or
13 renovations to energy use systems must be coordinated with the Energy Office within the Department of Administrative
14 Services, Division of Facilities Management and with the Executive Department, Office of the Budget.

15
16 Section 15. All state agencies and departments that own land shall inform the Budget Director, the Controller
17 General, the Secretary of Administrative Services, and the General Assembly, quarterly, as to any and all developments
18 relating to the possible new use, lease or sale, of any portion of said land. This section shall not apply to lands owned by the
19 Department of Transportation that are intended for transportation purposes except as provided in Title 17, Section 137,
20 Delaware Code.

21
22 Section 16. Any internal program unit/budget unit having energy funding (electricity, natural or propane gas and
23 heating oils) for the purpose of reimbursing a host internal program unit/budget unit must release the remaining sums to the
24 host internal program unit/budget unit in the event that the tenant internal program unit/budget unit vacates the premises.
25 It is the responsibility of the host internal program unit/budget unit to initiate the transfer request. Those agencies which
26 are budgeted energy as a result of occupying a portion of a host facility's property, and do not directly pay energy bills, may
27 not transfer energy funds other than to the host agency.

1 Section 17. Section 1 of this Act provides funding for a state employee pension rate of 9.68 percent. The
2 components of the rate are approximately 3.90 percent for the pension liability, 3.45 percent for the retiree health insurance
3 liability and 2.33 percent for the Post-retirement Benefit Fund. The 1991 Early Retirement Option (ERO) accounts for
4 approximately .72 percent of the pension liability and .54 percent of the retiree health insurance liability.

5
6 Section 18. No agency shall engage a consultant or authorize expenditure of any General or special funds for the
7 purpose of studying personnel policies and/or the wage and salary classification of employees without the written
8 authorization of the Personnel Director, the Budget Director and the concurrence of the Controller General.

9
10 Section 19. All state agencies are directed to remit payment for services rendered by the Division of Support
11 Operations (Mail/Courier Services, Telephone Services, Graphics and Printing and Fleet Management) within 30 days after
12 receipt of invoice. Services may include postal metering, paper supplies, facsimile, printing, telephone, photocopiers,
13 printing and vehicle rental, Carvel Building parking, and vehicle fuels.

14
15 Section 20. All outside graphics and printing services for state agencies shall be obtained from the Division of
16 Support Operations or, if appropriate, the Director of the Division of Support Operations may award a contract in
17 accordance with Title 29, Chapter 69, Delaware Code.

18
19 Section 21. If a timely payment problem exists, the Department of Administrative Services may require all
20 agencies and school districts paying telephone system payments through the Division of Support Operations (30-04-00) to
21 make monthly estimated payments toward their telephone bills. The estimated payment is due within five working days of
22 the beginning of each month. The estimated payment should equal the average of the last three months of actual reconciled
23 payments; or payments based on a schedule established by the Division of Support Operations. The Division of Support
24 Operations will continue to be responsible for the actual payments to the telephone companies and the reconciliation of
25 accounts with the user agencies and school districts.

26
27 Section 22. With the exception of the custodial work associated with Legislative Hall and the Governor's Office,
28 the Department of Administrative Services (30-00-00) may not hire any permanent, full-time custodial employees in any
29 fiscal year without the approval of the Budget Director and the Controller General.

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Section 23. It is hereby directed that the Indirect Cost Recovery Program, Office of the Budget, may recover indirect costs from non-federal special funded regulatory and service agencies. Costs that are allocated to a state agency under this authority shall be billed to the state agency, and the cost is payable to the General Fund of the State. The source of payment for the billed indirect cost shall be any revenue source except the General Fund. If the billed agency is authorized to bill and recover direct expenses, the agency shall recover indirect costs in the same manner. The effort initiated in Fiscal Year 1993 covering State Banking Commission, Professional Regulation and Public Service Commission shall continue in Fiscal Year 1999.

Section 24. Notwithstanding the provisions of Title 29, Section 6340(a), Delaware Code, Section 1 of this Act summarizes salary and wage and other employment costs into a single line entitled "Personnel Costs."

Section 25. Chapters 5.0000 and 6.0000 of the Merit Rules notwithstanding, the State Personnel Director, in accordance with the Budget Director and the Controller General, shall have the authority to designate and approve pilot projects within specified agencies. Such pilot projects shall accrue to the mutual benefit of the State as an employer and its affected employees in the Department of Health and Social Services, the Department of Services for Children Youth and Their Families, the Department of Correction, and the Department of Transportation. These pilot projects may include employee incentives which have the impact of reducing overtime usage in these departments, and which are designed to achieve a net reduction in costs to the State. Such projects may include elimination of pre-employment testing for certain classifications, eliminating the cap on vacation carry-over, gain sharing, and the substitution of certain fixed state holidays by floating holidays. Such pilot projects shall not exceed a period of two years duration, subject to renewal on a six month basis, and shall include a written assessment to the Budget Director and the Controller General of their effectiveness at the end of each period.

Section 26. For FY 1999, the provisions of Section 6502(a), Title 29, Delaware Code, shall be waived for school districts. In its place, school districts shall be required to provide to the Budget Director and Controller General a signed copy of its approved district budget for expenditures, including positions to be funded from all funds, as well as any other information required by the Budget Director (provided the Budget Director furnishes official blank forms for such data).

1 Section 27. Notwithstanding the provisions of Title 29, Section 6334(c), Delaware Code, for Fiscal Year 2000, the
2 proposed budget plan, as prepared by the Budget Director, shall be in such a format that it can readily be analyzed and
3 comprehensive in nature.

4
5 Section 28. Section 229 of Volume 66 Laws of Delaware, Chapter 303, classified internal affairs investigator
6 positions as exempt positions. To clarify the status of those employees, any and all Merit System employees who were
7 internal affairs investigators and lost Merit System status as a result of the enactment of Section 229 and who have
8 remained internal affairs investigators since July 1, 1988, with no breaks in service, shall be considered to be on leave of
9 absence from the Merit System.

10
11 Section 29. All agencies receiving an Energy appropriation in Section 1 of this Act must work through the
12 Division of Purchasing, Department of Administrative Services, and the State Budget Office, Executive Department, to
13 attain any contract(s) dealing with the retail wheeling of natural gas or electricity. This includes agencies 01 through 95
14 inclusive with the exception of the University of Delaware.

15
16 Section 30. Members of the Board overseeing the Delaware Qualified Tuition Savings Program may be reimbursed
17 for mileage expenses incident to their duties.

18
19 Section 31. Increased use of videophones and related technologies by agencies comprising the criminal justice
20 system is beginning to have a positive impact on the operations of these agencies. One such positive impact is the reduction
21 in the number of trips Department of Correction personnel need to make to transport offenders from the secure facilities in
22 the prisons to the courts for various hearings and other procedural matters. To help quantify these positive impacts,
23 agencies with videophones obtained through the Videophone Committee of the Criminal Justice Council shall submit to the
24 Budget Director and Controller General an annual report on their use of their videophone(s). This report shall be submitted
25 no later than December 1, 1998, and shall contain information such as but not limited to 1) the number of videophones
26 used; 2) what types of activities the videophone(s) are used for; 3) the number of times the videophone(s) was used for each
27 activity; 4) any savings or deferred costs resulting from the use of the videophone(s); 5) any costs directly associated with
28 the use of the videophone(s); and 6) future plans for the use of the videophone(s).

1 Section 32. Amend §1317, Title 14 of the Delaware Code by deleting said section in its entirety and substituting
2 in lieu thereof the following new section §1317:

3 “§ 1317 Method of salary payments

4 Ten month employees in Public and Higher Education shall have the option of being paid bi-weekly payments
5 during the contract or annual period, provided that such employees shall indicate their preference at the time of
6 signing their contract for the ensuing school year and that the method of salary payment so designated shall not be
7 changed during the period of the aforementioned contract.”

8
9 Section 33. Amend §2712(a), Title 29 of the Delaware Code by striking in its entirety and substituting in lieu
10 thereof the following new section §2712(a)(1) (2) (3):

11 “(a)(1) Effective with the paycycle beginning July 1, 1999, the salaries of all State officials and employees,
12 including the Governor, shall be paid bi-weekly. The bi-weekly rate shall be determined by dividing the annual
13 salary by 26.089. For the purpose of this section, annual means 365.25 days. The resulting bi-weekly rate shall be
14 considered to be payment for all state officials and employees. All state officials and employees who leave state
15 service shall receive full payment for all days worked in their final lagged paycheck. Public and higher education
16 employees, whether they elect payment over 10 or 12 months, shall receive their full contract amount. Public and
17 higher education, 10-month contractual employees who elect payment over the contract period shall receive the
18 exact annual salary stated in the contract divided by 22.

19 (2) The bi-weekly payment shall represent earnings for the period ending 14 days prior to the checkdate for all
20 State Officials and employees except the Governor. Effective upon the inauguration of the Governor in January
21 2001, the salary of the Governor shall also be lagged one paycycle.

22 (3) If any of the dates of payment specified herein should occur on a holiday, payment shall be made on the last
23 working day prior to such holiday. The payment of wages, as outlined herein, shall be made from funds authorized
24 for the period in which the payment is made.”

25
26 Section 34. Amend §5106, Title 29 of the Delaware Code by striking its title and substituting thereof the words:
27 “Employee salary deductions”

1 Section 35. Amend §5106(a), Title 29 of the Delaware Code by striking section (a) in its entirety and substituting
2 in lieu thereof the following new section §5106(a):

3 “(a) Upon receipt of written authorization from any state employee, the Secretary of Finance shall deduct from the
4 employee’s salary such sum as the employee shall direct for state provided employee benefits. Effective with the pay cycle
5 beginning July 1, 1999, deductions shall be in equal amounts and withheld from all paychecks received by the Employee.
6 The Secretary of Finance will set forth rules of practice and procedure with regard to employee deductions for state provided
7 employee benefits.”

8
9 Section 36. Amend §5106(b), Title 29 of the Delaware Code by striking section (b) in its entirety and substituting
10 in lieu thereof the following new section §5106(b):

11 “(b) For employee salary deductions excluding state provided employee benefits: upon receipt of written authorization from
12 any state employee, the Secretary of Finance shall deduct from the employee’s salary such sum as the employee shall in
13 writing direct for deductions. Deductions shall be withheld from all paychecks received by the employee, with the exception
14 of dues paid to the American Federation of State, County and Municipal Employees, which shall be withheld from the first
15 two paychecks received during any month. The Secretary of Finance will set forth rules of practice and procedure with
16 regard to deductions for employees.”

17
18 Section 37. Amend §5543(a), Title 29 of the Delaware Code by deleting said subsection in its entirety and
19 substituting in lieu thereof the following new section §5543(a):

20 “(a) Effective January 1, 1998, employee contributions to the Fund shall be 3% of total annual compensation in excess of
21 \$6,000. In no event shall total compensation during any calendar year in excess of \$6,000 be exempt from contributions.”

22
23 Section 38. Amend §5601(a)(2), Title 29 of the Delaware Code by deleting said subsection in its entirety and
24 substituting in lieu thereof the following new section §5601(a)(2):

25 “(a)(2) Who is a member covered by the revised plan, shall contribute to the Fund each year for the first 24 years of service
26 an amount equal to 3% of annual compensation in excess of \$6,000 up to the Social Security wage base, and 5% of total
27 compensation in excess of the Social Security wage base. In no event shall total compensation during any calendar year in
28 excess of \$6,000 be exempt from contributions.”

29

1 Section 39. Amend §6056, Title 29 of the Delaware Code by deleting said section in its entirety and substituting
2 in lieu thereof the following new section §6056:
3 “Any provision of this chapter notwithstanding, the maximum amount of income which any one (1) employee may elect to
4 defer after June 30, 1975 shall not exceed the limit established by the Internal Revenue Service.”

5
6 Section 40. Amend Section 5201(a), Title 29 of the Delaware Code by deleting the word "for" and substituting in
7 lieu thereof "in each calendar month during".

8
9 Section 41. Amend Section 5209(b), Title 29 by adding the words "or the Delaware Riverfront Corporation" after
10 the word "Corporation" in the first sentence of that section.

11
12 Section 42. Amend the Classified Service Merit Rule No. 5.1453 to reflect the rate of pay per month for Level A to
13 be \$130 and Level B to be \$65.

14
15 Section 43. (a) For the fiscal year ending June 30, 1998 any sums in the following accounts shall remain as
16 continuing appropriations and shall not be subject to a reversion until June 30, 1999.

17	Fiscal Year	Account	
18	<u>Appropriation</u>	<u>Codes</u>	<u>Remarks</u>
19	1998	(01-05-01-01-40)	Travel
20	1998	(01-05-01-01-41)	Leg. - Travel
21	1998	(01-05-01-01-50)	Contractual Services
22	1998	(01-05-01-01-98)	One-times
23	1997	(01-08-02-01-80)	Senior Center Reporting
24	1998	(01-08-02-01-50)	Contractual Services
25	1998	(01-08-02-01-70)	Capital Outlay

1	Fiscal Year	Account	
2	<u>Appropriation</u>	<u>Codes</u>	<u>Remarks</u>
3	1998	(01-08-02-01-80)	Senior Center Reporting
4	1998	(01-08-02-01-85)	Form Update
5	1998	(01-08-02-01-86)	Juvenile Detention Oversight Committee
6	1996	(01-08-02-01-87)	Contingency - Legal
7			
8	1998	(02-06-10-01-95)	First State Quality Improvement Program
9	1998	(02-08-10-01-87)	Rental - Office Space
10	1998	(02-13-10-01-98)	First State Quality Improvement Program
11	1998	(02-17-01-01-98)	Furniture & Equipment (rental of federal courtroom)
12	1998	(02-17-04-01-80)	Computer Projects
13	1998	(02-17-04-01-85)	Development Fund
14			
15	1996	(10-01-01-01-94)	Woodburn
16	1994/95/96/97	(10-02-01-01-82)	Computer One-times
17	1995/96/97/98	(10-02-01-01-85)	Data Development
18	1998	(10-02-01-01-91)	Budget Automation
19	1995	(10-02-01-01-92)	Integrated Management System
20	1996	(10-02-01-01-92)	800 MHz System
21	1998	(10-02-01-01-98)	One-times (Automated Release Date Project)
22	1996	(10-02-01-01-97)	Integrated Management System
23	1997	(10-02-01-02-01)	Infrastructure
24	1998	(10-02-01-02-02)	Evaluation Project
25	1995/96/97/98	(10-02-04-01-85)	Legal Obligations
26	1997	(10-02-04-01-92)	Family Services Cabinet Council
27	1996	(10-02-04-01-93)	Crime Bill Match
28	1995/96	(10-02-04-01-99)	Technology Initiative

1	Fiscal Year	Account	
2	<u>Appropriation</u>	<u>Codes</u>	<u>Remarks</u>
3	1998	(10-03-02-01-98)	Tourism and Business Promotion Grants
4	1998	(10-03-03-01-87)	Welfare Reform
5	1998	(10-03-03-01-88)	Workplace Literacy
6	1998	(10-04-02-01-98)	First Quality Fund
7	1998	(10-04-05-01-83)	Self Insurance
8	1995/97	(10-05-01-01-80)	Pilot Projects
9	1997	(10-05-01-01-82)	Program Evaluation
10	1998	(10-05-02-01-80)	Operations
11	1997	(10-07-02-01-96)	UCR Project Phase 2
12	1998	(10-09-01-01-96)	First Quality Fund
13	1995	(10-09-10-01-85)	Data Development
14	1998	(10-09-10-01-97)	Year 2000 Project
15	1996	(10-09-10-01-99)	Technology Initiative
16	1997	(10-09-30-01-85)	Data Development
17	1998	(10-09-30-01-98)	Computer and Office Equipment
18	1996	(10-09-30-01-99)	Network
19	1998	(10-09-40-01-85)	Data Development
20	1996	(10-09-40-01-97)	Technology Initiative
21	1996	(10-09-40-01-98)	One-times
22			
23	1998	(12-02-01-01-98)	One-times
24			
25	1998	(15-01-01-01-50)	Contractual
26			
27	1997	(20-01-02-01-98)	One-times
28	1998	(20-06-01-01-98)	Oral Histories
29	1998	(20-06-02-01-81)	Document Conservation

1	Fiscal Year	Account	
2	<u>Appropriation</u>	<u>Codes</u>	<u>Remarks</u>
3	1997/98	(20-06-02-01-98)	Markers
4	1998	(20-08-01-01-81)	DELNET
5			
6	1998	(25-01-01-01-98)	First State Quality Fund
7	1997	(25-06-01-01-86)	Systems Development
8	1998	(25-06-01-01-98)	One-times
9			
10	1998	(30-01-40-01-98)	Collaborative Bargaining
11	1998	(30-04-50-01-98)	Consolidation of State Telephone 800 Numbers
12	1996	(30-05-10-01-66)	MCI - Corrections
13	1998	(30-05-10-01-86)	Deferred Maintenance
14	1998	(30-05-10-01-87)	Underground Storage Tanks - State
15	1998	(30-05-10-01-88)	FM Building
16	1996	(30-05-10-01-95)	Asbestos
17	1996	(30-05-10-01-98)	Carvel State Office Building Security
18			
19	1998	(35-01-10-01-98)	One-times
20	1997	(35-01-20-02-03)	RAD Team
21	1995	(35-01-20-01-80)	Family Service Partnerships
22	1995	(35-01-20-01-84)	Electronic Benefit Transfer
23	1995	(35-01-20-01-87)	Electronic Benefit Transfer
24	1996	(35-01-20-01-91)	Electronic Benefit Transfer
25	1997/98	(35-01-20-01-83)	Electronic Benefit Transfer
26	1996	(35-01-20-01-92)	DPH Vaccine
27	1996	(35-01-20-01-93)	MCI Access
28	1996	(35-01-20-01-94)	CSE Enhance
29	1996	(35-01-20-01-95)	Client Benefit

1	Fiscal Year	Account	
2	<u>Appropriation</u>	<u>Codes</u>	<u>Remarks</u>
3	1997	(35-01-20-01-97)	LTC Info. System
4	1998	(35-05-20-01-82)	Immunizations
5	1997/98	(35-05-20-01-83)	Hepatitis B
6	1998	(35-05-20-01-98)	Managed Care Home and Food Inspections
7	1998	(35-05-30-01-86)	Training
8	1996	(35-06-10-01-81)	First Quality Fund
9	1996	(35-06-10-01-98)	Managed Care One-times
10	1998	(35-06-30-01-86)	Hospital Beds
11	1998	(35-07-01-01-94)	FFS Lag
12	1998	(35-07-01-01-95)	Birth to 3
13	1995/96/97	(35-07-01-01-99)	DCIS
14	1998	(35-08-01-01-81)	Truck
15	1997	(35-08-01-01-98)	Adaptive Equipment
16	1996	(35-12-10-01-98)	Family Service Partnerships
17	1997	(35-14-01-01-50)	Brain and Spinal Injury Contractual
18			
19	1998	(37-01-50-01-81)	MIS Development
20	1995	(37-05-50-01-98)	Ferris Retraining
21	1998	(37-05-50-01-98)	Secure Care - Ferris
22			
23	1998	(38-01-10-01-86)	Warehouse
24	1996	(38-01-10-01-97)	Technology
25	1998	(38-01-40-01-99)	Maintenance and Restoration
26	1996/98	(38-04-01-01-82)	Drug Testing
27			
28	1998	(40-01-01-01-97)	MCI/Equipment
29	1996	(40-06-01-01-70)	WP Capital

1	Fiscal Year	Account	
2	<u>Appropriation</u>	<u>Codes</u>	<u>Remarks</u>
3	1997/98	(40-08-01-01-80)	Delaware Estuary Program
4	1998	(40-08-02-01-97)	First Quality Fund
5	1997	(40-08-02-01-98)	First Quality Fund
6	1998	(40-08-05-01-99)	Water Technology
7	1997	(40-09-03-01-80)	Superfund
8	1998	(40-09-03-01-80)	HSCA Loan
9	1998	(40-09-03-01-82)	Debris Disposal
10			
11	1998	(45-01-01-01-98)	Department-wide Training
12	1986	(45-01-01-03-81)	Hazardous Waste Revolving Fund
13	1998	(45-01-20-01-98)	800 MHz Training/Workbenches/Tools
14	1998	(45-01-30-01-91)	Storm Match
15	1998	(45-01-30-01-98)	Hazardous Spill Clean-Up Van/Trailers
16	1996	(45-02-10-01-81)	COPS Universal Hiring Program Match
17	1998	(45-06-01-01-98)	Job Task Analysis
18	1996	(45-06-05-01-80)	CMP Project
19	1996	(45-06-08-01-99)	AFIS - Tech
20	1996	(45-06-10-01-80)	MDT Match
21	1996	(45-07-01-01-98)	First Quality
22	1998	(45-07-01-01-98)	DMV Specialized Training
23			
24	1998	(60-08-10-01-50)	Contractual
25	1998	(60-09-20-01-88)	Individual Skills Grant
26			
27	1998	(70-01-01-01-81)	School Elections
28	1998	(70-01-01-01-98)	Computer Training
29	1997	(70-04-01-01-98)	Road Naming/911 Project

1	Fiscal Year	Account	
2	<u>Appropriation</u>	<u>Codes</u>	<u>Remarks</u>
3	1998	(75-01-01-01-98)	Staff Computer Training
4			
5	1998	(90-07-01-01-82)	Tuition Assistance
6			
7	1998	(95-01-01-01-91)	Professional Standards Council
8	1998	(95-01-01-02-00)	Standards and Assessment
9	1998	(95-01-01-02-02)	Delaware State Testing Program
10	1998	(95-01-01-02-06)	AmeriCorps
11	1998	(95-03-10-01-91)	Professional Development
12	1998	(95-03-15-01-27)	Smithsonian Project
13	1998	(95-03-15-01-31)	Parent Early Education Center
14	1998	(95-03-20-01-53)	3-5 Program
15	1998	(95-03-20-01-55)	Extra Time
16	1998	(95-03-20-01-82)	Early Childhood Assistance
17	1998	(95-04-01-01-90)	Public School Transportation
18	1998	(95-08-01-01-84)	DHEC
19	1994	(95-13-00-01-48)	Teacher in space
20	1998	(95-17-00-02-02)	Discipline Program
21	1998	(95-23-00-02-02)	Discipline Program
22	1998	(95-33-00-02-02)	Discipline Program
23	1998	(95-39-00-01-44)	Parent Early Education Center

24 (b) For the fiscal year ending June 30, 1998, any sums in FY 1998 appropriations 0207 (Student Mentoring) and
25 0208 (Magnet Grants) for Public Education shall remain as continuing and not be subject to reversion until September 30,
26 1998. Program expenses may not be incurred subsequent to the start of the regular 1998-99 school year.

27 (c) For the fiscal year ending June 30, 1998, any sums in appropriation 0193 (Shared Decision Making) for FY
28 1996, FY 1997 and FY 1998, for Public Education shall remain as continuing and not be subject to reversion until June 30,
29 1999.

1 (d) For the fiscal year ending June 30, 1998, any sums in appropriation 0288 (Textbooks) for FY 1996, for Public
2 Education shall remain as continuing and not be subject to reversion until June 30, 1999.

3 (e) Funds appropriated under Sections 323, 338 (a)(3) and (7), and Section 359 of this Act shall be appropriated
4 on a 15 month basis and not be subject to reversion until September 30, 1999. Program expenses may not be incurred
5 subsequent to the start of the regular 1999-00 school year.

6 (f) Of the Continuing Appropriation for FY 1996, (01-08-02-01-87), up to \$100.0 may be used for the Legislative
7 Clean Air Policy Committee, Inc. legal and consulting expenses. With the approval of Legislative Council, up to \$20.0 may
8 be used for technical assessment.

9 (g) For the fiscal year ending June 30, 1998, any sum in the UST 1996 and 1997 appropriation (30-05-10-01-87)
10 shall remain encumbered and shall not revert until June 30, 1999.

LEGISLATIVE

1

2 Section 44. Of the total positions authorized in Section 1 of this Act for the Division of Research (01-08-01), the
3 position of Research Assistant to the House and Senate Sunset Standing Committees shall be an exempt position and shall
4 report to the Director.

5

6 Section 45. Section 1 of this Act provides an appropriation to the Office of the Controller General (01-08-02) for
7 personnel costs. Requests from the Chairs of Standing Legislative Committees for professional staff assistance shall be
8 submitted to the Legislative Council for approval or disapproval. Approvals for professional staff assistance shall be
9 allowed within the limits of the appropriation and as provided by guidelines established by the Legislative Council.

10

11 Section 46. Section 1 of this Act provides an appropriation to the Office of the Controller General (01-08-02) for
12 Contingency - Legislative Council. Requests from various task forces and committees of either the House of
13 Representatives or the Senate for travel expenses, meeting expenses, contractual services and any other expenses shall be
14 submitted to the Legislative Council for consideration.

15

16 Section 47. The Hay points and the salary schedule for the Controller General shall be calculated in a manner
17 comparable to division directors.

JUDICIAL

1
2 Section 48. Section 1 of this Act, provides the Department of Services for Children, Youth and Their Families,
3 Appropriated Special Fund (ASF) authority in the amount of \$34.8 in order to provide public notice of court action(s)
4 involving minors under the department's custody whose parents' whereabouts are unknown, per Family Court rules. Any
5 other fees, assessments, costs or financial obligations imposed by Family Court for the issuance and service of subpoenas or
6 summons by way of court rules, regulations or administrative procedures may not be charged to the Department of Services
7 for Children, Youth and Their Families. Any such costs associated with these procedures shall be the financial
8 responsibility of Family Court.

9
10 Section 49. Section 1 of this Act appropriates to the Court of Common Pleas (02-06-10), 1 General Fund FTE and
11 \$65.4 in personnel costs for 10 month funding for the establishment of a new Court Commissioner position for Kent and
12 Sussex Counties. Also, appropriated to this IPU is \$1.0 for supplies and materials and \$4.5 on the one-time list for
13 furniture and a computer to support this position.

14
15 Section 50. Section 1 of this Act appropriates \$14.7 in General Funds and \$24.5 in Appropriated Special Funds in
16 personnel costs to Family Court, Court Activities (02-08-10), to fund the conversion of 8 Family Court Masters to Family
17 Court Commissioners. The Governor shall submit nominees to the Senate for confirmation.

18
19 Section 51. Section 1 of this Act contains position authorizations and associated appropriations to the Justices of
20 the Peace Courts (02-13-10) included exclusively for the purpose of maintaining business hours in the following courts as
21 specified:

22 J.P. Court #2 (Lewes)	10 eight-hour shifts per week
23 J.P. Court #4 (Seaford)	10 eight-hour shifts per week
24 J.P. Court #10 (Prices Corner)	12 eight-hour shifts per week
25 J.P. Court #15 (Penny Hill)	10 eight-hour shifts per week

1 Section 52. Law clerk positions in the Court of Common Pleas (02-06-00) and the Justices of the Peace Court (02-
2 13-00) shall be exempt positions and shall be excluded from classified service as defined under Title 29 Delaware Code,
3 Section 5903.

4
5 Section 53. Section 1 of this Act authorizes \$40.0 in contractual services in Office of Information Services,
6 Operations (10-09-40) for the provision of mainframe computing services to the judicial branch. Said funds were
7 transferred from Administrative Office of the Courts, Judicial Information Center (02-17-04) in FY 1998. These funds
8 shall be returned to the Administrative Office of the Courts, Judicial Information Center (02-17-04) in the event that the
9 Judicial Information Center resumes mainframe computing operations.

10
11 Section 54. Section 1 of this Act appropriates \$269.3 to the Administrative Office of the Courts, Office of the
12 Director (02-17-01) for Victim Offender Mediation Programs in New Castle and Kent Counties. The Victim Offender
13 Mediation Committee will determine which programs are to be awarded funds from this appropriation.

14
15 Section 55. Section 1 of this Act appropriates one-time funding of \$150.0 in the Budget Office's Contingency for
16 "Flexible Technology Development Fund" to be used at the discretion of the Chief Justice to fund important technology
17 initiatives identified upon completion of a comprehensive business plan for the Judicial Branch. Prior to the expenditure of
18 these funds, a comprehensive business plan that identifies and prioritizes technology initiatives shall be completed. This
19 plan and a budget showing how the \$150.0 will be spent shall be presented to the Budget Director and Controller General
20 prior to the transfer of these funds to the Judicial Information Center (02-17-04).

21
22 Section 56. Section 1 of this Act appropriates 12 months funding to support the establishment of a new position
23 within the Administrative Office of the Courts, Office of the State Court Collections Enforcement (02-17-03). This position
24 is a Social Services Specialist II and is assigned to this agency for the sole purpose of providing collection activities.

25
26 Section 57. Section 1 of this Act appropriates \$193.4 and 5.0 General Fund positions to the Superior Court (02-
27 03-10) for the October 1, 1998, pick up of federally funded Case Manager positions associated with a court delay reduction
28 project. On October 1, 1998, the authorization for the existing

1 5.0 NSF positions associated with this grant shall be rescinded and the positions deleted from the Superior Court (02-03-10)
2 position complement.

3
4 Section 58. Section 1 of this Act appropriates \$426.2 in personnel costs and 14 positions to Superior Court (02-03-
5 10) to establish 2 judgeships and support personnel in Kent and Sussex Counties. An additional \$150.0 is in the Budget
6 Office Contingency and One- time items (10-02-04) to support these positions. These positions are subject to enactment of
7 Senate Bill 336 of the 139th General Assembly or similar legislation. If this bill, or similar legislation, is not enacted the
8 appropriation shall revert to the General Fund of the State of Delaware.

EXECUTIVE

Section 59. (a) Section 1 of this Act appropriates \$2,000.0 to the Office of the Budget (10-02-01) for Data Processing - Development Projects contemplates information technology planning, development and procurement services for the following state department/agencies development projects and feasibility studies:

DEPARTMENT/AGENCY	SERVICE NEED
Judicial	Enhance LAN Infrastructure
	Replace Servers - Kent & Sussex Counties
Executive	
DEDO	Computer Equipment
DELJIS	Criminal Justice Integrated Scheduling - Phase 2
OIS	Business Recovery Plan
	Client Server Security Review
Finance	Payroll System Parallel Processing
Health and Social Services	DACSES Modifications
	Upgrade Servers and PCs
	Long Term Managed Care Info. Sys.
DNREC	Data Integration
Public Safety	DUI Tracking
Fire Prevention Commission	
State Fire School	Computerization

Allocation of the funds appropriated for this purpose shall be made by the Budget Director in consultation with the affected department/agency head. Service need allocations shall not be transferred to another department or service need unless approved by the Budget Director. In the event there are federal funds available for match in support of a project or projects, the Budget Director and the Controller General may transfer such funds as are necessary for matching purposes to the department/agency involved.

(b) No computer or computer-programming related systems project identified in Subsection (a) of this Section may be initiated by the departments/agencies during this fiscal year, unless covered by a formalized plan approved by the

1 department/agency head and the Budget Director. After the Budget Director approves a formalized project, he/she shall
2 forward a copy to the Controller General. Such project will be in the form approved by the Budget Director, or his/her
3 designee, and shall include:

- 4 (i) statement of work to be done;
- 5 (ii) existing work to be modified or displaced;
- 6 (iii) total cost of systems development and conversion effort, including systems analysis and programming cost,
7 establishment of master files, testing, documentation, special equipment costs, including full overhead,
8 savings or additions in positions and operating costs that will result after development or conversion;
- 9 (iv) other advantages or reasons that justify the work;
- 10 (v) source of funding for the work and whether or not work is within scope of work envisioned under this
11 Section; and
- 12 (vi) estimated costs of such project shall include a three-year projection, i.e., current fiscal year and two
13 succeeding fiscal years.

14 (c) No project is to be undertaken which is beyond the scope of work approved by the department/agency head and
15 the Budget Director. This requirement applies to all computer or computer-programming related systems development
16 performed by the Office of Information Services and approved by the Office of the Budget, department/agency itself or an
17 outside consultant or contractor. Further, this requirement applies to new computer programs or systems purchased or
18 otherwise acquired and placed in use.

19 (d) Status reports, sufficiently descriptive in nature of each project, shall be prepared by each department/agency
20 and provided quarterly to the Budget Director and the Controller General.

21 (e) In support of all projects executed between the Office of Information Services and the Office of the Budget and
22 the concerned department/agency, Information Services shall maintain staff support to the benefit of department/agency at
23 the projected level of effort (subject to recruitment delays) until the project work has been accomplished.

24 (f) No funds appropriated in Section 1 of this Act may be used to employ data or word processing professionals in
25 support of current or proposed data or word processing systems without prior written approval of the Budget Director.

26

1 Section 60. The General Assembly finds that the establishment of the federal TANF block grant has left the state
2 vulnerable to deficits from caseload increases attributable to an economic downturn. In order to minimize such exposure,
3 the funds within the Reserve Account for CSCRP Disallowances (10-02-01-80-51), and any funds which may become
4 available from a one-time federal surplus resulting from the old AFDC (Title IV-A) and JOBS (Title IV-F) Programs, shall
5 be available to mitigate to the extent possible, projected deficits in TANF supported programs within the Division of Social
6 Services, Department of Health and Social Services. The use of such funds for such purposes shall require the approval of
7 the Budget Director and Controller General

8
9 Section 61. Section 1 of the Act contains an appropriation in Office of the Budget, One-Time Items and
10 Contingencies (10-02-04) for Contingency - Salary. The Budget Director with the concurrence of the Controller General is
11 authorized to transfer agency salary funds through transfers in order to adjust for salary savings, the general salary increase
12 contained in Section 8 of this Act.

