

Education *(95-00-00)*

Project Summary Chart

		STATE CAPITAL FUNDS				
Project Name	\$ Prior to FY 1999	FY 1999	FY 2000 Request	FY 2000 Recommended	FY 2001 Request	FY 2002 Request
1. Minor Capital Improvement and Equipment	\$ 10,000,000 *	\$ 10,000,000	\$ 75,846,300	\$ 10,000,000	\$ 77,500,200	\$ 78,300,700
2. Arch. Barrier Removal	160,000 *	160,000	160,000	160,000	160,000	160,000
3. Delmar, Balance of Funds, New Mid/HS	1,800,000	12,703,700	447,800	447,800		
4. Appoquinimink, Balance of Funds, Const. New 600-720 Pupil Elem.		376,700	5,201,000	5,201,000		
5. Appoquinimink, Balance of Funds, Renovate Middletown Middle		1,971,500	4,181,500	4,181,500		
6. Appoquinimink, Balance of Funds, Renovate Redding Middle		1,733,300	1,789,300	1,789,300		
7. Appoquinimink, Balance of Funds, Renovate Townsend Elem.		1,101,500	1,633,800	1,633,800		
8. Appoquinimink, Balance of Funds, Renovate Silver Lake Elem.		1,259,000	1,048,400	1,048,400		
9. Red Clay, Balance of Funds, Renovate McKean HS		1,025,500	1,025,400	1,025,400		
10. Red Clay, Balance of Funds, Renovate Baltz Elem.		683,200	683,200	683,200		
11. Red Clay, Balance of Funds, Renovate Conrad Elem.		1,060,300	1,060,200	1,060,200		
12. Red Clay, Balance of Funds, Renovate Dickinson HS		562,800	562,900	562,900		

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1. Minor Capital Improvements and Equipment

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the planned maintenance, repair, and regulatory compliance of buildings, equipment and sites, restoring or sustaining at the original level of completeness and efficiency. The average age of a Delaware school building is approximately 40 years.

Educational activities conducted by schools are almost exclusively in, on, and around the physical plant. This project is to maintain the investment in that plant so it can function in good, complete, and efficient operating order. Timely, proper maintenance and repair is more cost effective than deferring necessary work that could result in emergency or major corrective measures. Proper maintenance and repair is good stewardship of resources. Failure to fund this would result in earlier and greater deterioration leading to failure of the physical plant and placing its occupants at risk. It would detract from effective teaching and learning.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized	Requested	Federal	Other**
FY 1997	\$	5,836,000	\$	0
FY 1998		15,836,000		0
FY 1999		17,059,100		0
FY 2000		75,846,300		0
FY 2001		77,500,200		0
FY 2002		78,300,700		0
TOTAL	\$	270,378,300	\$	166,919,000

**Local District Funds

COST BREAKDOWN: N/A

OPERATING COSTS – COMPLETED FACILITY: N/A

2. Architectural Barrier Removal

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue the ongoing effort to remove architectural barriers to the disabled in all public schools.

The State Architectural Accessibility Board in coordination with the Department of Education and the local school districts developed a plan to achieve basic accessibility to all public school

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buildings. As “quintessential” public buildings, the schools should have a modicum of accessibility for all of its uses, e.g., polling places, public meetings, performances, athletic events, graduations, etc. The Education of the Handicapped Act, the Least Restrictive Environment Initiative, and the Americans with Disabilities Act (ADA) make it essential that architectural barriers be removed from public schools in a timely manner. Besides the continued hindrance to equal access to places and programs it would pose to the disabled, failure to fund this program may also subject local districts and the State to litigation.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other**		
FY 1997	\$	160,000	\$	0	\$	106,700
FY 1998		160,000		0		106,700
FY 1999		160,000		0		106,700
FY 2000		160,000		0		106,700
FY 2001		160,000		0		106,700
FY 2002		160,000		0		106,700
TOTAL	\$	960,000	\$	0	\$	640,200

** Local District Funds

COST BREAKDOWN: N/A

OPERATING COSTS – COMPLETED FACILITY: N/A

3. Delmar Construction of a Middle/High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for construction of a 950 pupil middle/high school for the Delmar School District. The district office, which is located in the existing facility, will be constructed in the new facility as well.

Balance of funding is requested for the completion of the project.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 200 N. 8 th St., Delmar	Location: 200 N. 8 th St., Delmar
Tax Parcel #: I.D.5-32-20.15-54.00	Tax Parcel #: I.D.5-32-20.15-54.00
Gross # square feet: 97,000	Gross # square feet: 143,196
Age of building: 1928	Estimated time needed to complete project: 3 years
Age of additions 1934, 1958, 1863, 1975	Estimated date of occupancy: 2000
Year of last renovations: 1975	Estimated life of improvement: 30 years
# of positions in facility currently: 80	# of positions in facility when completed: 86

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other**
FY 1997	\$	0	\$	0
FY 1998		1,800,000		478,500
FY 1999		12,703,700		3,376,900
FY 2000		447,800		119,000
FY 2001		0		0
FY 2002		0		0
TOTAL	\$	14,951,500	\$	3,974,400

** Local Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Planning/Design	\$ 200,000	\$ 0	\$ 0	0
Architect/Engineering	650,000	0	0	0
Demolition/Site Development	1,450,000	0	0	0
Legal/Audit fees	25,000	50,000	0	0
Construction Cost	14,000,000	0	0	0
Construction Contingency	284,100	0	0	0
Non-Construction Expenses:				
Technology	500,000	0	0	0
Furniture	500,000	250,000	0	0
Other	750,000	266,800	0	0
TOTAL	\$ 18,359,100	\$ 566,800	\$ 0	0

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OPERATING COSTS – COMPLETED FACILITY:

Maintenance	\$	20,000
Energy		150,000
Salary/Wages		2,700,000
New Posts Requested <u>6</u>		
Lease		0
Custodial		15,000
Other		700,000
TOTAL	\$	3,585,000

Operating funds shall be a combination of state and local funds.

4. Appoquinimink, Construction of a 600-720 Expandable Pupil Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to construct a new 600-expandable to 720-pupil elementary school totaling approximately 53,155 sf and the acquisition of a 17 ± acre site.

The Appoquinimink School District’s rate of growth continues to outpace all other districts, averaging over seven percent annually. Projections predict a sufficient shortfall of elementary school capacity by the fall of 2001 to support a new elementary school for 600 pupils. Should additional capacity be required, the facility proposed is intended to be easily expanded to accommodate 120 more pupils. Failure to fund this project will relegate the students to excessively crowded conditions that would detract from the physical environment in which the educational process must occur and would be contrary to the goal of enhancing educational capacity in our schoolhouses. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Northern sector of district
Tax Parcel #: N/A	Tax Parcel #: Unknown
Gross # square feet: N/A	Gross # square feet: 53,155
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions N/A	Estimated date of occupancy: 9/2001
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: 38 (est.)

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other**	
FY 1999	\$ 376,700	\$ 0	\$ 153,900	
FY 2000	5,201,000	0	2,124,400	
TOTAL	\$ 5,577,700	0	\$ 2,278,300	

** Local District

COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 302,500	\$ 0	\$ 0	\$ 0
Demolition/Site Development	17,000	0	0	0
Legal/Audit fees	0	28,800	0	0
Construction Cost (Cost/sq.ft. \$108)	0	5,761,700	0	0
Construction Contingency	211,100	76,900	0	0
Non-Construction Expenses:				
Land Acquisition	0	680,000	0	0
Technology	0	691,400	0	0
Other (Asbestos)	0	86,400	0	0
TOTAL	\$ 530,600	\$ 7,325,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY:

Maintenance	\$ 30,000
Energy	100,000
Salary/Wages	0
New Posts Requested _____	
Lease	0
Custodial	120,000
Other	0
TOTAL	\$ 250,000

5. Appoquinimink, Renovations to Middletown Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation of Middletown Middle School. Work includes abating asbestos; replace boilers; rebuild/replace heating system; repair rooftop exhaust system; replace controls; new fire alarm system; replace windows; replace underground fuel oil tanks; replace roofing system; remodel restrooms; replace intercom/clock system; upgrade/replace electrical power service and distribution systems; upgrade lighting; new intrusion alarm system; repair/replace parking; repair/replace sidewalks; replace/upgrade doors and

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hardware; new domestic hot water generator; upgrade emergency lighting; replace/upgrade exit lighting; air condition building; repair/replace plumbing fixtures; provide new data systems; repair athletic fields; repair bleachers; and other related work.

This is an old facility made up of segments ranging in age from 33 to 69 years and its deterioration from age and use has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Failure to fund this project will relegate its occupants to working under less than favorable conditions, detracting from one of the State's goals, to enhance educational capacity. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 504 S. Broad St., Middletown	Location: Same
Tax Parcel #: 2301100001	Tax Parcel #: Same
Gross # square feet: 131,049	Gross # square feet: Same
Age of building: 69 years	Estimated time needed to complete project: 3 years
Age of additions 55, 43, 39, 33 years	Estimated date of occupancy: 9/2001
Year of last renovations: 1963	Estimated life of improvement: 30 years
# of positions in facility currently: 75	# of positions in facility when completed: 75 (est.)

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 1,971,500	\$ 0	\$ 805,300
FY 2000	4,181,500	0	1,708,000
TOTAL	\$ 6,153,000	\$ 0	\$ 2,513,300

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 170,000	\$	361,600	\$	0	\$	0
Demolition/Site Development	8,500		0		0		0
Legal/Audit fees	12,200		25,800		0		0
Construction Cost (Cost/sq.ft. \$68)	2,428,300		5,161,300		0		0
Construction Contingency	121,400		258,300		0		0
Non-Construction Expenses:							
Other (Asbestos)	36,400		77,500		0		0
TOTAL	\$ 2,776,800	\$	5,884,500	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

6. Appoquinimink, Renovations to Redding Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation of Redding Middle School. The project is to replace roof system; replace windows; new fire alarm system; new intrusion alarm system; replace underground fuel storage tanks; rebuild/replace distribution system pumps; repair/replace unit ventilators; repair/replace outdoor air damper system; repair rooftop exhaust system; remodel restrooms; upgrade/replace electrical power service and distribution systems; repair clock systems; upgrade lighting; new emergency lighting; new exit lighting; new domestic hot water generator; repair/replace plumbing fixtures; repair/replace sidewalks; repair/replace parking; provide new data systems; replace/upgrade doors and hardware; air condition building and other related work.