13
14 Section 62. The amount appropriated to the Office of the Budget, Contingency and One-Time Items, Prior Years'
15 Obligations, shall be used to pay personnel costs, reimbursement of overpayment of fringe benefits, and other obligations
16 except coding errors by a school district which require adjustment of the state's accounts. Any use of the Prior Years'
17 Obligations account by any agency receiving funds in Section 1 of this Act, in excess of the amount reverted from the
18 applicable line code on June 30 of the fiscal year in which the expense was incurred, will require the requesting agency or
19 school district to reimburse the Prior Years' Obligations account by the amount equal to the excess requested. A line code
20 reversion sum does not negate the necessity of encumbering sufficient funds to cover known expenses, proof of
21 circumstances beyond an agency's ability to encumber must be documented on the request for transfer to be excluded from
22 the reimbursement clause. All requests for prior year funds to complete the payment of one-time items will require a
23 reimbursement to the Prior Years' Obligations account by the requesting agency from any appropriation other than
24 personnel costs. The reimbursement can be removed from the current fiscal year's budget. The reimbursement clause shall
25 not apply to legal judgments against the agency or school district. A reimbursement under this Section shall not be deemed
26 to be prohibited by Title 10, Section 8111, Delaware Code.

27
28 Section 63. For Fiscal Year 1999, Title 29, Chapter 65, Section 6529, Delaware Code is interpreted to include the
29 ability to implement a hiring review process. All State agencies with the exception of Legislative, Judicial, Higher

1 Education and School Districts shall be subject to the provisions of Section 6529 as interpreted by this section.
2 Implementation of a hiring review process shall require all positions to be reviewed and approved by the Budget Director
3 and the State Personnel Director prior to filling. All non-cabinet agency hiring requests shall also require the review and
4 approval of the Controller General prior to filling.

5
6 Section 64. The appropriation in Section 1 of this Act to the Office of the Budget, Contingency and One-Time
7 Items (10-02-04) for Contingency, Appropriated Special Funds for \$20,000.0 shall be used to make adjustments in the
8 amount of state special fund appropriations in the event additional state special funds are received which were not
9 previously anticipated. Such adjustments shall be made in accordance with the approval of the Budget Director and the
10 Controller General.

11
12 Section 65. Volume 70, Chapter 118, Laws of Delaware made an allocation to the Office of the Budget for
13 Integrated Management Systems in anticipation of enhancements to the Delaware Financial Management System (DFMS)
14 and acquisition of payroll, budget, human resource management and purchasing/contracting modules. Development
15 activities will continue to be coordinated by the steering committee comprised of the Secretary of Finance, the Secretary of
16 Administrative Services, the Executive Director of the Office of Information Services, the State Personnel Director, the
17 Budget Director, the Secretary of Health and Social Services, the Deputy Secretary of Education and the Secretary of
18 Natural Resources and Environmental Control. The Committee shall provide a status report of development activities to the
19 Controller General by March 1, 1999.

20
21 Section 66. Section 1 of this Act provides an appropriation to Office of the Budget, Contingency and One-Time
22 Items (10-02-04). It is the intent that the appropriation for One-Time Appropriations in the amount of \$8,576.8 shall be
23 non-recurring expenditure items. The Budget Director shall transfer the appropriations as itemized to the departments.
24 Each receiving department shall identify the line item, object code and, for all practical purposes, complete and separate
25 accountability for each appropriation amount transferred. No appropriation shall be transferred without the Budget Director
26 and the Controller General approvals. Any one-time appropriation for computer/word processing hardware, software and
27 telecommunications, which contemplates the development of computer-related systems, shall be transferred into the line
28 Computer One-Time Projects in Office of the Budget Administration (10-02-01). The expenditure of computer or computer
29 related funds shall be subject to the restrictions of the Development Fund.

1 Further, it is the legislative intent that none of the appropriations for One-Time Appropriations be included, or be
2 considered, as a part of the budget request for the FY 2000 Appropriation Bill.

3 Where applicable, the appropriations to Office of the Budget, Contingency, One-Time Appropriations (10-02-04),
4 are subject to the following terms and conditions:

5

6	Fiscal Year	Account	
7	Appropriation	Codes	Remarks
8	(01-05-01)	CSG - Eastern Regional Conference	\$ 10.0
9	(01-08-01)	CSG - Conference Travel	0.3
10	(01-08-01)	CSG - Eastern Regional Conference	6.0
11	(01-08-01)	Oil Painting	5.0
12			
13	(02-03-10)	Board of Canvass	25.0
14	(02-03-10)	Furniture, Equipment and Computers - New Judges	150.0
15	(02-06-10)	Office Equipment - Law Clerk	5.6
16	(02-06-10)	Completion of Municipal Court Merger	3.0
17	(02-06-10)	Furniture and computer Kent/Sussex Ct Commissioner	4.5
18	(02-08-10)	PRO SE Self-Help Center	50.0
19	(02-08-10)	Office Equipment/Computers - Court Clerks	4.2
20	(02-13-10)	Completion of Municipal Court Merger	49.7
21	(02-13-10)	JP Court 15 - Moving Expenses	50.0
22	(02-17-03)	Furniture	7.5
23	(02-17-04)	Computer and Office Equipment - Appl.Supt.Spec.	7.0
24	(02-17-04)	Flexible Technology Development Fund	150.0
25			
26	(10-03-02)	Main Street Program	50.0
27	(10-03-02)	University of Delaware Basketball Tournament	30.0
28	(10-04-02)	Computer Training	10.5
29	(10-04-02)	Furniture and Supplies	15.0
30	(10-04-02)	Career Development & Mentoring Program	10.0
31	(10-04-02)	First Quality Fund	150.0
32	(10-07-01)	Upgrade PCs	9.0
33	(10-07-01)	File Cabinets and Bookshelves	7.2
34	(10-07-02)	Computer Equipment	20.0
35	(10-07-02)	Training Programs	1.0
36	(10-07-03)	SAC Wiring	20.1

1	Fiscal Year	Account	
2	Appropriation	Codes	Remarks
3	(10-08-01)	WHA Security	100.0
4	(10-09-01)	51 Voting Machines	280.5
5	(10-09-10)	LIS Testing	25.0
6	(10-09-40)	Server Upgrade - IMS Support	16.0
7			
8	(12-01-01)	Furniture	5.0
9	(12-05-01)	Travel - National Association of State Auditors	8.2
10	(12-05-01)	National Association Dues & Conference Fees	3.5
11			
12	(15-01-01)	Computer & Office Equipment - Misdem. Trials	2.5
13	(15-01-01)	VAWA Match	10.3
14	(15-02-01)	Servers	18.0
15	(15-02-01)	Wiring Upgrades	12.0
16	(15-02-01)	Computer Equipment	15.0
17	(15-02-01)	On-Time Calendaring Software	5.0
18	(15-02-01)	Banyan Systems Training	15.0
19	(15-02-01)	Laser Print Replacement	12.0
20			
21	(20-01-03)	Office Equipment	20.0
22	(20-01-03)	Maintenance Equipment	150.0
23	(20-01-03)	Local Area Network	30.0
24	(20-06-01)	Oral History	10.0
25	(20-06-02)	US Constitution Ratification - School Exhibits	16.0
26	(20-06-02)	Delaware Civil War Records Move	30.0
27	(20-06-02)	Historical Markers	42.0
28	(20-08-01)	Compact Movable Shelving	45.0
29	(20-08-01)	Library Services/Blind	40.0
30	(20-08-01)	Lets Talk About It	6.0
31			
32	(25-06-01)	Travel - Federation of Tax Administrators	15.0
33	(25-06-01)	Printing Related to Tax Law Changes	25.0
34	(25-06-01)	Data Entry Encoder	10.0
35			
36	(35-01-20)	Adult Abuse Registry Fair Hearings	30.0
37	(35-01-20)	Equipment	15.6

1	Fiscal Year	Account	
2	Appropriation	Codes	Remarks
3	(35-05-20)	Computer Equipment	39.0
4	(35-05-20)	School Based Health Centers	29.2
5	(35-05-20)	Fluoridation Equipment	38.4
6	(35-06-30)	Equipment	134.0
7	(35-07-01)	Equipment - DCIS II	14.0
8	(35-08-01)	Lift Vehicle - Shelter Workshop	45.0
9	(35-09-01)	Division Start-up Costs	123.5
10	(35-10-01)	Equipment	8.4
11	(35-12-20)	Server	30.0
12	(35-14-01)	Equipment	21.0
13			
14	(37-01-50)	DCIS Interconnectivity	4.0
15	(37-01-50)	Server	35.0
16	(37-04-10)	Capital and Office Supplies	35.0
17			
18	(38-01-02)	Training Ammunition	50.0
19	(38-01-02)	Training Dual Classes	50.0
20	(38-04-01)	Security Equipment - Institutions	90.0
21	(38-04-03)	Supplies for Admin. Seg. Unit	9.9
22	(38-04-03)	Computers for Admin. Seg. Unit	16.0
23	(38-04-04)	Furniture & Equipment for Counselor & Clerk	2.0
24	(38-04-04)	Van to Transport Dogs	16.5
25	(38-04-04)	K-9 Security Unit.- Dogs	10.0
26	(38-04-06)	K-9 Security Unit - Dogs	8.0
27	(38-04-06)	Equipment - MPCJF Dorms	7.8
28	(38-04-08)	Equipment	3.2
29	(38-04-08)	Bullet/Stab-Proof Vests	30.0
30	(38-04-08)	Equipment and Dogs	4.4
31	(38-06-02)	Boot Camp Probation Officer Equipment	168.9
32	(38-06-04)	Replacement Level IV Monitoring Units	40.0
33	(38-06-04)	House Arrest Equipment	170.2
34			
35	(40-01-01)	Wholebasin Management	50.0
36	(40-01-01)	Wildlife Damage Control	65.0
37	(40-06-03)	15-Passenger Van	21.0

1	Fiscal Year	Account	
2	Appropriation	Codes	Remarks
3	(40-06-03)	15-Passenger Van and Computer	23.5
4	(40-06-04)	Computer Equipment	7.5
5	(40-06-04)	Capital - Wilmington Parks	132.0
6			
7	(45-01-20)	Technician Training	48.0
8	(45-01-20)	Sussex Site Equipment	21.5
9	(45-01-30)	Moving Costs	15.0
10	(45-01-30)	Hazardous Equipment Trailer	70.0
11	(45-01-40)	GDL Public Information/Education Campaign	50.0
12	(45-04-10)	Re-engineering Study	5.0
13	(45-04-10)	Furniture and Equipment	20.0
14	(45-06-01)	School Resource Officers - Supplies & Equipment	27.8
15	(45-06-01)	Child Abuse Intervention Training	60.0
16	(45-06-03)	DSP 75th Police Anniversary	20.0
17	(45-06-04)	School Resource Officers- Personnel	78.6
18	(45-06-04)	Task Force Equipment	207.4
19	(45-06-06)	Lifepak-12 Cardiac Monitor Replacements	98.0
20	(45-06-07)	Radar Replacement	48.0
21	(45-06-09)	Shotgun Replacements	18.0
22	(45-06-09)	Vest Replacements	38.0
23	(45-06-10)	Moving Costs	45.0
24	(45-06-11)	Front Seat Barriers	20.0
25	(45-06-11)	Police Vehicles	597.0
26	(45-07-01)	Document Imaging Study	50.0
27	(45-07-10)	Motorcycle Education Program	30.0
28	(45-07-10)	GDL--Workstations	6.0
29	(45-07-10)	GDL--Programming	50.0
30			
31	(60-08-10)	Replace equipment	1.0
32			
33	(70-01-01)	FY99 Elections & Related Costs	264.7
34	(70-01-01)	Non-School Voter Accessibility	5.0
35	(70-02-01)	Temporary Employees	10.0
36	(70-02-01)	FY 99 Elections and Related Costs	1321.5
37	(70-03-01)	FY 99 Elections and Related Costs	252.6

1	Fiscal Year	Account	
2	Appropriation	Codes	Remarks
3	(70-03-01)	Voting Machine Demonstrations	2.5
4	(70-03-01)	Office Furniture	10.0
5	(70-04-01)	FY 99 Elections and Related Costs	227.4
6	(70-04-01)	Equipment Transporting Vehicle	26.0
7			
8	(75-01-01)	Gas Chromatograph/Mass Spectrometer	100.0
9	(75-01-01)	Computerization and Data Systems Upgrade	90.0
10	(75-01-01)	Vehicle	20.0
11	(75-02-01)	Automatic External Defibrillator Training Equipment	50.0
12	(75-02-01)	Replace Van	19.5
13			
14	(76-01-01)	Computer and Comm. Equipment	21.8
15			
16	(90-01-02)	Geophysical Well Logging Equipment	58.0
17	(90-01-02)	Earthquake Monitoring Stations	11.2
18	(90-03-01)	Computer Lab Upgrades- Academic Buildings	50.0
19	(90-03-01)	Computer Lab Upgrades - Residence Labs	37.5
20	(90-03-01)	Inst. Lab Equip. - Air Science, Soc. Work, Ed., Business	15.0
21	(90-03-01)	Inst. Lab Equip. - Computer Science	15.0
22	(90-03-01)	Network Upgrade Academic Buildings	25.0
23	(90-03-01)	Instructional Equipment	101.0
24	(90-04-06)	Telephone Lines Installation	16.0
25			
26	(95-01-01)	Standards and Assessment	300.0
27	(95-03-10)	Data Collection & Tracking System (ICAL)	75.0
28	(95-03-20)	ECAP - Start - up Costs	425.0
29	(95-06-01)	Computer Equipment	7.2

31 Section 67. Section 1 of this Act appropriates \$71.0 to the Office of the Budget, Contingency and One-Time Items
32 (10-02-04) for the Family Services Cabinet Council. These funds may be used by the Cabinet Council to continue
33 development of interagency policy initiatives concerning children and families, including those that may be brought to its
34 attention by the General Assembly:

- 35 1. Determine how to measure and report on the status of children and families to assist, evaluate and track
36 state and county-wide services related to child and family well-being;

- 1 2. Determine how to use collected tracking information to inform decision-makers concerning policies
2 affecting children and families in Delaware and to strengthen public action on behalf of children and
3 families with the state;
- 4 3. Identify additional funds from federal and private sources to maximize the resources of the state to
5 enhance the well-being of children and families;
- 6 4. Create an on-going forum and process to facilitate integrative, collaborative planning of programs and
7 services for children and families within Delaware.

8 The Family Services Cabinet Council is authorized to receive and spend non-state and non-federal money for the
9 purposes listed above. Any such funds received shall be set up in an account to be administered by the Office of the Budget.

10 The Cabinet Council is encouraged to use the Delaware Kids Count Project as a resource in the collection and
11 analysis of data on children and family issues.

12 The Cabinet Council is encouraged to explore with the University of Delaware and Delaware State University to
13 determine how these institutions can participate consistent with their land grant mission.

14 The Cabinet Council shall report quarterly to the Controller General on expenditure of funds in FY 1999.

15 Additionally, \$21.0 of this appropriation shall be used to support the University of Delaware, Cooperative
16 Extension newsletter series, Great Beginnings.

17

18 Section 68. Section 1 of this Act appropriates \$150.0 to the Office of the Budget, Contingency and One-Time
19 Items (10-02-04) for Follow-Up Home Visiting. The goal of the expenditure of these funds is to identify and provide
20 services to those families identified as at-risk. The Family Services Cabinet Council (FSCC) shall be responsible for
21 allocation of such funds. Priority shall be given to first time parents, including but not limited to, those parents who have
22 received a first-time home visit and who have been identified with at-risk factors, such as abuse or neglect. The FSCC shall
23 determine the appropriate division of funds between home visiting and parent education services and shall solicit proposals
24 for disbursement to providers of each program. It is intended that this consolidated process will result in a collaborative
25 effort to target resources in the most efficient and effective manner, focusing on statewide need. Staff from the Departments
26 of Health and Social Services; Children, Youth and Their Families; and Education shall be available to assist the FSCC in
27 this process.

1 Section 69. Section 1 of this Act appropriates \$1,249.1 to the Office of the Budget, Contingencies and One-times,
2 Motor Fuel Tax operations (10-02-04). The purpose of this funding is to reimburse the Transportation Trust Fund of the
3 Department of Transportation, Office of Financial Management and Budget (55-01-02) for the operating cost of Motor Fuel
4 Tax.

5
6 Section 70. Section 1 of this Act makes an appropriation in the amount of \$500.0 in the Office of the Budget
7 Contingency and One-time Items (10-02-04). It is the intent of the General Assembly that these funds be used in the
8 implementation of House Bill 295 of the 139th General Assembly (Managed Care Consumer Protection Act) beginning
9 June 1, 1999. Should HB 295 not be enacted into law, the funds herein appropriated shall revert to the General Fund of the
10 State of Delaware.

11
12 Section 71. Notwithstanding the provisions of any other law, for the fiscal year ending June 30, 1999 interest
13 earnings of the Delaware Strategic Fund as provided for in Section 5027, Title 29 of the Delaware Code, shall be used in the
14 following manner and not to exceed the amounts so noted:

- 15 (i) the first \$300,000 shall be used for the general operating expenses of the Delaware Small Business
16 Development Center.
- 17 (ii) the second \$300,000 shall be used to continue the Delaware Business Marketing Program within the
18 Delaware Economic Development Authority (10-03-03). It is the intent of the General Assembly that
19 these funds shall be used to match non-state contributions to the Delaware Business Marketing Program.
20 Receipt of non-state funds shall be deposited in a special fund for business marketing and recruitment
21 purposes only. Expenditures of the program shall be divided between non-state contributions and the state
22 matching funds such that non-state contributions are not less than one half of total expenditures. These
23 funds shall not be used for hiring full-time employees. On or before April 1, 1999, the Director of the
24 Delaware Economic Development Office shall provide to the Budget Director and the Controller General
25 a report on the Delaware Business Marketing Program. The report shall include an itemized list of non-
26 state funds received, total expenditures and an assessment of the performance of the program to date.
- 27 (iii) any remaining funds shall continue to be used for the purposes of the Delaware Strategic Fund.

1 Section 72. Section 1 of this Act appropriates \$65.0 for Other Items to Delaware Economic Development
2 Authority (10-03-03). Of this amount, \$15.0 shall be allocated for the Delmarva Advisory Council.

3
4 Section 73. The Delaware Economic Development Authority (10-03-03) will continue to use revenue from Blue
5 Collar Training Fund for the Workforce Development Grant. Funding for this grant shall be maintained at current levels.

6
7 Section 74. The Delaware Economic Development Office has created an account for the Delaware Foreign Trade
8 Zone. This account was created to handle receipts and disbursements pertaining to the utilization of the Delaware Foreign
9 Trade Zone, which is known as Foreign Trade Zone #99. Initial funding in the account was transferred from the current
10 Foreign Trade Zone administrator. In the future, all receipts and disbursements will be handled through this account. All
11 Foreign Trade Zone users are charged an annual fee and these fees are used to offset Foreign Trade Zone expenses.

12
13 Section 75. Section 1 of this Act appropriates \$317.7 to the Office of State Personnel, Operations (10-04-02) for
14 Generic Aides/Handicapped Employees. This appropriation is intended to encourage and enable qualified mentally and
15 physically handicapped persons to obtain state employment in a State agency or school district per the provisions of Title
16 29, Chapter 59, Section 5924 of the Delaware Code.

17
18 Section 76. Section 1 of this Act provides authorization for a Staff Development Officer to be funded with
19 Appropriated Special Funds in the Office of State Personnel, Staff Development and Training (10-04-04). The position will
20 support statewide training programs for state managers, supervisors and employees. It is the intent of this Act to support
21 these statewide training programs, in part, with funds generated from the assessment of charges for courses on agencies
22 participating in certain classes held by the Office of State Personnel. The Office of State Personnel may set charges for
23 courses to sustain or create training programs with the funds placed in an Appropriated Special Fund account established by
24 the Budget Director.

25
26 Section 77. The State Employees Pension Benefits Review Committee will continue to review the pension plan by
27 using appropriate and accepted comparative analysis, including, but not limited to, the benefit structure of the various state
28 pension systems for the purpose of evaluating current pension plan benefits and recommending changes.

1 The committee membership will consist of the Chairman and the Vice Chairman of the Legislative Joint Finance
2 Committee, one member of the Senate appointed by the President Pro Tem, one member of the House of Representatives
3 appointed by the Speaker, three members appointed by the Chairman of the Board of Pension Trustees, one member of the
4 Pension Advisory Council, the Pension Administrator, the State Personnel Director, the Budget Director, and the Controller
5 General.

6 The Budget Office, the Controller General's Office, and the Pension Office shall provide the committee with staff
7 support and such other resources as the committee may require.

8
9 Section 78. Whenever the annual valuation of the market value of the assets of the Special Pension Fund exceeds
10 the actuarial value of benefits available to persons entitled to receive special pensions by a factor of at least 20 percent, the
11 Board of Pension Trustees, in its sole discretion, may transfer the excess over 20 percent or any part of it to the State
12 Employees Pension Fund for the benefit of that Fund.

13
14 Section 79. The Board of Pension Trustees may allocate the pension/health insurance monies received from the
15 State during any month to ensure that funds are available to pay health insurance premiums for retirees in each month.

16
17 Section 80. The duties of the State Personnel Director shall include the administration and management of a
18 statewide human resource information system and upon implementation, serve as the administrator of all data and processes
19 supported by the system throughout the State, including all government agencies, school districts, Delaware State University
20 and Delaware Technical and Community College.

21
22 Section 81. The Delaware Health Care Commission (10-05-01) is hereby authorized to reimburse Commission
23 members for mileage associated with Committee responsibilities.

24
25 Section 82. Section 1 of this Act appropriates \$1,650.0 to the Delaware Institute of Medical Education and
26 Research (10-05-02). This amount shall be allocated as follows:

27	Jefferson Medical College	\$1,000.0
28	University of Delaware	50.0
29	Medical Center of Delaware	200.0

1 Scholarships/Loans 400.0

2 \$1,650.0

3 Any changes in this allocation must receive prior approval from the Budget Director and the Controller General.

4 The scholarship/loan allocation of \$400.0 as identified above is to be used to provide financial assistance in the
5 form of loans for students attending Jefferson Medical College and allocated by the DIMER Board. Beginning July 1, 1993,
6 persons receiving loans who had not previously received loans shall be required to repay those loans. Persons who first
7 received scholarships before July 1, 1993, may voluntarily elect to participate in the loan program. These loans shall be
8 repaid under terms and conditions that will be set by the Delaware Higher Education Commission who shall be responsible
9 for the record-keeping. Loan recipients may discharge their repayment obligation by agreeing to serve in Delaware
10 providing primary care services, not including residency training, such as pediatrics, internal medicine, family medicine or
11 obstetrics/gynecology. The service obligation shall be calculated so as to make equal the ratios represented by the loan to
12 the annual tuition and the time of service to a calendar year.

13
14 Section 83. (a) Section 1 of this Act appropriates to the State Housing Authority (the "Authority") \$6,699.4 for its
15 discretionary operating expenses. Discretionary operating expenses include personnel costs, travel, contractual services,
16 supplies and materials and other normal business expenses of the Authority which are not required to be made pursuant to
17 bond resolutions, trust indentures, agreements with the Federal Department of Housing and Urban Development, or
18 otherwise required by operating agreements of the Authority.

19 (b) Nothing herein shall be construed to require any prior approval for the Authority to meet its previously
20 contracted obligations, including debt service requirements under bond resolution or trust indenture of the Authority, nor
21 shall anything contained herein require any such prior approval for any expenditure by the Authority under any such bond
22 resolution or trust indenture or under any agreement with the Federal Department of Housing and Urban Development.

23
24 Section 84. Section 1 of this Act contains a one-time appropriation of \$100.0 to the Delaware State Housing
25 Authority (10-08-00) for a Centralized Facilities Management Station in the Wilmington Housing Authority high rise
26 buildings. This appropriation is to be used for staffing of said station during the fiscal year ending June 30, 1999. Further,
27 Section 1 of this Act contains an associated contingency appropriation of \$70.0 for the same purpose in the Budget Office
28 Contingency and One-Time Items (10-02-04). This associated contingency appropriation shall be released to the

1 Wilmington Housing Authority for staffing during the fiscal year ending June 30, 1999, if the following conditions are
2 determined to have been met:

- 3 1. The Fiscal Year 1999 Capital Improvements Act appropriates funds which together with any requisite match
4 are sufficient to equip the Centralized Facilities Management Station.
- 5 2. The Wilmington Housing Authority identifies and secures non-State funding sources reasonably sufficient to
6 operate the facility in fiscal years following the fiscal year ending June 30, 1999.
- 7 3. The State Budget Director and State Controller General authorize by signature the release of the contingency
8 funds upon review and approval of a plan submitted to them by the Wilmington Housing Authority evidencing
9 to their satisfaction fulfillment of the conditions #1 and #2.

10
11 Section 85. In an effort to manage the cost/benefit of professional services, the Office of Information Services is
12 hereby authorized to implement a pilot project to utilize the services of Limited Term employees in lieu of contractual
13 services. Requests, accompanied by an implementation plan and/or status report, from the Executive Director of the Office
14 of Information Services for transfer of unexpended contractual services to personnel costs, for purposes of this pilot within
15 the Office of Information Services, may be made upon approval of the Budget Director and the Controller General. OIS
16 employees hired as Limited Term under this section shall be hired within the procedures of the Merit Rules and
17 compensated at rates within salary ranges as specified in the Merit System and Merit Comparable Salary Schedules.

18

OTHER ELECTIVE OFFICES

1
2 Section 86. The Auditor of Accounts (12-02-00) is hereby directed to audit the state-funded portion of the finances
3 of the University of Delaware as authorized by Title 29, Section 5109, Delaware Code. The Contractor conducting the audit
4 shall be selected jointly by the University of Delaware and the State Auditor.

5
6 Section 87. Of the total positions authorized in Section 1 of this Act for the Auditor of Accounts (12-02-01), the
7 position of Community Relations Officer shall be exempt from classified service.

8
9 Section 88. Section 1 of this Act reflects for the Auditor of Accounts (12-02-01) sufficient state-match funding for
10 federally-mandated audit services. If, during the first three months of any fiscal year, the State Auditor should experience a
11 cash flow deficit in fulfillment of federal audit responsibilities, the Budget Director, upon the request of the State Auditor,
12 shall attempt to advance sufficient funding from the Indirect Cost Account.

13
14 Section 89. Section 1 of this Act provides the ASF appropriation for the Fraud Unit within the Insurance
15 Commissioner's Office (12-03-01). Merit positions hired for this unit may not be hired above 80 percent of the mid-point
16 of the position's paygrade without permission of the Office of State Personnel and the Office of the Budget.

17
18 Section 90. Section 1 of this Act contains Appropriated Special Fund position authorizations and associated
19 appropriations for the Bureau of Examination, Rehabilitation and Guaranty within the Insurance Commissioner's Office
20 (12-03-02). Said authorizations and appropriations include an authorization for 1.0 Director of Administration and 1.0
21 Arbitration Secretary, both of which shall be exempt.

22
23 Section 91. The Office of State Treasurer (12-05-00) is authorized to establish and maintain a special fund (NSF)
24 appropriation to be credited with stale check write-off amounts. Use of this account is limited to the processing of stale
25 check reissues by the Office of the State Treasurer. On June 30 of each fiscal year, the unexpended stale check write-off
26 balance in excess of \$100.0 shall be credited to the General Fund. If during a fiscal year, there is an insufficient amount to
27 process reissues, a revenue refund shall be made from the General Fund to the NSF appropriation.

1 Section 92. Section 1 of this Act contains a General Fund appropriation of \$50.0 and an ASF authorization to
2 operate the Fiscal Year 1999 Delaware Flexible Benefits Program (DELAFLEX). The General Fund appropriation in
3 Section 1 of this Act, Flexible Benefits Administration \$50.0, may not be used until all funds available from the FY 1996
4 accounts: (12-05-01) 8310 and 8311, and FY 1998 ASF carry over funds, have been exhausted. While it is expected that
5 Section 1 General Fund and ASF authorization of \$113.5 will be sufficient to operate the program during Fiscal Year 1999,
6 if necessary, the State Treasurer may request additional spending authorization and draw any authorized funds from the CY
7 1997 forfeiture account, subject to approval of the Budget Director and Controller General.

8
9 Section 93. Section 1 of this Act provides a special fund appropriation of \$2,016.4 to the State Treasurer,
10 Administration (12-05-01) Cash Management Policy Board, authorized by Title 29, Chapter 27, Delaware Code, for the
11 purpose of providing staff support and operational expenses, including payment of fees for banking services. The \$2,016.4
12 in interest income on bank deposits shall be coded as special fund revenue to provide funds for operation of the Cash
13 Management Policy Board.

14
15 Section 94. Section 1 of this Act authorizes \$370.0 for Expense of Issuing Bonds in the Office of the State
16 Treasurer, Debt Management (12-05-03), for payment of expenses relating to the issuance of State long-term debt.
17 Disbursement from the Expense of Issuing Bonds fund shall not be made without the prior approval of the State Treasurer
18 and the Secretary of Finance.

19
20 Section 95. Section 1 of this Act establishes a special fund appropriation entitled Electronic Data Interchange, in
21 the Office of the State Treasurer, Administration (12-05-01) Cash Management Policy Board to support the Electronic Data
22 Interchange/Electronic Funds Transfer initiative. Use of these funds shall be coordinated with and approved by the
23 Executive Director of the Office of Information Services and the Secretary of Finance.

24
25 Section 96. Notwithstanding Section 6059, Title 29, Delaware Code, the program participants shall pay for all
26 costs, excluding personnel, associated with the administration of the Deferred Compensation Program.

1 Section 97. Section 1 of this Act contains an appropriated special fund authorization of \$175.0 for the State
2 Treasurer (12-05-01) entitled “Consolidated Custodial Account”. This authorization is intended to provide for said
3 contractual arrangement for nine months of the fiscal year ending June 30, 1999.

4

LEGAL

1
2 Section 98. Section 1 of this Act authorizes an appropriation for contractual services for the Office of Attorney
3 General (15-01-01). Of this amount, \$504.5 shall be used for the purpose of providing services covering family violence in
4 New Castle County, and \$310.1 shall be used for the purpose of providing services covering family violence in Kent and
5 Sussex counties.

6
7 Section 99. Section 1 of this Act provides an appropriation of \$543.2 in Appropriated Special Funds and 11.0 ASF
8 positions to the Office of the Attorney General (15-01-01) to support the Securities Division. The Attorney General is
9 authorized to collect and use revenues from the increased fees realized by Title 29, Subsection 2512; Title 6, Chapter 73,
10 Delaware Code (Delaware Securities Act). Balances at the end of any fiscal year in excess of \$100.0 collected from these
11 fees shall be deposited into the General Fund.

12 Adjustments to Appropriated Special Fund spending authority for the Office of the Attorney General (15-01-01)
13 can be made upon the concurrence and approval of the Budget Director and the Controller General.

14
15 Section 100. Of the total Deputy Attorneys General authorized in Section 1 of this Act to the Office of Attorney
16 General (15-01-01):

17 (a) Two shall be assigned to the Family Court for service in Kent and Sussex counties;

18 (b) One special fund Deputy Attorney General shall be assigned to the Family Court to be used to increase the
19 existing staff assigned to prosecute child support cases;

20 (c) Two special fund Deputy Attorneys General shall be assigned to the Family Court to enhance prosecution of
21 domestic violence cases;

22 (d) One shall be exclusively dedicated to Labor Law Enforcement in the Department of Labor, Division of
23 Industrial Affairs (60-07-01). The cost of this employee and all expenses associated with his/her employment shall be
24 included in the annual tally per Title 19, Subsection 2392 (c) (1) of the Delaware Code and the semi-annual administrative
25 assessment per Subsection 2392 (d) of the same Title;

26 (e) One half (.5) shall be assigned to the Foster Care Review Board;

27 (f) Three shall be assigned to provide legal representation as required to the Department of Correction;

1 (g) Two shall be assigned to the Domestic Violence Units serving Kent and Sussex counties, two Administrative
2 Assistants shall also be assigned to these units;

3 (h) One shall be devoted exclusively to the handling of Office of State Personnel and other related personnel issues
4 and is not intended to supplant existing Deputy Attorney General assignments in this area; and

5 (i) The Attorney General shall provide legal assistance/representation as needed for the implementation of Title 6,
6 Chapter 46, Delaware Code (Delaware Fair Housing Act) until funds in the "Special Administration Fund" are sufficiently
7 available.

8 (j) The Attorney General shall provide 1.0 ASF Deputy Attorney General assigned to the State Lottery Office to
9 assist the State Lottery Director in the implementation of Volume 69, Chapter 446, Laws of Delaware.

10 (k) The Attorney General shall assign 1.0 General Fund Deputy Attorney General to provide legal services to the
11 Delaware Economic Development Office.

12 (l) One Special Fund Deputy Attorney General shall be assigned to provide legal representation to the boards and
13 commissions under the Department of Administrative Services, Division of Professional Regulation.

14 (m) One split-funded (.5 NSF FTE and .5 GF FTE) Deputy Attorney General shall be assigned to the Department
15 of Services for Children, Youth and their Families, Division of Family Services to work on termination of parental rights,
16 pursuit of custody, adoption and provide other legal advice and appearances related to the work done by this Division.

17 (n) The Attorney General shall submit a semi-annual report to the Budget Director and Controller General that
18 details the number of Deputy Attorney General FTEs, the source of their funding and the divisions to which they are
19 assigned. These reports are due on November 30 and May 15.

20
21 Section 101. Section 1 of this Act provides an appropriation of \$23.0 to the Office of the Attorney General for 1.0
22 General Fund Support Staff to be assigned to Kent County and Sussex County Family Court. The authorization for this
23 position is contingent upon clearinghouse and federal approval of the FY 1999 Juvenile Justice Accountability Grant to the
24 Attorney General's Office for Family Court in Kent and Sussex Counties.

25
26 Section 102. Section 1 of this Act appropriates \$41.5 GF, 1.0 GF FTE and 3.0 NSF FTEs to the Office of the
27 Attorney General for the Medicaid Fraud Unit. These positions are to be used for investigating incidents of abuse and
28 neglect in Delaware's nursing homes.

1 Section 103. Section 1 of this Act makes an appropriation of \$15.0 to the Office of the Attorney General (15-01-
2 01) in Appropriated Special Funds to establish an Attorney General Opinion Fund. The Office of the Attorney General is
3 authorized to publish and sell the opinions of the Attorney General; to deposit the proceeds of any sales in a special fund to
4 be designated "Attorney General Opinion Fund"; and to expend all monies deposited in such fund for any expense
5 connected with the publishing or sale of opinions of the Attorney General. Copies of the published opinions will be
6 distributed at no cost to the General Assembly, the Governor and state agencies. If at the end of the fiscal year, the amount
7 deposited in this fund exceeds \$15.0, the amount exceeding \$15.0 shall be deposited into the General Fund.

8
9 Section 104. Section 1 of this Act makes an appropriation of \$854.3 Appropriated Special Funds, \$389.3 General
10 Funds and 23.0 positions, split-funded 66 percent Appropriated Special Funds and 34 percent General Funds to the Office
11 of the Attorney General to support the Child Support Enforcement function. The Child Support Enforcement function in
12 the Attorney General's Office will operate on a reimbursement basis, wherein the State makes the initial expenditures and is
13 reimbursed from federal funds controlled by the Department of Health and Social Services. The reimbursement rate for
14 operations will be 66 percent of total direct costs; the reimbursement rate for indirect costs will be 25 percent of federal
15 dollars spent on direct salary costs.

16 Notwithstanding the provisions of Title 29, Chapter 64, Subsection 6404 (h)(1)(2)(3), of the Delaware Code, the
17 Attorney General's Office shall be allowed to retain the federal reimbursement of direct costs in an Appropriated Special
18 Funds account to pay the Appropriated Special Funds share of operating expenses associated with the Child Support
19 function.

20 The Attorney General's Office shall also be allowed to retain up to a maximum of \$30.0 of the departmental
21 portion of indirect cost recoveries for this function to support the agency's overhead and \$16.3 to be applied to the state's
22 share for four clerical positions. The statewide portion of indirect cost recoveries will be deposited to the indirect cost
23 account in the Budget Office. The remainder of the indirect cost recoveries and any unused portion of indirect cost funds in
24 the Attorney General's Office will be deposited into a separate account in the Office of the Treasurer, to be established by
25 the Budget Office, and retained to be used to support the General Fund portion of the budget for this function in subsequent
26 years.

27 Adjustments to Appropriated Special Fund spending authority for the Office of the Attorney General (15-01-01)
28 can be made upon the concurrence and approval of the Budget Director and the Controller General.

1 Section 105. Notwithstanding any other laws to the contrary including, but not limited to Part VI of Title 29,
2 Delaware Code the Attorney General is authorized to enter into a contract for the production, distribution and marketing of
3 the video entitled “Crossing the Line” on such terms and conditions as the Attorney General deems appropriate. All
4 revenues received by the Attorney General from such contract shall be deposited in an Appropriated Special Fund.
5 Revenues received and deposited into such ASF account shall be used for the purpose of reproducing, marketing, and
6 distributing copies of this film.

7
8 Section 106. Section 1 of this Act provides an appropriation of \$313.7 and 7.0 General Fund positions to the
9 Public Defender (15-02-01) for the September 1, 1998 pick up of federally funded positions associated with the Domestic
10 Violence and School Case Project. On September 1, 1998, the authorization for the existing 7.0 Non-appropriated Special
11 Fund positions associated with this grant shall be rescinded and the positions deleted from the Public Defender (15-02-01)
12 position complement.

13
14 Section 107. Section 1 of this Act appropriates \$33.3 and 1.0 General Fund position to the Office of the Attorney
15 General (15-01-01) for the October 1, 1998, pick up of a federally funded position associated with the Elder Abuse and
16 Exploitation Grant. On October 1, 1998, the authorization for the existing 1.0 NSF position associated with this grant shall
17 be rescinded and the position deleted from the Office of the Attorney General (15-01-01) position complement.

18

STATE

1
2 Section 108. Section 1 of this Act provides an appropriation to the Department of State, Office of the Secretary,
3 Delaware Commission on Veteran's Affairs (20-01-02) for contractual services. Of that amount, \$48.5 shall be used to
4 provide mental health services for veterans in Kent and Sussex counties.
5

6 Section 109. Section 1 of this Act establishes a special fund appropriation entitled Technology Infrastructure
7 Fund, in the Division of Corporations (20-05-01). All revenues derived as a result of 69 Laws of Delaware, Chapter 52,
8 will be deposited into this fund to be used for technological and infrastructure enhancements and ongoing maintenance and
9 operation expenses for the Division of Corporations. Quarterly reports regarding the status of this fund shall be made by the
10 Department of State to the Budget Director and the Controller General.
11

12 Section 110. Section 1 of this Act provides an appropriation to the Department of State, Division of Historical and
13 Cultural Affairs, Office of Administration (20-06-01) for "Delaware Heritage Commission". Of that amount, \$15.0 shall be
14 used at the discretion of the Delaware Heritage Commission for scholar awards, challenge grants and publications.
15

16 Section 111. Amend Section 2311, Title 29, Delaware Code by striking subsection (e) in its entirety and
17 substituting in lieu thereof the following:

- 18 (e) The maximum unencumbered balance which shall remain in the Division of Corporations, Corporate
19 Revolving Fund at the end of any fiscal year shall be \$500.0, and any amount in excess thereof shall be
20 transferred to the General Fund of the State.
21

22 Section 112. Section 1 of this Act appropriates 100.0 GF for the Delaware Heritage Commission in the
23 Department of State, Division of Historical and Cultural Affairs, Office of Administration (20-06-01). Of this amount,
24 \$31.0 shall be transferred within this IPU into Personnel Costs to pay salary costs for 1.0 FTE, who shall be Director of the
25 Delaware Heritage Commission. Pursuant to Title 29, Section 5903(4), this position shall be exempt from the Merit
26 System.
27

1 Section 113. For the fiscal year ending June 30, 1998, any sum in the DELNET 1996 appropriation (20-08-01-01-
2 96) shall remain encumbered and shall not revert until June 30, 1999.

3 Section 114. Section 1 of this Act includes an appropriation to Executive, Office of the Budget, “Contingencies
4 and One-Time Items”, for (20-06-02) “US Constitution Ratification-School Exhibits” in the amount of \$16.0. These funds
5 shall be used to provide all public schools in Delaware a copy of the Delaware ratification of the United States Constitution
6 document.

7
8 Section 115. Section 1 of this Act provides a special fund appropriation to the Department of State, Delaware State
9 Museums for conference center operations. The department is hereby authorized to retain revenue received from land and
10 building rentals at Buena Vista, Belmont Hall, Dayett Mills, McCrone House, John Dickinson Plantation and the Meeting
11 House Galleries to support these operations.

12
13 Section 116. Notwithstanding the provisions of Title 29, Delaware Code, Section 6102 (a), and Title 5, Delaware
14 Code, Section 1106, the Office of the State Bank Commissioner is authorized to retain \$100.0 of the Bank Franchise Tax
15 for costs associated with the collection and administration of the Bank Franchise Tax.

16
17 Section 117. Section 1 of this Act makes an appropriation to the Division of Libraries in the amount of \$1,621.6
18 for Library Standards. Of that amount, the Division of Libraries may reserve up to \$162.2 for planning and evaluation
19 grants to determine each library’s attainment of state and federal library standards. The remaining funds shall be paid to
20 libraries in two installments equal to 50 percent of the total amount allocated to that library, one installment upon signature
21 of the contract and the second installment in January of the fiscal year. Funds granted to any library under the provisions of
22 Title 29, Chapter 66, Delaware Code, if unspent at the end of the fiscal year shall not revert to the General Fund, but
23 instead shall be held in an account for the benefit of the library from which the unspent funds came. These funds may be
24 spent in subsequent years for purposes described in Title 29, Chapter 66, Delaware Code. The use of such carryover funds
25 shall not be used as part of any subsequent years' formula payment.

FINANCE

1
2 Section 118. The Department of Finance, Office of the Secretary, is authorized during Fiscal Year 1999 to
3 maintain a special fund with the State Treasurer for the acquisition of technology and payment of other costs incident to the
4 implementation of computer systems at the Department of Finance. Deposits to the special fund shall be from the receipts
5 escheated to the State. Deposits to this special fund shall not exceed \$490.0.

6
7 Section 119. The Division of Revenue is authorized to establish and maintain a special fund with the State
8 Treasurer for the purposes of contracting for the collection of delinquent State taxes and other debts that the Division of
9 Revenue has undertaken to collect. The contracts may provide for either or both: (a) collection or assistance in collection
10 of delinquent accounts from businesses or persons; (b) audit of business taxables under the direct supervision of the Division
11 of Revenue management; or (c) audit of physical inventory of alcoholic beverage wholesalers. Deposits to the special fund
12 shall be from the collection of delinquent taxes under such contracts. Deposits which are not required to carry out the
13 purposes described in this Section, which purpose shall be deemed to include recording of Division of Revenue judgments
14 and warrants in the offices of clerks of various courts, shall be transferred by the Director of the Division of Revenue to the
15 General Fund within 30 days from the end of each quarter of the calendar year. A detailed report on all expenditures from
16 and collections to this special fund shall be sent annually to the Budget Director and the Controller General.

17
18 Section 120. The Director of the Division of Revenue shall have the authority to accept, on whatever terms and
19 conditions he/she may establish by regulation, payment by credit card of taxes, fees and other obligations which the
20 Division of Revenue has undertaken to collect. The Director is authorized to enter into contracts for the processing of credit
21 card payments and fees associated with such contracts. Up to \$40.5 of the contractual services Appropriated Special Fund
22 line may be used to pay for fees and expenses associated with the collection of taxes and other delinquent amounts by credit
23 cards.

24
25 Section 121. The Director of the Division of Revenue shall have the authority to enter into agreements according
26 to which contingency fees are provided to finders of property to be escheated to the State or to other persons identifying
27 abandoned property by means of audit or otherwise. When the Director deems it to be appropriate, he/she may enter into
28 escrow, custodian, or similar agreements for the purpose of protecting the state's interest in property to be escheated or fees

1 payable pursuant to the aforesaid agreements. The Director may direct that payment for said fees or other costs incident to
2 escheat of property under the aforesaid agreements, including litigation expenses incident to escheat administration be made
3 out of such money held in the escrow, custodian or other account established under this paragraph. No account shall be
4 used to pay for employees of the Division of Revenue. Section 1 of this Act establishes an Appropriated Special Fund
5 account "Escheat" from which charges relating to receiving and processing remittances and reports by holders, and claims
6 by owners of abandoned property, as well as advertising and travel fees and associated costs may be paid and into which
7 abandoned property remittances may, at the discretion of the Director, be deposited. Unencumbered balances on June 30, in
8 excess of \$30.0, shall revert to the General Fund. A semi-annual report of amounts in escrow or custodian accounts shall be
9 furnished to the Budget Director and the Controller General.

10
11 Section 122. The Division of Revenue is authorized to require payment of fees for issuance of certificates or other
12 documents reflecting the status of taxes, if any, owed by the taxpayer requesting such certificate. In addition, the division is
13 authorized to regulate payment of fees for collection of debts owed to claimant agencies. Payment of these fees shall be
14 deemed to reduce the contractual services expenditures of the division and shall be recorded as expenditure-reducing items.

15
16 Section 123. Pursuant to Section 4815 (b) (2), Title 29 of the Delaware Code, funds from the State Lottery Fund
17 shall be released to an appropriately established account within the Division of Alcoholism, Drug Abuse and Mental Health
18 on or before the fifteenth day of each month, the amount of which shall be determined based on the results of video lottery
19 operations conducted during the immediately preceding month.

20
21 Section 124. (a) In the event that the State Lottery's amount of contractual services shall exceed the amount in
22 Section 1 of this Act due to increased lottery ticket sales, the Appropriated Special Fund Budget in Section 1 of this Act may
23 be amended by the Secretary of Finance, the Controller General and the Budget Director; provided that the total operating
24 budget for this fiscal year shall not exceed 20 percent of gross sales as limited by Title 29, Section 4815(a) of the Delaware
25 Code.

26 (b) In the event the State Lottery's amount of contractual services shall exceed the amount in Section 1 of this Act
27 due to increased video lottery net proceeds, the Appropriated Special Funds Budget in Section 1 of this Act may be amended
28 by the Secretary of Finance, the Controller General and the Budget Director, as limited by Title 29, Section 4815(b) of the
29 Delaware Code.

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Section 125. A working group shall be established by the Secretary of Finance to make recommendations for the more efficient administration of Tax Shelter Annuities; address issues of compliance with the federal tax code; and improve options provided to employees of public and higher education to enhance their savings. The group shall include the Controller General and such additional members, as deemed appropriate. A report with recommendations and timeline for implementation shall be issued by May 1, 1999.

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Section 126. No later than October 1, 1998, the Secretary of Finance shall present to the Controller General and Budget Director, a detailed plan of partial reorganization for the Division of Accounting based on planned implementation of the new Human Resources/Payroll system. Such reorganization is expected to necessitate changes to the organizational structure of the Division of Accounting, effective January 1, 1999. These changes to the organizational structure shall become effective January 1, 1999, upon the approval of the Budget Director and co-chairs of the Joint Finance Committee.

ADMINISTRATIVE SERVICES

1
2 Section 127. For the fiscal year ending June 30, 1999, the Department of Administrative Services is allowed to
3 retain as a continuing appropriation up to 25 percent of any unencumbered General Funds line except for debt service,
4 personnel costs, and one-time items that exceeds \$0.1. The Department of Administrative Services shall use this
5 appropriation for the maintenance and restoration of state facilities.

6
7 Section 128. During Fiscal Year 1999, notwithstanding the provisions of Section 5915, Title 29 of the Delaware
8 Code, the Merit Employee Relations Board shall hear all maintenance review classification appeals before it in
9 chronological order, beginning with the oldest such appeal unless all parties are in agreement with other such
10 arrangements.

11
12 Section 129. Section 1 of this Act appropriates contractual services to Office of Disability Affairs (30-01-20). Of
13 this amount, \$20.0 shall be used to offset reductions in the Partners in Policymaking Program.

14
15 Section 130. Section 1 includes an ASF authorization for the Board of Barbering and Cosmetology to allow for a
16 newsletter twice a year to its members. ASF authorizations are also provided to allow for a photo identification program
17 and one (1) additional license investigator position for the Board of Barbering and Cosmetology.

18
19 Section 131. All acquisition of copiers in state buildings which are managed by the Division of Facilities
20 Management (30-05-00), Department of Administrative Services (30-00-00), must have the approval of the Secretary of
21 Administrative Services.

22
23 Section 132. Notwithstanding the provisions of Title 29, Subsection 8806(e) of the Delaware Code, funds
24 generated by the Surplus Property Unit and deemed to be surplus by the Secretary of Administrative Services, shall be
25 transferred to the Division of Facilities Management (30-05-10) by the Budget Office for the maintenance and restoration of
26 state buildings and grounds maintained by the Department of Administrative Services.

1 Section 133. During Fiscal Year 1999, the Department of Administrative Services, Division of Facilities
2 Management (30-05-10), shall retain the rental fees as Appropriated Special Funds for the buildings known as the Daniel L.
3 Herrmann Courthouse and the Sussex County Courthouse. The retained portion must be deposited as per state laws and
4 shall be disbursed per Section 1 of this Act.

5
6 Section 134. For energy backcharge purposes, the Department of Administrative Services (host department) Fiscal
7 Year 1999 Energy Budget assumes that Motor Fuel Tax uses ten percent of the new Public Safety Building, for which
8 energy payment is the responsibility of the host department. The Department of Transportation is responsible for paying
9 the Motor Fuel Tax portion of the energy bills upon request for payment by the host department.

10
11 Section 135. (a) Section 1 of this Act appropriates \$12,820.8 to the Department of Administrative Services,
12 Facilities Management (30-05-10). These funds shall be expended for minor capital improvements and equipment on
13 behalf of the following state agencies and shall not be subject to reversion until June 30, 2001:

14	Judicial	\$ 250.0
15	Department of State	522.3
16	Department of Administrative Services	4,147.0
17	Department of Administrative Services (Asbestos/UST)	1,709.0
18	Department of Health and Social Services	3,427.0
19	Department of Services for Children, Youth and Their Families	382.4
20	Department of Correction	2,000.0
21	Department of Public Safety	139.8
22	Delaware National Guard	243.3

23 (b) Judicial Minor Capital Improvements. The Secretary of the Department of Administrative Services shall work in
24 concert with the Director, Administrative Office of the Courts to prioritize projects and ensure completion of necessary
25 renovations and equipment acquisitions within the court system.

1 (c) The following items shall be funded from appropriations made in subsection (a) of this Section:

2	<u>Acct. Code</u>	<u>Item</u>	<u>Amount</u>
3	20-01-03	Maintenance Equipment	\$ 20.0

4 (d) Department of Administrative Services. Not more than \$150.0 of minor capital improvement and equipment funds may
5 be used for renovations of the William Penn Building.

6 (e) Department of Administrative Services. Not more than \$10.0 of minor capital improvement and equipment funds may
7 be used for the check-writing area of the Thomas Collins Building.

8
9 Section 136. Notwithstanding the provisions of Section 5117, Title 29, Delaware Code, state agencies may pay for
10 employee parking in the Government Center Parking Garage as long as such payments are continuances of payments made
11 prior to May 31, 1998. Such payments shall cease when the employee leaves the positions he or she occupied prior to May
12 31, 1998.

HEALTH AND SOCIAL SERVICES

Section 137. Section 1 of this Act includes a NSF appropriation within the Division of Social Services (35-07-00) of \$32,291.0. It is anticipated that this sum shall be spent as follows: Cash Assistance, \$20,000.0; Emergency Assistance, \$595.0; Employment and Training, \$5,296.0; Administrative and Other Costs, \$6,400.0.

Section 138. Results of investigations conducted by the Audit and Recovery Management Services concerning any and all public welfare programs administered by the Department of Health and Social Services that indicate possible error or fraud shall be transmitted to the Office of the Attorney General directly by the Secretary of the Department of Health and Social Services without approval by any other authority. The Office of the Attorney General shall prosecute those cases deemed actionable and return the rest to the Department of Health and Social Services for collection of overpayment. The Secretary of the Department of Health and Social Services shall file a quarterly report directly with the Budget Director, the Controller General, the Director of Research of Legislative Council, members of the Joint Finance Committee, and the Chairmen of the House and Senate Committees on Health and Social Services by the last day of the next month after the end of a quarter, which report shall not be subject to prior review by any other authority.

Section 139. Notwithstanding any other provisions of the Delaware Code, the following merit positions shall become exempt at such time as the current incumbent vacates such position:

Nursing Home Director I, Emily Bissell Hospital (B.P. #3162)

Nursing Home Director I, Governor Bacon Health Center (B.P. #4554)

Nursing Home Director II, Delaware Hospital for the Chronically Ill (B.P. #3892)

When any of these positions become vacant, the State Personnel Director shall take the appropriate steps to carry out the provisions of this section.

Section 140. (a) The amount appropriated by Section 1 of this Act to the Department of Health and Social Services for Title XIX Federal Programs (Medicaid) - Other Than State Institutions shall be expended solely in accordance with the following conditions and limitations:

- (i) This appropriation shall be used for the purpose of continuing the program of medical assistance provided within the state plan under Title XIX of the Social Security Act and the requirement of Section 121(a) of P.L.

1 89-97 and all subsequent amendments enacted by the Congress of the United States and commonly known as
2 Title XIX of the Social Security Act;

3 (ii) The state plan of medical care to be carried out by the Department of Health and Social Services shall meet the
4 requirement for Federal Financial Participation under the aforementioned Title XIX, and the sums expended
5 by the Department pursuant to this Act shall be limited to:

6 (1) Services mandated by the Health Care Financing Administration (HCFA), including:

- 7 a) Acute care inpatient general hospital services (other than services in institutions for tuberculosis or
8 mental diseases)
- 9 b) Outpatient hospital services
- 10 c) Rural health clinic services and federally-qualified health center services
- 11 d) Laboratory and X-ray services
- 12 e) Nursing facility (NF) services
- 13 f) Early and periodic screening, diagnosis and treatment (including routine eye care, dental services and
14 other medically necessary services that are not covered for the general population) for individuals under
15 age 21 only known as EPSDT
- 16 g) Family planning services (including voluntary sterilization)
- 17 h) Physician services
- 18 i) Home health services including assistive technology such as durable medical equipment and supplies,
19 prosthetics and orthotics, PT, OT and speech and hearing services
- 20 j) Nurse-midwife services
- 21 k) Services furnished by a certified nurse practitioner
- 22 l) Transportation
- 23 m) Medicare premiums and/or coinsurance and deductible amounts as mandated for dual
24 Medicare/Medicaid eligibles, Qualified Medicare Beneficiaries, Specified Low Income Beneficiaries,
25 and individuals qualified under Section 4732 of the Balanced Budget Act of 1997
- 26 n) Additional services mandated by HCFA through future revisions to the Social Security Act

27 (2) Optional services, including:

- 28 a) Podiatry services

- 1 b) Clinic services, including mental health clinics, ambulatory surgical centers (ASCs) or free-standing
- 2 surgical centers (FSSCs) and rehabilitation facilities.
- 3 c) Pharmaceutical products
- 4 d) Services for individuals age 65 or older in institution for mental diseases (ICF/IMDs)
- 5 e) Institutional services for the mentally retarded (ICF/MRs)
- 6 f) Emergency hospital sites not approved by Medicare (for clients traveling out-of-state)
- 7 g) Private duty nursing
- 8 h) Non-traditional services provided under a federally approved waiver for maintaining individuals in the
- 9 community as an alternative to institutionalization
- 10 i) Hospice services
- 11 j) Rehabilitation and specialty hospital services
- 12 k) Other medically necessary services that are funded by the State
- 13 (3) To the following groups/individuals who are determined eligible under the Title XIX Program:
- 14 a) Pregnant women, and infants under the age of one, with family income up to 185 percent of the poverty
- 15 limit;
- 16 b) Children up to age 6 (through age 5) with family income up to 133 percent of the poverty limit;
- 17 c) Children up to age 19 (through age 18) with family income up to 100 percent of the poverty level;
- 18 d) Pregnant teens;
- 19 e) Children whose families, sponsors or foster parents receive benefits under Title IV-E and IV-D of the Social
- 20 Security Act and/or who meet Medicaid income and resource requirements;
- 21 f) Foster children and children in private facilities (under age 21) for whom a public agency is assuming full or
- 22 partial financial responsibility;
- 23 g) Children (under age 21) for whom any Division within the Department of Services for Children, Youth and
- 24 Their Families has custody or consent to place, who have been removed from their own home, and who are
- 25 in a medical facility for a temporary planning period prior to placement;
- 26 h) Children under age 18 who receive General Assistance (GA);
- 27 i) Federal or State-funded adoption assistance children;
- 28 j) Infants placed with private agencies for adoption;

- 1 k) Children age 18 or under who require an institutional level of care, who qualify as blind or disabled, and
2 who have personal income and resource below the limit for Supplemental Security Income (SSI), but who
3 can be cared for safely and cost-effectively at home, may be covered;
- 4 l) Families who would have qualified for the following groups which have been replaced with Temporary
5 Assistance for Needy Families (TANF) program effective March 10, 1997;
- 6 m) Cash assistance recipients;
- 7 n) Cash assistance applicants with a budgeted need of less than \$10;
- 8 o) Work Transition/Prospective - including:
- 9 1. Families who lose eligibility for cash assistance due to new or increased earnings remained eligible for
10 Medicaid for up to 24 additional months, or
- 11 2. Families who lose eligibility for cash assistance due to new or increased income from child support
12 remain eligible for Medicaid for four additional months.
- 13 p) Income Deeming Eligibles - When income deemed from a step-parent, grandparent, sibling or the sponsor
14 of an alien makes an individual ineligible for cash benefits, Medicaid determines eligibility excluding that
15 deemed income;
- 16 q) Individuals who are categorically related to the Supplemental Security Income (SSI) program, including:
- 17 1) SSI Beneficiaries,
- 18 2) Recipients of Mandatory State Supplement Payments,
- 19 3) Recipients of Optional State Supplement Payments,
- 20 4) Deemed SSI Clients due to:
- 21 •Loss of SSI due to an increase in Social Security benefits,
- 22 •Disabled individual's loss of SSI due to employment,
- 23 •Disabled Widows and Widowers, or
- 24 •Adult Disabled Children.
- 25 r) Qualified Medicare Beneficiaries (QMBs);
- 26 s) Qualified Working Individuals (QDWIs);
- 27 t) Specified Low Income Medicare Beneficiaries (SLIMBs);
- 28 u) Institutionalized Individuals with incomes at or below a percentage of the SSI standard as specified by the
29 legislature (250 percent in 1997);

1 v) Waivered individuals for home and community-based services as an alternative to institutionalization at the
2 same percentage of SSI specified in subsection u above, including

- 3 1) Mentally Retarded,
- 4 2) AIDS/HIV, or
- 5 3) Elderly and Disabled.

6 w) Adults with incomes less than or equal to 100 percent of the Federal Poverty Level if enrolled in a managed
7 care organization.

8 (b) The amount appropriated by Section 1 of this Act to the Department of Health and Social Services for
9 Title XIX - State Institutions shall be expended solely in accordance with the following conditions and limitations:

- 10 (i) Such appropriation shall be expended for the purpose of providing medical services to patients eligible
11 under the Federal Title XIX Medicaid Program residing in various facilities of, or under the jurisdiction
12 of, the Department of Health and Social Services;

13 (c) Funds appropriated by Section 1 of this Act for Title XIX OTSI or State Institutions may be expended by the
14 Department of Health and Social Services for administrative costs involved in carrying out the purpose of this Section if
15 approved by the Budget Director.

16 (d) The funds hereby appropriated for Title XIX OTSI or State Institutions shall be expended only on condition that
17 the program is approved and federal matching funds are provided by the appropriate federal agency.

18

1 Section 141. The Division of Public Health (35-05-00) currently operates the following programs for which a fee
2 for service is charged to cover the cost of the program:

- 3 Child Health
- 4 Vanity Birth Certificate
- 5 Public Water
- 6 Medicaid Enhancements
- 7 Infant Mortality
- 8 Medicaid Aids Waiver
- 9 Children with Special Needs
- 10 Family Planning
- 11 Newborn
- 12 Indirect Costs
- 13 Vaccines
- 14 Food Inspection
- 15 Medicaid Contractors/Lab Testing and Analysis
- 16 Tuberculosis (TB)
- 17 Sexually Transmitted Diseases (STD)
- 18 Child Development Watch
- 19 Preschool Diagnostic and Development Nursery (PDDN)
- 20 Home Visits
- 21 Food Permit
- 22 Water Operator Certification

23 Notwithstanding the provisions of Title 29, Section 6102, Delaware Code, the Division shall be allowed to collect
24 and expend fees from the aforementioned accounts, except as noted below. Corresponding Appropriated Special Fund
25 spending authority has been provided in Section 1 of this Act.

26 The Children with Special Needs and Child Health programs shall continue to deposit 30 percent of program
27 collections to the General Fund.

28

1 Section 142. The sum of \$170.0 is hereby advanced from the General Fund of the State to the Management
2 Services IPU (35-01-20), in order that the Public Welfare Revolving Fund emergency checks can be paid on a timely basis
3 and without interruption.

4
5 Section 143. Section 1 of this Act includes an appropriation to the Department of Health and Social Services,
6 Division of Public Health, Director's Office/Support Services (35-05-10) for contractual services. Of that amount, \$215.0
7 shall be used for the purpose of providing school nursing services three days a week to non-public schools in New Castle
8 County and Kent County.

9 The Secretary of the Department of Health and Social Services will ensure that the contracts with the various
10 schools in this program are executed no later than August 15 of each year. The Secretary will also ensure that timely
11 payments are made to all contractors.

12
13 Section 144. Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
14 Public Health, Community Health (35-05-20), in the line item, "Office of Narcotics and Dangerous Drugs", in the amount
15 of \$40.0. This amount shall be used at the discretion of the Drug Control Administrator and shall not be utilized for normal
16 operating budget items attributed to the Office of Narcotics and Dangerous Drugs.

17
18 Section 145. The Division of Public Health, Community Health (35-05-20), is appropriated \$3,609.6 in "School-
19 Based Health Centers" for planning, implementing and operating school-based health centers. In addition, funding for 3.0
20 General Fund positions related to the operation of school-based health centers is appropriated under personnel costs for the
21 continued operation of the Middletown School-Based Health Center and for the administration and planning of all school-
22 based health centers.

23 During Fiscal Year 1999, Community Health shall implement up to two new school-based health centers of which
24 one will be open for up to 12 months and one will be open for up to five months. Status reports shall be submitted to the
25 Budget Director and the Controller General not later than December 15, 1998, and May 15, 1999.

26
27 Section 146. Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
28 Division of Public Health, Community Health (35-05-20), for contractual services. Of that amount, \$80.0 shall be available

1 for medicine, equipment and part-time nursing services for a community-based adult health services clinic serving the
2 Claymont area of New Castle County.

3

4 Section 147. Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
5 Division of Public Health, Community Health (35-05-20) for contractual services. Of that amount, \$65.0 shall be used to
6 contract for mammography screening. These services shall be provided by the mobile mammography van. In addition to
7 the above General Funds, \$19.0 shall be made available from the Preventive Health and Health Services Block Grant.

8

9 Section 148. Section 1 of this Act provides an appropriation of \$120.0 to the Department of Health and Social
10 Services, Division of Public Health, Community Health (35-05-20) to provide vaccinations to individuals who are members
11 of volunteer ambulance companies or volunteer fire companies acting as “first responders” in the State of Delaware. The
12 Division of Public Health shall purchase vaccine and administer-or contract-vaccine at local fire stations or other sites
13 mutually agreed upon by the fire companies and the Division of Public Health. No such vaccinations shall be furnished
14 until after certification by the volunteer fire or ambulance company on a form provided by the Division of Public Health,
15 indicating that the person for whom the vaccination is desired, is a member in good standing of a volunteer ambulance or
16 volunteer fire company in the State of Delaware. A record of the names and addresses of all persons immunized shall be
17 maintained by the Division of Public Health. To insure the success of this program, the Division of Public Health and
18 representatives of the Delaware Volunteer Firemen’s Association shall work collaboratively in the best interests of all
19 parties. The Division of Public Health may promulgate reasonable rules and regulations regarding the vaccination of
20 volunteer firemen and individuals who volunteer for ambulance companies. If resources allow, after the needs of the
21 volunteer community have been met, similar assistance may be offered to other fire and ambulance companies such as the
22 Wilmington City fire company. Such funds, as are necessary from this fund, may also be spent to provide any required post
23 vaccination antibody testing in order to assure adequate protection has been achieved.

24

25 Section 149. Section 1 of this Act provides an appropriation for the Department of Health and Social Services,
26 Division of Public Health, Community Health (35-05-20) to provide hepatitis B and other necessary childhood vaccinations
27 for children between infancy and young adulthood who are uninsured, are not eligible for any Federal program providing
28 the vaccination, and are otherwise medically indigent.

29

1 Section 150. The State desires to establish a permanent funding program for rodent control activities at the local
2 level by providing the City of Wilmington \$15,000; New Castle County \$15,000; Kent County \$10,000; and Sussex County
3 \$10,000. The Department of Health and Social Services, Division of Public Health, Community Health (35-05-20) shall
4 dispense these funds to local governments in lump sum payments to be made no later than September 1, 1999; establish
5 program objectives and spending guidelines; require regular expenditure reporting to the State; and allow unexpended funds
6 to carry over at the local level into the next fiscal year. Any unexpended carry over funds, as determined by the final fiscal
7 year local level expenditure report, will be used to reduce the amount of award the following fiscal year in order to maintain
8 original levels of funding. The local government carry over to FY 1999 will be \$10,000 (\$5,000 in Kent County and \$5,000
9 in Sussex County). The award amount in Section 1 of this Act has been adjusted accordingly.

10
11 Section 151. Section 1 of this Act appropriates funding to the Division of Public Health, Emergency Medical
12 Services (35-05-30) and 2.0 NSF FTEs to Delaware Technical Community College, Terry Campus (90-04-06) for
13 paramedic training. It is the intent of the General Assembly that the Division of Public Health shall pursue a contractual
14 arrangement with Delaware Technical and Community College to provide a tuition-based paramedic training program.