The building is composed of segments that are 34 to 44 years old and much of its basic systems are worn and need repair, replacement or upgrade. The integrity of the building envelope must be restored to protect the structure, systems, contents and occupants. Simultaneously, efficiencies can be effected to reduce energy consumption. Compliance with health and safety codes will be required as well as accessibility to the handicapped. Failure to fund this project will accelerate the deterioration of the physical plant and place the occupants in an environment that will detract from, if not hinder, the educational process. This project will contribute to the administration's goal of improving educational capacity in the schools by enhancing the physical environment in which the educational process occurs. Balance of funding is requested for completion of the project.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 201 New St., Middletown	Location: Same
Tax Parcel #: 2300600123	Tax Parcel #: Same
Gross # square feet: 91,350	Gross # square feet: Same
Age of building: 44 years	Estimated time needed to complete project: 3 years
Age of additions 36, 35, 34 years	Estimated date of occupancy: 9/2001
Year of last renovations: 1991	Estimated life of improvement: 3 years
# of positions in facility currently: 84	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 1,733,300	\$ 0	\$ 708,000
FY 2000	1,789,300	0	730,800
TOTAL	\$ 3,522,600	\$ 0	\$ 1,438,800

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 149,400	\$ 154,700	\$ 0	\$ 0
Demolition/Site Development	8,500	0	0	0
Legal/Audit fees	10,700	11,100	0	0
Construction Cost (Cost/sq.ft. \$47)	2,134,000	2,210,600	0	0
Construction Contingency	106,700	110,500	0	0
Non-Construction Expenses:				
Other (Asbestos)	32,000	33,200	0	0
TOTAL	\$ 2,441,300	\$ 2,520,100	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

7. Appoquinimink, Renovations to Townsend Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation of Townsend Elementary School. Project is to replace roof system; replace fire alarm system, replace boiler controls; rebuild/replace, upgrade heat distribution system; new domestic

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hot water generator; repair rooftop exhaust system; replace underground fuel storage tanks; replace windows; replace/upgrade doors and hardware; remodel restrooms for ADA compliance; upgrade/replace electrical power service and distribution systems; upgrade exit lighting; new intrusion alarm system; repair/replace plumbing fixtures; upgrade lighting; repair clock system; air condition building; repair/replace sidewalks; repair/replace parking and other related work.

The older sections of this building are in need of major renovation. The facility's systems and components have served well beyond their expected economic life and must be replaced/repared to ensure their efficient, safe, and reliable operation in compliance with current code requirements. Concurrently, new data systems need to be provided in keeping with the technological opportunities to be afforded the occupants, enhancing the educational capacity of the school. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Main Street, Townsend Tax Parcel #: 1401601022 Gross # square feet: 69,919 Age of building: 63 years Age of additions 43, 38, 10, 8, 3 years Year of last renovations: 1993 # of positions in facility currently: 50	Location: Same Tax Parcel #: Same Gross # square feet: Same Estimated time needed to complete project: 3 years Estimated date of occupancy: 9/2001 Estimated life of improvement: 30 years # of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other**		
FY 1999	\$	1,101,500	\$	0	\$	449,900
FY 2000		1,633,800		0		667,300
TOTAL	\$	2,735,300	\$	0	\$	1,117,200

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 94,900	\$	141,300	\$	0	\$	0
Demolition/Site Development	5,500		0		0		0
Legal/Audit fees	6,800		10,100		0		0
Construction Cost (Cost/sq.ft. \$48)	1,356,100		2,018,500		0		0
Construction Contingency	67,800		100,900		0		0
Non-Construction Expenses:							
Other (Asbestos)	20,300		30,300		0		0
TOTAL	\$ 1,551,400	\$	2,301,100	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

8. Appoquinimink, Renovations to Silver Lake Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation of Silver Lake Elementary School. Project is to replace roof system; renovate air conditioning system; replace fuel storage tanks; replace controls; modernize boilers; renovate rooftop exhaust system; upgrade/replace electrical power service and distribution systems; new domestic hot water generator; rebuild/replace/upgrade heat distribution system; new fire alarm system; upgrade emergency lighting; upgrade exit lighting; repair clock system; remodel restrooms for ADA compliance; add windows; replace/upgrade doors/hardware; repair/replace plumbing fixtures; new intrusion alarm system; upgrade lighting; provide new data systems; repair/replace sidewalks and other related work.

Scope of repairs and replacements exceed the minor capital program limits as well as the in-house capability. Components and systems have reached or exceeded their economic life expectancy after over 20 years of wear and tear. Simultaneously, replacements will be upgraded to current standards including energy efficiencies. Failure to fund this project would be detrimental to the physical plant and subsequently, its contents. Balance of funding is requested for completion of the project.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 200 E. Cochran St., Middletown	Location: Same
Tax Parcel #: 2300900162	Tax Parcel #: Same
Gross # square feet: 53,600	Gross # square feet: Same
Age of building: 21 years	Estimated time needed to complete project: 3 years
Age of additions: None	Estimated date of occupancy: 9/2001
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently: 70	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 1,259,000	\$ 0	\$ 514,300
FY 2000	1,048,400	0	428,200
TOTAL	\$ 2,307,400	\$ 0	\$ 942,500

** Local District

COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 108,700	\$ 90,700	\$ 0	\$ 0
Demolition/Site Development	3,500	0	0	0
Legal/Audit fees	7,800	6,500	0	0
Construction Cost (Cost/sq.ft. \$53)	1,552,400	1,295,300	0	0
Construction Contingency	77,600	64,700	0	0
Non-Construction Expenses:				
Other	23,300	19,400	0	0
TOTAL	\$ 1,773,300	\$ 1,476,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

9. Red Clay, Renovations to McKean High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation of McKean High School. Project is to renovate roofs; replace unit ventilators and air handlers, aluminum glass frames, exterior vestibule doors and flooring; paint the interior, upgrade

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lighting in classrooms and corridors, renovate locker room, auditorium including seating, lighting, and sound; science labs and four restrooms enhancing accessibility; upgrade fire safety systems; athletic fields, track, and bleachers; enlarge the kitchen and storage area within the existing building envelope; replace the greenhouse; and other related work.

After 31 years of use, this facility is in need of major renovations to its systems and components, upgrading them to current standards of efficiency, safety, health, and accessibility. Concurrently, the project will enhance the facility's educational capacity, renovating the science labs, and replacing the greenhouse. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 301 McKennan's Church Rd. Wilmington	Location: Same
Tax Parcel #: 08-026.00-018	Tax Parcel #: Same
Gross # square feet: 213,885	Gross # square feet: 238,885
Age of building: 31 years	Estimated time needed to complete project: 3 years
Age of additions 29, 25, 24 years	Estimated date of occupancy: 9/2001
Year of last renovations: 1973	Estimated life of improvement: 30 years
# of positions in facility currently: 96	# of positions in facility when completed: 106

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other**		
FY 1999	\$	1,025,500	\$	0	\$	683,700
FY 2000		1,025,400		0		683,600
TOTAL	\$	2,050,900	\$	0	\$	1,367,300

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 1,709,200	\$ 1,709,000	\$ 0	\$ 0
TOTAL	\$ 1,709,200	\$ 1,709,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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10. Red Clay, Renovation of Baltz Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation of Baltz Elementary School. Project is to replace the main south wing roof, classroom unit ventilators and ATC controls, windows, doors and hardware and flooring; enhance accessibility of third floor wing restrooms; renovate main office; provide new electric transformers, service and panels; upgrade overhead lighting; install accessible elevator; upgrade fire safety systems; renovate playground; improve parking lot; expand cafeteria kitchen within the existing building envelope; and other related work.

The facility's components and systems are worn and need replacement and upgrading to restore reliability, increase efficiency and capacity, and meet regulatory requirements. The scope of work exceeds the limits of the minor capital program. Failure to fund this project would result in costlier future repairs while draining current operating dollars. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1500 Spruce Ave. Wilmington	Location: Same
Tax Parcel #: 07-035.40-299	Tax Parcel #: Same
Gross # square feet: 131,166	Gross # square feet: Same
Age of building: 47 years	Estimated time needed to complete project: 3 years
Age of additions 45, 41, 39, 32, 30, 25 years	Estimated date of occupancy: 9/2003
Year of last renovations: 1972	Estimated life of improvement: 30 years
# of positions in facility currently: 79	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other**
FY 1999	\$ 683,200	0	\$	455,500
FY 2000	683,200	0		455,500
TOTAL	\$ 1,366,400	0	\$	911,000

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 1,138,700	\$ 1,138,700	\$ 0	\$ 0
TOTAL	\$ 1,138,700	\$ 1,138,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

11. Red Clay, Renovation of Conrad Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation of Conrad Middle School. Project is to repair the roof; replace unit ventilators, ATC controls and boilers; install gas trains; upgrade HVAC system in library and office; fire alarm systems and emergency lighting; electrical panels, switch gears, etc.; replace exterior doors, stair towers and flooring; upgrade overhead lighting; install elevator; enhance accessibility of main entrance and four restrooms; renovate locker rooms; provide new chalkboards; auditorium lighting; provide new auditorium sound system; replace gym bleachers; paint rooms and corridors; repair/replace concrete sidewalk and driveway; renovate running track; replace perimeter fencing; and other related work.

This facility is made up of sections ranging from 32 to 63 years old. Many of its systems and components are in need of major repair or replacement and upgrading to current standards. Modifications and alterations are required to comply with regulatory edicts. Failure to fund this request is to condemn the physical plant to further deterioration and more serious failures. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 201 Jackson Avenue Wilmington	Location: Same
Tax Parcel #: 07-042.40-179	Tax Parcel #: Same
Gross # square feet: 157,240	Gross # square feet: Same
Age of building: 63 years	Estimated time needed to complete project:
Age of additions	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized	and Requested	Federal	Other**
FY 1999	\$	1,060,300	\$	0
FY 2000		1,060,200		0
TOTAL	\$	2,120,500	\$	0

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 1,767,200	\$ 1,767,000	\$ 0	\$ 0
TOTAL	\$ 1,767,200	\$ 1,767,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

12. Red Clay, Renovation of Dickinson High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation of Dickinson High School. Project is to install gas trains and burners; replace unit ventilators and ATC controls; air condition the library and 21 rooms; replace north and east wing classroom, gym, and cafeteria windows; upgrade athletic fields and track; remove and refurbish underground storage tanks; and other related work.