15
16 Section 152. The Department of Health and Social Services, Alcoholism, Drug Abuse and Mental Health (35-06-
17 00) will be able to bill for additional Medicaid Revenue due to a waiver of the Institution for Mental Diseases exclusion, as
18 part of the Medicaid Managed Care waiver. This additional revenue shall be deposited to the General Fund, and the
19 division shall make every effort to ensure that these bills are submitted to the appropriate entities in an expeditious manner.

20
21 Section 153. Section 1 of this Act provides General Funds in the amount of \$2,800.0 in the Department of Health
22 and Social Services, Division of Alcoholism, Drug Abuse and Mental Health. This amount is supported by disproportionate
23 share revenues of \$4,000.0 that are projected to be collected from the federal government during Fiscal Year 1999. The
24 department shall deposit disproportionate share revenues to the General Fund and shall continue to maintain its efforts to
25 ensure that the State receives its allotted disproportionate share payments from the federal government. The department
26 shall report quarterly to the Budget Director and the Controller General on disproportionate share revenue received.

1 Section 154. Section 1 of this Act provides an appropriation to the Department of Health & Social Services,
2 Division of Alcoholism, Drug Abuse and Mental Health, Institutional Services IPU (35-06-20) for supplies and materials.
3 Of that amount, an additional amount of \$75.0 shall be used for psychotropic drugs for clients residing in the institution.
4

5 Section 155. Section 1 of this Act provides an appropriation to the Department of Health & Social Services,
6 Division of Alcoholism, Drug Abuse and Mental Health, Institutional Services IPU (35-06-30) for supplies and materials.
7 Of that amount, an additional amount of \$75.0 shall be used for psychotropic drugs for clients residing in the institution.
8

9 Section 156. Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
10 Division of Alcoholism, Drug Abuse and Mental Health, Inpatient Mental Health (35-06-30), for contractual services. Of
11 that amount, \$41.2 shall be made available for a Nurse Intern Program to enable graduate nurses to take graduate courses to
12 increase their skills in specialty areas.

13 It is understood that participants in this program will provide clinical services with compensation to Delaware
14 Psychiatric Center during the duration of their graduate level education. It is further understood that these individuals shall
15 remain in the employ of Delaware Psychiatric Center for a minimum of one year after graduation or reimburse the State for
16 any and all tuition received.
17

18 Section 157. Section 1 of this Act provides funds for a Dietitian position in the Inpatient Mental Health (35-06-
19 30). The purpose of this position is to allow the IPU to provide services by a registered Dietitian as required for
20 certification. This position shall also provide dietitian services to the Terry Children's Psychiatric Center. The charges
21 associated with food contracts between Inpatient Mental Health (35-06-30) and the Terry Children's Psychiatric Center for
22 Fiscal Year 2000 shall be finalized by October 1, 1998.
23

24 Section 158. Inpatient Mental Health maintains appropriation account 35-06-30-98-37 to receive reimbursement
25 for providing a work study program for local nursing schools and for assigning residents to work in non-psychiatric services
26 at area hospitals on a rotating basis, respectively. Notwithstanding the provisions of Title 29, Section 6102, Delaware Code,
27 the Division shall be allowed to collect and expend the proceeds from the aforementioned accounts.
28

1 Section 159. Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
2 Alcoholism, Drug Abuse and Mental Health, Alcoholism and Drug Abuse (35-06-40) in contractual services. In addition to
3 this General Fund appropriation, the Director of the Division of Alcoholism, Drug Abuse and Mental Health, shall ensure
4 that the amount of \$60.0 be expended from available federal funds to contract for employment, alcohol, and drug counseling
5 and referral services for youth and adults to encourage an alcohol and drug-free environment in South Wilmington; and that
6 the amount of \$35.0 be expended from available federal funds to contract for employment, alcohol, and drug counseling and
7 referral services for youth and adults to encourage an alcohol and drug-free environment in the Claymont community.

8
9 Section 160. Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
10 Division of Alcoholism, Drug Abuse and Mental Health, Alcoholism and Drug Abuse (35-06-40) for personnel costs.
11 Included in this appropriation is 1.0 GF FTE exempt position #1389. When this position becomes vacant, it shall be
12 reclassified to a comparable Merit System Classification.

13
14 Section 161. There will be additional costs to the Department of Health and Social Services, Social Services (35-
15 07-00), for processing claims associated with the Children's Services Cost Recovery Project (CSCRCP). The Office of the
16 Budget (10-02-00) will provide funding from CSCRCP recoveries, as the first priority for payment, to pay for the state's one-
17 quarter share of the processing charges.

18
19 Section 162. The Department of Health & Social Services, Division of Social Services shall not reorganize or
20 implement a "Redesign" Plan during FY 1999 without the express consent and approval of the co-chairs of the Joint
21 Finance Committee.

22
23 Section 163. Section 1 of this Act makes an appropriation to the Department of Health and Social Services, Social
24 Services (35-07-00), for Title XIX Federal Programs (Medicaid). Notwithstanding any provisions of the Delaware Code to
25 the contrary, the Division shall deposit any drug rebate funds into the Social Service's Medicaid grant line.

26
27 Section 164. (a) Section 1 of this Act appropriates \$1,687.5 in Social Services (35-07-00) under Early
28 Intervention for the Part C Birth to Three Program. The Interagency Resource Management Committee (IRMC) shall
29 consult and advise the lead agency in setting program eligibility standards and shall have the authority to allocate such

1 funds, and may advise on the use of other funds specifically designated for this project. The IRMC shall also have the
2 authority to maintain up to 35.5 positions and establish or contract for an additional 4.0 positions needed to provide
3 appropriate services for Children Birth to Three, selected through the early intervention process and to ensure coordination
4 with the Program for Children with Disabilities. In addition, the IRMC may recommend the transfer of General Fund
5 positions and/or General Fund dollars from the Department of Health and Social Services as necessary to operate this
6 program. The lead agency shall report to the Budget Director and the Controller General on additional revenues that will
7 be generated from Medicaid matching funds for reimbursable appropriate services that will be deposited into the General
8 Fund in Fiscal Year 1999.

9 (b) As required by Regulation §303.521 under IDEA, there will be no charge to the parents for the following:
10 “(1) implementing the Child Find requirements in §303.321; (2) evaluation and assessment, as included in §303.322, and
11 including the functions related to evaluation and assessment in §303.12; (3) service coordination as included in §303.22
12 and §303.344(g) and (4) administrative and coordinative activities related to the development, review and evaluation of
13 IFSPs in §303.340 through §303.346; and to the implementation of the procedural safeguards in Subpart E and the other
14 components of the statewide system of early intervention services in Subparts D and F.”

15 (c) The Secretary of the Department of Health and Social Services shall ensure that under the Part C Birth to
16 Three Program, no child will be denied services because of his/her parent's inability to pay. The following will be adhered
17 to by the Department of Health and Social Services in developing Part C/vendor agreements: 1) vendors will agree to bill
18 Third Party Insurance including Medicaid and clients; 2) client fees will be based on the DHSS scale developed by the
19 Ability to Pay Committee and found in the department's policy Memorandum 37; and 3) those agencies who have sliding
20 payment scales currently will be permitted to continue using them as long as those scales do not require a greater financial
21 burden than that of the Department of Health and Social Services scale.

22 (d) Management Services shall submit a monthly report to the Budget Director and the Controller General
23 outlining the number of children screened and assessed by the program, the number of children receiving services, and the
24 number of children transitioned out of the program.

25
26 Section 165. Section 1 of this Act makes an appropriation to the Department of Health and Social Services, Social
27 Services (35-07-01), for Title XIX Federal Programs (Medicaid). Notwithstanding the provisions of the Delaware Code to
28 the contrary, the Division shall be permitted to use Medicaid (XIX-OTSI) funds when necessary to reimburse the federal

1 government for its portion of overpayments not collected within sixty (60) days of identification. When such overpayments
2 are collected, the funds collected shall be deposited back into the Medicaid XIX-OTSI account.

3
4 Section 166. Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
5 Division of Social Services (35-07-01) for "Renal Disease."

6 The Division of Public Health will provide the following support for the Chronic Renal Disease Program:

7 1) provide staff support for the Chronic Renal Disease Advisory Committee, including the maintenance of the committee
8 membership and appointment system; 2) assist in developing programs and other public health initiatives designed to
9 prevent chronic renal disease; and, 3) carry out educational programs for health professionals and the public to increase
10 general knowledge of the prevention and treatment of chronic renal disease.

11 The Division of Social Services will provide the following support for the Chronic Renal Disease Program:

12 1) develop standards for determining eligibility for services provided by the program, with the advice of the Advisory
13 Committee; 2) extend financial assistance to persons suffering from chronic renal disease who meet eligibility criteria; and,
14 3) periodically provide information to the Advisory Committee on services provided and expenditures for these services.

15 Those clients not Medicaid eligible will receive the same level of services as in previous years.

16
17 Section 167. Section 1 of this Act includes 1.0 NSF FTE in the Department of Health and Social Services, Social
18 Services (35-07-01). This Medicaid Eligibility Specialist position will be funded through voluntary contributions from the
19 Medical Center of Delaware and from federal matching funds. This position will expedite the Medicaid Eligibility
20 application process for Medical Center clients, and will ensure that these clients apply for services through Medicaid, if
21 appropriate, thereby maximizing federal revenues for the State of Delaware. Other medical facilities throughout the state
22 may participate in this program.

23
24 Section 168. For the fiscal year ending June 30, 1998, any sum in the Medicaid -- Non-State 1994 and 1995
25 appropriation (35-07-01-01-89) shall remain encumbered and shall not revert until June 30, 1999.

26
27 Section 169. The Secretary of the Department of Health and Social Services shall submit a quarterly report to the
28 Budget Director and the Controller General separating departmental revenue estimates into categories related to the
29 \$14,500.0 ASF for the Medicaid program in Social Services, (35-07-00); the \$1,276.2 ASF for child support programs in

1 Child Support Enforcement, (35-10-00); the \$4,377.1 ASF for programs in Public Health (35-05-00); and the \$6,762.1 ASF
2 for programs in Alcoholism, Drug Abuse and Mental Health (35-06-00). This report will aid the Budget Director and the
3 Controller General in determining if the projected revenue will support the Appropriated Special Fund accounts.

4
5 Section 170. The Department of Health and Social Services, Division of Social Services (35-07-01) is authorized
6 to establish bank accounts to advance funds from the First Step program to clients in a timely manner. These advances
7 would be in the nature of clothing allowances, to advance client self-sufficiency, as proposed in Delaware's Welfare Reform
8 plan "A Better Chance".

9
10 Section 171. The State accepts the provisions and benefits of the Vocational Rehabilitation Act of 1973 (P.L. 93-
11 112), as amended. The Department of Health and Social Services shall act as the sole state agency with the Secretary of the
12 Department as the State Officer, and Visually Impaired (35-08-00) as the Designated State Unit for all monies from the Act
13 that are designated for persons with visual impairment and blindness, as defined in a Cooperative Agreement dated
14 December 1985, between Visually Impaired and Vocational Rehabilitation (60-08-00), Department of Labor. The
15 department shall cooperate with the U.S. Department of Education, Rehabilitation Services Administration and, in
16 accordance with all state laws, prepare the State Plan and carry out the Rehabilitation Act of 1973 and amendments thereto.

17
18 Section 172. The Secretary of the Department of Health and Social Services shall report to the Budget Director
19 and the Controller General on the status of the implementation of additional dental services to Medicaid eligible children on
20 a statewide basis. The Secretary shall consider the use of dental vans suitably equipped with appropriate dental
21 professionals or other service delivery mechanisms.

22
23 Section 173. Section 1 of this Act appropriates \$1,572.8 in personnel costs and 32.4 FTEs to Visually Impaired,
24 (35-08-00). This section authorizes 1.0 FTE in addition to the 7.0 FTEs itinerant teachers available to meet caseload
25 requirements for the Braille Literacy Act. This additional FTE may be filled if the September 1998 educational unit count
26 indicates the number of teachers required to meet caseloads for visually impaired students is greater than the FY 1999
27 complement of teachers.

1 Section 174. Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
2 Division for the Visually Impaired (35-08-01), for contractual services. Of that amount, \$18.9 shall be used to compensate
3 correctional inmates for the purpose of producing Braille materials for visually impaired school children.
4

5 Section 175. Section 1 of this Act provides an appropriation to the Department of Health & Social Services,
6 Division of Long Term Care Consumer Protection (35-09-01) for Personnel Costs, Capital Outlay, Background Checks and
7 Pre-employment Drug Tests. Of those amounts, \$81.2, \$12.3, \$99.2 and \$6.0 shall be used to fund Senate Bill No. 303 as
8 amended by the 139th General Assembly. Should Senate Bill No. 303 as amended not be signed into law, these funds shall
9 not be expended and revert to the General Fund as of June 30, 1999.
10

11 Section 176. Section 1 of this Act provides an appropriation of \$1,276.2 Appropriated Special Funds (ASF) in the
12 Department of Health and Social Services, Child Support Enforcement (35-10-00), for the operation of the division.
13 Revenue from child support collections shall fund this account and the related 17.4 ASF FTEs. The department shall
14 continue its efforts to maintain collections related to child support programs, and all revenue in excess of the division's ASF
15 authority shall be deposited as designated by Title 29, Section 6102 of the Delaware Code.
16

17 Section 177. Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
18 Mental Retardation, Institutional Services (35-11-20) for contractual services. Of that amount, up to \$10.0 shall be
19 available for services provided by Camp Barnes.
20

21 Section 178. The Division of Mental Retardation, Community Services (35-11-30) receives Medicaid
22 reimbursement for the provision of day rehabilitation services provided in state operated day centers. Notwithstanding the
23 provisions of Title 29, Section 6102 of the Delaware Code, the Division shall be allowed to collect and deposit the Medicaid
24 reimbursement in an Appropriated Special Fund account entitled "Day Rehabilitation Services Reimbursement." Receipts
25 in the account may be used to fund community residential and day program contracts currently funded out of the Purchase
26 of Care and Purchase of Community Services lines.
27

28 Section 179. Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
29 Mental Retardation, Community Services (35-11-30), for contractual services to reimburse facilities to provide sheltered

1 workshop services to clients while they are actively attending sheltered workshop programs. The Director of Mental
2 Retardation shall submit a report detailing the various cost components of each facility's per diem to the Budget Director
3 and the Controller General no later than December 1, 1998. The Director of Mental Retardation shall ensure that only
4 reasonable and appropriate cost items shall be included in each facility's per diem. The reimbursement shall not in the
5 aggregate exceed the appropriation amount in Fiscal Year 1999.

6 The Division is encouraged, where appropriate, to provide supported employment opportunities for these clients
7 within the appropriation limit.

8
9 Section 180. The Division of Mental Retardation (35-11-00) is encouraged, where appropriate, to reallocate
10 resources so as to maximize community-based residential placements for persons with mental retardation. Such
11 reallocation initiatives must be made within the total Division's appropriation limit with the approval of the Budget Director
12 and the Controller General. These reallocation initiatives shall not compromise the standard of care of the remaining
13 Stockley Center population.

14
15 Section 181. The Division of State Service Centers, Family Support (35-12-10) maintains appropriation accounts
16 (35-12-10-80-00) and (35-12-10-80-02) for the purposes of lending car seats to families who cannot afford to buy them and
17 to publish a Human Services Directory, respectively.

18
19 Section 182. Section 1 of this Act provides an appropriation to the Department of Health & Social Services,
20 Division of State Service Centers, Family Support IPU (35-12-10) for Hispanic Affairs. Of that amount, an additional
21 amount of \$25.0 shall be used to increase the base budget to a total of \$50.0.

22
23 Section 183. The Division of State Service Centers, Service Center Management IPU (35-12-20), currently
24 operates 14 facilities throughout the State for which a Tenant User Fee for service is charged to partially offset the cost of
25 Service Center Operations. The holding account for this function is entitled "Facility Reimbursement".

26 Notwithstanding the provisions of Title 29, Section 6102, Delaware Code, the Division shall be allowed to collect
27 and deposit to the aforementioned accounts. Corresponding Appropriated Special Fund spending authority has been
28 provided in Section 1 of this Act.

29

1 Section 184. Community Services (35-12-30) is charged with the support of the Council on Hispanic Affairs.
2 Members of the Council on Hispanic Affairs shall serve without compensation, except that they may be reimbursed for
3 reasonable and necessary expenses incident to their duties.
4

5 Section 185. Section 1 of this Act makes an appropriation to the Department of Health and Social Services, State
6 Service Centers, Community Services (35-12-30), for emergency assistance. Some of this appropriation may be used for
7 programs of longer than 30 days duration.
8

9 Section 186. The position of Director, Community Services, shall remain exempt from classified service until such
10 time as the position becomes vacant.
11

12 Section 187. The Division of Services for Aging and Adults with Physical Disabilities (35-14-00) will receive
13 Medicaid reimbursement for the administration of community based services for the Aging and Adults with Physical
14 Disabilities population. Notwithstanding the provisions of Title 29, Section 6102, Delaware Code, the Division shall be
15 allowed to collect and deposit the Medicaid reimbursement in an Appropriated Special Fund account entitled "Community
16 Based Services Reimbursement." Receipts in the account may be used to maintain existing services and provide additional
17 services for adults with physical disabilities. Such services are not to exceed the estimated annualized revenue, and are
18 subject to initial and on-going review by the Budget Director and the Controller General.
19

20 Section 188. Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
21 Division of Services for Aging and Adults with Physical Disabilities (35-14-01), for non-personnel costs. Of that amount,
22 \$52.1 shall be utilized for the Joining Generations Program.
23

24 Section 189. Section 43 of this Act provides a continuing appropriation in "1997 (35-14-01-01-50) Brain and
25 Spinal Injury Contractual" for a Brain and Spinal Injured Facility in the amount of \$85.0. These funds shall be available to
26 fund operating costs of a Brain and Spinal Injured Facility during FY 1999.
27

1 Section 190. Section 1 of this Act provides an appropriation to the Department of Health and Social Services (35-
2 05-20) for personnel costs. Included in this appropriation is 1.0 ASF FTE for a Dental Director position that shall be
3 excluded from classified service as defined under Title 29, Delaware Code, Section 5903.

4
5 Section 191. Section 1 of this Act appropriates funding and positions to establish the Division of Long Term Care
6 Consumer Protection (35-09-00) in the Department of Health and Social Services. Notwithstanding any other provisions of
7 this Act, or the Delaware Code, additional positions and funding will be transferred to the new division from other divisions
8 in the Department of Health and Social Services. Upon approval from the Budget Director and the Controller General,
9 these transfers will be processed after July 1, 1998, but prior to December 31, 1998.

10
11 Section 192. The Department of Health and Social Services is hereby directed to utilize federal Temporary
12 Assistance for Needy Families (TANF) and/or Child Care Development Fund (CCDF) funds for an increase in the child
13 care provider reimbursement rate in New Castle County. Rates shall be increased so that all providers are at a minimum of
14 75 percent of the local market rate.

CHILDREN, YOUTH AND THEIR FAMILIES

Section 193. The Secretary of the Department of Services for Children, Youth and Their Families shall keep the Budget Director and the Controller General well informed on a quarterly basis about any and all developments relating to the possible sale of any portion of the Ferris School property and any and all developments relating to the possible new use or sale of any portion of the Woods Haven-Kruse property.

Section 194. For Fiscal Year 1999, the Division of Management Services (37-01-00) shall have 1.0 FTE exempt position in addition to those authorized by Title 29, Section 5903, Delaware Code. When position #55138 becomes vacant, it shall be classified by the Director of Personnel in accordance with the Merit System, Title 29, Chapter 54, Delaware Code.

Section 195. Funds which are appropriated for foster care of children in Section 1 of this Act in the Department of Services for Children, Youth and Their Families, Family Services (37-06-00), are made available with the goal of limiting the number of children who remain in foster care for more than two years. For the year beginning October 1, 1998, the goal will be 220 children. This goal statement is intended to satisfy the requirements of the Federal Adoption Assistance and Child Welfare Act (P.L. 96-272).

Section 196. For the Fiscal Year 1999, the Division of Family Services (DFS) is granted new positions authority. DFS agrees to eliminate 1 typist FTE and one data entry FTE through attrition.

Section 197. For the fiscal year ending June 30, 1998, any unused authority in the following appropriations shall be considered continuing in nature and shall not be subject to Delaware Financial Management System (DFMS) appropriation file maintenance until June 30, 1999.

FY98-37-01-15-9899 Maintenance & Restoration

FY98-37-05-10-9880 DYRS Study

1 Section 198. The Division of Family Services is hereby directed to formally notify, in advance, the Foster Care
2 Review Board of any meeting, hearing or other event of which the Board desires notification. Said notification shall be
3 directed to the Executive Director of the Board.

4 Section 199. Section 1 of this Act provides an appropriation to the Department of Services for Children, Youth
5 and Their Families, Division of Child Mental Health, Periodic Treatment (37-04-30) in Contractual Services. Of that
6 amount, \$105.0 shall be used to expand the Juvenile Drug Court Program statewide.

7
8 Section 200. The Secretary of the Department of Services for Children, Youth and Their Families shall certify to
9 the Governor and the General Assembly that the mixing of adjudicated and non-adjudicated youths shall not take place in
10 Ferris School.

11
12 Section 201. (a) During Fiscal Year 1999, the Department of Services for Children, Youth and Their Families,
13 Division of Youth Rehabilitative Services (37-05-00), shall continue implementation of the Ferris School Restructuring
14 Transition Plan. The intent of this plan is to implement a "normative culture" philosophy of treatment and operations
15 which requires the current work force to undergo transition in order to do so. This may result in reclassification of positions
16 upon vacancy, employee transfer to positions elsewhere in the department or with other state agencies, assistance with
17 placement outside of state employment, assistance in educational development for eligible employees and/or any
18 combination of the above. Reclassification of these vacant positions shall become effective upon signature of the State
19 Personnel Director, the Budget Director and the Controller General.

20 (b) It is understood that employees identified by the Division as eligible for educational development assistance
21 toward acquiring a relevant bachelor degree shall provide treatment and security services to the Ferris School, and/or its
22 successor facility, with compensation for the duration of their undergraduate studies. Continuance in affected positions
23 shall be contingent upon successful completion of such bachelor degree. Eligibility for educational development is defined
24 as an individual with at least 30 college credits toward a bachelor's degree approved by the Division. It is further
25 understood that these individuals shall remain in the employment of Ferris School or its successor facility, for a minimum
26 of one year for each year (30 credits of educational tuition) after successful completion of such bachelor degree program.
27 Such employees terminating employment or dismissed for cause prior to this service requirement shall be required to
28 reimburse the State for any and all education monies paid on their behalf. Such reimbursement(s) may be recouped

1 through, but not limited to, withholdings from final separation payments. Employees receiving educational assistance as a
2 result of this transition plan shall sign an agreement to the stipulations outlined in this subsection.

3 (c) The appropriation line 37-05-50-01-98 established in FY 1995 shall remain authorized until June 30, 1999.
4 This appropriation was established to pay for the Education Development Assistance to support the implementation of the
5 Ferris School Transition Plan. These funds may also be used for general training and staff development to promote the
6 "normative culture" in DYRS Secure Care.

7
8 Section 202. The NSF appropriation line 37-05-50-80-04 established in FY 1996 shall remain authorized until
9 June 30, 1999. This line will allow the Department of Children Youth and Their Families to receive reimbursements from
10 employees who do not successfully complete Ferris work-force transition training.

11
12 Section 203. Indications are that the excessive expenditure of casual/seasonal and overtime in the Division of
13 Youth Rehabilitation Services, Secure Care (37-05-50) is being caused by high utilization of sick leave and incidences of
14 tardiness, in addition to vacancy rates, training and transportation costs and the occasional use of correctional officers. As a
15 means of monitoring and improving the problem areas, the Secretary of the Department of Services for Children, Youth and
16 Their Families shall file a quarterly report with the Budget Director and the Controller General on casual/seasonal and
17 overtime expenditures. The report should include but not be limited to sick leave usage, incidence of tardiness, vacancy
18 rates, training and transportation costs and the use of correctional officers at the Ferris School, New Castle County
19 Detention Center and Stevenson House. The report should reflect all actions (including disciplinary) being taken to
20 expeditiously correct the noted problem areas.

21
22 Section 204. Section 1 of this Act includes an appropriation for Salary Contingency-Overtime in the Office of the
23 Budget, Contingencies and One-time Items (10-02-04). Of that amount, the item amounting to \$305.8 for overtime in the
24 Department of Services for Children, Youth, and Their Families, Division of Youth Rehabilitative Services, Secure Care
25 (37-05-50) shall be transferred to the Department and used for overtime with the consent of the Budget Director and
26 Controller General after the department has demonstrated that every effort has been made to control and limit the use of
27 overtime.

1 Section 205. The Department of Services for Children, Youth and Their Families shall submit semi-annual reports
2 to the Budget Director and the Controller General that detail the expenditures of the internal program unit of Community
3 Services (37-05-30) by dispositional guideline level, outlines the numbers of youth served by various programs within the
4 unit and summarizes the personnel complement associated with each program within the unit. These reports shall be due
5 on November 30, 1998, and May 30, 1999.

6
7 Section 206. Section 1 of this Act provides an appropriation to the Department of Services For Children, Youth,
8 And Their Families, Division of Youth Rehabilitation Services, Secure Care (37-05-50) for contractual services. Of that
9 amount up to \$100.0 may be used for pre-trial diversion in the Superior Court (02-03-10).

10
11 Section 207. Section 1 of this Act provides an Appropriated Special Fund authorization of \$341.7 to the
12 Department of Services for Children, Youth and their Families (37-00-00) for the purpose of supporting the Young
13 Criminal Offender Program located at the Department of Correction, Multi-Purpose Criminal Justice Facility (38-04-06).

14
15 Section 208. In addition to the positions authorized in Section 1 of this Act, for the Division of Family Services
16 (37-06-00), Intake/Investigation (37-06-30) and Intervention/Treatment (37-06-40), the Budget Director may authorize up
17 to 15 additional training positions for the purpose of training investigative and treatment workers. The Budget Director
18 may authorize additional recruit positions accordingly.

19
20 Section 209. For the purposes of retaining and attracting experienced investigation and treatment workers in the
21 Division of Family Services, the Division may competitively recruit for Family Crisis Therapists in their investigation and
22 treatment units. It is anticipated that the Division shall hire a minimum of two Family Crisis Therapists per investigation
23 and treatment units, subject to the availability of successful candidates. Current Division of Family Services employees
24 who successfully apply for these positions shall have their position reclassified to Family Crisis Therapist. Such
25 reclassifications or reclassifications of vacant positions to Family Crisis Therapist shall be effective upon the approval of the
26 State Personnel Director, Budget Director and the Controller General. The Division of Family Services is authorized to
27 transfer positions between budget units in order to adjust its complement to ensure the correct number of FTEs are in each
28 functional unit of the Division. The Division of Family Services shall submit a quarterly report to the Budget Director and

1 the Controller General detailing any adjustments to the complement, the number of Family Crisis Therapists hired and
2 retention statistics.

3
4 Section 210. Section 1 of this Act provides for 6.4 NSF FTEs in the Department of Services for Children, Youth
5 and Their Families, the Division of Family Services, Office of the Director (37-06-10). Funds in the amount of \$247.1 to
6 support these positions for Fiscal Year 1999 shall be transferred from the Department of Health and Social Services (37-00-
7 00) from the TANF grant by July 30, 1998.

8
9 Section 211. Section 1 of this Act appropriates 4.0 NSF FTEs to provide additional Probation Officers to serve
10 youth on probation or parole in the Division of Youth Rehabilitative Services, Community Services (37-05-30). These
11 additional officers will serve as part of a new program designed to more vigorously enforce violations of probation or parole
12 by DYRS clients. Federal funds shall be available for these positions and to provide residential placements for youths who
13 violate the conditions of their probation or parole. Such placements may be for two weeks for the first offense, three months
14 for the second offense and until the youth reaches age 18 for the third offense. In the event that such federal funds do not
15 become available, this section shall not be valid.

16
17 Section 212. Section 1 of this Act provides an appropriation to the Department of Services for Children, Youth &
18 Their Families, Family Services, Prevention/Early Intervention IPU (37-06-20) for Contractual Services. Of that amount,
19 \$55.0 shall be used to provide prevention services in the Milford area.

20

CORRECTION

1
2 Section 213. (a) Section 1 of this Act includes funding for relief positions in the Human Resources/Employee
3 Development Center IPU of the Department of Correction (38-01-02). These positions shall be used primarily for training
4 relief. The Department of Correction shall provide a quarterly report to the Budget Director and the Controller General
5 detailing the non-training relief assignments of the staff training relief officers.

6 (b) In addition to the positions authorized in Section 1 of this Act for the Department of Correction (38-00-00),
7 additional positions are authorized in Human Resources/Employee Development Center (38-01-02) for the purpose of
8 training classes. During the training sessions, up to 60 positions will be made available to accommodate the class being
9 trained. Funding is authorized to seed the first-time use of these 60 positions. In order to utilize these positions after the
10 first time use, the department will use salary savings realized throughout the year.

11 (c) In addition to the positions authorized in Section 1 of this Act for the Department of Correction (38-00-00),
12 additional positions are authorized in Human Resources/Employee Development Center (38-01-02) for the purpose of
13 Probation and Parole Officer Basic Training classes. During the training sessions, up to 25 positions will be made available
14 to accommodate the class being trained. No funding will be authorized for these 25 positions. In order to utilize these
15 positions, the Department will use salary savings realized throughout the year.

16
17 Section 214. Section 1 of this Act provides an appropriation to the Department of Correction, Medical Services
18 (38-01-30). Administration of the Medical Services contract shall be the responsibility of the Commissioner of Correction
19 or his designee.

20
21 Section 215. The Department of Correction, Facilities Maintenance (38-01-40), receives funding for maintenance
22 and restoration projects in the Budget Act. The department must submit a quarterly report to the Budget Director and the
23 Controller General, detailing the expenditure of such funds and the respective projects. The department shall submit a
24 preliminary plan for maintenance projects for Fiscal Year 2000 by October 31, 1998, to the Budget Director and the
25 Controller General.

1 Section 216. Section 1 of this Act provides an appropriation for the Prison Arts Program funded in the Bureau
2 Chief - Prisons (38-04-01). Included in this appropriation is \$16.0 for supplies and materials, \$22.5 for casual/seasonal,
3 \$1.5 for contractual services and \$1.0 for travel.

4
5 Section 217. Section 1 of this Act appropriates the sum of \$19.0 in "gate money" or "release money" to the
6 Department of Correction, Prisons, Bureau Chief - Prisons (38-04-01). The General Assembly intends that these funds be
7 used for inmates, who upon their release, are financially unable to obtain transportation away from the facility. The funds
8 thus appropriated shall be used for the express purpose of providing cash payments to eligible inmates being released from
9 an adult correctional facility and shall be expended as follows:

10 (a) Upon release, a prisoner who within 30 days prior to release has \$50.00 or more in his/her inmate account or
11 accounts shall not be eligible for such payment, but shall be paid in cash the amount in his/her inmate account or accounts.

12 (b) Upon release, a prisoner who has less than \$50.00 in his/her inmate account or accounts shall be paid in cash
13 the amount remaining in his/her account or accounts and may be paid an additional sum sufficient to ensure transportation
14 to his/her place of residence. Such sum sufficient, together with the funds available in the inmate account, shall not exceed
15 \$50.00.

16 (c) Any prisoner who, after using option (a) or (b) of said Section, has insufficient funds to provide a one-way bus
17 ticket to his/her place of residence, shall forfeit all such funds and shall be provided with a one-way bus ticket to his/her
18 place of residence, as well as sufficient funding to provide food during travel.

19
20 Section 218. Section 1 of this Act provides an appropriation for personnel costs to the Department of Correction,
21 Delaware Correctional Center (38-04-03). Included in this appropriation is \$15.0 for legal services as required by the
22 Warden of Delaware Correctional Center.

23
24 Section 219. Section 1 of this Act provides an appropriation for personnel costs to the Department of Correction -
25 Delaware Correctional Center (38-04-03). Included in this appropriation is 1.0 position and personnel costs to allow the
26 department to oversee a program to manufacture reading materials in Braille for the visually impaired.

27
28 Section 220. Section 1 of this Act appropriates funds to Baylor Women's Correctional Institution (38-04-05) in
29 contractual services for a contract to provide a program for female offenders at BWCI to address anger and behavior issues

1 from a feminine psychological perspective. The Warden of the facility will submit an annual report to the Joint Finance
2 Committee, Budget Director, Controller General and Commissioner of Correction by June 1 of each year, which will
3 include but not be limited to the mission of the organization, the statement of the problem, a synopsis of the program, the
4 number of participants, statistics relating to recidivism rates of those participating in the program and an annual budget of
5 the organization.

6
7 Section 221. (a) Section 1 of this Act makes an appropriation of \$3,271.6 to the Department of Correction, Drug
8 and Alcohol Treatment Services (38-01-31) for Drug and Alcohol Treatment Services and \$437.9 to the Bureau Chief -
9 Community Corrections (38-06-01). These funds are intended to support drug and alcohol programs provided by the
10 department to individuals in its custody or under its supervision. The administration of these contracts shall be the
11 responsibility of the Commissioner of Corrections or his designee.