This facility's segments range in age from 29 to 38 years old. Certain components and systems are worn and in need of replacement and upgrade to meet current standards, improve efficiency, and enhance the physical environment. Also included are regulatory compliance actions. Failure to fund this project would be detrimental to the physical environment and a drain on current operating funds. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1800 Milltown Road Wilmington	Location: Same
Tax Parcel #: 08-043.00-013	Tax Parcel #: Same
Gross # square feet: 188,434	Gross # square feet: Same
Age of building: 38 years	Estimated time needed to complete project: 3 years
Age of additions 35, 33, 29 years	Estimated date of occupancy: 9/2003
Year of last renovations: 1968	Estimated life of improvement: 30 years
# of positions in facility currently: 75	# of positions in facility when completed: 75

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized	Requested	Federal	Other**
FY 1999	\$	562,800	\$	0
FY 2000		562,900		0
TOTAL	\$	1,125,700	\$	750,500

** Local District

COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 938,000	\$ 938,200	\$ 0	\$ 0
TOTAL	\$ 938,000	\$ 938,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

13. Red Clay, Renovation of Forest Oak Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete renovations at Forest Oak Elementary School. Project is to replace the heating units, ATC controls, flooring and windows; renovate the electrical system with new panels, sub-panels and wiring; enhance accessibility of the restroom and elevator; repave parking lots, playgrounds and access roads; improve exterior lighting; paint classrooms and hallways; provide new electric service; and other related work.

Aging facility components and systems are showing signs of fatigue and need to be replaced and upgraded to restore reliability and integrity, improve their efficiency and capacity, and meet current codes and regulatory requirements. Failure to fund this request will result in more costly future repairs while draining limited operating resources and performing poorly. The physical plant will not meet current code and will not comply with regulatory requirements. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 55 S. Meadowood Drive Newark	Location: Same
Tax Parcel #: 08-055.10-189	Tax Parcel #: Same
Gross # square feet: 71,121	Gross # square feet: Same
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions 33, 25, 2 years	Estimated date of occupancy: 9/2003
Year of last renovations: 1996	Estimated life of improvement: 30 years
# of positions in facility currently: 59	# of positions in facility when completed: 59

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POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 467,600	\$ 0	\$ 311,700
FY 2000	467,600	0	311,800
TOTAL	\$ 935,200	\$ 0	\$ 623,500

**Local Share

COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 779,300	\$ 779,400	\$ 0	\$ 0
TOTAL	\$ 779,300	\$ 779,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

14. Red Clay, Renovation of H. B. duPont Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete renovations to H. B. duPont Middle School. Work includes enlarging the cafeteria within the existing building envelope; replacing the roof; and other related work.

Key building components are failing and need replacement. The cafeteria needs to be expanded to accommodate the increased student load. Failure to fund this request will mean the continued operation of inefficient systems, consuming limited operating funds and wasting energy. The goal of enhancing educational capacities will be inhibited and the students will be denied the benefits of such capacities. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 735 Meeting House Road Hockessin	Location: Same
Tax Parcel #: 08-004.00-061	Tax Parcel #: Same
Gross # square feet: 123,948	Gross # square feet: Same
Age of building: 26 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 9/2002
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently: 64	# of positions in facility when completed: Same

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POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other**		
FY 1999	\$	470,400	\$	0	\$	313,600
FY 2000		470,400		0		313,600
TOTAL	\$	940,800	\$	0	\$	627,200

** Local District

COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 784,000	\$ 784,000	\$ 0	\$ 0
TOTAL	\$ 784,000	\$ 784,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

15. Red Clay, Renovation of Highlands Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete renovations to Highlands Elementary School. Project is to replace classroom unit ventilators, ATC controls, flooring and windows; upgrade classroom lighting and provide new electrical panel boxes; upgrade auditorium seating; enhance elevator accessibility; paint interior; replace concrete sidewalks, parking lot and playground area paving, and front steps; internally enlarge and modernize the main office and nurse's suite; and other related work.

The original structure is 43 years old and use over time has taken its toll. Facility systems and components are failing and need replacement and upgrading. The only major capital improvement to this building was an addition in 1973. While regulatory requirements dictate certain upgrades and modifications, other alterations are driven by the need to enhance efficiencies and changes in demands. Failure to fund this project will increase deterioration of the physical plant and result in higher cost corrections. Balance of funding is requested for completion of the project.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 2100 Gilpin Avenue Wilmington	Location: Same
Tax Parcel #: 26-013.10-048	Tax Parcel #: Same
Gross # square feet: 44,782	Gross # square feet: Same
Age of building: 43 years	Estimated time needed to complete project: 3 years
Age of additions 24 years	Estimated date of occupancy: 9/2002
Year of last renovations: 1973	Estimated life of improvement: 30 years
# of positions in facility currently: 30	# of positions in facility when completed: 30

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized	Requested	Federal	Other**
FY 1999	\$ 239,800	\$ 0	\$ 159,900
FY 2000	239,800	0	159,900
TOTAL	\$ 479,600	\$ 0	\$ 319,800

** Local District

COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 399,700	\$ 399,700	\$ 0	\$ 0
TOTAL	\$ 399,700	\$ 399,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

16. Red Clay, Renovation of Linden Hill Elementary

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete renovation to Linden Hill Elementary School. Project is to internally expand and modernize the cafeteria, install an accessible elevator, and other related work.

Enrollment and educational requirements have strained the ability of the existing cafeteria to accommodate the load. An accessible elevator is required to provide equal access to all programs for those with disabilities. Balance of funding is requested for completion of the project.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 3415 Skyline Drive Wilmington	Location: Same
Tax Parcel #: 08-037.30-001	Tax Parcel #: Same
Gross # square feet: 27,869	Gross # square feet: Same
Age of building: 27 years	Estimated time needed to complete project: 3 years
Age of additions N/A	Estimated date of occupancy: 9/2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 36	# of positions in facility when completed: 36

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized	and Requested	Federal	Other**
FY 1999	\$ 63,700	0	\$ 42,500
FY 2000	63,700	0	42,500
TOTAL	\$ 127,400	0	\$ 85,000

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 106,200	\$ 106,200	\$ 0	\$ 0
TOTAL	\$ 106,200	\$ 106,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

17. Red Clay, Renovation of Marbrook Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation of Marbrook Elementary School. Project is to repair/replace the roof; replace HVAC units, ATC controls and flooring; upgrade ceilings and lighting in classrooms, hallways, and cafeteria; replace exterior aluminum siding with brick veneer and insulate; provide new chalkboards/bulletin boards; paint classrooms; enhance restroom accessibility; upgrade main electric service and sub-panels; and other related work.

There have been no major capital improvements on this facility since its construction in 1966. Building components and systems have reached the point where major maintenance and repair work is needed. At the same time, appropriate upgrades to current standards are in order, as well

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as alterations to comply with new regulatory requirements. Failure to fund this project will accelerate the deterioration of the physical plant's integrity. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2101 Centerville Road Wilmington	Location: Same
Tax Parcel #: 07-034.40-292	Tax Parcel #: Same
Gross # square feet: 46,901	Gross # square feet: Same
Age of building: 31 years	Estimated time needed to complete project: 3 years
Age of additions N/A	Estimated date of occupancy: 9/2001
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 44	# of positions in facility when completed: 44

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 457,400	\$ 0	\$ 304,900
FY 2000	457,400	0	304,900
TOTAL	\$ 914,800	\$ 0	\$ 609,800

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 762,300	\$ 762,300	\$ 0	\$ 0
TOTAL	\$ 762,300	\$ 762,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

18. Red Clay, Renovation of Mote Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovations to Mote Elementary School. Project is to replace the north wing roof, classroom HV units and ATC controls, flooring, exterior doors, north wing classroom and cafeteria windows, and north wing ceiling and lighting; air condition computer rooms; enhance accessibility of the main entrance and second floor staff restroom; install accessible elevator; provide new chalkboards/bulletin boards; upgrade fire safety systems and

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classroom casework; paint classrooms; replace electrical supply panels and expand system capacity; pave parking lots/playground; replace curbs; and other related work.

There have been no major capital improvements to this facility since the addition in 1957. The roof on the north wing is failing, along with other components of the facility which need replacement. Simultaneously, the project proposes to upgrade systems to current standards and new demands, as well as compliance with accessibility requirements. It will also improve the energy efficiency of the facility. All of these improvements are aimed at enhancing the facility's educational capacity with an improved environment and better tools to support new methods and curricula. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2110 Edwards Avenue Wilmington	Location: Same
Tax Parcel #: 08-039.10-139	Tax Parcel #: Same
Gross # square feet: 50,050	Gross # square feet: Same
Age of building: 44 years	Estimated time needed to complete project: 3 years
Age of additions 43, 41 years	Estimated date of occupancy: 9/2002
Year of last renovations: 1957	Estimated life of improvement: 30 years
# of positions in facility currently: 34	# of positions in facility when completed: 34

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 537,100	0	\$ 358,100
FY 2000	536,900	0	358,000
TOTAL	\$ 1,074,000	0	\$ 716,100

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 895,200	\$ 894,900	\$ 0	\$ 0
TOTAL	\$ 895,200	\$ 894,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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19. Red Clay, Renovation of Richardson Park and ILC

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete renovations to Richardson Park Elementary School. Project is to repair the roof; replace HVAC and ATC controls, windows, flooring, ceiling and lighting; repoint north side exterior walls; renovate student restrooms to ADA standards; install accessible elevator; upgrade fire safety systems; repave parking lots and access roads; provide new chalkboards/bulletin boards and casework; and other related work.

Sections of this facility range from 28 to 72 years old. The facilities systems and components are in need of major renovations and upgrading to current standards of energy efficiency, safety, environment, and accessibility. Failure to fund this request can be expected to cause more serious deterioration of the physical plant resulting in costlier solutions in the future. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Idella Avenue Wilmington	Location: Same
Tax Parcel #: Ou7-041.20-003	Tax Parcel #: Same
Gross # square feet: 109,214	Gross # square feet: Same
Age of building: 72 years	Estimated time needed to complete project: 3 years
Age of additions 72 years	Estimated date of occupancy: 9/2001
Year of last renovations: 56, 46, 39, 28 years	Estimated life of improvement: 30 years
# of positions in facility currently: 107	# of positions in facility when completed: 107

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other**	
FY 1999	\$ 798,300	\$ 0	\$ 532,200	
FY 2000	798,200	0	532,200	
TOTAL	\$ 1,596,500	0	\$ 1,064,400	

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 1,330,500	\$ 1,330,400	\$ 0	\$ 0
TOTAL	\$ 1,330,500	\$ 1,330,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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20. Red Clay, Renovation of Shortlidge Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovations to Shortlidge Elementary School. Project is to repair the main building roof, replace unit ventilators, ATC controls, windows, flooring, ceilings, and lighting; install a new stair tower, upgrade the elevator to ADA requirements; paint rooms; upgrade main electrical service and sub-panels; expand cafeteria kitchen within the existing building envelope; and other related work.

The buildings' components and systems are worn and showing signs of failure. Kitchen expansion is required to provide in-house food preparation capability. Failure to fund this project will result in further and accelerated deterioration of the physical plant with its subsequent increased cost to correct. The facility would not be in compliance with regulatory requirements and the physical environment would detract from the educational process. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 100 W. 18 th Street Wilmington	Location: Same
Tax Parcel #: 26-021.40-122	Tax Parcel #: Same
Gross # square feet: 66,977	Gross # square feet: Same
Age of building: 36 years	Estimated time needed to complete project: 3 years
Age of additions: 2 years	Estimated date of occupancy: 9/2003
Year of last renovations: 1995	Estimated life of improvement: 30 years
# of positions in facility currently: 37	# of positions in facility when completed: 37

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 425,500	0	\$ 283,700
FY 2000	425,500	0	283,600
TOTAL	\$ 851,000	0	\$ 567,300

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 709,200	\$ 709,100	\$ 0	\$ 0
TOTAL	\$ 709,200	\$ 709,100	\$ 0	\$ 0

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OPERATING COSTS – COMPLETED FACILITY: N/A

21. Red Clay, Renovation of Skyline Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation to Skyline Middle School. Project is to replace boilers and burners; install HVAC units and ATC controls in the band/choral room; replace the roof, windows and flooring; upgrade ceilings and lighting; renovate science labs, home economics lab, and restrooms near cafeteria to meet ADA criteria; upgrade fire safety systems; paint classrooms; renovate library; and other related work.

Since its construction in 1966, this facility has not had any major capital improvement work done to it. It is necessary to update and modernize the plant's systems and components to current standards of efficiency, safety, health, and accessibility. Similarly, educational spaces need to be renovated to better support new educational methods and tools. Failure to fund this project will mean that the building and its systems will further deteriorate. Insufficient systems will drain operating dollars. Later corrective actions can be anticipated to be more costly. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2900 Skyline Drive Wilmington	Location: Same
Tax Parcel #: 68-043.00-009	Tax Parcel #: Same
Gross # square feet: 97,568	Gross # square feet: Same
Age of building: 32 years	Estimated time needed to complete project: 3 years
Age of additions N/A	Estimated date of occupancy: 9/2002
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 55	# of positions in facility when completed: 55

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 715,100	0	\$ 476,700
FY 2000	715,100	0	476,700
TOTAL	\$ 1,430,200	0	\$ 953,400

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 1,191,800	\$ 1,191,800	\$ 0	\$ 0
TOTAL	\$ 1,191,800	\$ 1,191,800	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

22. Red Clay, Renovation of Stanton Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation of the heating and ventilation system at Stanton Middle School and other related work.

The nearly 41-year-old heating/ventilation system is in need of replacement. It is not reliable and operates insufficiently, consuming limited resources and energy. New boilers, burners, HV units, and ATC controls will improve comfort while lowering operating costs. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1800 Limestone Road Wilmington	Location: Same
Tax Parcel #: 08-520.20-069	Tax Parcel #: Same
Gross # square feet: 108,106	Gross # square feet: Same
Age of building: 38 years	Estimated time needed to complete project: 2 years
Age of additions 35, 25 years	Estimated date of occupancy: 9/2000
Year of last renovations: 1972	Estimated life of improvement: 30 years
# of positions in facility currently: 66	# of positions in facility when completed: 66

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 198,300	\$ 0	\$ 132,200
FY 2000	198,200	0	132,100
TOTAL	\$ 396,500	\$ 0	\$ 264,300

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Construction Cost	\$ 330,500	\$	330,300	\$	0	\$	0
TOTAL	\$ 330,500	\$	330,300	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

23. Red Clay, Renovation of Telegraph Road Building Complex

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovations of the Telegraph Road Building Complex. Project is to repair the gym roof, replace boiler and install gas trains; replace HV units, rear windows, and flooring; improve overhead lighting; paint interior; repave parking lot and driveways; and other related work.

This complex is composed of segments ranging in age from 25 to 68 years old. There are components and systems that have reached the point at which they need to be repaired or replaced to restore their reliability; maintain their integrity, enhance their efficiency and extend their useful life. Failure to fund this project would be detrimental to the physical environment and lead to more costly future fixes while draining current operating dollars. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1621 Telegraph Road Wilmington	Location: Same
Tax Parcel #: 08-050.40-003	Tax Parcel #: Same
Gross # square feet: 87,300	Gross # square feet: Same
Age of building: 68 years	Estimated time needed to complete project: 3 years
Age of additions 64, 45, 43, 40, 33, 25 years	Estimated date of occupancy: 9/2003
Year of last renovations: 1972	Estimated life of improvement: 30 years
# of positions in facility currently: 69	# of positions in facility when completed: 69

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized	Requested	Federal	Other**
FY 1999	\$	445,000	\$	0
FY 2000		444,900		0
TOTAL	\$	889,900	\$	0

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 741,700	\$ 741,500	\$ 0	\$ 0
TOTAL	\$ 741,700	\$ 741,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

24. Red Clay, Renovation of Warner Elementary School and Kindergarten Center

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to replace eight HVAC units for auditorium wing and ATC controls in 60 rooms; renovate the main office/nurse's suite and two science labs; and other related work at Warner Elementary School and Kindergarten Center.

The mechanical systems of this 68-year old facility need retrofitting and alterations to comply with regulatory requirements. New educational methods and expanding responsibilities call for renovations to the office and health areas, as well as the science labs. Failure to fund this request precludes the implementation of corrective actions needed to restore reliability and efficiency to the mechanical systems and comply with regulatory standards. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 801 W. 18 th Street Wilmington	Location: Same
Tax Parcel #: 26-014.40-007	Tax Parcel #: Same
Gross # square feet: 124,108	Gross # square feet: Same
Age of building: 68 years	Estimated time needed to complete project: 3 years
Age of additions 23 years	Estimated date of occupancy: 9/2003
Year of last renovations: 1974	Estimated life of improvement: 30 years
# of positions in facility currently: 101	# of positions in facility when completed: 101

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized	and Requested	Federal	Other**
FY 1999	\$	227,200	\$	0
FY 2000		227,200		0
TOTAL	\$	454,400	\$	302,900

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 378,700	\$ 378,600	\$ 0	\$ 0
TOTAL	\$ 378,700	\$ 378,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

25. Red Clay, Renovation of Wilmington High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation of Wilmington High School. Project is to repair/replace the auditorium roof, wing, and parapet; replace two boilers and burners, HV units and ATC controls; air condition 20 rooms, nurse's suite, library, and auditorium; upgrade electric service adding power panels; replace windows and flooring; improve lighting in classrooms and corridors; repair/replace/upgrade auditorium sound system; renovate athletic fields/track and vehicular paving; remove/refurbish underground storage tanks; provide dance studio; instrumental/strings room, and vocal music room for the Cab Calloway School; and other related work.

The only major capital improvement to this facility since its construction in 1960 was an addition 28 years ago. Its systems and components have served its users well over the years and now need major renovation and upgrade to current standards and demands. New functions call for alterations to existing spaces to better accommodate needs while new laws require compliance. Balance of funding is requested for completion of the project.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 100 N. duPont Road Wilmington	Location: Same
Tax Parcel #: 26-018.20-005	Tax Parcel #: Same
Gross # square feet: 254,835	Gross # square feet: Same
Age of building: 37 years	Estimated time needed to complete project: 3 years
Age of additions 28 years	Estimated date of occupancy: 9/2001
Year of last renovations: 1969	Estimated life of improvement: 30 years
# of positions in facility currently: 64	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 1,191,200	\$ 0	\$ 794,100
FY 2000	1,191,200	0	794,200
TOTAL	\$ 2,382,400	\$ 0	\$ 1,588,300

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 1,985,300	\$ 1,985,400	\$ 0	\$ 0
TOTAL	\$ 1,985,300	\$ 1,985,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

26. Red Clay, Renovation of A. I. duPont High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovations to A. I. duPont High School. Project is to expand the cafeteria within the existing building envelope; replace two (2) boilers and burners, classroom univents, central chiller and air handler, and flooring; upgrade overhead lighting in classrooms and corridors; make four restrooms accessible; paint the interior; replace outside running track; upgrade athletic fields, bleachers and drainage; repave perimeter roadway; remove/refurbish underground oil storage tanks; and other related work.

Since its construction in 1964, this facility has not had a major capital improvement, other than an addition in 1972. It is now necessary to update and modernize the major mechanical systems, lighting, and other outside athletic facilities. The cafeteria expansion is necessary to

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accommodate the increased student enrollment and accessibility enhancements will be implemented to comply with ADA requirements. Paving is in need of attention and underground storage tanks need to be removed or protected. Deferring this work will mean higher cost solutions in the future. Lack of compliance with environmental rules could result in costly corrective actions and fines. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 50 Hillside Road Wilmington	Location: Same
Tax Parcel #: 07-026-00-067	Tax Parcel #: Same
Gross # square feet: 238,904	Gross # square feet: Same
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions 25 years	Estimated date of occupancy: 9/2001
Year of last renovations: 1972	Estimated life of improvement: 30 years
# of positions in facility currently: 100	# of positions in facility when completed: 110

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 1,241,600	0	\$ 827,700
FY 2000	1,241,600	0	827,800
TOTAL	\$ 2,483,200	0	\$ 1,655,500

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 2,069,300	\$ 2,069,400	\$ 0	\$ 0
TOTAL	\$ 2,069,300	\$ 2,069,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

27. Red Clay, Renovation of Richey Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovation to Richey Elementary School.

This facility was an adjunct to the former Krebs School and lacks ancillary spaces found in schools of this size. The old HVAC units are past their economically useful life and are very inefficient. Replacement of these units will greatly enhance the comfort in the spaces they serve

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while using significantly less energy. Failure to fund this project will deny the staff the capability to conduct and operate programs that are beneficial to the students. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 105 E. Highland Avenue Newport	Location: Same
Tax Parcel #: 20-001.00-259	Tax Parcel #: Same
Gross # square feet: 38,543	Gross # square feet: 43,143
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions 3 years	Estimated date of occupancy: 9/2001
Year of last renovations: 1995	Estimated life of improvement: 30 years
# of positions in facility currently: 30	# of positions in facility when completed: 30

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 65,500	0	\$ 43,700
FY 2000	65,500	0	43,600
TOTAL	\$ 131,000	0	\$ 87,300

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 109,200	\$ 109,100	\$ 0	\$ 0
TOTAL	\$ 109,200	\$ 109,100	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

28. Red Clay, Renovation of Lewis Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the repair of 22,300 sf of roof for Lewis Elementary School.