12 (b) On or before August 1, 1998, the department is to submit a plan on how these funds will be spent during the
13 fiscal year. This plan shall be submitted for approval to the Budget Director and the Controller General.

14 (c) The Commissioner of Correction and the Secretary of Health and Social Services, or their designees, shall
15 jointly participate in developing the appropriate requests for proposals (RFPs) for contract services to provide drug and
16 alcohol treatment. All selected contract providers shall report on a regular basis to the Department of Correction on all
17 follow-up regarding referrals and services provided to the offender population.

18
19 Section 222. Section 1 of this Act added six (6) new positions to Delaware Correctional Center (38-04-03). These
20 positions are as follows:

- 21 3 Law Library Assistants
- 22 1 Typist
- 23 1 Security Superintendent
- 24 1 C/O Electrical Technician.

25
26 Section 223. (a) Of the total positions authorized in Section 1 of this Act for the Morris Correctional Institution
27 (38-04-07), three positions shall be used to continue the existing highway beautification project.

28 (b) Of the total positions authorized in Section 1 of this Act for the Delaware Correctional Center (38-04-03), four
29 positions shall be used to continue the existing highway beautification project.

1 (c) Of the total positions authorized in Section 1 of this Act for the Sussex Correctional Institution (38-04-04),
2 four positions shall be used for a highway beautification project.

3 (d) Section 1 of this Act also makes an appropriation for contractual services to Morris Correctional Institution
4 (38-04-07). Of this amount, \$5.0 shall be used for "tipping" fees.

5
6 Section 224. Section 1 of this Act provides an appropriation to Community Corrections, Probation and Parole (38-
7 06-02). The department must submit a semi-annual report to the Budget Director and the Controller General that details
8 the expenditure of these funds by SENTAC level (levels I, II and III) and the average personnel complement for each level.
9 These reports are due on December 31 and June 30.

10
11 Section 225. Section 1 of this Act provides an appropriation Community Corrections, Probation and Parole (38-
12 06-02) for contractual services. Of this appropriation, \$94.0 shall be used to support a community restorative justice
13 program in New Castle County.

14
15 Section 226. Section 1 of the Budget Act makes an appropriation of \$2,000.0 to the Office of the Budget,
16 Contingency and One-Time Items (10-02-04) DOC Violation Center Contingency. Said funds are to be used to implement
17 a program that will house violation of probation offenders in low-grade, non-secure, military style "work camps" to be
18 designated as Violation of Probation Centers. Prior to the expenditure of these funds, the Department of Correction shall
19 develop a programming plan and budget for these centers. This plan and budget shall be submitted to the Budget Director
20 and Controller General for their review. Upon Budget Director and Controller General approval of this plan and budget,
21 the necessary funds will be transferred from this contingency to the Department of Correction and a maximum of 59.0 GF
22 positions shall be authorized for each center.

23
24 Section 227. Section I of this Act provides an appropriation of 6.0 ASF FTEs and \$236.2 ASF in Department of
25 Correction, Multi-Purpose Criminal Justice Facility (38-04-06). These positions shall be Correctional Officers who will
26 supervise inmate work crews primarily for completing projects requested by DeIDOT. The source of funding shall be the
27 Department of Transportation, Bureau of Maintenance (55-04-70).

1 Section 228. Section 1 of this Act provides an appropriation to Community Corrections, House Arrest (38-06-04)
2 for the purpose of supporting a program of home confinement using electronic monitoring devices. The supervision of
3 offenders assigned to home confinement and the use of the electronic monitoring devices shall be restricted to the area
4 within the geographical boundaries of the State of Delaware, unless otherwise determined by the Commissioner of the
5 Department of Correction.

6
7 Section 229. The Department of Correction shall contract with a local school district for management services of
8 Education (38-04-11) and may reimburse a school district to cover salary and expenses for these services.

9 If an employee currently occupying one of the 21.4 General Fund classified service positions in the Department of
10 Correction, Education (38-04-11) applies for and is accepted into a position with a school district, the funds covering the
11 salary, health insurance and other employment costs associated with that position shall be transferred from the Personnel
12 Costs line in education (38-04-11) to the Contractual Services line in education (38-04-11) where they will be used to
13 contract with a vocational technical school district for additional educational services in the Department's institutions. The
14 position of any incumbent who chooses to leave the Department of Correction shall be deleted from the position
15 complement of Education (38-04-11). If any of the positions of the employees remaining with the Department of
16 Correction, Education (38-04-11) become vacant through attrition, the same process of transferring funds and deletion of
17 positions shall occur.

18

NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

Section 230. Section 1 of this Act authorizes the Division of Fish and Wildlife, Wildlife/Fisheries (40-05-02) to spend up to \$3,727.4 in Appropriated Special Funds. Within this amount, the division is authorized to undertake capital expenditures to maintain/develop fish and wildlife recreational areas. These expenditures should be in accordance with the Capital Development Plan for the division, submitted as an attachment to the department's Fiscal Year 1999 Capital Improvement Program. Any deviation from the listed projects must be approved by the Budget Director and the Controller General.

Section 231. Section 1 of this Act provides an appropriation to the Department of Natural Resources and Environmental Control, Parks and Recreation, Cultural and Recreational Services (40-06-03) for contractual services. Of that amount, \$10.0 shall be used to provide park activities for senior citizens for special events and use of the Showmobile for non-profit organizations and municipalities.

Section 232. The Department of Natural Resources and Environmental Control will provide the Joint Finance Committee with information on the actual cost of all Title V program activities, including permitting, enforcement and monitoring. Reports on each six months of activity will be submitted to the Joint Finance Committee by January 31, 1999, and July 31, 1999, respectively.

Section 233. Section 1 of this Act appropriates \$106.7 to the Division of Water Resources, Watershed Assessment (40-08-07) for Inland Bays Research. This appropriation shall be used to support citizen monitoring activities including, but not limited to, the Stream Watch Program in the amount of \$72.0 and the Inland Bays Citizens Monitoring Program in the amount of \$34.7.

Section 234. Section 1 of this Act appropriates funds to the Division of Air and Waste Management (40-09-00), for the SARA III Program. All ASF collected in this program shall be distributed to the Local Emergency Planning Committees.

1 Section 235. Section 1 of this Act appropriates \$581.9 in General Funds and \$129.5 in Appropriated Special
2 Funds for a dog control contract in the Department of Natural Resources and Environmental Control, Division of Fish and
3 Wildlife, (40-05-05). The recipient of this contract will be responsible for the enforcement of Title 7, Chapter 17 (Dogs), of
4 the Delaware Code.

5
6 Section 236. Section 1 of this Act appropriates funds to support a position within the Department of Natural
7 Resources and Environmental Control, Division of Air and Waste Management, Management and Support Section (40-09-
8 01). This position is an Environmental Engineer II/IV and assigned to the Delaware City Petro Chemical Complex. This
9 position will respond to and provide follow-up on complaints from the community on air quality throughout New Castle
10 County. The position incumbent shall submit an annual report to the Joint Finance Committee on February 1st of each year
11 which summarizes the complaints and activities of the previous calendar year.

12
13 Section 237. Prior to all new land acquisitions the Department of Natural Resources and Environmental Control
14 will be required to provide cost estimates to the Joint Finance Committee. The cost estimates will include estimates to
15 develop infrastructure, maintenance and the number of positions needed to maintain the land and the associated personnel
16 costs:

17
18 Section 238. The Title V Operating Permit Program ASF holding account in Air and Waste Management, Air
19 Quality Management (40-09-02) shall be interest earning for the duration of the program.

20
21 Section 239. Section 1 of this Act appropriates \$92.3 to the Department of Natural Resources and Environmental
22 Control, Division of Parks and Recreation, Operations and Maintenance (40-06-02), for the State Park Partnership. This
23 program utilizes inmate labor for the purpose of renovating specific State park facilities while providing inmates with
24 vocational training.

25
26 Section 240. Any expenditure or transfer of Penalty Fund Revenues must be approved by the State Budget Director
27 and the Controller General. The department shall submit quarterly reports on the progress of the expenditures and/or
28 projects.

1 Section 241. The Division of Fish and Wildlife (40-05-00) is authorized to establish, maintain and administer:

2 (a) An interest-bearing, Non-appropriated Special Fund known as the Delaware Marsh Management and
3 Maintenance Trust, as allowed by conditions of the DNREC/PSE&G Settlement Agreement of March 23, 1995. The
4 interest income from this Trust Account will be dedicated to implement the Settlement Agreement's provisions to enhance
5 or restore tidal wetlands habitats for coastal fish and wildlife resources along Delaware Bay and River in Delaware, and to
6 maintain such tidal wetlands habitat enhancements or restoration in perpetuity, as partial compensation for natural resource
7 losses caused by past, ongoing and future operation of the PSE&G Salem Nuclear Generating Station.

8 (b) A Non-appropriated Special Fund for administration of the dedicated interest earned on the fund established in

9 (a) above, with said dedicated interest to be expended to help support or implement compensatory tidal wetlands habitat
10 enhancements or restorations and associated maintenance activities referred to in (a) above.

11
12 Section 242. Section 1 of this Act appropriates \$3,326.4 to the Department of Natural Resources, Division of
13 Parks and Recreation, Operations and Maintenance Section (40-06-02). Of this amount \$65.0 shall be used to fund
14 casual/seasonal positions for Killens Pond Waterpark.

15
16 Section 243. Section 1 of this Act appropriates \$46.1 to the Department of Natural Resources and Environmental
17 Control, Division of Water Resources, Environmental Services (40-08-02) for one full-time position. This appropriation
18 shall be used to convert the position of analytic chemist, position number 58598, from ASF. As a result of this conversion,
19 the next vacant analytic chemist General Fund position in this IPU shall be converted to ASF.

20
21 Section 244. Section 1 of the Act appropriates \$4,377.0 to the Department of Natural Resources and
22 Environmental Control, Division of Water Resources, Management and Support (40-08-01). Of that amount, \$1.0 shall be
23 set aside for the Environmental Science Scholarship program.

24
25 Section 245. Section 1 of this Act appropriates \$482.1 General Funds to the Department of Natural Resources and
26 Environmental Control, Division of Parks and Recreation, Cultural and Recreational Services, (40-06-03). Of that
27 appropriation \$10.1 is to be spent on Promotion and Programs for Trap Pond State Park as follows: \$5.0 in Contractual
28 Services, \$5.0 in Supplies and Materials and \$.1 for Travel. Also, appropriated to this IPU in Section 1 is \$21.0 on the
29 One-time list for the purchase of a 15 passenger van for Public Programming Transportation.

1 Section 246. Section 1 of this Act appropriates to the Department of Natural Resources and Environmental
2 Control, Division of Parks and Recreation, Cultural and Recreational Services (40-06-03), 1 General Fund FTE and 12
3 month funding for the establishment of a new Park Interpreter position for Killens Pond State Park. Also, appropriated to
4 this IPU in Section 1, is an additional \$9.0 to support this position and \$23.5 on the One-time list for the purchase of a 15
5 passenger van and a computer with software.

6
7 Section 247. Section 1 of this Act appropriates \$150.0 for the implementation of a competency-based pay plan in
8 the Department of Natural Resources and Environmental Control. Notwithstanding Chapters 5.000 and 6.000 of the Merit
9 Rules, this pay plan is a pilot project intended for the enforcement classes within the divisions of Fish and Wildlife, Parks
10 and Recreation and Air and Waste Management. The pilot project shall be based upon the Competency Based Pay Plan
11 Report provided to the Controller General's Office on June 8, 1998.

12 The competency based pay plan shall provide a plan for employees to follow in order to achieve promotional
13 increases based on objective, measurable, pre-determined standards for all enforcement employees. These standards
14 include, but are not limited to, training and education, certification, time and experience, public relations, performance
15 review and operational readiness.

16 The promotional increases shall be based on a competency based matrix. The matrix shall provide for promotional
17 standards both within paygrades and between paygrades. There shall be three levels an employee must achieve within one
18 paygrade in order to be eligible for promotion to a higher paygrade. These three levels are skill building, full performance
19 and expert. Decisions related to a promotion to a higher paygrade shall be determined by an Enforcement Oral Board made
20 up of members from the Department of Natural Resources and Environmental Control and the State Personnel Office.

21 The competency levels shall be distributed to all eligible enforcement classes in July 1998. A Review Committee
22 shall be made up of 2 representatives from the Department of Natural Resources and Environmental Control and 3
23 representatives from the State Personnel Office. This committee shall determine the initial employee distribution
24 throughout the job classes based on documentation provided by the employee and an interview with the employee.

25 Enforcement officers shall be considered for the award of a competency level January 1, 1999. Promotional
26 decisions made during the fiscal year shall be retroactive to July 1, 1998. The salary increase provided to an individual
27 employee shall not exceed 15 percent over the salary increases provided for in Section 8 of this Act. In the event that an
28 employee is eligible for an increase greater than 15%, the difference shall be provided in the subsequent fiscal year. The

1 State Personnel Director and Secretary of the Department of Natural Resources and Environmental Control, shall provide a
2 written assessment of the pilot program to the Budget Director and Controller General by April 1, 1999.

3
4 Section 248. Section 1 of this Act appropriates to the Department of Natural Resources and Environmental
5 Control, Division of Parks and Recreation, Operations and Maintenance, (40-06-02), 1 General Fund FTE and 12 month
6 funding for the establishment of a new Administrative Assistant position for Trap Pond State Park.

PUBLIC SAFETY

Section 249. The Department of Public Safety (45-00-00) is hereby authorized to continue the agreement between the Division of State Police (45-06-00) and Sussex County Council to provide up to 15 additional patrol officers in Sussex County.

In Section 1 of this Act, ASF authority has been provided to the Division of State Police, Patrol (45-06-03) in order to accommodate the match requirements stipulated by the agreement. In the event that the aforementioned agreement between the Division of State Police and Sussex County is terminated, this authority shall be deauthorized.

Section 250. Section 1 authorizes the conversion of the 2.4 NSF FTEs within the Department of Public Safety, Division of State Police funded via the COPS More Program to General Funds (1.2 in 45-06-01 and 1.2 in 45-06-10). Each of these positions will retain its NSF funding status until such time as its respective available federal funding is depleted. When this occurs, notification shall be made to the Budget Director and the Controller General.

Section 251. Section 1 of this Act makes an appropriation to the Division of State Police, Executive (45-06-01). Included in this amount are funds for implementation of a Career Development Program. Any adjustment received under this program will be added to base compensation and will be included to determine retirement benefits.

Section 252. The Division of State Police receives funds resulting from drug and other seizure activities. If seizure is defined as being under federal jurisdiction, then the funds flow to State Police, Executive (45-06-01), as Non-appropriated Special Funds. The Division shall submit a plan for the expenditure of these funds to the Budget Director and the Controller General. This plan shall be updated quarterly. A quarterly report as to the expenditure of such funds and to the respective projects shall be submitted to the Budget Director and the Controller General.

Section 253. In addition to the positions authorized in Section 1 of this Act for the Division of State Police (45-06-00), additional positions are authorized in Patrol (45-06-03) for the purpose of training State Police recruits. During recruit training, up to 20 positions will be made available to accommodate the class being trained. Funding is authorized for initial

1 use of these positions to accommodate an anticipated graduating class of 15 troopers. The Budget Director may authorize
2 additional recruit positions accordingly.

3

4 Section 254. The positions transferred from Capitol Police (45-02-10) to the Division of State Police,
5 Communications (45-06-10) as of July 1, 1995, shall remain in the classified service until such time as a vacancy occurs.
6 As vacancies occur, the position(s) shall be made exempt from the classified service and shall be given merit system
7 comparability in accordance with Section 11 of this Act.

8

9 Section 255. Section 1 of this Act authorizes the conversion of 4.6 NSF FTEs within the Department of Public
10 Safety funded via the COPS Universal Hiring Program to General Funds: .6 in Capitol Police, (45-02-10); 2.5 in State
11 Police, Patrol (45-06-03); and 1.5 in State Police, Community Relations (45-06-12). Each of these positions will retain its
12 NSF funding status until such time as each commences its second year of the grant period.

13

14 Section 256. Notwithstanding Chapters 63 and 69 of Title 29 of the Delaware Code or any other statutory
15 provision to the contrary, the Department of Public Safety is authorized to enter into agreements with private
16 telecommunications companies to use space for communication facilities on telecommunications towers under their
17 administration. The revenues paid to the State under these agreements shall be designated for use by the Division of State
18 Police in support of mobile data computing telecommunications infrastructure cost, effective retroactively.

19

20 Section 257. Notwithstanding the provisions of Section 6102(o)(3), Title 29, Delaware Code, any remaining
21 balance in the Inspection and Maintenance (I/M) Fund shall not be subject to General Fund deposit until June 30, 1999.
22 These funds may be used for costs associated with Division of Motor Vehicle lane construction.

23

24 Section 258. Section 1 of this Act makes an appropriation to the Department of Public Safety, Division of State
25 Police, Communications (45-06-10). Of this amount \$38.4 shall be to enhance specialized 911 dispatcher training.

26

27 Section 259. Section 1 of this Act provides a one-time appropriation to the Department of Public Safety, Division
28 of State Police, Patrol (45-06-03) in the amount of \$20.0 for the Delaware State Police 75th Anniversary. In addition, the

1 Budget Director may establish a special fund in the Department of Public Safety, Office of the Secretary (45-01-01), to
2 deposit contributions that are collected to provide additional support for this celebration.

3
4 Section 260. Notwithstanding Chapter 69 of Title 29 of the Delaware Code or any other law to the contrary, the
5 Division of State Police is hereby authorized to procure automated fingerprint identification system (AFIS) and mugshot
6 capture equipment on behalf of the Delaware Police Chiefs' Council, Inc. (DPCC), thereby allowing DPCC and its members
7 to maximize officer efficiency during arrestee processing as well as to ensure compatibility with the state and federal
8 systems, pursuant to the award of a federal COPS MORE grant to the DPCC.

9
10 Section 261. Funds remaining in the Department of Public Safety, Division of State Police (45-06-01) FY 1998
11 one-time appropriation "One-Time Items" originally allocated for the "Promotional Testing Project" shall be a continuing
12 appropriation to be used for the "Job Task Analysis Project."

13
14 Section 262. Section 1 of this Act provides a one-time appropriation of \$60.0 to the Department of Public Safety,
15 State Police, Executive (45-06-01) for training of child abuse investigators, police officers and prosecutors focusing on the
16 investigation of and prosecution of child abuse cases.

17

TRANSPORTATION

1
2 Section 263. All state agencies are directed to remit payment for services rendered by the Department of
3 Transportation within (30) days after receipt of invoice. Services may include fuel billing, sign manufacturing, photocopies,
4 specialized transit services, etc. Partial payments or estimated payments will not be permitted.
5

6 Section 264. Section 1 of this Act provides an appropriation of \$150.0 to the Office of the Secretary (55-01-01) for
7 an Environmental Contingency account. The department shall provide a quarterly report of potential liabilities and
8 expenditures to the Office of the Controller General and the Budget Office.
9

10 Section 265. The Delaware Transportation Authority budget, as set forth in memorandum form in Section 1 of this
11 Act, shall be expended in accordance with the following limitations:

12 (a) Debt Service estimates are for current project financing as authorized by Title 2, Chapter 13, Delaware Code.

13 (b) Funds provided for "Newark Transportation" are intended to cover the expenses of the public transportation
14 system operated by the City of Newark. The funds may be used to provide up to 100 percent of the total operating cost of
15 the system during the year.

16 (c) Funds provided for "Kent/Sussex Transportation" are intended for continuation of transportation service for the
17 elderly and handicapped in Kent and Sussex counties. It is intended that management and direction of the service will
18 reside with the Delaware Transit Corporation which may contract for services as they see fit, and that Kent County and
19 Sussex County governments will review and approve allocation of the service levels within each county.

20 (d) It is intended that funds for "Taxi Service Support" will be maintained at least at the same service level as in
21 the previous year. It is intended that management and direction of these services shall reside with the Delaware Transit
22 Corporation who may contract for this service as required.

23 (e) Funds of the Delaware Transit Corporation may not be provided as aids to local governments for transportation
24 systems which restrict passengers because of residential requirements. Nothing in this Section is meant to require that
25 governments must operate these transportation systems outside their political boundaries.

26 (f) Funds provided for "Transit Operations" are intended to include funding to allow the Delaware Transit
27 Corporation or a private contractor to:

- 1 1) continue to provide the present level of service to dialysis patients on normal service days during the hours
- 2 offered in New Castle County by the Delaware Transit Corporation to the extent that such service does not
- 3 place the Delaware Transit Corporation in violation of the federal Americans with Disabilities Act.
- 4 2) provide service to dialysis patients in Kent and Sussex counties during hours identical to those offered in
- 5 New Castle County.

6

7 Section 266. Section 1 of this Act makes an appropriation of \$485.9 to the Office of Planning (55-03-01) for

8 Operations/Capital.

9 (a) Of this amount, \$25.0 shall be used for infrastructure research and forums through the University of Delaware,

10 College of Urban Affairs and Public Policy. An additional \$25.0 shall be allocated for the purposes set forth in this Section

11 to be funded from eligible Federal Funds. The activities funded by this appropriation shall be approved by the Secretary of

12 the Department of Transportation.

13 (b) Of this amount, \$250.0 shall be used for the purposes of funding research programs of the Delaware

14 Transportation Institute. Use of these program funds are subject to prior approval of the research approach and specific

15 research projects of the Institute by the existing Policy Committee for the Institute, which shall include representation from

16 the Department of Transportation, the University of Delaware, the Chairperson of the House Transportation and

17 Infrastructure Committee, and the Chairperson of the Senate Highways and Transportation Committee and/or the Energy

18 and Transit Committee.

19

20 Section 267. The Office of Information Services shall bill the Department of Transportation, Office of

21 Administration (55-02-01) on an actual usage basis.

22

23 Section 268. Section 1 of this Act makes various appropriations from the Transportation Trust Fund for all

24 transportation-related operations.

25 (a) The department shall promulgate and carry out the policies and procedures necessary to deauthorize any

26 unexpended, unencumbered or unprogrammed operating appropriations remaining at the end of the fiscal year.

27 (b) The department shall provide a list of operating appropriations to be continued into the next fiscal year to

28 include the following: 1) unprogrammed appropriations from prior years, and 2) unencumbered or unprogrammed

29 appropriations from the immediately preceding fiscal year. The list shall be comprised of the accounting code, fiscal year

1 and program description for each appropriation to be continued. The department may request additional authority, on a
 2 project by project basis, during the fiscal year. Such requests shall be submitted to the Budget Director and Controller
 3 General for approval.

4 (c) For the fiscal year ending June 30, 1998, any authorizations in the following accounts shall remain as
 5 continuing appropriations and shall not be subject to deauthorization until June 30, 1999.

6	Fiscal Year	Account	
7	<u>Appropriation</u>	<u>Codes</u>	<u>Remarks</u>
8	1998	(55-01-01-68-00)	Operations/Capital
9	1998	(55-01-01-68-06)	Environmental Contingency
10	1998	(55-01-01-68-15)	Personnel Costs
11	1998	(55-01-02-68-00)	Operations/Capital
12	1998	(55-01-02-68-15)	Personnel Costs
13	1998	(55-01-03-68-00)	Operations/Capital
14	1998	(55-01-03-68-15)	Personnel Costs
15	1998	(55-02-01-68-01)	Travel
16	1997	(55-02-01-68-02)	Contractual/Supplies
17	1998	(55-02-01-68-02)	Contractual/Supplies
18	1998	(55-02-01-68-03)	Energy
19	1997	(55-02-01-68-04)	Capital Outlay
20	1998	(55-02-01-68-04)	Capital Outlay
21	1998	(55-02-01-68-15)	Personnel Costs
22	1998	(55-02-02-68-00)	Operations/Capital
23	1998	(55-02-02-68-15)	Personnel Costs
24	1997	(55-03-01-68-00)	Operations/Capital
25	1998	(55-03-01-68-00)	Operations/Capital
26	1998	(55-03-01-68-15)	Personnel Costs
27	1998	(55-04-01-68-00)	Operations/Capital

1	Fiscal Year	Account	
2	<u>Appropriation</u>	<u>Codes</u>	<u>Remarks</u>
3	1998	(55-04-01-68-15)	Personnel Costs
4	1998	(55-04-40-68-00)	Operations/Capital
5	1998	(55-04-40-68-15)	Personnel Costs
6	1998	(55-04-50-68-02)	Contractual/Supplies
7	1998	(55-04-50-68-03)	Energy
8	1998	(55-04-50-68-04)	Capital Outlay
9	1998	(55-04-50-68-15)	Personnel Costs
10	1998	(55-04-60-68-00)	Operations/Capital
11	1998	(55-04-60-68-15)	Personnel Costs
12	1994	(55-04-70-68-02)	Contractual/Supplies
13	1996	(55-04-70-68-02)	Contractual/Supplies
14	1997	(55-04-70-68-02)	Contractual/Supplies
15	1998	(55-04-70-68-02)	Contractual/Supplies
16	1997	(55-04-70-68-03)	Energy
17	1998	(55-04-70-68-03)	Energy
18	1997	(55-04-70-68-04)	Capital Outlay
19	1998	(55-04-70-68-04)	Capital Outlay
20	1998	(55-04-70-68-15)	Personnel Costs
21	1998	(55-04-80-68-00)	Operations/Capital
22	1998	(55-04-80-68-15)	Personnel Costs
23	1997	(55-04-90-68-00)	Operations/Capital
24	1998	(55-04-90-68-00)	Operations/Capital
25	1998	(55-04-90-68-01)	Travel
26	1998	(55-04-90-68-02)	Contractual/Supplies
27	1998	(55-04-90-68-03)	Energy

	Fiscal Year	Account	
	<u>Appropriation</u>	<u>Codes</u>	<u>Remarks</u>
3	1998	(55-04-90-68-04)	Capital Outlay
4	1998	(55-04-90-68-15)	Personnel Costs
5	1998	(55-06-01-85-70)	Transit Administration
6	1998	(55-06-01-85-71)	Transit Ops Plng/Cust Srv
7	1997	(55-06-01-85-72)	Transit Operations
8	1998	(55-06-01-85-72)	Transit Operations
9	1998	(55-06-01-85-81)	Newark Transportation
10	1998	(55-06-01-85-83)	Kent & Sussex
11	1998	(55-06-01-85-89)	Taxi Service
12	1998	(55-07-10-68-00)	Operations/Capital
13	1998	(55-07-10-68-15)	Personnel Costs

14 (d) A portion of the continuing appropriations contained herein shall be reprogrammed for use with the approval
15 of the Budget Director and the Controller General in Fiscal Year 1999 for the following purposes. The
16 amounts indicated are the Department's best estimates of the initiative's cost and may vary with the approval of
17 the Budget Director and Controller General.

18	Perform a comprehensive staffing study of Department	\$ 300.0
19	Develop and implement an IT strategic plan	150.0
20	Develop and implement a comprehensive human resources	
21	management strategy	30.0
22	Establish employee-based communication policies and procedures	50.0
23	Acquire and implement a Right-of-Way Management System	150.0
24	Develop a strategic plan for maintenance activities and	
25	equipment management	300.0
26	Establish a public information strategy to help clarify criteria	
27	for selecting capital projects	25.0
28	Automate contract bid submittal and evaluation processes	
29	and acquire BAMS or compatible software	45.0

1 Automate the consultant registration process by using the internet
 2 and by requiring consultants to submit their applications in digital form 25.0
 3 TOTAL \$1,075.0

4 Section 269. Section 1 of this Act authorizes disbursement of \$2,397.0 in Transportation Trust Funds for Debt
 5 Service, General Obligation.

7 Section 270. Section 1 of this Act makes an appropriation in the amount of \$10,459.0 to the Division of Highway
 8 Operations, Expressways Operations/Toll Administration (55-04-90). Additionally, the Turnpike Operating Reserve Fund is
 9 authorized at \$855.1.

10 Section 1 of this Act appropriates \$10,459.0 to the Department of Transportation, Expressways Operations/Toll
 11 Administration (55-04-90). The appropriation for this unit may be allocated among the State's toll roads as follows:

<u>Line Item</u>	<u>Toll Operations I-95</u>	<u>Toll Operations SR-1</u>	<u>Maintenance Interstate, I-95, SR-1</u>	<u>Total FY 99 Adjusted Budget</u>
Personnel Costs	\$3,063.5	\$1,196.8	\$2,661.6	\$6,921.9
Energy	70.2	123.3	242.7	436.2
Capital Outlay	30.0	20.1	58.0	108.1
Contractual/Supplies	770.5	478.2	1,718.1	2,966.8
Travel	26.0	--	--	26.0
Total	3,960.2	\$1,818.4	4,680.4	\$10,459.0
Total Positions	93.0	37.0	72.0	202.0

23 Section 271. Section 1 of this Act makes an appropriation to the Bureau of Maintenance in the amount
 24 of \$2,500.0 to establish a Special Line called "Snow/Storm Contingency" that will provide for the expenses
 25 of weather/emergency operations. Notwithstanding any other provision of law to the contrary, any sums
 26 in this account not expended by the end of a fiscal year, shall be carried over for use in future fiscal years,
 27 with appropriate transfers to current fiscal year accounts. The Department shall be allowed to transfer funds
 28 from this account to divisions on an as needed basis, for expenditures incurred. The Department may also
 29 transfer funds to municipalities and other qualified entities to reimburse them pursuant to contracts

1 to contracts entered into by the Department and the municipality to keep transit routes open during snow and storm
2 emergencies. The transfer of funds from this account shall not require the approval of the Budget Director or the Controller
3 General. The Department must provide a semi-annual expenditure report on or before May 1 and November 1 of each
4 fiscal year.

5
6 Section 272. Amend Section 148, Title 17, Delaware Code by deleting said section in its entirety and substituting
7 in lieu thereof: "All monies received pursuant to this title as proceeds from the sale, lease or rental of land with or without
8 improvements, regardless of the source of funding for the original purchase of the aforesaid land or improvements, shall be
9 credited to a special fund established by the State Treasurer and transferred quarterly to the Transportation Trust Fund.
10 Such revenues shall be utilized by the Department to carry out the general purposes of this title. Monies received pursuant
11 to this section that originate from federal funding will be credited to the proper projects/accounts in accordance with
12 established federal guidelines."

13
14 Section 273. With the concurrence of the Controller General and the Budget Director, 3.0 vacant, non-merit
15 positions funded from the Transportation Trust Fund shall be transferred from the Department of Transportation, Delaware
16 Transit Corporation (55-06-01) to the Department of Administrative Services, Fleet Services (30-04-40). The positions will
17 then be funded through Appropriated Special Funds and serve to operate the Delaware Ridesharing Program.

18
19 Section 274. Section 1 of this Act authorizes two (2.0) NSF positions to the Department of Transportation, Office
20 of Financial Management and Budget (55-02-01). Of these, position #65923, Tax Auditor shall remain federally funded but
21 the Department is authorized to use Transportation Trust Fund salary appropriations to fund this position prior to the
22 approval of the federal grant.

23
24 Section 275. Notwithstanding the provisions of any state law or regulation to the contrary, the Department of
25 Transportation is authorized to conduct a comprehensive staffing study of the Department, the results of which shall be
26 reported to the State Personnel Director, the Budget Director and the Controller General. Such process and
27 recommendations must be consistent with the Hay methodology used for the State Merit System.

28

1 Section 276. Section 1 of this Act authorizes six (6.0) new TFO positions and \$384.0 TTF to implement the
2 recommendations of the 1998 Delaware Department of Transportation Operations Review.

3 (a) Of these six positions, two (2.0) positions shall be exempt positions assigned to the Office of the Secretary (55-
4 01-01) for the creation of a Program Management Unit to implement the recommendations of the Operations
5 Review. Notwithstanding the provisions of any state law to the contrary, these positions shall be non-
6 classified, limited-term status and shall not extend beyond June 30, 2000, without specific reauthorization in
7 the Annual Appropriations Act. The Secretary of Transportation shall, with the approval of the State
8 Personnel Director, Budget Director and Controller General, establish the salary commensurate with the
9 qualifications of the proposed incumbents.

10 (b) The Secretary of Transportation shall submit for approval to the Budget Director and Controller General a plan
11 outlining appropriate position classifications including job duties and responsibilities for the remaining four
12 (4.0) positions. Upon formal establishment of these positions, the Budget Director and Controller General are
13 authorized to transfer the positions with the necessary TTF authorizations to the appropriate budget unit.

LABOR

Section 277. (a) Section 1 of this Act provides an appropriation of \$235.2 to Employment and Training, Training Services (60-09-20) for the Delaware State Summer Youth Employment Program to operate a ten-week program commencing July 1, 1998. This sum is to be allocated in the following manner:

New Castle County (outside the City of Wilmington)	\$ 70.4
City of Wilmington	70.8
Kent County	47.0
Sussex County	<u>47.0</u>
TOTAL	\$235.2

(b) Notwithstanding any other provision of the Delaware Code to the contrary, youths chosen for work under this program shall not be less than 14 years of age nor more than 20 years of age (except that work leaders may be 21 years of age) and shall be required to provide evidence of same before becoming eligible. All youths participating in the state-assisted program shall be required to present a letter from their parents or guardian indicating their consent to work and also releasing the State of Delaware and the sponsoring agency from any liability for assignments in the low-risk jobs that will be available.