The 30-year old roof has reached or exceeded its economic life expectancy and is failing. Major repair or replacement is in order. Failure to fund this project can be expected to result in more serious internal damage to the roof system, other building components, and the building contents.

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The future cost of corrections would be significantly higher. Balance of funding is requested for completion of the project.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 920 N. VanBuren Street Wilmington	Location: Same
Tax Parcel #: 26-027.20-133	Tax Parcel #: Same
Gross # square feet: 53,621	Gross # square feet: Same
Age of building: 30 years	Estimated time needed to complete project: 2 years
Age of additions 2 years	Estimated date of occupancy: 9/2002
Year of last renovations: 1996	Estimated life of improvement: 30 years
# of positions in facility currently: 36	# of positions in facility when completed: 36

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1999	\$ 88,500	0	\$ 59,000
FY 2000	88,500	0	59,000
TOTAL	\$ 177,000	0	\$ 118,000

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Construction Cost	\$ 147,500	\$ 147,500	\$ 0	\$ 0
TOTAL	\$ 147,500	\$ 147,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

29. Indian River, Renovation of Ennis School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Howard T. Ennis School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; general building improvements; HVAC upgrades including boilers, piping, air handling units, ductwork, fan coil units, exhaust fans and ducting, and controls; plumbing upgrades including replacement of branches, stacks, vents, and fixtures; electrical upgrades including lighting, service and switchgear, panelboards, fire alarm system, parking lot lighting,

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additional power distribution for technology, and emergency generator; site improvements includes repairs and repaving parking lots; asbestos abatement.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems which do not meet today's health and safety codes. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The electrical systems have obsolete components and the mechanical systems are inefficient. Upgrades to paving are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Failure to fund these renovations will continue the inefficiencies and unreliabilities of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Georgetown	Location: Same
Tax Parcel #: 41.1	Tax Parcel #: Same
Gross # square feet: 44,824	Gross # square feet: Same
Age of building: 28 years	Estimated time needed to complete project: 3 years
Age of additions 1990	Estimated date of occupancy: 9/2002
Year of last renovations: 1991	Estimated life of improvement: 30 years
# of positions in facility currently: 74	# of positions in facility when completed: 74

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 138,100	0	\$ 92,100
FY 2001	2,043,800	0	1,362,500
TOTAL	\$ 2,181,900	0	\$ 1,454,600

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Planning/Design	\$ 0	\$	230,200	\$	0	\$	0
Legal/Audit fees	0		0		15,600		0
Construction Cost (Cost/sq.ft. \$69.40)	0		0		3,110,800		0
Construction Contingency	0		0		155,900		0
Non-Construction Expenses:							
Furniture	0		0		77,300		0
Other	0		0		46,700		0
TOTAL	\$ 0	\$	230,200	\$	3,406,300	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

30. Capital, Renovation/Additions of Kent County Community School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations and additions to Kent County Community School (KCCS). Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; kitchen renovations; classroom renovations; general building improvements; mechanical upgrades including HVAC distribution system, exhaust system, piping and ductwork; electrical upgrades including lighting, emergency lighting/power service, panelboards, technology equipment/wiring, fire alarm system, security system, intercom, and master clock system; plumbing upgrades include replacement of all fixtures, flush valves and faucets; additional service to new kitchen equipment; roofing repairs and replacements; site upgrades including therapeutic playground equipment; redesign of bus loop, additional parking, and storm water improvements. Space additions included for new Orthopedic Pool.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems which do not meet today's health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing classroom and therapy spaces require extensive modernization work. Parking is inadequate for the number of employees, buses, handicapped, and public spaces required. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Failure to fund these renovations will

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continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Carver Road, Dover	Location: Same
Tax Parcel #: 76.07 ED05-1-55	Tax Parcel #: Same
Gross # square feet: 20,327	Gross # square feet: 30,877
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions 1970	Estimated date of occupancy: 2002
Year of last renovations: 9	Estimated life of improvement: 30 years
# of positions in facility currently: 30	# of positions in facility when completed: 30

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 146,200	\$ 0	\$ 62,600
FY 2001	2,234,500	0	957,600
TOTAL	\$ 2,380,700	0	\$ 1,020,200

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/engineering	\$ 0	\$ 208,800	\$ 0	\$ 0
Legal/Audit fees	0	0	14,900	0
Construction Cost (Cost/sq.ft. \$96.62)	0	0	2,983,300	0
Construction Contingency	0	0	149,200	0
Non-Construction Expenses:				
Other	0	0	44,700	0
TOTAL	\$ 0	\$ 208,800	\$ 3,192,100	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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31. Milford, Replace Benjamin Banneker Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the replacement of the existing Benjamin Banneker Elementary School.

The Benjamin Banneker Elementary School is the oldest functioning elementary school in the state with the original section of building construction in 1918 and additional space added in the 20's, 30's, 40's and 50's. Many classrooms have been subdivided or altered over the years to adapt to changing needs and populations. Over 75 percent of the classrooms in the building are less than 750 square feet in space. The building is a hodgepodge of mismatched classroom spaces. This tends to hinder the use of modern teaching techniques because of overcrowding and causes inequity within the school programs. Banneker has major structural problems in the 1918 section of the building, needing extensive work to make all classrooms conducive to modern teaching techniques, has problems with HVAC and electrical systems, and needs major work on lighting, window replacement, asbestos removal, plumbing, cafeteria and kitchen facilities, and special instructional areas. Extensive roofing and masonry work is also needed to rehabilitate the building. The building also needs extensive work to meet modern safety and accessibility codes if it is to continue to operate as an elementary school.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 449 North Street Milford	Location: Same
Tax Parcel #: MD-16 183.06 02-18.00	Tax Parcel #: Same
Gross # square feet: 61,935	Gross # square feet: 56,896
Age of building: 1918 (80 years)	Estimated time needed to complete project: 18 mos.
Age of additions 1920, 1930, 1940, 1950, 1972	Estimated date of occupancy: 2/2000
Year of last renovations: 1994/HVAC	Estimated life of improvement: 40 years
# of positions in facility currently: 54	# of positions in facility when completed: 58

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 7,034,900	\$ 0	\$ 1,984,200
TOTAL	\$ 7,034,900	\$ 0	\$ 1,984,200

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Planning/Design	\$ 0	\$	26,100	\$	0	\$	0
Architect/Engineering	0		511,600		0		0
Demolition/Site Development	0		455,000		0		0
Legal/Audit fees	0		210,000		0		0
Construction Cost	0		6,062,700		0		0
Construction Contingency	0		726,600		0		0
 Non-Construction Expenses:							
Land Acquisition	0		100,000		0		0
Technology	0		488,800		0		0
Furniture	0		325,900		0		0
Other (Asbestos)	0		122,000		0		0
TOTAL	\$ 0	\$	9,028,700	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

32. Lake Forest, Construct 720-Pupil Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to construct a new 720-pupil elementary school and purchase a 20± acre site.

The district is experiencing growth that is expected to overtax their existing facilities within the next five years. Without this project, the district will find itself in a predicament to accommodate the pupil load and crowded conditions are detrimental to maximizing the success of the educational process.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Unknown
Tax Parcel #: N/A	Tax Parcel #: Unknown
Gross # square feet: N/A	Gross # square feet: 60,423
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 9/2002
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: 38 (est.)

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized	and Requested	Federal	Other**
FY 2000	\$	321,600	\$	0
FY 2001		6,604,100		1,651,000
TOTAL	\$	6,925,700	\$	1,731,400

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 402,000	\$ 0	\$ 0
Demolition/Site Development	0	0	709,000	0
Legal/Audit fees	0	0	29,000	0
Construction Cost (Cost/sq.ft. \$95)	0	0	5,740,100	0
Construction Contingency	0	0	287,000	0
Non-Construction Expenses:				
Land Acquisition		0	500,000	
Technology		0	50,000	
Furniture		0	689,000	
Other	0	0	251,000	0
TOTAL	\$ 0	\$ 402,000	\$ 8,255,100	\$ 0

OPERATING COSTS – COMPLETED FACILITY:

Maintenance	\$ 19,000
Energy	67,400
Salary/Wages	1,872,000
New Posts Requested _____	
Lease	0
Custodial	255,200
Other	0
TOTAL	\$ 2,213,600

33. Capital, Renovations/Addition to Booker T. Washington/W. Dover Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the replacement of B.T. Washington/West Dover Elementary School. The existing school facility has numerous infrastructure problems. Replacement of this school further back on the existing site would also solve many access concerns.

Replacement is required to upgrade the physical plant to current standards. The building has many components and systems which do not meet today's health and safety codes. The electrical

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system has obsolete components and the mechanical systems are inefficient. The roofing system is in need of repair. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing classrooms and administrative areas require extensive modernization work. Parking is inadequate for the number of employees, buses, and public spaces required. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Renovation costs to B. T. Washington/West Dover Elementary School are estimated at approximately \$111/sf raising the cost of renovations to \$8,806,507. These costs are \$25.00 less than that of new construction, putting the cost of renovations well over 50 percent of the replacement value of the school. Further, the building has higher than normal structural, civil and asbestos related renovation needs. With considerations in mind such as historical significance, needed renovations, cost of investment, student safety and educational learning environment, it would benefit the State, local district, and especially the children to replace B.T. Washington/West Dover Elementary School completely.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 901 Forest Street, Dover	Location: Same
Tax Parcel #: 76.07 ED05-1-55	Tax Parcel #: Same
Gross # square feet: 55,064	Gross # square feet: Same
Age of building: 76 years	Estimated time needed to complete project: 3 years
Age of additions 1934, 1950, 1954, 1958, 1970, 1987	Estimated date of occupancy: 2002
Year of last renovations: 1976	Estimated life of improvement: 30 years
# of positions in facility currently: 60	# of positions in facility when completed: 60

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 5,419,200	\$ 0	\$ 2,669,100
TOTAL	\$ 5,419,200	\$ 0	\$ 2,669,100

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 0	\$	540,800	\$	0	\$	0
Legal/Audit fees	0		38,600		0		0
Construction Cost	0		7,006,700		0		0
Construction Contingency	0		386,300		0		0
Non-Construction Expenses:							
Other (Asbestos)	0		115,900		0		0
TOTAL	\$ 0	\$	8,088,300	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

34. Capital, Demolition of District Office Building

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to demolish the existing district office building. This action is necessary in order to address the site traffic access improvements required to both William Henry Middle and Booker T. Washington/West Dover Elementary. All district office employees will be relocated into a central location at the east end of West Dover Elementary.

Renovations and reconfiguration of existing space will be necessary to meet specific departmental needs.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 945 Forest Street, Dover	Location: Same
Tax Parcel #: 76.07 ED05 (65066)	Tax Parcel #: Same
Gross # square feet: 9,140	Gross # square feet: Same
Age of building: 28 years	Estimated time needed to complete project: 3 years
Age of additions N/A	Estimated date of occupancy: 2002
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 20	# of positions in facility when completed: 20

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other**	
FY 2000	\$ 458,300	\$	0	\$	225,700
TOTAL	\$ 458,300	\$	0	\$	225,700

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 0	\$	42,000	\$	0	\$	0
Legal/Audit fees	0		3,000		0		0
Construction Cost	0		600,000		0		0
Construction Contingency	0		30,000		0		0
Non-Construction Expenses:							
Other (Asbestos)	0		9,000		0		0
TOTAL	\$ 0	\$	684,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

35. Lake Forest, Renovation of W. T. Chipman Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate W. T. Chipman including upgrading the electrical system, adding receptacles in all classrooms, improving power distribution and service; renovating the exterior masonry system; renovate the heating system to include boiler replacement, temperature control refurbishment, and conversion to hot water; exterior door and window replacement; interior wall repairs; flooring replacement; renovating room finishes; plumbing renovations; accessibility enhancement; and asbestos abatement as required.

Renovations are required to upgrade the physical plant to current standards. The project is required to bring the facility up to current standards of educational buildings. The electrical systems have obsolete components, mechanical systems are inefficient, inoperable or unsafe windows have poor thermal efficiency and worn exterior doors need to be renovated. The exterior masonry is deteriorated and timely attention is needed to intercept further decline. Simultaneously, the educational capacity of the facility will be enhanced. Failure to fund this project will continue the inefficiencies and unreliabilities of the building systems at an unnecessarily higher cost of operation.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 101 W. Center Street Harrington	Location: Same
Tax Parcel #: MN-09 parcel 01-03	Tax Parcel #: Same
Gross # square feet: 83,000	Gross # square feet: 83,000
Age of building: 61 years	Estimated time needed to complete project: 3 years
Age of additions 34 years	Estimated date of occupancy: 9/2002
Year of last renovations: 1992	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 168,200	\$ 0	\$ 42,100
FY 2002	3,000,100	0	750,000
TOTAL	\$ 3,168,300	\$ 0	\$ 792,100

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 210,300	\$ 0	\$ 0
Legal/Audit fees	0	0	0	17,500
Construction Cost (Cost/sq.ft. \$48)	0	0	0	3,504,800
Construction Contingency	0	0	0	175,200
Non-Construction Expenses:				
Other (Asbestos)	0	0	0	52,600
TOTAL	\$ 0	\$ 210,300	\$ 0	\$ 3,750,100

OPERATING COSTS – COMPLETED FACILITY: N/A

36. Lake Forest, Renovation of Lake Forest South A Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate South A Elementary School including conversion of the gym to classrooms and/or maintenance space. Other work involves upgrading the electrical system, adding receptacles in all classrooms,

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improving power distribution and service; renovate the heating system to include boiler replacement, temperature control refurbishment, and hot water distribution improvements; interior wall repairs; flooring replacement; exterior door and window replacement; masonry renovations; renovating room finishes; plumbing renovations; accessibility enhancement; and asbestos abatement as required.

Renovations are required to upgrade the facility to current standards. The electrical systems have obsolete components, mechanical systems are inefficient, inoperable or unsafe windows have poor thermal efficiency and worn exterior doors need to be renovated. The exterior masonry is deteriorated and timely attention is needed to intercept further decline. Simultaneously, the educational capacity of the facility will be enhanced. Failure to fund this project will continue the inefficiencies and unreliabilities of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dorman Street Harrington	Location: Same
Tax Parcel #: MN09-Parcel 01-03	Tax Parcel #: Same
Gross # square feet: 35,000	Gross # square feet: 35,000
Age of building: 56 years	Estimated time needed to complete project: 3 years
Age of additions N/A	Estimated date of occupancy: 9/2002
Year of last renovations: 1992	Estimated life of improvement: 30 years
# of positions in facility currently: 50	# of positions in facility when completed: 50

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 80,600	\$ 0	\$ 20,200
FY 2002	1,437,700	0	359,400
TOTAL	\$ 1,518,300	\$ 0	\$ 379,600

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 0	\$	100,800	\$	0	\$	0
Legal/Audit fees	0		0		0		8,400
Construction Cost (Cost/sq.ft. \$54)	0		0		0		1,679,600
Construction Contingency	0		0		0		83,900
Non-Construction Expenses:							
Other	0		0		0		25,200
TOTAL	\$ 0	\$	100,800	\$	0	\$	1,797,100

OPERATING COSTS – COMPLETED FACILITY: N/A

37. Lake Forest, Renovations/Additions to Lake Forest North Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate and construct additions to North Elementary School. Work includes the addition of a computer classroom; upgrading the electrical service and distribution system; renovating the heating system and converting it to hot water; boiler replacement; temperature control refurbishment and distribution improvements; comprehensive plumbing upgrades/replacement; cleaning, repairing/replacing cornices and copings; parging parapets; repointing exterior masonry; replacing windows; renovating interior construction and finishes, systems and plumbing; door replacement; enhancing accessibility; and asbestos abatement as required.

Renovations are required to upgrade the physical plant to current standards. The electrical systems have obsolete components and the mechanical systems are inefficient. Live steam is escaping in many parts of the heat distribution system. The exterior masonry is deteriorated with cast stone copings in danger of falling and timely attention is needed to intercept further decline.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 319 E. Main Street Felton	Location: Same
Tax Parcel #: SM-07 parcel 01-01	Tax Parcel #: Same
Gross # square feet: 87,384	Gross # square feet: 89,764
Age of building: 66 years	Estimated time needed to complete project: 3 years
Age of additions: 31 years	Estimated date of occupancy: 9/2002
Year of last renovations: 1992	Estimated life of improvement: 30 years
# of positions in facility currently: 82	# of positions in facility when completed: 82

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POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other**		
FY 2000	\$	165,300	\$	0	\$	41,300
FY 2002		2,953,400		0		738,400
TOTAL	\$	3,118,700	\$	0	\$	779,700

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 206,600	\$ 0	\$ 0
Legal/Audit fees	0	0	0	17,200
Construction Cost (Cost/sq.ft. \$43)	0	0	0	3,443,600
Construction Contingency	0	0	0	172,200
Non-Construction Expenses:				
Furniture	0	0	0	7,100
Other	0	0	0	51,700
TOTAL	\$ 0	\$ 206,600	\$ 0	\$ 3,691,800

OPERATING COSTS – COMPLETED FACILITY: N/A

38. Lake Forest Renovations and Additions to Lake Forest East Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate, relocate two classrooms, and increase the feeding capacity at East Elementary School. Work includes electrical system, service and distribution upgrade; heating system renovation and conversion to hot water, boiler replacement, distribution improvements, and temperature control refurbishing; door and window replacement; interior construction; finish and system renovations; masonry renovations; plumbing renovations; accessibility enhancements; asbestos abatement as required; cafeteria/kitchen expansion; and relocation of two classrooms displaced by construction of the new cafeteria.

The project is required to bring the facility up to current standards of educational buildings. The cafeteria and kitchen are undersized for the student population served. The electrical systems have obsolete components and the mechanical systems are inefficient. The exterior masonry is deteriorated and timely attention is needed to intercept further decline. Failure to fund this project

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will continue the inefficiencies and unreliabilities of the building systems at an unnecessarily higher cost of operation. Lack of adequate ancillary support space would detract from the environment in which students and teachers must function, diminishing the educational capacity of the facility and opportunity to its users.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Front Street Frederica	Location: Same
Tax Parcel #: SM08, Parcel 01-27 & 01-26	Tax Parcel #: Same
Gross # square feet: 33,685	Gross # square feet: 38,285
Age of building: 61 years	Estimated time needed to complete project: 3 years
Age of additions 31, 24 and 6 years	Estimated date of occupancy: 9/2002
Year of last renovations: 1990	Estimated life of improvement: 30 years
# of positions in facility currently: 53	# of positions in facility when completed: 53

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 144,400	\$ 0	\$ 36,100
FY 2002	2,629,400	0	657,300
TOTAL	\$ 2,773,800	\$ 0	\$ 693,400

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 180,500	\$ 0	\$ 0
Legal/Audit fees	0	0	0	15,000
Construction Cost (Cost/sq.ft. \$78)	0	0	0	3,008,700
Construction Contingency	0	0	0	150,400
Non-Construction Expenses:				
Furniture	0	0	0	67,400
Other	0	0	0	45,100
TOTAL	\$ 0	\$ 180,500	\$ 0	\$ 3,286,600

OPERATING COSTS – COMPLETED FACILITY: N/A

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39. Milford, Renovation of Milford High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the remodeling and rehabilitation of Milford High School. The Milford High School building would not be increased in size from its current 158,000 sq. ft. However, approximately 4,658 feet of the existing building that was built for specialized vocational programming and that is no longer functional will be demolished and rebuilt as new classroom space. Other renovations would include bringing the building and athletic facilities up to today's codes, standards and regulations (fire code, handicapped accessibility, environmental regulations, building and safety codes and standards). Work will include all aspects of the physical conditions of the building, i.e. site improvements, building structural improvements, building envelope improvements, interior improvements, replacement of equipment and casework, replacement of HVAC, and replacement or upgrade of the electrical system. In addition, many building changes will be made to facilitate changes in program and other functional requirements, i.e., renovations to science labs, technology education areas, boys and girls locker rooms, restrooms, library, cafeteria, and other instructional areas.