Preference shall be given to those youths who are members of single-parent households whose income does not exceed \$15.0 annually and applicants who qualify, based upon parental income guidelines, for two-parent households of \$26.0 or less. Notwithstanding income limits provided for participation in the State Summer Youth Employment Program, consideration may be given to other applicants at a ratio of at least eight applicants qualified on income to three persons considered beyond the income limits.

Any non-profit or tax exempt organization certified by the Department of Labor may be authorized to be a sponsoring agent for the state-assisted youth work program.

Sponsoring agents shall be required to submit a plan or project of activity of meaningful and productive work experience providing such details as the department shall deem necessary before becoming eligible as a sponsoring agent.

The sponsoring agent shall provide one work leader for each 20 youths employed in the program to supervise and monitor the attendance and work performance of the youths selected for the program. Work leaders shall be paid no more than \$5.50 per hour and shall work no longer than eight hours per day and five days per week.

1 In each of the political subdivisions wherein funds have been appropriated, no more than \$5.0 shall be expended
2 for administrative purposes and no more than \$2.0 shall be expended for equipment, supplies and mileage.

3 A record of all equipment and supplies purchased with funds herein appropriated shall be kept by the sponsoring
4 agent, and at the conclusion of the ten-week program such supplies and equipment shall be reverted to the Department of
5 Labor.

6 (c) The funds appropriated for the Delaware State Summer Youth Employment Program shall not be co-mingled
7 with funds appropriated from any other source. The guidelines for youth employment and administrative costs for all
8 persons employed in the State Summer Youth Employment Program shall be based in accordance with prior years practice
9 of payment for services.

10
11 Section 278. Section 1 of this Act appropriates \$45.0 General Fund Contractual Services to the Division of
12 Employment and Training. This appropriation is to be used to fund a non-profit professional apprenticeship and training
13 program for young Delawareans ages 18-30. The training and apprenticeships shall include leadership skills, team
14 building, problem solving and community issues.

AGRICULTURE

Section 279. During Fiscal Year 1999, the Department of Agriculture is directed to pay the Thoroughbred Racing Commission members' annual salaries from the personnel costs line of the Administration IPU (65-01-01).

Section 280. Section One of this Act appropriates \$147.6 in ASF to the Harness Racing Commission and \$102.7 ASF to the Thoroughbred Racing Commission, respectively, for operational expenses. The Commissions' combined revenues, derived from fees, fines and licenses, shall be used to cover these operational expenditures.

Section 281. All fees collected to cover the cost of fingerprinting and criminal history checks for the Thoroughbred Racing Commissions shall be deposited in the Thoroughbred Racing Commission (65-01-10) Fingerprinting and Criminal History line. No more than \$49.0 in appropriated special funds shall be expended from that fund and funds within that line can not be used for any other purpose. Any remaining funds shall be deposited to the General Fund.

Section 282. All fees collected to cover the cost of fingerprinting and criminal history checks for the Harness Racing Commissions shall be deposited in the Harness Racing Commission (65-01-05) Fingerprinting and Criminal History line. No more than \$30.0 in appropriated special funds shall be expended from that fund and funds within that line can not be used for any other purpose. Any remaining funds shall be deposited to the General Fund.

Section 283. Section 1 of this Act appropriates \$45.3 appropriated special funds to the Thoroughbred Racing Commission (65-01-10), for personnel costs to fund a Racing Inspector position. BP# 67076 and the incumbent shall be transferred from the Department of Finance, Lottery Office (25-07-01) to the Department of Agriculture, Thoroughbred Racing Commission (65-01-10) effective July 1, 1998.

Section 284. Section 1 of this Act appropriates to the Department of Agriculture, Harness Racing Commission (65-01-05), \$70.2 ASF and 2.0 FTEs for a Racing Administrator and a Racing Inspector; \$394.5 ASF for casual/seasonal salaries for veterinarians and judges; and \$211.8 ASF for laboratory costs associated with animal drug screening. Section 1 of this Act appropriates to the Department of Agriculture, Thoroughbred Racing Commission (65-01-10), \$275.0 ASF for

1 casual/seasonal salaries for veterinarians and stewards and \$99.8 ASF for laboratory costs associated with animal drug
2 screening. These appropriations are contingent upon the passage of legislation that shifts the management of drug
3 personnel and testing functions from Delaware Park, Dover Downs and Harrington Raceways to the Racing Commissions.

4
5 Section 285. It is the intent of the General Assembly that, of the amount authorized in the FY 1999 Capital
6 Improvements Act for Farmland Preservation, an amount not to exceed \$150.0 may be used for operating expenses by the
7 Aglands Preservation Foundation.

8

ELECTIONS

1
2 Section 286. While conducting an election or referendum for any Public School district, the district may not
3 charge rent or custodial fees associated with the use of its space. For the clarification of County Department of Elections
4 costs relating to public school district elections, Smyrna School District elections will be conducted by Kent County
5 Department of Elections, Woodbridge School District elections and Milford School District elections will be conducted by
6 Sussex County Department of Elections.

7
8 Section 287. Volume 70, Chapter 515, Laws of Delaware transferred the responsibility for the conduct of school
9 board, referenda and bond issue elections to the Department of Elections, should this law be funded by the General
10 Assembly.

11 Funding included in Section 1 of this Act provides an appropriation to the Department of Elections, Commissioner
12 of Elections (70-01-01) in the amount of \$442.2.

13 The Department of Elections for the county responsible for conducting a public school election shall appoint,
14 compensate and train an inspector and such election officers as it deems necessary to properly staff the polling places
15 designated for use in a public school election. The respective Department of Elections shall also designate two of the other
16 election officers to join with the inspector in deciding all questions regarding voter eligibility. All other questions
17 concerning operation of the polling place shall be decided by the inspector.

18 The total statewide expenditures for school elections shall not exceed the amount appropriated in Section 1 of this
19 Act or approved transfers for said purpose.

20
21 Section 288. Section 1 of this Act contains an appropriation, 70-01-01, titled Voter Purging, for the purpose of
22 assisting the Department of Elections with its statewide efforts to maintain the voter rolls in an orderly manner.

23
24 Section 289. Section 1 of this Act contains 1.0 FTE in New Castle County Department of Elections (70-02-01),
25 intended to research and resolve voter registration problems and operate the address verification program with the end
26 intent being to purge unqualified voters from the rolls.

FIRE PREVENTION

1
2 Section 290. During the first six months of Fiscal Year 1999, the State Fire School may borrow a sum not greater
3 than \$50.0 ASF from the State Fire Marshal's Office available Appropriated Special Fund revenues. This will permit the
4 State Fire School to operate during the beginning of the fiscal year when its revenue balance is low. The State Fire School
5 shall repay the borrowed amount as revenues allow, but must fully reimburse the State Fire Marshal's Office by June 30,
6 1999.

7
8 Section 291. Section 1 of this Act provides an appropriation of \$100.0 to the State Fire Prevention Commission
9 (75-03-01) in the line item "Statewide Fire Safety Education". These funds are to be matched by members of the Delaware
10 Association of Volunteer Firemen and are to be used for the purpose of operating a Statewide Fire Safety Education
11 Program.

12
13 Section 292. Of the funds appropriated in Section 1 of this Act to the Fire Prevention Commission (75-03-01) in
14 the line item "Contingency - Extraordinary Expenses", an amount not to exceed \$20.0 may be used to reimburse volunteer
15 fire companies which incur extraordinary expenses. These funds may be disbursed to volunteer fire companies only for
16 extraordinary expenses at the discretion of the Fire Prevention Commission upon the request of a volunteer fire company.
17 An extraordinary expense under the provisions of this Act shall be defined as those expenses for which a volunteer fire
18 company would not normally prepare for in its company budget and are not covered by said company's own private
19 insurance.

20
21 Section 293. Section 1 of this Act appropriates \$5.0 to the State Fire Marshal's Office (75-01-01) for the purchase
22 of smoke detectors.

NATIONAL GUARD

1

2 Section 294. Section 1 of this Act provides an appropriation to Delaware National Guard
3 (76-01-01) for energy. Within this appropriation, sufficient energy funds are included to defray energy expenses of the Lora
4 Little School building that are not directly attributable to occupancy by the Delaware National Guard.

5

6 Section 295. Two previous special lines in the Delaware National Guard budget are now part of personnel costs.
7 These special lines include \$7.0 for Sick-Leave Entitlements and \$7.9 for Widows Compensation Fund.

HIGHER EDUCATION

Section 296. (a) Section 1 of this Act provides an appropriation for "Operations" of the University of Delaware (90-01-01) and an appropriation for "Operations" of the Delaware Geological Survey (90-01-02). This figure includes total state assistance for University operations costs as well as funds required to be appropriated by Title 29, Section 5505(6), Delaware Code. The appropriation for "Operations" of the University of Delaware includes \$2,254.9 for energy.

(b) The University of Delaware shall pay on a regularly scheduled basis as determined by the Secretary of Finance to the State Treasurer, at a rate determined under Title 29, Section 6340, Delaware Code, or otherwise by the Secretary of Finance, the amount of all fringe benefits applicable to salaries and wages paid to employees of the University of Delaware as the term "employee" is defined in Title 29, Sections 5501(a) and 5505, Delaware Code, or any other fringe benefit costs applicable to the University of Delaware.

(c) Section 1 of this Act provides an appropriation for "Operations" of the University of Delaware (90-01-01). Included in that appropriation is the increased amount for library books of \$500.0.

(d) Section 1 of this Act provides an appropriation for MCI/Equipment. These funds shall not be subject to reversion until June 30, 2001.

Section 297. Section 1 of this Act appropriates amounts for "Scholarships", "Agricultural Programs" and "Other Programs" to the University of Delaware (90-01-01). Those amounts shall be allocated as follows:

Scholarships:

General Scholarships	\$ 1,691.4
Scholarships	1,638.2
Minority Student Recruitment	1,205.0
Aid to Needy Students	1,065.0
Governor's Scholars Program	449.9
Student Employment Program	136.9
Academic Incentive	<u>114.6</u>
Total	\$ 6,301.0

1	<u>Agricultural Programs:</u>	
2	Agricultural Experimental Station	\$ 461.4
3	Agricultural Cooperative Extension	661.1
4	Agricultural Research and Education Center	175.0
5	Poultry Disease Research	438.5
6	Crop Extension	170.6
7	Agricultural Environmental Quality	174.3
8	Soil Testing and Pesticide Control	179.8
9	Diagnostic Poultry Program	<u>136.8</u>
10	Total	\$ 2,397.5
11		
12	<u>Other Programs:</u>	
13	Sea Grant	\$ 419.4
14	Urban Agent Program	112.2
15	Public Service and Applied Research Projects	369.7
16	Research Partnership Fund	1,199.3
17	Minority Recruitment	240.0
18	Pike Creek Greenway	50.0
19	Financial Services Center	29.2
20	Local Government Research and Assistance	139.0
21	Graduate Education (Southern Delaware)	66.8
22	Library Automation	52.0
23	MALS/BALS - Southern Delaware	57.9
24	Nurse Practitioner	222.3
25	Science, Engineering and Technology Service Program	35.7
26	Management Training and Technical Assistance	55.7
27	Molecular Biology/Biotechnology Program	414.8
28	Math/Science Education for DE Teachers	361.6
29	Advanced Materials	203.0

1	Center for Community Development and Family Policy	183.7
2	Educational Management and Governance Training	
3	and Research Program	51.4
4	Computer Aided Math Instruction	80.0
5	Advanced Electronics and Materials Initiative	300.0
6	Field Hockey Coach	30.0
7	Delaware Center for Teacher Education	150.0
8	Research on School Finance Issues	75.0
9	Delaware Education Research and Development Center	100.0
10	Delaware Research Scholars Program	65.0
11	Milford Professional Development School	40.0
12	Information Technology Partnership	<u>1,000.0</u>
13	Total	\$ 6,103.7

14

15 Section 298. Section 1 of this Act appropriates \$1,199.3 for the “Research Partnership Fund” at the University of
16 Delaware, subject to the following:

17 (a) This appropriation shall be used to match, at least on a dollar-for-dollar basis, grants or contracts from private
18 industry to conduct cooperative research with the University. The objective of the cooperative research efforts shall be to
19 attract new high-technology research facilities and industries to locate within the State of Delaware;

20 (b) This appropriation shall be used to match “new” money and cannot be allocated to any projects in progress;
21 and,

22 (c) Approximately 40 percent of the Research Partnership Funds will be used to support small start-up companies
23 located in Delaware, 40 percent will be used to support research within large corporations, and 20 percent will be used to
24 support the University of Delaware Research Institute; and,

1 (d) The University President shall submit to the Governor, members of the General Assembly, the Budget
2 Director, and the Controller General, within 120 days after the close of each fiscal year, a report containing an account of
3 how these funds were expended; what new industrial research organizations were attracted to the State; and plans for the
4 ensuing fiscal year.

5
6 Section 299. Section 1 of this Act provides an appropriation to the University of Delaware (90-01-01) for
7 Agricultural Programs. Within that appropriation are sufficient funds to fully fund 4.0 Agricultural Extension Agents in
8 New Castle County, 3.0 Agents in Kent County and 2.5 Agents in Sussex County.

9
10 Section 300. Section 1 of this Act provides an appropriation to the University of Delaware for the Information
11 Technology Partnership. The University shall submit to the Controller General and the Budget Director, by December 1,
12 1998, a report detailing the status of faculty, projected enrollment, private contributions, student internship opportunities
13 and other aspects of the program as they relate to this appropriation.

14
15 Section 301. Section 1 of this Act provides an appropriation to the University of Delaware for the Milford
16 Professional Development School. The University and the Milford School District shall submit to the Controller General
17 and the Budget Director, by March 1, 1999, a joint report detailing the implementation status of this program as it relates to
18 the appropriation herein.

19
20 Section 302. Section 1 of this Act appropriates \$100.0 to Delaware State University for the establishment of an
21 Early Childhood Montessori Teacher Training Program in Wilmington. The University shall submit to the Controller
22 General and the Budget Director, by October 1, 1998, a report detailing the implementation plan for this program.

23
24 Section 303. Section 1 of this Act makes an appropriation to Delaware State University (90-03-01) for General
25 Scholarships. Of that amount, \$22.0 shall be for state scholarships for high ability students and \$20.0 shall be for
26 departmental scholarships to attract high achievers into the sciences.

27
28 Section 304. For the fiscal year covered by this Act, in order to continue the assessment of procedures
29 implemented during Fiscal Year 1993 intended to reduce the administrative burden incurred as a result of processing

1 accounting transaction data into two independent accounting systems, the Budget Director has authorized Delaware State
2 University to:

3 (a) Discontinue detail data input to the Delaware Financial Management System (DFMS) for encumbrance and
4 vendor payment transactions related to General Fund, federal financial assistance and college funds;

5 (b) Effect vendor payment disbursements of the above identified funds on Delaware State University checks,
6 generated through the University Accounting System and drawn on a University bank account; and,

7 (c) Summarize General Fund and federal financial assistance fund disbursements on a weekly, post disbursement
8 basis, and draw down the corresponding amounts through the standard DFMS Payment Voucher process.

9 This authorization does not provide for any change to the processing of encumbrances and vendor payment
10 transactions related to Bond/Capital funds; it does not affect payroll processing and does not relax or alter any control
11 requirements prescribed by law or policy related to procurement, encumbrance and payment activity.

12 The University shall comply with specific procedures developed and prescribed by the Office of the Budget and the
13 Department of Finance, Division of Accounting. In addition, the University shall cooperate fully with the Office of Auditor
14 of Accounts to aid in any review or examination of the University's accounting procedures, records and system.

15 Operations as enabled by this section shall be periodically reviewed and evaluated during the stated period by the
16 Office of the Budget, the Department of Finance and the Office of Auditor of Accounts. Any procedural/control weaknesses
17 identified shall be addressed and resolved, and this authority may be withdrawn for cause at any time during the stated
18 period, with the allowance that Delaware State University will be provided reasonable time to revert to standard processes.

19
20 Section 305. Section 1 of this Act provides funds for Delaware State University (90-03-01) MCI/Equipment.
21 These funds shall not be subject to reversion until June 30, 2001.

22
23 Section 306. Section 1 of this Act provides funds for Delaware Technical and Community College (90-04-00)
24 MCI/Equipment. These funds shall not be subject to reversion until June 30, 2001.

25
26 Section 307. Section 1 of this Act provides an appropriation to Delaware Technical and Community College,
27 Office of the President (90-04-01), for Parallel Program Operations and Parallel Program Academics. This appropriation is
28 to assist in the provision of the Delaware Technical/University of Delaware Parallel Program which will be operated jointly
29 by the two institutions under a contract initiated by Delaware Technical and Community College. Under this contract, the

1 University of Delaware will teach students at Delaware Technical and Community College's facilities. Future budget
2 requests will be made jointly by Delaware Technical and Community College and the University of Delaware, and budget
3 cuts, if necessary, will be shared on a pro rata basis. Approval of tuition and other fees will be made by the Board of
4 Trustees of the institution that delivers the relevant service and after the institutions have reached an agreement for tuition
5 sharing. Representatives from both institutions will meet at least once each semester to review program operations.

6
7 Section 308. Section 1 of this Act contains an appropriation of \$125.9 for the Delaware Institute for Veterinary
8 Medical Education (DIVME) (90-07-01). Notwithstanding current Laws of Delaware relating to the DIVME Program,
9 these funds shall be used to provide tuition support for up to five persons at the Virginia-Maryland Regional College of
10 Veterinary Medicine for Delaware residents accepted to veterinary school.

11
12 Section 309. Of the Continuing Appropriation for FY 1998 (90-07-01-01-82), the \$24.2 may be used for the
13 State's membership dues for the Southern Regional Education Board for FY 1999.

14
15 Section 310. The line item, Subvention, in Section 1 of this Act, Delaware Institute of Dental Education and
16 Research (90-08-01), as provided by Title 14, Chapter 88, Delaware Code, provides for three dental internships and
17 sufficient funds to contract with Delaware Psychiatric Center to continue the Dental Internship Program. This program also
18 will serve clients in the Community Mental Retardation Program.

19
20 Section 311. Should the property known as the Judge Morris Farm be purchased by the Open Space Council
21 during Fiscal Year 1999, the University of Delaware shall transfer a prorated share of the funds appropriated in Section 1 of
22 this Act for Pike Creek Greenway to the Department of Natural Resources and Environmental Control, Parks and
23 Recreation (40-06-00) for the maintenance of this property. The prorated share shall be calculated based on the time of
24 ownership during the fiscal year by the respective entities.

25

EDUCATION

Section 312. At the end of Fiscal Year 1998, all Division II - All Other Costs, Division II - Energy and Division III - Equalization Funds shall become a continuing appropriation in each local school district for the period of one fiscal year. The provisions of this Section shall apply only if the end of year balance is greater than \$250.00 in an individual appropriation line.

Section 313. Section 1 of this Act authorizes positions for Public Education, School District Operations, Division Funding (95-02-01). This number is an estimate of state funded positions, including all administrators, teachers, custodians, secretaries, cafeteria workers, aides and other state funded positions associated with pass through programs through the Department of Education. In addition to these state funded positions, it is estimated that there will be approximately 625.0 FTEs locally funded positions and 491.0 FTEs federally funded positions in the school districts of the State in Fiscal Year 1999.

Section 314. (a) The positions included in Section 1 of this Act that are authorized to the Department of Education shall be assigned in the manner shown on the Organization Chart memo and as subsequently amended by the FY 1995 and FY 1996 Budget Acts.

In order to complete the review of staffing patterns referenced in the first paragraph of this section, the department is directed to work with the Office of State Personnel and the Budget Office in order to evaluate the existing staffing patterns and classifications. This effort shall include a detailed review of the job functions currently performed by existing staff and the development of recommendations that will support better alignment between staffing practice and the organizational mission of the department.

The product of this effort shall be submitted to the Joint Finance Committee for its review upon completion and acceptance by the Secretary of Education. During the interim period, the Secretary of Education shall continue to obtain prior approval of the Budget Director and the Controller General before reclassifying or upgrading any position.

(b) The Secretary of Education is authorized to undertake a review of the organization of the Department of Education pursuant to the provisions of Section 103(a)(4), Title 14, Delaware Code. The review shall incorporate the conclusions of the staffing and classification review described in subsection (a). Upon completion of the review, the Secretary may present a reorganization plan to the co-chairs of the Joint Finance Committee (JFC) and obtain written

1 approval of the co-chairs. Upon approval of the co-chairs, the Secretary shall obtain the written approval of the Governor,
2 as required under Section 103(a)(4), Title 14, Delaware Code. Pursuant to the provisions of Section 103(a)(2), this written
3 approval shall constitute approval for the Secretary to fix the salaries of certain officers within the Department, provided,
4 however, that the level of salary shall be clearly delineated in any reorganization plan presented to the JFC co-chairs and
5 the Governor.

6
7 Section 315. Notwithstanding any provision of the Delaware Code to the contrary, the Secretary of Education may
8 designate one position within its authorized full-time complement as “special counsel” to the department. Such individual
9 shall be a member of the Delaware Bar and shall work under the supervision and control of the Deputy Attorney General
10 assigned to Department of Education.

11
12 Section 316. The Department of Education shall continue to provide funding through its discretionary federal
13 special education funds for the local share of education costs associated with prison inmates aged 18 to 21 years, who
14 qualify as special education students.

15
16 Section 317. The Department of Education shall provide for the reporting of school level financial data beginning
17 with the fiscal year ending June 30, 2000. The Department of Finance shall assist the Department of Education by making
18 available, as needed, staff from the Division of Accounting to advise and assist with the necessary changes to the Delaware
19 Financial Management System, if any. As part of the development process, the Department of Education will investigate
20 the feasibility of alterations to district budget unit structures and the enforcement of school level document coding, versus
21 the purchase of vendor software designed to produce school level financial reports. Incidental costs involved during Fiscal
22 Year 1999 may be charged to the General Contingency (95-02-02) with the prior approval of the Budget Director and
23 Controller General. During the fiscal year ending June 30, 1999 the Department of Education shall pursue school level
24 financial reporting and provide the results of this effort to the Budget Director and Controller General.

25
26 Section 318. For Fiscal Year 1999, the inflation factor for the local per pupil payments required under the state’s
27 Enrollment Choice Program, as specified in Title 14, Section 408(e), Delaware Code, and for the local per pupil payments
28 required under the state’s Charter School Program, as specified in Title 14, Section 509(d), Delaware Code, shall be 3.0
29 percent.

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Section 319. Section 1 of this Act makes an appropriation to Public Education, State Board of Education and State Board for Vocational Education and Department of Education, State Board and Department of Education (95-01-01) for the support of Professional Standards Council activities. The Governor and the General Assembly recognize the need to continue implementation of the Professional Standards Council's "Educational Plan for Certification and Career Development". This appropriation is intended for use in the following areas: standard setting for PRAXIS II; teacher and administrator assessment procedures; revision and update of teacher and administrator evaluation procedures (DPAS); diversity recruiting; professional recertification and, establishing the Alternative Route to Teacher Certification program. For purposes of this appropriation, it is assumed the Educational Plan will provide for mandatory recertification of teachers and administrators on a five-year basis. These funds represent steps toward meeting that goal.

Section 320. Section 1 of this Act provides an appropriation of \$829.5 to Public Education, State Board of Education and State Board for Vocational Education and Department of Education, State Board and Department of Education (95-01-01) for Standards and Assessment. Part of the Standards and Assessment program agenda is to support the development and completion of performance indicators and capstone testing.

Section 321. Section 1 of this Act appropriates General Funds to Public Education, State Board of Education and State Board for Vocational Education and Department of Education, State Board and Department of Education (95-01-01) for Delaware State Testing Program (DSTP). This appropriation is to be used by the Department of Education to assess student performance. The Secretary of Education shall provide reports on November 30, 1998, and April 30, 1999, to the Controller General and Budget Director on the progress of the development and implementation of the DSTP.

Section 322. Section 1 of this Act makes an appropriation of \$30.0 to Public Education, State Board of Education and State Board for Vocational Education and Department of Education, State Board and Department of Education (95-01-01) for Odyssey of the Mind. This appropriation shall be made available to school students to assist in defraying out-of-state travel expenses associated with this program.

Section 323. Section 1 of this Act makes an appropriation of \$350.0 to Public Education, State Board of Education and State Board for Vocational Education and Department of Education, State Board of Education and Department of

1 Education (95-01-01) for Student Mentoring. The Department of Education is authorized to review and award grants
 2 competitively to schools with grades kindergarten through eighth grade. Programs selected shall provide at-risk children
 3 with academic tutoring and instruction, with the involvement of parents and volunteer mentors. School districts shall make
 4 direct application to the department on behalf of individual school buildings, addressing in their proposal the following: (a)
 5 one on one tutoring for academically at risk students; (b) early childhood preventive intervention strategies; (c) adherence
 6 to academic standards as adopted by the State Board of Education; (d) parental involvement; and (e) provision of program
 7 evaluation and performance evaluation. Local schools are encouraged to utilize such programs for students during non-core
 8 academic class time. Grant awards for individual schools, of no more than \$30,000 each, shall be determined by the
 9 department no later than November 30, 1998, and funds shall be allocated by December 31, 1998.

11 Section 324. (a) It is the intent of the General Assembly that the sum of \$7,059.1 allocated in Section 1 of this
 12 Act be used for Minor Capital Improvements and annual maintenance to school buildings. These funds shall not be subject
 13 to reversion until June 30, 2001.

14 (b) This amount shall be paid by the Department of Education to local districts in the following amounts. Districts
 15 may use up to 20 percent of the amount shown without the prior approval of a project plan by the Department of Education.

17		Maximum	Maximum	
18	<u>School District</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
19	Appoquinimink	\$246,271	\$164,181	\$410,452
20	Brandywine	671,965	447,977	1,119,942
21	Special	4,350	0	4,350
22	Christina	1,186,392	790,928	1,977,320
23	Special	43,101	0	43,101
24	Colonial	614,728	409,819	1,024,547
25	Special	11,072	0	11,072

		<u>Maximum State Share</u>	<u>Maximum Local Share</u>	<u>Total Cost</u>
1				
2	<u>School District</u>			
3	New Castle Vo-Tech	341,845	0	341,845
4	Red Clay	923,159	615,439	1,538,598
5	Special	14,433	0	14,433
6	Caesar Rodney	326,997	217,998	544,995
7	Special	15,619	0	15,619
8	Capital	374,566	249,711	624,277
9	Lake Forest	210,149	140,099	350,248
10	Milford	226,994	151,329	378,323
11	Polytech	108,248	0	108,248
12	Smyrna	198,701	132,467	331,168
13	Cape Henlopen	241,585	161,057	402,642
14	Special	14,038	0	14,038
15	Delmar	44,723	29,815	74,538
16	Indian River	423,915	282,610	706,525
17	Special	17,102	0	17,102
18	Laurel	121,771	81,181	202,952
19	Seaford	225,511	150,341	375,852
20	Sussex Vo-Tech	116,453	0	116,453
21	Woodbridge	103,858	69,239	173,097
22	East Side Charter	4,626	0	4,626
23	Positive Outcomes	3,440	0	3,440
24	Wilmington Charter	23,488	0	23,488
25	Total to Schools	\$6,859,100	\$4,094,191	\$10,953,291
26				
27	STATE BOARD OF EDUCATION	115,000	76,667	191,667
28	VOCATIONAL EQUIPMENT	<u>85,000</u>	<u>56,667</u>	<u>141,667</u>
29	TOTAL	\$7,059,100	\$4,227,525	\$11,286,625

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Section 325. Section 1 of this Act provides appropriations of \$276,867.7 for Formula Salaries and \$93,766.9 for Other Employment Costs to Public Education, School District Operations, Division Funding (95-02-01). These amounts provide salaries and other employment costs for the following categories as determined by the September 30 unit count entitlement of each school district: Title 14, Section 1305, Section 1306, Section 1307, Section 1308, Section 1309, Section 1310, Section 1311, Section 1321, Section 1324, Section 1331 and Section 1332, Delaware Code. These appropriations also contain salaries and other employment costs funds for the Americanization Program operated by the Caesar Rodney and Red Clay Consolidated School Districts. These sums are \$8.6 and \$95.7, respectively.

Section 326. The Delaware Code notwithstanding, during Fiscal Year 1999, the Budget Director is authorized to continue funding for issues such as, but not limited to, the number of administrative positions and activity busing for which the State was required to provide funding as a result of a 1978 federal court order. This authorization, as it relates to administrative positions, shall apply only to positions filled for employment, and shall not be considered as authorization to fund any cash options pursuant to Chapter 13, Title 14, Delaware Code.

Section 327. Line Item funds appropriated in Section 1 of this Act to Public Education, School District Operations, Other Items (95-02-02) are to cover adjustments in the Appropriation Units of the State Board of Education and State Board for Vocational Education and Department of Education, Block Grants and Pass Through Programs, Pupil Transportation, or the local school districts. Examples of such use are: salary line transfers and adjustments; unit adjustments; state share of tuition payment for private placement of handicapped pupils; for Delaware residents of the Delmar School District attending Maryland schools; expenditures for Americanization classes; and pupil transportation costs.

Section 1 of this Act also provides certain appropriations to Public Education, School District Operations, Other Items (95-02-02) and Block Grants and Pass Through Programs (95-03-00) for school districts in the State. Title 14, Chapter 17, Section 1704, Delaware Code, provides the method of determining the appropriate number of pupil units for each school district based on the September 30 enrollment. Sufficient funds will be placed in the school district accounts to operate for a partial year. Based on the approved Department of Education Unit Count for September 30, adjustments will be made to the district accounts. These adjustments will be accomplished through the transfer process and therefore approved by the Budget Director and the Controller General.

1 General Fund appropriations to Public Education in Appropriation Units (95-03-00), (95-04-00) and the Delmar
2 Tuition, General Contingency, Teacher of the Year, and Debt Service Appropriations in Appropriation Units (95-01-00)
3 and (95-02-00) shall not be subject to the limitations as defined for Division I and Division II in Title 14, Chapter 17,
4 Sections 1706 and 1709, Delaware Code.

5
6 Section 328. Section 1 of this Act makes an appropriation to Public Education, School District Operations, Other
7 Items (95-02-02) for Guaranteed Unit Count pending passage of legislation that authorizes a Guaranteed Unit Count. The
8 appropriation is sufficient to fund 20 guaranteed units. In the event that more units are required districts shall receive
9 partial unit funding in proportion to the units available.

10 (b) A school district that loses enrollment as a result of a decision to close a school or program shall not be
11 guaranteed units lost as a result of that decision.

12
13 Section 329. Section 1 of this Act provides certain appropriations to Public Education, School District Operations,
14 Other Items and Debt Service in the State. These amounts are not based on the unit system. Allocation of these funds shall
15 conform to the following:

16 (a) Debt Service amounts are predicated upon the amortization schedule as provided by the State Treasurer.

17 (b) The line item "Other Items" in the Internal Program Unit Other Items (95-02-02) shall be allocated as follows:

18	1. Caesar Rodney - Americanization	\$ 4.7
19	2. Red Clay - Americanization	9.0
20	3. Margaret S. Sterck -	
21	Residence - Other Costs	85.4
22	Consultant Services	11.0
23	Preschool Summer Program	6.9
24	4. Christina Autistic -	
25	Residence - Other Costs	206.5
26	Contractual Services	11.4
27	5. John G. Leach	<u>50.0</u>
28	Total	\$384.9

1 Section 330. Section 1 of this Act makes appropriations to Public Education, School District Operations, Division
2 Funding (95-02-01) for Division II - All Other Costs and Energy. During the fiscal year ending June 30, 1999, a school
3 district upon approval of the Budget Director and the Controller General, may transfer part of its allocated appropriation
4 from Division II - Energy to Division II - All Other Costs. A school district may use Division II - Energy funds to obtain
5 engineering studies required for Exxon or Stripper Well funds. A Division II - Energy Unit shall be valued at \$1,496.00. A
6 Division II - All Other Costs Unit shall be valued at \$3,152.00. The Division II - All Other Costs appropriation shall be
7 used for all school costs (including library resources) except salaries and other employment costs, state and local benefits,
8 debt service, energy, and transportation of pupils to and from their regular sessions of school.

9
10 Section 331. For FY 1999, any school district whose per unit amount for Division III - Equalization funding, as
11 computed under the provisions of Section 1707, Title 14 of the Delaware Code, is less than the computed per unit amount in
12 FY 1998, shall receive Equalization funding based on the FY 1998 per unit amount. New units generated in FY 1999 will
13 be funded at the FY 1999 computed amount.

14
15 Section 332. Amend Section 1707(b)(3), Title 14, Delaware Code by striking said section in its entirety and
16 inserting in lieu thereof the following:
17 "Authorized amount" means \$26,000 for Fiscal Year 1999 and as established in the annual State Budget Appropriation Act
18 thereafter."

19
20 Section 333. Amend Section 1707(b)(10) by deleting "70%" as it appears therein and substituting in lieu thereof
21 "72%."

22
23 Section 334. Amend Section 1707(c) and (d) by deleting ".70" in each place that it appears therein and
24 substituting in lieu thereof ".72."

25
26 Section 335. Amend Section 1707(b)(8), Title 14, Delaware Code by deleting said section and substituting in lieu
27 thereof the following:
28 "(8) 'School district current expense revenue' means the product of the school district's current operating expense real estate
29 tax rate times the total assessed valuation as of July 1 of the fiscal year immediately preceding the fiscal year for which

1 Division III funds are appropriated, plus the product of the school district's capitation tax for current operating expense,
2 times the number of capitations as of July 1 of the fiscal year immediately preceding the fiscal year for which Division III
3 funds are appropriated, plus tuition tax expenditures for the school districts local cost of private placements/unique
4 alternative programs and Part I of the Student Discipline Program for the second fiscal year preceding the fiscal year for
5 which Division III funds are appropriated. In the case of a school district created under the provisions of §1028(k) of this
6 title, two values for current expense revenues shall be computed 'Tax district current expense revenue' shall be computed by
7 multiplying the current operating expense real estate tax rate for the school tax district by the total assessed valuation of the
8 school tax district as of July 1 of the fiscal year immediately preceding the fiscal year for which Division III funds are
9 appropriated. 'Individual district current expense revenue' shall be computed as specified in the first sentence of this
10 paragraph."

11
12 Section 336. Section 1 of this Act provides an appropriation of \$5,089.2 to Public Education, Block Grants and
13 Pass Through Programs, Adult Education Work Force Training Block Grant (95-03-10). This appropriation shall be
14 allocated by the Department of Education to the following programs/districts: Adult Incarcerated (New Castle County
15 Vocational Technical School District), Adult Trade Extension (statewide), Apprentice Program (statewide), James H. Grove
16 High School (statewide), Adult Basic Education (statewide), New Castle County Learning Center (Christina School
17 District), Delaware Skills Center (New Castle County Vocational Technical School District), Alternative Secondary
18 Education Program (statewide), Communities in Schools of New Castle County (Colonial and Brandywine School
19 Districts), Marine Mechanics Apprentice Program (Sussex Vo-Tech) and Interagency Council on Adult Literacy. For Fiscal
20 Year 1999, each program shall receive no less than the same allocation from this appropriation as its Fiscal Year 1998
21 allocation, except that the allocations for the following programs shall be increased by the amounts shown: Delaware Skills
22 Center, \$101.6; Marine Mechanics Apprentice Program, \$10.0; Communities in Schools, \$25.0; James H. Grove High
23 School, \$149.2; and Adult Basic Education, \$9.2.

24
25 Section 337. Section 1 of this Act provides an appropriation of \$5,089.2 to Public Education, Block Grants and
26 Pass Through Programs, Adult Education and Work Force Training Block Grant (95-03-10). Of this amount, \$110.0 shall
27 be allocated to the James H. Grove High School to establish a Diploma-at-a-Distance program.

28 Section 338. Section 1 of this Act makes an appropriation of \$5,881.3 to Public Education, Block Grants and Pass
29 Through Programs, Professional Accountability and Instructional Advancement Fund (95-03-10).

1 (a) The following allocations shall be provided:

2 (1) \$145.0 for Alternative Routes programs. \$50.0 is provided for the Alternative Routes to Certification
3 program, to be used to initiate implementation of this project in FY 1999, based upon the
4 recommendations of the Professional Standards Council. The remaining \$95.0 may be used for Critical
5 Curriculum Areas and the Summer Institute program.

6 (2) \$30.0 for National Certification Stipends, to be used to defray costs borne by teachers seeking National
7 Board Certification through the National Board for Professional Teaching Standards.

8 (3) \$2,650.0 shall be allocated by the Department of Education to districts for professional and curriculum
9 development activities. Districts shall submit applications to the Department of Education detailing the
10 district's plan for the utilization of these funds. The Department of Education shall review and approve
11 plans and allocate an amount not to exceed \$331.00 per certified employee, based on a district's personnel
12 complement for the 1997-98 school year. Grants are to be used for developing and implementing
13 curriculum based on the content standards established by the Curriculum Frameworks Commission, as
14 approved by the State Board of Education or for other professional development activities, including, but
15 not limited to: Discipline, Special Education/Inclusion Collaboration/Consensus Building, Conflict
16 Resolution, Shared Decision Making, local school board member training, and Educational Technology.
17 Districts are encouraged to collaborate as a means of maximizing resources as well as focusing district
18 activities on consistent principles. Grants may be utilized for training, planning, in-service programs and
19 contractual services. The Department of Education is authorized to transfer 50% of the estimated district
20 grant amount on July 30, 1998. The remaining 50% shall be transferred within 30 days of the final
21 approval of the district application for funding.

22 In the application, districts shall detail the proposed utilization of funds as well as the incorporation
23 of the following criteria:

24 (a) Integration of the proposal with existing resources and programs such as the Comprehensive
25 Discipline Act, Goals 2000, Delaware Principals Academy, Delaware Teachers Center, Drug
26 Free Schools, Title 1 and 2, Special Education and local funds dedicated to Standards and
27 Assessment.

28 (b) Inclusion of local staff in planning of the grant proposal, with representation from all involved in
29 student learning, including all professional employees by category. The plan(s) should focus on

1 overall improved student performance, with a built in level of accountability to determine
2 effectiveness.

- 3 (4) \$140.0 for Delaware Principals Academy activities. The Department of Education shall determine, in
4 coordination with the agency (or agencies) operating this program, the goals and objectives of this
5 program, including how it will further the objectives of Standards and Assessment and integrate Shared
6 Decision Making training into the program focus. The Controller General and the Budget Director shall
7 ensure that the proposed program is cost efficient and meets the objectives outlined in this section before
8 agreeing to transfer the appropriation from the Department of Education to the operating agency. All
9 expenditures from this allocation shall serve principals from the State of Delaware only.
- 10 (5) \$480.0 for Professional Mentoring. The intent of this appropriation is for exemplary teachers to assist
11 new teachers through leadership and guidance, and includes a training component in order for teachers to
12 become better mentors. This funding level allows for a statewide program.
- 13 (6) \$550.0 for Tuition Reimbursement of which \$50.0 shall be used exclusively for tuition reimbursement for
14 summer school courses. This allocation provides, at the discretion of the Department of Education, for the
15 possible operation of a tuition reimbursement program for the purpose of reimbursing public school
16 employees and teachers employed by state agencies for tuition payments for graduate college courses or
17 courses in an Education Technology Certificate Program. Funds may only be used to reimburse
18 certificated non-administrative employees. No payment shall be made unless the course taken relates to
19 the employee's job assignment and is taken with the prior approval of the employing district board,
20 superintendent or state agency. Local school district boards of education are required to prioritize the
21 allocation of the funds they receive to support the educational advancement efforts of regular education
22 teachers taking special education and/or mainstreaming related courses and other educational priorities
23 established by the local boards of education based on staff development goals or to ameliorate identified
24 deficiencies. This allocation may be used by local school districts to defray the costs for teachers seeking
25 application for National Board Certification from the National Board for Professional Teaching
26 Standards.

27
28 Reimbursement for tuition may be made for courses taken during summer school or during the
29 academic year for which a passing grade of B or better is obtained. No reimbursement shall be in excess
30 of the tuition charged a Delaware resident taking a course with an equal number of credit hours at the
31 University of Delaware. Of the total allocation made by Department of Education, a minimum of .75

1 percent shall be allocated to state agencies and the balance shall be allocated to the several school districts
2 in amounts equal to each school district's proportion of Division I units to the total number of Division I
3 units statewide on September 30, 1998. Any funds not expended by a school district or a state agency
4 shall be transferred to other districts or agencies. In the event that any district's allocation is not sufficient
5 to provide total reimbursement to all eligible employees, the district shall pro-rate the funds so that each
6 eligible employee receives a share of the total district allocation equal to the individual employee's
7 reimbursable expenditure divided by the total reimbursable expenditure of all employees in the district
8 multiplied by the district allocation. Funding for each school district shall be divided into two equal parts.
9 The first one-half shall be prorated as described above among eligible employees who complete their
10 courses prior to February 1, 1999. The second one-half shall be prorated as described above among
11 eligible employees who complete their courses prior to June 15, 1999. In the event that funds remain in
12 either half year, the district shall be authorized to reallocate those funds to reimburse eligible employees in
13 the other portion of the year who did not receive full reimbursement. This Section shall supersede
14 collective bargaining agreements to the contrary.

15 (7) \$628.4 for the Department of Education for the Teacher to Teacher Instructional Cadre which provides for
16 the purchase of release time of exemplary teachers in the content areas in which the State Board of
17 Education has adopted content standards, who will provide assistance to districts on a statewide basis in
18 designing, demonstrating and implementing best teaching practices in the development of curriculum to
19 meet the established standards. The Department of Education is authorized to transfer 50% of the
20 estimated district grant amount on July 30, 1998. The remaining 50% shall be transferred within 30 days
21 of the final approval of the district application for funding.

22 (8) \$722.8 for the Summer School for Teachers Program. Of this appropriation, \$561.8 will be
23 allocated to the University of Delaware and \$161.0 to Delaware State University to fund summer programs for
24 the professional development of teachers. Funding is being transferred from the University of Delaware (90-
25 01-01) and Delaware State University (90-03-01) to the Department of Education for this program. The
26 transfer reflects that the program is a critical element of professional development for teachers within the state.
27 It is intended that curriculum of the summer classes offered through this program, to teachers and aides, be
28 consistent with the curriculum standards which are currently under development or have previously been
29 adopted by the State Board of Education. Both the University of Delaware and Delaware

1 State University shall incorporate into their Summer School for Teachers course structure, the appropriate and
2 necessary elements that will enable participants to develop relevant classroom curriculum as well as to gain
3 additional exposure to best teaching practices in the standardized content areas. The Department of Education
4 shall continue to make staff available to assist each institution in the preparation of the summer coursework.
5 Future budget requests for this program will be made by the Department of Education in their annual budget
6 request, following consultation with the University of Delaware and Delaware State University.

7 (b) Any funds remaining subsequent to these allocations may be disbursed at the discretion of the Department of
8 Education for professional accountability and instructional advancement activities.

9
10 Section 339. (a) Section 43 of this Act continues appropriations to Public Education, Block Grants and Pass
11 Through Programs, Professional Accountability and Instructional Advancement Fund (95-03-10) for Shared Decision
12 Making. Based on the current level of activity in the program, such funds are sufficient to meet the needs of the Shared
13 Decision Making program in FY 1999. The Governor and General Assembly recognize the importance of increased local
14 board and school building level authority as a means toward improving student achievement and increasing accountability.
15 This recognition is consistent with the requirements contained within the Federal Improve America's Schools Act (IASA)
16 for any school receiving funds under said Act. Pursuant to Chapter 8, Title 14, Delaware Code, individual school buildings
17 within local school districts that have adopted a district transition plan as specified in Section 803(d), Chapter 8, Title 14,
18 Delaware Code, may apply for a school level grant to conduct structured conversations at the school building level, and
19 subsequently develop a school transition plan. These grants shall be funded in the amount of \$7.5 per school building and
20 shall be provided to the local school district. As stipulated in Chapter 8, Title 14, Delaware Code, one-third of the amount
21 (\$2.5) shall be made available for the school level structured conversation, and the remaining two-thirds (\$5.0) will be used
22 to design a transition plan at the school building level. Funding for these grants will be provided through a combination of
23 prior year appropriations within the Professional Accountability and Instructional Advancement Fund (95-03-10) for this
24 purpose, and Federal Goals 2000 funds, if a local district decides to prioritize its Goals 2000 application in favor of Shared
25 Decision Making.

26 (b) Local School Districts that did not apply for a district level grant pursuant to Section 807(b), Chapter 8, Title
27 14, Delaware Code, during FY 1998, shall receive a district level grant, if the district submits application by April 1, 1999,
28 from prior year funds. Districts are eligible for grants in the amount of \$20.0 per district, provided they meet the criteria

1 established in the Delaware Code. Approximately one-third of that award (or \$6,667) shall be available for the district level
2 conversations, and the remaining two-thirds (or \$13,333) will be used to design a transition plan at the district level.

3 (c) Local school districts shall address the district's progress or intentions pursuant to the provisions of Chapter 8,
4 Title 14, Delaware Code in the IASA consolidated application in a format specified by the Department of Education. Local
5 school districts that are not prepared to make application for the school level grants specified in Chapter 8, Title 14,
6 Delaware Code during Fiscal Year 1999 shall prioritize the use of Goals 2000 funding based on the competitive criteria
7 developed by the State of Delaware. Any local school district that opts to prioritize the use of Goals 2000 funding in a
8 manner so as to use the funds for the purposes other than Shared Decision Making shall not be eligible for funds for the
9 purposes described in this Section from any source during FY 1999. The Federal Goals 2000 funding for this purpose shall
10 be available as of July 1, 1998, and shall be made available at such time that a local school district meets the requirements
11 contained in Chapter 8, Title 14, Delaware Code. Local school districts that do apply for school level grants as specified in
12 Chapter 8, Title 14, Delaware Code shall make the full amount of the grants available to school buildings for the purposes
13 specified in Chapter 8, Title 14, Delaware Code, regardless of the source of such funding, in the amounts specified in
14 subsection (a) of this Section. Sufficient funding shall be made available to each local school district to provide for these
15 grants and to cover indirect costs and audit fees. Pursuant to the Federal Goals 2000 requirements, each local school
16 district must insure that 50 percent of the total district grant is provided to schools with special needs as defined by the local
17 district. Special needs may be indicated by a high number or percentage of students from low-income families, low student
18 achievement, or other similar criteria developed by the local school district.

19 (d) It is anticipated that individual school buildings that are successful in developing a school transition plan, and
20 subsequently desire to develop a school improvement plan as specified in Section 806, Chapter 8, Title 14, Delaware Code,
21 will be provided school improvement grants pursuant to said Chapter. It is anticipated that these grants will be composed of
22 the conversion of certain discretionary state resources.

23
24 Section 340. Section 1 of this Act makes an appropriation to the State Board of Education Block Grant and Pass
25 Through Programs, Academic Excellence Block Grant (95-03-10). Of the amount appropriated, \$21,187.3 shall be used to
26 fund units for academic excellence in the school districts in accordance with Section 1716, Title 14, Delaware Code. The
27 balance of \$3,782.5 shall be allocated to school districts in proportion to the number of Division I Units each district enrolls
28 on the last school day in September 1998. School districts may use the funds to: purchase computer hardware, software or
29 services; calculators; library resources; fund homebound instruction costs; provide substitute teachers; provide additional

1 nurses so long as the district is entitled to less than one nurse per school; provide a student work-study program; provide
2 conflict resolution training; provide extended day or extended year programs for students performing below the standard
3 level; provide stipends for professionals engaged in curriculum or professional development activities sponsored by a local
4 school district or the Department of Public Instruction, outside of the regular school day. School districts may form
5 consortia, utilizing homebound funds, to purchase or provide services. No homebound funds may be spent to provide
6 services to students who have been suspended or expelled from school, except for special education students. The State
7 Board of Education shall provide an annual summary of school district plans for use of Academic Excellence funds to the
8 Budget Director and Controller General no later than December 1 of each year.

9
10 Section 341. For the fiscal year beginning July 1, 1998, any local school district that has had two consecutive
11 failed current expense tax referendums during the time period July 1, 1996 to January 1, 1999, is authorized to exercise the
12 cash option on Academic Excellence units up to the total number of units provided under that program. This provision will
13 apply for Fiscal Year 1999 only. In addition, districts meeting this criteria are authorized to utilize funds derived from this
14 cash option to pay local salary supplements. Any district that has had a successful current expense tax referendum
15 subsequent to two consecutive failed current expense tax referendums is ineligible for the provisions of this section.

16
17 Section 342. Section 1 of this Act appropriates \$30.0 within Public Education, Block Grants and Pass Through
18 Programs, Professional Accountability and Instructional Advancement Fund (95-03-10). This appropriation is to be used in
19 FY 1999, along with any local school district and privately donated funding, to defray costs for teachers seeking national
20 board certification from the National Board for Professional Teaching Standards (NBPTS). Recognizing the effort involved
21 in pursuing such certification as well as the value it will bring to Delaware teachers and students, commencing January 1,
22 1998, a certification obtained under this program by a teacher paid under Title 14, Section 1305, Delaware Code, shall
23 result in an additional \$1,500.00 in pay for each year such certification is maintained. The Department of Education shall
24 report annually to the Budget Director and Controller General the number of certificates obtained under this program.

25
26 Section 343. Section 1 of this Act provides an appropriation of \$9.9 to Public Education, Block Grants and Pass
27 Through Programs, K-12 Pass Throughs (95-03-15) for the Delaware Nature Society. It is the intent that this money be
28 used to provide summer programs including an eighth grade program in environmental heritage.

1 Section 344. Section 1 of this Act provides an appropriation of \$154.0 to Public Education, Block Grants and Pass
2 Through Programs, K-12 Pass Throughs (95-03-15) for the READ-ALoud Delaware Program. READ-ALoud Delaware
3 is to continue to develop and foster programs for the purpose of encouraging regular reading to preschool-aged children as
4 an effective way to prepare them for learning. The monies passed through to READ-ALoud Delaware shall be used to
5 provide programs in each county, focused on the more disadvantaged segment of the population of preschool-aged children.

6
7 Section 345. Section 1 of this Act provides an appropriation of \$97.2 to Public Education, Block Grants and Pass
8 Through Programs, K-12 Pass Throughs (95-03-15) for Advanced Studies. The Department of Education shall transfer this
9 appropriation to the University of Delaware to help fund a summer school program, for college credit, for gifted and
10 talented students.

11
12 Section 346. Section 1 of this Act provides an appropriation of \$130.0 to Public Education, Block Grants and Pass
13 Through Programs, K-12 Pass Throughs (95-03-15) for the Delaware Institute for Arts in Education. Of this appropriation,
14 \$25.0 shall be used to implement a new Wolftrap program. The Department of Education shall transfer this appropriation
15 to the University of Delaware, which acts as the fiscal agent for this statewide program.

16
17 Section 347. In order that the children for whom the learning disability and socially or emotionally maladjusted
18 units were devised shall be the sole beneficiaries of all funds available for such children, the State Board of Education shall
19 require strict adherence to approved guidelines before release of any funds designated for such children. The State Board of
20 Education shall particularly ascertain that no educable mentally handicapped are being classified as learning disabled; and
21 that strict guidelines are developed to determine eligibility of socially or emotionally maladjusted children so that this
22 category does not become a catch-all for low-achieving, unmotivated or disruptive pupils without serious physiological or
23 neurological disorders. All pupils classified learning disabled or socially or emotionally maladjusted must be reevaluated at
24 least every two years, except psychological evaluation shall be made at least every three years. The State Board shall report
25 annually to the Budget Director and the Controller General on or before April 1 on the actions and results of actions
26 required by this section.

27
28 Section 348. Section 1 of this Act makes an appropriation of \$620.8 ASF to Public Education, Block Grants and
29 Pass Through Programs, Special Needs Programs (95-03-20) for the Children's Services Cost Recovery Project (CSCRp).

1 All local school districts shall fully participate in the implementation and operation of the project for the fiscal year ending
2 June 30, 1999. Local school district participation shall be on a district-wide basis.

3 The following resources are appropriated to operate the Children's Services Cost Recovery Project during the fiscal
4 year ending June 30, 1999. No appropriation is made for the purchase of additional state-owned vehicles pursuant to this
5 section. The appropriated funds for supplies and in-state travel which, pursuant to this section, are passed through to the
6 local school district shall be dedicated to implementing the Children's Services Cost Recovery Project.

7 In addition, 13.0 FTE staff positions are appropriated to support this project: 1.0 FTE shall be an Education
8 Associate - Cost Recovery Associate at the Department of Education. The Department of Education is hereby permitted to
9 authorize the hiring of up to 12.0 FTEs in the local school districts for the sole purpose of implementing this section. The
10 12.0 FTEs in the local school districts shall be paid in accordance with the Financial Secretary Salary Schedules 1308 and
11 1309 including the local salary supplement in place at the employing school districts. At the discretion of the ~~State Board~~
12 Department of Education, 1.0 FTE may be paid in accordance with the Administrative Secretary Salary Schedules 1308 and
13 1309 including the local salary supplement in place at the employing local school district.

14 All revenue generated through the cost recovery project from local school district sources will, after the deduction
15 of all operational project costs, be divided on a 70/30 basis between the State General Fund and the local school district's
16 operating funds. Any funds returned to a local school district that were generated through recovery on non-transportation
17 services provided by a tuition-based special school must be made available to the special school for expenditure at the
18 special school.

19 Audit exceptions, including any penalties and fees, will be covered from drawdowns on future recoveries on a
20 70/30 basis between the State General Fund and the local school district operating funds where the exception occurred.

21
22 Section 349. For the purpose of participating in the Children's Services Cost Recovery Project, provisions of the
23 Delaware Code to the contrary notwithstanding, school psychologists certified or otherwise licensed by the State Board of
24 Education in accordance with the provisions of Title 14, Section 1092, Delaware Code, shall be considered in compliance
25 with qualification standards equivalent to state licensure to practice psychology as set forth in Title 24, Section 3508,
26 Delaware Code. Such equivalent state licensure status shall be limited to the delivery of services related to State Board of
27 Education or local school district approved school programs conducted within the course of the regular school day at a State
28 Board of Education or local school district approved school site or least restrictive environment location. The provisions of
29 this Section shall in no way be construed as entitling a person not otherwise qualified to do so to represent himself to the

1 public by any title or description of services incorporating the words "psychology," "psychological," and/or "psychologist"
2 within the meaning of Title 24, Section 3502, Delaware Code, except as may be herein specifically provided.

3
4 Section 350. The Department of Education Children's Services Cost Recovery Project (CSCRCP), shall in
5 collaboration with the Interagency Collaborative Team (ICT), conduct an analysis of the feasibility and potential benefits of
6 extending CSCRCP to include the recovery of eligible costs associated with placement of ICT children at facilities outside the
7 State of Delaware. The Department shall submit a report to the Controller General and Budget Director by October 15,
8 1998 detailing the conclusions of the analysis. Should the analysis demonstrate the feasibility of cost recovery in such
9 cases, the report shall include a detailed plan for implementation. To assist with this effort, the Department of Education,
10 with the approval of the Budget Director and the Controller General, is authorized to retain professional consulting services
11 which may be paid an amount which is contingent upon total actual recoveries, if any.

12
13 Section 351. Section 1 of this Act provides an appropriation of \$2,390.2 to Public Education, Block Grants and
14 Pass Through Programs, Special Needs Programs (95-03-20) for the operation of the Program for Children with
15 Disabilities. The school districts, in which children reside who are to be provided the special services, are authorized to
16 levy and collect local tuition tax to cover the local share of the program costs.

17
18 Section 352. Section 1 of this Act provides an appropriation of \$2,390.2 to Public Education, Block Grants and
19 Pass Through Programs, Special Needs Programs (95-03-20) for the Program for Children with Disabilities (PCD).

20 The Interagency Resource Management Committee (IRMC) shall be composed of the following members (or their
21 designee with full voting powers):

22 Secretary of Education who shall be the chairperson of the IRMC;

23 Cabinet Secretary, Department of Health and Social Services;

24 Cabinet Secretary, Department of Services for Children, Youth and Their Families;

25 Budget Director;

26 Controller General.

27 The affirmative vote of a majority of all members shall be required to take action.

28 The IRMC shall periodically review eligibility criteria for services under PCD and make recommendations as
29 appropriate.

1 The IRMC was created to promote interagency collaboration in the service of those eligible for the PCD, to
2 promote the cost-effective use of existing resources -- federal and state, public and private, and to promote the opportunity
3 for coordination with programs for other exceptional children. To accomplish these goals, the IRMC shall do the following:

- 4 1. Allocate all funds provided by the State, obtained by it, or under its control, which are designated for the
5 service of children eligible for the PCD.
- 6 2. Coordinate resources to support family-centered services for eligible children and their families, as
7 appropriate.
- 8 3. Seek to develop collaborative approaches with the institutions of higher education for the service of those
9 eligible for the PCD. Special emphasis shall be placed on the use of existing preschool educator training
10 and child care provider training programs.
- 11 4. At its discretion, hire a full-time coordinator who shall report to the IRMC. The coordinator shall serve
12 as liaison to the Department of Education, Instructional Services Branch.

13 The IRMC may, at its discretion, apply for and allocate grant funds that will serve children eligible for the PCD
14 and further any of the purposes of this Section. Sources of such grant funds may include the federal Childcare Block Grant,
15 Developmental Disabilities Council, federal Child and Maternal Health Grant, federal Title XX, Delaware First Again
16 grants, where appropriate.

17 The IRMC is hereby granted the power to use any funds under its control and not otherwise restricted to either hire
18 employees or contract for services.

19 The IRMC shall report to the Governor, President Pro-Tempore of the Senate, and the Speaker of the House on
20 April 15 of each fiscal year. Each report shall include:

- 21 1. A summary of IRMC experience in attempting to accomplish its purposes as stated above; and,
- 22 2. A recommendation of the IRMC whether and how to institutionalize its activities and functions.

23 The Budget Director and the Controller General are hereby authorized to transfer additional funds serving this
24 population among the budgets of the departments represented on the IRMC if there is prior agreement by the secretary of
25 the department, as the case may be, to which the funds were previously allocated.

26 For the purpose of facilitating the continuation of services, programs receiving an allocation under the provisions
27 of this section may receive 20 percent of the prior year's allocation at the outset of each fiscal year. These programs are
28 required to present program proposals to the IRMC as required by the IRMC Policy Coordinator. Upon IRMC approval,
29 adjustments to the program allocations may be made.

1 The IRMC shall be the designated forum through which the Coordinating Council for Children with Disabilities
2 (CCCD) will provide regular program updates regarding ISIS. The IRMC will also serve as the venue through which
3 additional funding request and/or program needs of ISIS may be presented. An active partnership with the private sector
4 participants of ISIS shall be maintained, with related activities included in the status reports to the IRMC.

5
6 Section 353. Section 1 of this Act appropriates \$3,646.0 to Public Education, Block Grants and Pass Through
7 Programs, Special Needs Programs (95-03-20) for the Early Childhood Assistance Program. Funds are to be used to
8 provide early childhood programs for four-year olds in accordance with Title 14, Chapter 30. It is anticipated that for Fiscal
9 Year 1999, approximately 289 additional four-year-old children will be served via this funding. The Interagency Resource
10 Management Committee (IRMC) has administrative responsibility, which includes reviewing and disbursing grant awards;
11 ensuring program compliance; and providing an annual report to the Legislature and Family Services Cabinet Council
12 regarding the activities of the program. The IRMC shall issue a Request for Proposal (RFP) for prospective providers for all
13 classrooms on an annual basis. The Department of Education shall assist with the implementation and ongoing
14 administration of this program. The IRMC shall report to the Budget Director and the Controller General on or before
15 January 1 each fiscal year on the status of the program.

16
17 Section 354. (a) Section 1 of this Act makes an appropriation of \$8,976.7 to Public Education, Block Grants and
18 Pass Through Programs, Special Needs Programs (95-03-20) for Student Discipline Programs. Of this appropriation, the
19 following allocations shall be made: \$2,100.0 is allocated for the statewide implementation of programs for severe
20 discipline cases. Of that amount, a total of \$1,560.0 will be allocated to the three counties in the following manner: 50
21 percent to New Castle County, 25 percent to Kent County and 25 percent to Sussex County. The additional \$540.0 will be
22 disbursed on a competitive basis among the existing school district consortiums or to individual school districts. If funds
23 provided under this section are used for costs associated with teachers and aides, as provided for in Title 14, Section 1305,
24 Delaware Code, the funds can only be used for costs associated with the state share. Programs receiving funds under this
25 section may utilize no more than \$200.0 in total from Pupil Transportation (95-04-01) for transportation expenses.

26 (b) A total of \$4,576.7 is authorized for disruptive students at the school and district levels. The base incentive
27 grants shall be provided to all school districts in the State as follows:

28	Schools with less than 799 pupils in grades K-12:	\$20.0
29	Schools with 800 to 1,199 pupils in grades K-12:	\$28.0

1 Schools with 1,200 or more pupils in grades K-12: \$36.0

2 Enrollment levels shall be computed utilizing September 30, 1997, enrollment counts. If funds provided under this
3 section are used for costs associated with teachers and aides, as provided for in Title 14, Section 1305, Delaware Code, the
4 funds can only be used for costs associated with the state share.

5 Under Title 14, Chapter 16 of the Delaware Code, local school districts are eligible to receive a supplemental
6 grant, equal to double the base award, for grades 7,8,9 and 10, upon approval of the Department of Education and
7 certification in the district's grant application that the school is in compliance with the provisions of the Delaware Code
8 requiring the establishment of school site-base committee to govern discipline matters.

9 In order to provide districts with grants in a timely manner, all applications for base grants must be submitted for
10 review by the Department of Education no later than November 15 of each year.

11 (c) For the purpose of facilitating the continuation of services, districts receiving an allocation under the
12 provisions of subsections (a) and (b) of this section, may receive 50 percent of the prior year's base grant allocation at the
13 outset of each Fiscal Year. These districts are required to present program proposals to the Department of Education no
14 later than November 15 each year. Upon Department of Education approval, adjustments to program allocations will be
15 made.

16 (d) A total of \$2,300.0 is authorized for prevention components administered by the Family Services Cabinet
17 Council (FSCC) in conjunction with the Department of Education and the Department of Services for Children, Youth and
18 Their Families. Funding shall be provided as follows:

19 (i) \$450.0 for the FSCC to identify three communities in which to develop comprehensive plans for delivering
20 services through a community-based, interagency collaborative effort. The FSCC in conjunction with the
21 Department of Education and the Department of Services for Children, Youth and Their Families shall
22 assist selective communities in developing appropriate pilot projects and may use the funds for any
23 project(s) which they deem likely to demonstrate effective and coordinated prevention strategies.

24 (ii) \$1,850.0 to provide early intervention services through the Department of Services for Children, Youth and
25 Their Families, Family Crisis Therapist Program. Services are intended for grades K-3 and shall address
26 but not be limited to, problems such as Early Onset Conduct Disorder. The Department of Services for
27 Children, Youth and Their Families may enter into contractual agreements, may employ casual/seasonal
28 personnel, or may create the necessary positions with the approval of the Delaware State Clearinghouse

1 Committee and maintain an ASF or NSF account with sufficient spending authority to operate the
2 program.

3 (iii) The FSCC with the Department of Education and the Department of Services for Children, Youth and
4 Their Families acting as lead agencies shall administer a competitive Request for Proposal (RFP) process
5 to determine grant awards to local districts. Grant awards shall be for a period of 12 months. Factors
6 that may be utilized in the evaluation of proposals can be, but are not limited to, the following: links to
7 Part II discipline funding or other district resources; the use of collaborative partnerships; the relative
8 need of the local school district community; and the recognition within a proposal of the need to provide
9 services to meet the presenting problems of both the child and the family. To the extent possible, the
10 Department of Services for Children, Youth and Their Families are authorized to pursue Medicaid cost
11 recovery for eligible services provide to Medicaid eligible children. Funds resulting from these efforts
12 may be used to expand these services with prior approval of the Budget Director and the Controller
13 General.

14
15 Section 355. Section 1 of this Act provides an appropriation of \$3,900.0 GF and \$500.0 ASF to Public Education,
16 Block Grants and Pass Through Programs, Special Needs Programs, Unique Educational Alternatives (95-03-20) to
17 implement Title 14, Section 3124, Delaware Code. For the fiscal year ending June 30, 1999, any placement made pursuant
18 to this Section shall be considered a special program placement and shall be eligible for inclusion in local school district
19 tuition tax rate setting. Districts shall contribute 30 percent of the total cost associated with the placement of any district
20 student in such a program. The provisions of the Delaware Code to the contrary notwithstanding, for the fiscal year ending
21 June 30, 1999, the Department of Education is authorized to continue utilizing funds appropriated in Section 1 of this Act
22 to develop unique educational alternatives, in lieu of private placement, for persons who have been, or who would otherwise
23 be, identified as "complex or rare" and unable to benefit from the regularly offered free, appropriate public educational
24 programs and students in present education programs within this State whose individual education plan requires services
25 not presently available within the present unit funding system. Unique educational alternatives shall be defined and
26 approved by the Department of Education and may include, but not be limited to, related and supportive services.

27 Section 356. Section 1 of this Act makes an appropriation of \$3,900.0 GF and \$500.0 ASF to the Public
28 Education, Block Grants and Pass Through Programs, Special Needs Programs, Unique Educational Alternatives (95-03-

1 20). Before the Department of Education can authorize expenditures for new placements from this appropriation, the case
2 must be reviewed by the Interagency Collaborative Team (ICT).

3 The ICT shall consist of:

4 Division Director, Division of Child Mental Health Services of DSCYF;

5 Division Director, Family Services of DSCYF;

6 Division Director, Division of Youth Rehabilitation Services of DSCYF;

7 Division Director, Division of Mental Retardation of DHSS;

8 Division Director, Division of Alcoholism, Drug Abuse and Mental Health of DHSS;

9 Director of the Office of the Budget or designee;

10 The Controller General or designee;

11 Director, Exceptional Children's Group, DOE, who will serve as Chair;

12 Associate Secretary, Improvement and Assistance, DOE.

13 A Director assigned to the ICT may designate staff to represent them on the ICT only if these designated
14 representatives are empowered to act on behalf of the Division Director including commitment of division resources for a
15 full fiscal year.