The Milford High School was originally constructed in 1963. In 1971, renovations and an addition was completed converting the building from a junior high school to a high school. The building has been maintained with annual maintenance and minor capital improvements over the past 27-35 years with no major systems replacements. Many of these systems have reached the point that replacement is necessary for continued building operation. In addition, many changes in codes, standards, and regulations as well as program changes now require considerable upgrading in order to meet the needs of students of the 21st century. If funding is not provided, the building will continue to decline and become much more costly to maintain. Meeting the educational needs of today's students will also become more and more difficult in a building designed for a different era and a very different type of educational programming.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1019 N. Walnut Street Milford	Location: Same
Tax Parcel #: MD174.00-02-37.00	Tax Parcel #: Same
Gross # square feet: 158,500	Gross # square feet: Same
Age of building: 1963 (35 years)	Estimated time needed to complete project: 24 – 26 months
Age of additions 1969, 1971	Estimated date of occupancy: 10/2001
Year of last renovations: 1971	Estimated life of improvement: 20-30 years
# of positions in facility currently: 76	# of positions in facility when completed: 80

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 8,876,600	\$ 0	\$ 2,503,600
TOTAL	\$ 8,876,600	\$ 0	\$ 2,503,600

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Planning/Design	\$ 0	\$ 30,200	\$ 0	\$ 0
Architect/Engineering	0	573,900	0	0
Demolition/ Site Development	0	697,300	0	0
Legal/Audit fees	0	255,900	0	0
Construction Cost	0	8,170,100	0	0
Construction Contingency	0	817,000	0	0
Non-Construction Expenses:				
Technology	0	448,200	0	0
Furniture	0	330,700	0	0
Other	0	56,900	0	0
TOTAL	\$ 0	\$ 11,380,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

40. Milford, Addition to Morris Early Childhood Center

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for a ten classroom addition to the Evelyn I. Morris Early Childhood Center. This includes construction costs, site development, fees, and the purchase of six additional acres of land for expanded playground facilities.

Milford Middle School is currently 100 students over capacity and is projected to be 300 students above capacity by the year 2005. It is already the largest middle school in the state with over 1,330 students. In order to reduce overcrowding in the school, the fifth grade will be moved out of the middle school (approximately 300 students) to the districts two elementary schools. Their first grade students will in turn be moved to the Evelyn I. Morris Early Childhood Center. The addition of ten classrooms is needed at Morris to accommodate the 220 plus students who will be moved to that site. Enrollment projections are based on the University of Delaware. Moving the districts first graders to Morris will enhance the districts' ability to better program for these students and will help provide for more curriculum options and course offerings at this level.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 103 3 rd Street Lincoln	Location: Same
Tax Parcel #: 2-30 6.17 58.00	Tax Parcel #: Same
Gross # square feet: 44,200	Gross # square feet: 61,486
Age of building: 66 years (1932)	Estimated time needed to complete project: 9 mos.
Age of additions 1994	Estimated date of occupancy: 4/2000
Year of last renovations: 1994	Estimated life of improvement: 40 years
# of positions in facility currently: 32	# of positions in facility when completed: 46

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 2,154,900	\$ 0	\$ 607,800
TOTAL	\$ 2,154,900	\$ 0	\$ 607,800

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Planning/Design	\$ 0	\$ 7,500	\$ 0	\$ 0
Architect/Engineering	0	143,300	0	0
Demolition/ Site Development	0	85,000	0	0
Legal/Audit fees	0	64,000	0	0
Construction Cost	0	2,040,800	0	0
Construction Contingency	0	204,100	0	0
Non-Construction Expenses:				
Land Acquisition	0	75,000	0	0
Technology	0	15,000	0	0
Furniture	0	91,000	0	0
Other	0	37,000	0	0
TOTAL	\$ 0	\$ 2,762,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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41. Milford, Renovations to Lulu M. Ross Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Lulu M. Ross Elementary School. The Ross Elementary School would be completely air conditioned to facilitate year round schooling. In addition, other physical conditions are in need of improvements such as replacement of exterior doors, old ceiling tile and existing windows, upgrading fire alarm system, replace driveways, installation of new carpet, refinish interior woodwork, and repaint the entire school. To bring this facility in line with current standards the following areas would be addressed: installation of an energy management system, an integrated phone/PA system, and a multi-media system with wiring throughout.

The Lulu M. Ross Elementary School was originally built in 1957. School utilization demands have greatly changed and currently more demands are being made for the use of the school building to accommodate the instructional needs of children throughout the summer months. Air conditioning has become a necessity. In addition, the school buildings are constantly required to provide for the latest technology available in our modern schools. The installation of modern communication and a multi-media system would allow this building to better meet current expectations of the schools. Improvement in the physical conditions of the school are mostly dealing with systems that have been maintained for 40 years and are in need of replacement.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 310 Lovers Lane Milford	Location: Same
Tax Parcel #: 3-30 11.05 217.00	Tax Parcel #: Same
Gross # square feet: 63,000	Gross # square feet: Same
Age of building: 1956 (42 years)	Estimated time needed to complete project: 15 mos.
Age of additions 1994	Estimated date of occupancy: 10/2000
Year of last renovations: N/A	Estimated life of improvement: 20-30 years
# of positions in facility currently: 50	# of positions in facility when completed: 50

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 1,900,400	\$ 0	\$ 536,000
TOTAL	\$ 1,900,400	\$ 0	\$ 536,000

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Planning/Design	\$ 0	\$	6,200	\$	0	\$	0
Architect/Engineering	0		118,100		0		0
Demolition/ Site Development	0		30,000		0		0
Legal/Audit fees	0		52,700		0		0
Construction Cost	0		1,682,300		0		0
Construction Contingency	0		168,300		0		0
Non-Construction Expenses:							
Land Acquisition	0		295,000		0		0
Technology	0		0		0		0
Furniture	0		73,800		0		0
Other (Asbestos)	0		10,000		0		0
TOTAL	\$ 0	\$	2,436,400	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

42. Milford, Land Acquisition, Future Elementary/Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the acquisition of 12.7 acres of land for a future elementary/middle school building. The Milford School District is requesting funding to purchase 12.75 acres of land which is contiguous to the Lulu M. Ross Elementary School campus.

Open spaced land in the city of Milford is a scarcity. Interest is heightened because it will be the last opportunity to acquire land suitable for the construction of a school building in the confines of the City of Milford.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: SE side Lovers Lane SW/S of Marshall's Pond Milford
Tax Parcel #: N/A	Tax Parcel #: 3-30-11.05
Gross # square feet: N/A	Gross # square feet: 12.75 acres
Age of building: N/A	Estimated time needed to complete project: N/A
Age of additions: N/A	Estimated date of occupancy: N/A
Year of last renovations: N/A	Estimated life of improvement: N/A
# of positions in facility currently: N/A	# of positions in facility when completed: N/A

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POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other**		
FY 2000	\$	124,300	\$	0	\$	35,100
TOTAL	\$	124,300	\$	0	\$	35,100

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COST BREAKDOWN:

		Total Previous Funding	FY 2000	FY 2001	FY 2002
Non-Construction Expenses:					
Land Acquisition	\$	0	\$ 159,400	\$ 0	\$ 0
TOTAL	\$	0	\$ 159,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

43. Capital, Renovations to East Dover Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate East Dover Elementary School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; general building improvements; mechanical upgrades including HVAC/distribution system, boilers, chillers, exhaust system, piping and ductwork; electrical upgrades including lighting, emergency lighting/power service, emergency generator, panelboards, technology equipment/wiring, fire alarm system, security system, intercom and master clock system; plumbing upgrades include replacement of all fixtures, flush valves and faucets; asbestos abatement; roofing repairs and replacements; structural damage repairs; site upgrades including athletic facilities, redesign of bus loop, repair/repave parking areas and storm water improvements.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems which do not meet health and safety codes. The building is in need of general improvements to maintain its condition and allow its useful life to be extended. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Upgrades to paving are required on site for general safety purposes and to address drainage issues. Failure to fund these

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renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 852 South Little Creek Rd., Dover	Location: Same
Tax Parcel #: 77.00 ED05-1-2	Tax Parcel #: Same
Gross # square feet: 51,032	Gross # square feet: Same
Age of building: 44 years	Estimated time needed to complete project: 3 years
Age of additions 1957, 1970, 1987, 1991	Estimated date of occupancy: 3 years
Year of last renovations: 1987	Estimated life of improvement: 30 years
# of positions in facility currently: 60	# of positions in facility when completed: 60

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 174,400	0	\$ 74,700
FY 2001	2,665,500	0	1,142,400
TOTAL	\$ 2,839,900	0	\$ 1,217,100

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 249,100	\$ 0	0
Legal/Audit fees	0	0	17,800	0
Construction Cost (Cost/sq.ft. \$69.74)	0	0	3,558,800	0
Construction Contingency	0	0	177,900	0
Non-Construction Expenses:				
Other	0	0	53,400	0
TOTAL	\$ 0	\$ 249,100	\$ 3,807,900	0

OPERATING COSTS – COMPLETED FACILITY: N/A

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44. Capital, Renovations and Additions to Fairview Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations and additions to Fairview Elementary School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; kitchen/cafeteria renovations; nursing suite renovations; administrative renovations; general building improvements; mechanical upgrades including HVAC distribution system, boilers, chillers, exhaust system, piping, and ductwork; electrical upgrades including lighting, emergency lighting/power service, emergency generator, panelboards, technology equipment/wiring, fire alarm system, security system and master clock system; plumbing upgrades include replacement of all fixtures, flush valves, faucets, additional service to new kitchen equipment; asbestos abatement; roofing repairs and replacements; site upgrades including playground facilities; redesign of bus loop, additional parking and storm water improvements. Space additions included for new multi-purpose space housing a full service kitchen, cafeteria space and gymnasium.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems which do not meet today's health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing multi-purpose and nursing suite spaces require extensive modernization work. The kitchen is in need of modernization to efficiently serve the student population located in the building. Parking is inadequate for the number of employees, buses, and public spaces required. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 800 Walker Rd., Dover	Location: Same
Tax Parcel #: 67.16 ED05-1-2	Tax Parcel #: Same
Gross # square feet: 34,642	Gross # square feet: 39,042
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions 1970	Estimated date of occupancy: 2002
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 50	# of positions in facility when completed: 50

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized	and Requested	Federal	Other**		
FY 2000	\$	149,000	\$	0	\$	63,900
FY 2001		2,277,900		0		976,200
TOTAL	\$	2,426,900	\$	0	\$	1,040,100

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Planning/Design	\$ 0	\$ 212,900	\$ 0	\$ 0
Legal/Audit fees	0	0	15,200	0
Construction Cost (Cost/sq.ft. \$77.90)	0	0	3,041,200	0
Construction Contingency	0	0	152,100	0
Non-Construction Expenses:				
Other (Asbestos)	0	0	45,600	0
TOTAL	\$ 0	\$ 212,900	\$ 3,254,100	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