16 The ICT shall invite to its meetings:

17 A representative of a responsible school district for the case under consideration;

18 The parents of the child;

19 Other persons the team believes can contribute to their deliberations.

20 The ICT shall:

21 Review existing assessments of new referrals;

22 Prescribe, if required, additional assessments for new referrals;

23 Review proposed treatment plans of new referrals;

24 Recommend alternatives for treatment plans of new referrals;

25 Coordinate interagency delivery of services;

26 Review at least annually, current Unique Educational Alternatives for the appropriateness of treatment
27 plans and transition planning;

28 If appropriate, designate a Primary Case Manager for the purpose of coordination of services agencies;

29 If appropriate, designate agencies to be involved in collaborative monitoring of individual cases.

1 The ICT will ensure that state costs incurred as the result of a Team recommendation or assessment of a child
2 currently funded from the Unique Educational Alternatives appropriation for this purpose in Section 1 of this Act will be
3 covered from the existing appropriation. New referrals will be assessed in the inter-agency manner described above. The
4 ICT may accept and review cases initiated by other agencies, but in all cases the school district of residence must be
5 involved in the review.

6 Cases reviewed by the ICT will employ Unique Educational Alternatives funding to cover state costs to the extent
7 determined appropriate by the Interagency Collaborative Team. Other agencies may recognize a portion of the
8 responsibility for the treatment of these children if determined appropriate by the Team. Funds may be transferred upon the
9 approval of the Budget Director and the Controller General.

10 The ICT shall report on its activities to the Governor, Budget Director, President Pro-Tempore, Speaker of the
11 House and the Controller General by February 15 of each year. The report shall address the status of items addressed in the
12 previous February ICT Annual Report.

13 Section 357. Any placement made pursuant to Section §3124, Title 14, Delaware Code in which the individual
14 involved is a ward of the State shall be funded fully from the State appropriation made for this purpose.

15 Section 358. Section 1 of this Act provides an appropriation of \$608.0 to Public Education, Block Grants and Pass
16 Through Programs, Special Needs Programs (95-03-20) for Exceptional Student Unit - Vocational. This appropriation
17 shall be used to continue the program of vocational education for handicapped students in New Castle, Kent and Sussex
18 counties. The funds appropriated shall provide for Divisions I, II, and III funding for a maximum of six units in a single
19 program. The unit shall be based upon 13,500 pupil minutes per week of instruction or major fraction thereof after the first
20 full unit and shall be in addition to the funding otherwise provided under Title 14, Subsection 1703(d), Delaware Code.
21 The deduct contained in Title 14, Subsection 1703 (i), Delaware Code, shall not apply to the units authorized by this
22 Section.

23 Section 359. (a) Section 1 of this Act provides an appropriation of \$10,428.0 to Public Education, Block Grant
24 and Pass Through Programs, Special Needs Program (95-03-20) for Extra Time for Students. Of these funds, an amount of
25 \$2,650.0 is to be utilized for programs serving students of any grade level; \$4,850.0 is to be utilized for programs serving
26 students in grades K-6 only; and, \$2,928.0 is to be utilized for programs serving students in grades 7-12. The allocations
27 shall be used exclusively to provide extra instructional time for low achieving students in order that they may improve their
28 academic performance in the four primary content areas (mathematics, science, English language arts, and social studies) as
29 measured against the state standards of such subjects. The only exceptions to this requirement are that up to 15 percent of a

1 district's allocation may be used for Extended School Year (ESY) requirements, pursuant to the Administrative Manual for
2 Exceptional Children (AMPAC) and up to 10 percent of a district's allocation may be used to provide services to Limited
3 English Proficient (LEP) students. Of the amount set aside for LEP services, up to 50 percent may be used within the
4 normal school day provided the services are in the form of specialized instruction designed to help LEP students succeed in
5 regular classroom settings. Of the \$4,850.0 appropriated for students in Grades K-6, up to \$50.0 may be used for mentor
6 training and \$400.0 shall be used for the Early Intervention Reading Program as specified in this section. The Department
7 of Education is authorized to transfer 50% of the estimated district grant amount on July 30, 1998. The remaining 50%
8 shall be transferred within 30 days of the final approval of the district application for funding.

9 (b) The following criteria shall apply to each of the components of the Extra Time for Students Program.

10 (1) In order to qualify for an allocation, each district shall submit an application to Department of Education
11 by November 15, 1998. The application must show evidence of building level staff involvement in the
12 development of the district proposal.

13 (2) The application provided to the Department of Education shall indicate the student populations to be
14 served, the type of program(s) proposed, the levels of academic improvement the additional services are
15 intended to achieve, and the measurement and/or evaluation process the district will use to determine
16 program effectiveness. Associated transportation costs shall also be included in the district application.

17 (3) Funding for this component shall only be used for academic instruction or remediation programs that are
18 offered to a targeted population of low achieving students. These programs must be provided at a time
19 that is in addition to the regularly scheduled six and one-half hour school day and/or the 180 day school
20 year, sufficient to improve student performance. The Department of Education shall promote the use of
21 "Best Practices" in this area through all available means.

22 (4) Funds appropriated pursuant to this Section may not be used for curriculum development or staff training
23 functions, but may be used for the purchase of supplies and materials necessary to operate extra time
24 programs. To the extent that these funds are used to pay salary expenses of district instructional staff,
25 these funds may only be used for costs associated with the State share of salaries, as provided under Title
26 14, Section 1305, Delaware Code.

27 (5) In order to maximize resources provided under this program, local school districts may match their
28 allocation, on a 70/30 state/local basis pursuant to the provisions of Title 14, Chapter 1902(b), Delaware
29 Code.

1 (6) Local school districts may use funds appropriated pursuant to this Section to contract with private or non-
2 profit instruction or tutoring services provided that there is evidence of building level conversations
3 regarding contracted services.

4 (7) If, after the applications are received by the Department of Education, a local district does not choose to
5 utilize the full amount to which they are entitled, the Department of Education may allocate any
6 remaining amount through a competitive RFP process.

7 (8) Funds appropriated pursuant to this Section shall be appropriated on a 15 month basis and shall not be
8 subject to reversion until September 30, 1999. Program expenses, however, may not be incurred
9 subsequent to the start of the 1999-2000 regular school year.

10 (c) The following criteria shall apply to the component of the program that serves students in any grade levels
11 only, for which \$2,650.0 has been appropriated:

12 (1) Allocations for this component shall be provided in proportion to the total Division I units in each school
13 district, multiplied by the state portion of the average teacher salary in the district in the immediately
14 preceding fiscal year.

15 (d) The following criteria shall apply to the component of the program that serves students in grades K-6 only, for
16 which \$4,850.0 has been appropriated:

17 (1) Allocations for this component shall be provided in proportion to the regular Division I units generated in
18 grades K-6, multiplied by the state portion of the average teacher salary in the district in the immediately
19 preceding fiscal year.

20 (2) Recognizing that reading skills provide the foundation for all future learning, a primary focus of this
21 component shall be the identification and remediation of students identified as reading below grade level
22 in grades 2 and 3.

23 (3) Funds allocated for this component may be used by local school districts to provide full day kindergarten
24 for select targeted populations. Full day kindergarten may only be provided utilizing funds appropriated
25 under this Section for children who have previously been enrolled in Head Start or the State of Delaware
26 Early Childhood Initiative programs, children who are at risk of academic failure due to socio-economic
27 conditions as defined by the local school district, or children who are at risk of academic failure due to
28 some other clearly delineated factor as determined by the local school district. Local school districts
29 wishing to utilize funds allocated under this Section to provide full day kindergarten to such targeted

1 populations shall detail the determining factors for inclusion in such programs in the application provided
2 to the Department of Education. Nothing in this Section shall be considered to prohibit local school
3 districts from providing full day kindergarten to other populations utilizing local resources or other
4 discretionary state resources.

5 (e) The following criteria shall apply to the Early Intervention Reading Program for which \$400.0 of the \$4,850.0
6 appropriated for students in grades K - 6 is to be utilized.

7 (1) This funding shall serve students in kindergarten through grade 3 who are identified during their
8 kindergarten and first grade years as being inadequately prepared to succeed in reading or are performing
9 below grade level.

10 (2) This funding shall be utilized exclusively to provide supplemental services or teaching methods designed
11 to improve the reading abilities of students with the goal being that they achieve and maintain their
12 appropriate grade level reading ability. These services shall utilize intensive systematic multi-sensory
13 phonics as the instructional methodology.

14 (3) The funding for this component may provide services outside of the normal school operation timeframe as
15 specified in subsections (c) and (d) of this Section, or may be used during the regular school day, provided
16 however that the services being offered are supplemental to the reading instruction the student would
17 otherwise normally receive.

18 (f) The following criteria shall apply to the component of the program that serves students in grades 7-12 only, for
19 which \$2,928.0 has been appropriated:

20 (1) Allocations for this component shall be provided in proportion to the regular Division I units generated in
21 grades 7-12, multiplied by the state portion of the average teacher salary in the district in the immediately
22 preceding fiscal year.

23
24 Section 360. Section 1 of this Act appropriates funds to provide Extra Time for Students. Local school districts
25 are encouraged to provide the corresponding local match to such appropriations and to provide additional resources to make
26 Extra Time for Students provisions available to any K-3 student who is identified by his or her teacher as functioning below
27 grade level in reading or mathematics. The goal of this provision of resources shall be to have the child function at grade
28 level and to avoid the need for state-mandated academic improvement activities. The Department of Education shall survey

1 local school districts to determine their level of local support for these purposes and their use of state Extra Time for
2 Students funding to help K-3 students function at grade level.

3
4 Section 361. Amend Delaware Code, Title 14, Section 1325, by adding a new subsection (12) to read as follows:
5 "Sabbatical leave authorized under Delaware Code, Title 14, Section 1325, at state expense, be limited to one full year leave
6 or two 1/2 year leaves per local school district during a fiscal year. Nothing in this section, however, shall prevent a school
7 district from granting additional sabbatical leaves if the district pays the salary and other employment costs for the
8 employee who is on leave."

9
10 Section 362. Any provisions of the Delaware Code to the contrary notwithstanding, the Department of Education
11 is authorized and directed to provide aides for the purpose of providing mainstreaming services to deaf students as follows:
12 four in the Capital School District, three in the Lake Forest School District, two each for the Seaford School District and the
13 Woodbridge School District, and one in the Brandywine School District, the Caesar Rodney School District, and the
14 Milford School District.

15
16 Section 363. Section 1 of this Act makes an appropriation of \$401.2 to Public Education, Block Grants and Pass
17 Through Programs, Special Needs Programs (95-03-20), for Tech Prep 2+2. A Delaware Tech Prep Consortium is formed
18 to provide for overall program development and management, coordination and technical assistance. The Consortium will
19 review and provide technical assistance and in-service training for each proposal submitted to the Department of Education
20 by any partnership initiating or operating a Tech Prep Program. The Consortium will adopt rules and regulations
21 consistent with state regulations and federal legislation.

22 The Consortium Board of Directors shall include: the President or designee of the Delaware Technical and
23 Community College; the Superintendents of New Castle County Vocational-Technical School District, Kent County
24 Polytech School District and the Sussex County Vocational-Technical School District; the State Director of Vocational
25 Education, Department of Education, (Ex-Officio); the Executive Director of Delaware Advisory Council on Career and
26 Vocational Education; President or Designee, Delaware State University and Wilmington College and one representative of
27 business and industry. The Superintendent or designee of two comprehensive local school districts will also be appointed
28 consistent with the rules and regulations of the Consortium. Programs will be conducted in all three counties, on all

1 campuses of Delaware Technical and Community College and other postsecondary institutions as specified by the
2 Consortium consistent with federal legislation. All secondary schools are eligible.

3 Kent County Polytech School District will act as financial agent for the Consortium and an annual financial and
4 program report will be submitted to the co-chairpersons of the Delaware Legislative Joint Finance Committee.

5 The Consortium may select another member to serve as the financial agent in a subsequent year consistent with the
6 rules and procedures it adopts.

7
8 Section 364. (a) Section 1 of this Act provides an appropriation of \$3,000.0 to Public Education, Pupil
9 Transportation (95-04-01) for Non-Public School Transportation Reimbursements. This appropriation shall be allocated for
10 qualifying non-public, non-profit schools, based on the procedure adopted by the Joint Finance Committee on April 16,
11 1981.

12 (b) Transportation funds for public school districts during the fiscal year ending June 30, 1999, shall be allocated
13 and shall not exceed \$46,793.3 (of which \$500.0 is designated as a transportation contingency for the Charter and Choice
14 initiatives), according to bus contract or district transportation formula, as adopted by the State Board of Education on July
15 23, 1987, subject to the following amendments and procedural modifications:

16 (1) The per gallon price used to calculate the gasoline allowance shall be based on the state contract bid price
17 for unleaded gasoline plus \$.07 per gallon for districts and plus \$.28 per gallon for contractors. For
18 districts and contractors north of the Chesapeake and Delaware Canal, the per gallon price shall be based
19 on delivery to a large-sized tank (5,000 or more gallons). In the case of contractors located south of the
20 Chesapeake and Delaware Canal, the per gallon price shall be based on delivery to a small-sized tank (275
21 - 1,900 gallons). Upon determination by the Department of Education that a contractor located North of
22 the Chesapeake and Delaware Canal and operating five or fewer buses does not have existing storage
23 capacity in the large tank range, the per gallon price shall be based on the smaller tank size.

24 (2) The Fiscal Year 1999 operating allowance will be adjusted for inflation by a rate of two percent.

25 (3) For the fiscal year ending June 30, 1999, the allowable cost of a new bus purchased by a contractor shall
26 be the Fiscal Year 1998 state bid price for new buses minus two percent for salvage value, plus ten percent
27 to account for dealer charges and profits not reflected in the state bid price due to the higher number of
28 buses being purchased and the lag time between the ordering and delivery. The Department of Education
29 shall continue to utilize the procedures developed in Fiscal Year 1989 for determining the allowable cost

1 for any size bus that it did not bid in Fiscal Year 1998. In addition to the procedure for establishing the
2 allowable cost of a new bus specified above, the Department of Education is requested to structure its bids
3 for buses in the fiscal year ending June 30, 1999, in such a manner that public school bus contractors will
4 be permitted to purchase buses from the successful lower bidder at the same price as the State of
5 Delaware. If a contractor elects to purchase a bus at the bid price, that bid price minus two percent for
6 salvage value will be the allowable cost in subsequent reimbursements to the contractor.

7 (4) The formula rate for reimbursing public school bus contractors for the cost of liability insurance shall be
8 determined by the Department of Education in consultation with the Insurance Commissioner based on
9 the data available on April 30 of the previous fiscal year.

10 (c) The Department of Education shall amend its transportation formula to permit replacement of a vehicle which
11 has operated 100,000 school-related miles and is seven model-years old or a vehicle which has operated 150,000 school-
12 related miles regardless of the age of the vehicle.

13 (d) The Department of Education is authorized to amend its formula to allow the purchase of diesel-powered buses
14 as the minimum standard in those sizes where gasoline-powered buses are no longer available.

15 (e) Except as specified in this Section, or for changes in the price of gasoline, or for the adjustments of those items
16 changed by state or federal laws, the Department of Education shall not change the transportation formula unless the
17 change has been authorized by the General Assembly and an appropriation therefore has been made by the General
18 Assembly.

19 (f) The Department of Education is authorized to amend its formula such that automatic transmission shall be
20 considered standard equipment on contractor and school district bus purchases.

21 (g) The Department of Education is authorized to amend its transportation formula to change the miles-per-gallon
22 allotment for 66/72 passenger diesel buses from 9.1 miles-per-gallon to 6.7 miles-per-gallon.

23 (h) Of the appropriation allocated for public school districts, \$64.0 is allocated to purchase a maximum of eight air
24 conditioned buses to transport special need students. The Department of Education is authorized to amend its formula to
25 allow the purchase of air conditioned buses which may be required to transport special education students that have a
26 medical need for air conditioning (specified by a physician), and that go to a special education school.

27

1 Section 365. (a) During the fiscal year ending June 30, 1999, the Department of Education is hereby directed to
2 provide bus transportation of public school students previously declared ineligible by the Unique Hazards Committee,
3 including the following:

- 4 (1) Students attending the Stanton Junior High School who are now forced to walk along Telegraph Road
5 with a constant threat of injury.
- 6 (2) Students attending Mt. Pleasant High School who are now forced to walk along Marsh Road with a
7 constant threat of injury.
- 8 (3) Students in the town of Seaford, living west of Conrail and north of the Nanticoke River, who attend the
9 Seaford schools, grades K-6.
- 10 (4) Students attending Seaford Central Elementary who live in the area east of Conrail, north of the
11 Nanticoke River, and west of Williams Pond, within the Seaford city limits.
- 12 (5) Students attending the Wilmington High School on Lancaster Avenue to Delaware Avenue in the north-
13 south grid and on Jackson Street to duPont Street on the east-west grid.
- 14 (6) Students attending Newark High School who live in Windy Hills and are forced to walk along Kirkwood
15 Highway with a constant threat of injury.
- 16 (7) Students attending schools in Laurel living in the areas of Lakeside Manor, Route 24 east of Laurel town
17 limits, Route 13A South of Laurel town limits and Dogwood Acres.
- 18 (8) Students attending Delcastle Technical High School who live in Newport and are forced to walk along
19 Centerville Road (Rt. 141) with a constant threat of injury.
- 20 (9) Students attending Woodbridge Junior-Senior High School who must travel along Route 13A south of
21 Bridgeville, and students living west of Bridgeville who must travel along Route 404 or Route 18.
- 22 (10) Students attending Smyrna Middle School who reside in the Sunnyside Acres area between Sunnyside
23 Road and U.S. 13 and who would otherwise be required to walk along U.S. 13 in order to reach school.
- 24 (11) Students attending the Concord High School who live south of Naamans Road in the Talleybrook-
25 Chalfonte, Brandywood, Brandon and Beacon Hill areas who must walk along Grubb and/or Naamans
26 Road with a constant threat of injury.
- 27 (12) Students attending Richardson Park School and Conrad Junior High School who live on Brookside Drive.
- 28 (13) Students attending the Laurel Elementary Schools in Grades K-6 who live in the Town of Laurel and the
29 surrounding areas.

- 1 (14) Students attending Dover High School who live in Old Sherwood, south of Waples Avenue.
- 2 (15) Students attending the Mt. Pleasant Elementary School, who would be forced to walk along Bellevue
- 3 Road.
- 4 (16) Students attending the Mt. Pleasant Elementary School, who would be forced to cross over and/or walk
- 5 along River Road between Lore and Bellevue.
- 6 (17) Students attending the Douglas Kindergarten Center, who would be forced to walk along Route 2 (Union
- 7 Street) or through Canby Park via the paths, with a constant threat of injury.
- 8 (18) K-3 - New Todd Estates Development to Jeannie Smith - because of hazards of Route 4 at Pierson Drive
- 9 intersection.
- 10 (19) Children living in West Wilmington Manor who walk to Wilmington Manor Elementary School.
- 11 (20) Woodbridge Elementary School students living in the town of Greenwood, west of the railroad tracks.
- 12 (21) Woodbridge Jr./Sr. High School students living on Route 13A from Route 13 north of Bridgeville to
- 13 Bridgeville north of town limits including streets with access to that part of Route 13A.
- 14 (22) Talley Jr. High School students who reside in the Ashburn Hills, Greentree, Stoney Brook areas, students
- 15 who reside in the Woodacre Apartments and students who live along Peachtree Road.
- 16 (23) Springer Middle School students residing in Eden Ridge III, Tavistock, Sharpley and Eden Ridge who
- 17 must cross Concord Pike.
- 18 (24) Indian River High School students who live east of Bedford Street.
- 19 (25) Smyrna Elementary School students who reside in the proximity of 4272 Judith Road.
- 20 (26) Students attending Eisenberg Elementary School who reside in the Castle Hills residential area.
- 21 (27) Students attending Castle Hill Elementary School who reside in the Swanwyck area.
- 22 (28) Lombardy Elementary School students who must cross Foulk Road.
- 23 (29) Central Middle School students who reside in the vicinity of 1508 Dinahs Corner Road.
- 24 (30) Students attending the Colwyck Elementary School who live in the Landers Park and Swanwyck Gardens
- 25 residential areas.
- 26 (31) Students who attend William Henry Middle School and Central Middle School who live south of Lotus
- 27 Street, including Morris Estates, and students who live south of Dover Street and Westview Terrace
- 28 extension
- 29 (32) Students of the Appoquinimink School District who reside in Odessa Heights.

1 (33) Students attending Brandywine High School who live in Concord Manor and are forced to walk along
2 Shellpot Drive and Windley Hill.

3 The transportation of the students specified herein shall continue until the funds requested are appropriated and
4 construction is completed. Spur routes shall continue to be served as at present.

5
6 Section 366. During the fiscal year ending June 30, 1999, the Department of Education will continue and
7 broaden implementation of the computerized routing system for school bus transportation. During this implementation,
8 the Department is directed to continue to provide bus transportation services to any residential area which has received
9 transportation services since October 1, 1977.

10
11 Section 367. During the fiscal year ending June 30, 1999, the Department of Education is authorized to conduct a
12 pilot program utilizing the R-Bar restraint system on school buses. The initiation of this pilot program shall occur only if at
13 the time the Department orders new buses the following conditions are met:

- 14 1. The R-Bar restraint devices have met all federal safety requirements including Federal Motor Vehicle Safety
15 Standards, and
- 16 2. School bus manufacturers will provide the R-Bar restraint devices as original, factory-installed equipment on
17 new buses.

18 Assuming all of the above conditions are met, the Department is authorized to conduct the pilot on up to ten buses.

19
20 Section 368. During the fiscal year ending June 30, 1999, the Department of Education is hereby directed that
21 students attending the Woodbridge School District, who live in the Canterbury Apartments in Bridgeville, will embark and
22 disembark in the parking lot of the apartment complex in lieu of the bus stop area along the heavily traveled U.S. 13.

23
24 Section 369. Section 1 of this Act appropriates \$46,793.3 to Pupil Transportation (95-04-00) for Public School
25 Transportation. Notwithstanding the provisions of Title 21, Chapter 43, Section 4366, Delaware Code, the following
26 reimbursement methodology is in effect:

27 (a) For those school districts or private contractors who are operating school buses equipped with cellular phone
28 technology or have no radio or telephonic communication equipment, the Department of Education is authorized to bring

1 said districts and contractors under a State negotiated cellular phone contract such that the State shall pay one-half of the
2 costs associated with the monthly connect charge, subject to the availability of funds.

3 (b) For those school districts or private contractors who are operating school buses equipped with radio equipment,
4 the department is authorized to reimburse said districts or contractors one-half of the installation cost of the radio
5 equipment on a one-time basis.

6
7 Section 370. Section 1 of this Act contains an appropriation for the operation of the Center for Educational
8 Technology. The State of Delaware has also committed \$30 million, through the 21st Century Fund, for this educational
9 technology initiative that will provide the necessary technological infrastructure to enable students to meet newly
10 established academic standards as well as to be prepared to compete in the work force. In order for all school districts to
11 maximize the benefits of this project for their schools as well as to provide their employees with necessary assistance as
12 required, school districts are encouraged to designate a district-wide technology coordinator, whose responsibilities will
13 include assistance with the implementation of the state's educational technology initiative. This employee may be funded
14 through the Academic Excellence Block Grant units.

15
16 Section 371. Local school districts are authorized to request a dual incumbency in any position where the original
17 incumbent is placed on leave awaiting a disability pension or in other cases of long term leave. Such request shall be made
18 to the Budget Director and Controller General and shall be subject to approval of both. While a request for dual
19 incumbency may be approved, the State will not fund any additional personnel costs associated with the replacement
20 employee.

21
22 Section 372. For the fiscal year ending June 30, 1999, local school districts shall calculate the state cost of the
23 Buildings and Grounds Supervisor pursuant to Section 1321(e)(18), Title 14, Delaware Code. Additional funds charged to
24 the state as a result of this section shall be passed on to the incumbent Buildings and Grounds Supervisor if the local district
25 currently pays the incumbent on the same local salary scale as other supervisors. If the local school district has been
26 utilizing a different local salary scale for the Buildings and Grounds Supervisor to increase the incumbent's total salary, the
27 additional funds charged to the state as a result of this section shall be offset by a decrease in local funds to the incumbent.
28 All incumbents shall be given the same raise in total pay that they otherwise would have received from state and local salary

1 policies for the fiscal year ending June 30, 1999. Nothing in this or any other section of this Act shall be considered
2 authorization for a local school district to employ more than one Buildings and Grounds Supervisor.

3
4 Section 373. Amend Section 1321 (e)(18) by adding a sentence at the end to read as follows: "Supervisors so
5 employed shall be paid in accordance with subsection (c) of this section."

6
7 Section 374. Amend Section 1311 (a), Title 14, Delaware Code by deleting the words, "Building & Grounds
8 Supervisor or" as it appears in the table heading.

9
10 Section 375. Amend Section 1311 (b), Title 14, Delaware Code by deleting the words "Supervisor and."

11
12 Section 376. Amend Title 21, Section 4363(a), Delaware Code by adding: "The roof of a bus may be painted
13 white extending down to within six inches above the drip rails on the sides of the body, except that front and rear roof caps
14 shall remain national school bus chrome yellow."

15
16 Section 377. Amend Subchapter III of Chapter 43, Title 21, Delaware Code by adding a new section to read as
17 follows:
18 "§4367 Air Conditioning.

19 (a) School buses used to transport special education students that have a medical need for air conditioning
20 (specified by a physician), and that go to a special education school may be air conditioned.

21 (b) Internal ceiling-mounted air conditioning units mounted above the seats within the head protection zone or at
22 the rear of the bus shall be padded with materials meeting FMVSS 302 and FMVSS 222 requirements."

23
24 Section 378. Amend Title 21, Section 4364, Delaware Code by inserting "or halogen" in the last sentence after the
25 word "sealed beam".

26
27 Section 379. Amend Chapter 29, Title 14, Delaware Code by adding a new Subsection 2911 to read as follows:
28 "After July 1, 1998, newly purchased and newly leased vehicles with a rated capacity, as defined by the manufacturer, to
29 carry more than 10 passengers in addition to the driver that are used to transport preprimary, primary and secondary pupils

1 between home and school or to school-related events shall meet state and federal specifications and safety standards
2 applicable to school buses. Contract charter buses meeting federal DOT standards may be used for field trips.”

3
4 Section 380. Consistent with the provisions of Title 14, Section 509(b), charter schools eligible to receive
5 allocations from the professional accountability and instructional advancement fund, school-based student discipline
6 programs, extra time for students and minor capital improvements program will not be required to submit an application to
7 the Department of Education. Any funds received as a result of the allocation of these programs may be used for current
8 operations, minor capital improvements, debt service payments or tuition payments.

9
10 Section 381. Section 1 of this Act makes an appropriation to the Delaware Higher Education Commission (95-08-
11 01) in the amount of \$1,995.7 for scholarships and grants. Of that amount, \$30.0 shall be used for the Herman M.
12 Holloway, Sr. Scholarship Program per the provisions of Title 14, Chapter 34 of the Delaware Code; \$140.0 shall be used
13 for the FAME Scholarship Program; \$25.0 shall be used for the MERIT Scholarship Program; \$43.3 shall be used for the
14 Professional Librarian/Archives Incentive Program. Any Herman M. Holloway Sr. Scholarship Program funds remaining
15 after payment of the Holloway Scholarships , may be awarded to Delaware State University students with financial need
16 who applied to the Scholarship Incentive Program.

17
18 Section 382. To facilitate the acceptance of the State of Delaware to membership in the Southern Regional
19 Education Board, amend Chapter 34, Title 14, Delaware Code by adding a new subchapter XI., "Participation in National
20 and Regional Higher Education Organizations", and new section 3495 to read as follows:

21 **"§3495 Southern Regional Education Board (SREB).**

22 **The Governor is authorized to commit the State of Delaware to membership in the Southern Regional Education**
23 **Board and to execute the SREB compact, which the Delaware General Assembly hereby approves."**

24
25 Section 383. Amend Section 509(e), Title 14, Delaware Code by deleting the words "minus Vocational Deduct
26 plus Vocational Units."

1 Section 384. Amend Section 408(d), Title 14, Delaware Code by deleting the words "minus Vocational Deduct
2 plus Vocational Unit."

3
4 Section 385. Amend Section 507(e), Title 14, Delaware Code by striking said subsection in its entirety and
5 substituting in lieu thereof the following:

6 "A charter school may choose to be covered by the state retirement system established by Chapter 55 of Title 29 or choose
7 another retirement system in lieu of the state retirement system. If the charter school chooses a retirement system other
8 than the state retirement system, a memorandum of understanding must be executed as required by Section 512(I), Title 14,
9 Delaware Code."

10
11 Section 386. Amend Section 512(i), Title 14, Delaware Code by striking said subsection in its entirety and
12 substituting in lieu thereof the following:

13 "(i) The school's financial and administrative operations meet or exceed the same standards, procedures and requirements
14 as a school district. If a charter school proposes to operate outside the State's accounting, payroll, purchasing,
15 compensation, pension and/or benefits systems, a specific memorandum of understanding shall be developed and executed
16 by the charter school, the approving authority, the Budget Director, the Controller General and the Secretary of Finance to
17 assure that the State's fiduciary duties and interests in the proper use of appropriated funds and as a benefits and pension
18 trustee are fulfilled and protected, the State's financial reporting requirements are satisfied, and the interests of charter
19 school employees are protected."

20
21 Section 387. For the fiscal year ending June 30, 1999, the publication date for school profiles required under
22 Section 124A, Title 14, Delaware Code shall be December 1, rather than November 1.

23
24 Section 388. During the fiscal year ending June 30, 1999, the Department of Education, with the approval of the
25 State Board of Education, is authorized to establish and maintain procedures, by regulation pursuant to Section 3110 (c) of
26 Title 14, Delaware Code, for the conduct of expedited due process hearings which shall be available to children with
27 disabilities and their parents where required by federal or state law, and/or Departmental regulation. For the purposes of
28 such expedited due process hearings, during the fiscal year ending June 30, 1999 the Department of Education is authorized
29 to engage the professional services of a cadre of single hearing officers to preside over such hearings.

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Section 389. During the fiscal year ending June 30, 1999, and when authorized under the Delaware Medical Assistance Program (Medicaid), records pertaining to health services and special education related services may be furnished to public health insurers of children, including such insurers' agents and representatives, for the purposes of coordinating care, determining medical necessity, evaluating the need for or paying for medical services which are pending or already incurred.

Section 390. Amend §1318A(10), Title 14 of the Delaware Code by deleting said subsection in its entirety and substituting in lieu thereof the following:

"Any recipient of this program is subject to a 1 work year cap with the number of days equal to 185 days for a 10-month employee, 204 days for an 11-month employee and 261 days for a 12 month employee."

Section 391. The Department of Education is authorized to operate a donated leave program beginning in the fiscal year ending June 30, 1999. Such donated leave program shall conform, to the extent practicable, to the provisions of Section 5956, Title 29, Delaware Code.

Section 392. Section 1 of this Act appropriates \$614.0 to the Delaware Center for Education Technology (DCET). It is the intent of the General Assembly that DCET be responsible for and engage in activities related to total project needs and budgets for statewide education technology projects, the establishment of cost-sharing policies, the initiation, procurement and maintenance of statewide education technology contracts, implementation on an on-going basis of professional training programs related to statewide education technology and providing technical assistance to the Department of Education for the initiation of system-wide applications including administrative and curriculum development.

Section 393. Section 1 of this Act provides an appropriation of \$201.2 to Public Education Block Grants and Pass-Through Programs, K-12 Pass Throughs (95-03-15) for the Center for Economic Education. Of this amount, \$30.0 is appropriated to develop a pilot program to test a professional development model for systematically training teachers in content and pedagogy and provide them with ongoing support in the classroom.

1 Section 394. Amend § 1703 (d) of Title 14 of the Delaware Code by inserting the words “or orthopedically
2 disabled” after the words “for the physically impaired” where they appear in the first sentence thereof.

3
4 Section 395. Amend § 1703 (e) of Title 14 of the Delaware Code by inserting the phrase “or orthopedically
5 disabled, limited to traumatic brain injury, cerebral palsy, muscular dystrophy, spina bifida, juvenile rheumatoid arthritis,
6 amputation, arthrogyrosis, or contractures caused by fractures or burns,” following the words “or deaf-blind” where they
7 appear at the end of the first sentence thereof.

8
9 Section 396. Amend Section 127, Title 14, Delaware Code by deleting subsections (5) through (8) in their entirety
10 and substituting in lieu thereof the following:

11 “(5) Salary for teachers in nonpublic high schools, when paid from funds of this State, shall be in accord
12 with the regularly adopted salary schedules set forth in Chapter 13 of this Title. The salary so
13 computed shall be divided by the appropriate factor specified in Section 1305(b) of this Title to
14 account for supplements normally provided by local school districts.

15 (6) For the purposes of administration and supervision, the teachers of driver education in nonpublic
16 high schools shall be assigned to the Department of Education.

17 (7) Funds for the payment of the salary due to teachers of driver education in nonpublic high schools
18 shall be appropriated to the Department of Education.

19 Further amend Section 127, Title 14, Delaware Code by renumbering subsection (9) as subsection (8).”
20

21 Section 397. For the fiscal year ending June 30, 1999, no person shall serve as the member of a charter school
22 board of directors who is an elected member of a local school board of education.
23
24

SYNOPSIS

This Bill is the Fiscal Year 1999 Appropriation Act.

Author: Joint Finance Committee