45. Capital, Renovations and Additions to Hartly Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations and additions to Hartly Elementary School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; kitchen/cafeteria renovations; nursing suite renovations; administrative renovations; general building improvements; structural repairs to original building; mechanical upgrades including HVAC distribution system, boilers, chillers, exhaust system, piping and ductwork; electrical upgrades including lighting, emergency lighting/power service, emergency generator, panelboards, technology equipment/wiring, intercom system, fire alarm system, security system and master clock system; plumbing upgrades include replacement of all fixtures, flush valves and faucets, additional service to new kitchen equipment; asbestos abatement; roofing repairs and replacements; site upgrades including playground facilities, redesign of bus loop, additional parking, and storm water improvements. Space additions included for new multi-purpose space housing a full service kitchen, cafeteria, and gymnasium.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems which do not meet today's health and safety codes. The electrical

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systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Storm water upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing multi-purpose and nursing suite spaces require extensive modernization work. The kitchen is in need of modernization to efficiently serve the student population located in the building. Parking is inadequate for the number of employees, buses, and public spaces required. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2617 Arthursville Rd., Hartly Tax Parcel #: 63.19 WD-10-1-4 63.00 WD-1-19.20 Gross # square feet: 35,710 Age of building: 74 years Age of additions 1956, 1964, 1991 Year of last renovations: 1970 # of positions in facility currently: 45	Location: Same Tax Parcel #: Same Gross # square feet: 40,110 Estimated time needed to complete project: 3 years Estimated date of occupancy: 2002 Estimated life of improvement: 30 years # of positions in facility when completed: 45

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 157,700	0	\$ 67,600
FY 2001	2,410,300	0	1,033,000
TOTAL	\$ 2,568,000	0	\$ 1,100,600

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Planning/Design	\$ 0	\$	225,300	\$	0	\$	0
Legal/Audit fees	0		0		16,100		0
Construction Cost (Cost/sq.ft. \$80.23)	0		0		3,218,000		0
Construction Contingency	0		0		160,900		0
Non-Construction Expenses:							
Other (Asbestos)	0		0		48,300		0
TOTAL	\$ 0	\$	225,300	\$	3,443,300	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

46. Capital, Renovation of South Dover Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations and additions to South Dover Elementary School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; classroom/corridor renovations; general building improvements; structural repairs to original buildings; mechanical upgrades including HVAC distribution systems, boilers, chillers, exhaust system, piping and ductwork; electrical upgrades including lighting, emergency lighting/power service, emergency generator, panelboards, technology equipment/wiring, intercom system, fire alarm system, security system and master clock system; plumbing upgrades include replacement of all fixtures, flush valves and faucets; asbestos abatement; roofing repairs and replacements; site upgrades including athletic and playground facilities, repair/repave parking areas, and storm water improvements.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems which do not meet today's health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Storm water upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 955 South State Street, Dover	Location: Same
Tax Parcel #: 77.13 ED05-2-69	Tax Parcel #: Same
Gross # square feet: 51,166	Gross # square feet: Same
Age of building: 41+ years	Estimated time needed to complete project: 3 years
Age of additions 1957, 1970, 1972, 1987, 1991	Estimated date of occupancy: 3 years
Year of last renovations: 1987	Estimated life of improvement: 30 years
# of positions in facility currently: 60	# of positions in facility when completed: 60

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 167,100	\$ 0	\$ 71,600
FY 2001	2,553,600	0	1,094,400
TOTAL	\$ 2,720,700	\$ 0	\$ 1,166,000

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 238,700	\$ 0	\$ 0
Legal/Audit fees	0	0	17,000	0
Construction Cost (Cost/sq.ft. \$66.63)	0	0	3,409,400	0
Construction Contingency	0	0	170,500	0
Non-Construction Expenses:				
Other (Asbestos)	0	0	51,100	0
TOTAL	\$ 0	\$ 238,700	\$ 3,648,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

47. Capital, Renovations/Additions to Towne Point Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations and additions to Towne Point Elementary School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; kitchen/cafeteria renovations; nursing suite renovations; administrative renovations; general

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building improvements; mechanical upgrades including HVAC distribution system, boilers, chillers, exhaust system piping and ductwork; electrical upgrades including lighting, emergency lighting/power service, emergency generator, panelboards, technology equipment/wiring, fire alarm system, security system, and master clock system; plumbing upgrades include replacement of all fixtures, flush valves, and faucets; additional service to new kitchen equipment; asbestos abatement; roofing repairs and replacements; site upgrades including playground facilities, redesign of bus loop, additional parking, and storm water improvements. Space additions included for new multi-purpose space housing a full service kitchen, cafeteria space and gymnasium.

Renovations are required to upgrade the physical plant to current standards. The building has many components which do not meet today's health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Storm water upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing multi-purpose and nursing suite spaces require extensive modernization work. The kitchen is in need of modernization to efficiently serve the student population located in the building. Parking is inadequate for the number of employees, buses, and public spaces required. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 629 Buckson Drive, Dover	Location: Same
Tax Parcel #: 68.09 ED05-2-30	Tax Parcel #: Same
Gross # square feet: 34,642	Gross # square feet: 39,042
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions 1970	Estimated date of occupancy: 2002
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 45	# of positions in facility when completed: 45

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized	Requested	Federal	Other**
FY 2000	\$ 147,400	\$ 0	\$ 63,200
FY 2001	2,253,100	0	965,600
TOTAL	\$ 2,400,500	\$ 0	\$ 1,028,800

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 0	\$	210,600	\$	0	\$	0
Legal/Audit fees	0		0		15,100		0
Construction Cost (Cost/sq.ft. \$77.05)	0		0		3,008,100		0
Construction Contingency	0		0		150,400		0
Non-Construction Expenses:							
Other (Asbestos)	0		0		45,100		0
TOTAL	\$ 0	\$	210,600	\$	3,218,700	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

48. Lake Forest, Renovate Lake Forest High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Lake Forest High School including upgrading the electrical system, adding receptacles in all classrooms, improving power distribution and service; renovating the exterior masonry system; exterior door and window replacement; interior wall repairs to replace rusted metal studs; flooring replacement; renovating room finishes; plumbing renovations; accessibility enhancement; resurfacing roads and parking lots; renovating the agriculture facility; replacing rooftop HVAC units; repair and upgrading the exhaust system throughout the building; repair/upgrade the water system in the pump house; new water tower; repair the sprinkler system; repairing the wastewater treatment plant; and asbestos abatement as required.

Renovations are required to upgrade the physical plant to current standards. The project is required to bring the facility up to current standards of educational buildings. The electrical systems have obsolete components, mechanical systems are inefficient, inoperable or unsafe windows have poor thermal efficiency and worn exterior doors need to be renovated. The exterior masonry is deteriorated and timely attention is needed to intercept further decline. Roads and lots are badly deteriorated. All domestic water systems are in need of replacement, athletic facilities need refurbishment. The environmental wastewater treatment system needs upgrading to meet the latest standards. Failure to fund this project will continue the inefficiencies and unreliabilities of the building systems at an unnecessarily higher cost of operation.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: Killen's Pond Road Felton	Location: Same
Tax Parcel #: SM-149.0, Parcel 01-06	Tax Parcel #: Same
Gross # square feet: 156,254	Gross # square feet: 156,254
Age of building: 27 years	Estimated time needed to complete project: 3 years
Age of additions 19 years	Estimated date of occupancy: 9/2002
Year of last renovations: 1992	Estimated life of improvement: 30 years
# of positions in facility currently: 87	# of positions in facility when completed: 87

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 164,000	\$ 0	\$ 41,000
FY 2002	2,924,400	0	731,100
TOTAL	\$ 3,088,400	\$ 0	\$ 772,100

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 205,000	\$ 0	\$ 0
Legal/Audit fees	0	0	0	17,100
Construction Cost (Cost/sq.ft. \$25)	0	0	0	3,416,400
Construction Contingency	0	0	0	170,800
Non-Construction Expenses:				
Other	0	0	0	51,200
TOTAL	\$ 0	\$ 205,000	\$ 0	\$ 3,655,500

OPERATING COSTS – COMPLETED FACILITY: N/A

49. Christina, Renovate Jones Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for site work to include curbing, drainage, fencing, parking lots, roads, sidewalks and landscaping. Architectural work for exterior envelope, interior construction, equipment, furnishings, specialties, interior

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spatial improvements, code compliance issues, exterior building appendages. Plumbing for domestic water, drainage, fixtures, and fire protection. HVAC system, air handling units, unit ventilators, temperature controls, circulation pumps, exhaust systems and code items. Electrical for emergency lighting, code compliance, lighting systems, and all accessibility issues.

Funds are needed for extensive repairs and renovations to aging facilities. The average age of school facilities in the Christina School District Major Capital Request Program is 42 years old. Funds are needed to meet expanding building renovations, deferred maintenance needs, space demands, building code compliance and ADA accessibility requirements. Interior air quality and user comfort is affected by old inefficient mechanical systems and equipment. Minor problems left unattended will become major, more costly problems in the future.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 35 Main Street Christiana	Location: Same
Tax Parcel #: 0903030236	Tax Parcel #: Same
Gross # square feet: 50,944	Gross # square feet: Same
Age of building: 64 years (1934)	Estimated time needed to complete project:
Age of additions 37, 32, 31, 28	Estimated date of occupancy:
Year of last renovations: 1970	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized	Requested	Federal	Other**		
FY 2001	\$	2,280,400	\$	0	\$	1,520,300
TOTAL	\$	2,280,400	\$	0	\$	1,520,300

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Planning/Design	\$ 0	\$	0	\$	32,800	\$	0
Architect/Engineering	0		0		187,300		0
Legal/Audit fees	0		0		35,000		0
Construction Cost	0		0		1,972,800		0
Construction Contingency	0		0		295,900		0
Non-Construction Expenses:							
Technology	0		0		600,000		0
Furniture	0		0		93,600		0
Other	0		0		583,300		0
TOTAL	\$ 0	\$	0	\$	3,800,700	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

50. Christina, Renovate Brookside Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for site work to include curbing, drainage, fencing, parking lots, roads, sidewalks and landscaping. Architectural work for exterior envelope, interior construction, equipment, furnishings, specialties, interior spatial improvements, code compliance issues, and exterior building appendages; plumbing for domestic water, drainage, fixtures and fire protection; HVAC system, air handling units, unit ventilators, temperature controls, circulation pumps, exhaust systems and code items; electrical for emergency lighting, code compliance, lighting systems, and all accessibility issues.

Funds are needed for extensive repairs and renovations to our aging facilities. The average age of school facilities in the Christina School District Major Capital Request Program is 42 years old. Funds are needed to meet expanding building renovations, deferred maintenance needs, space demands, building code compliance and ADA accessibility requirements. Interior air quality and user comfort is affected by old inefficient mechanical systems and equipment. Minor problems left unattended will become major, more costly problems in the future.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 800 Marrows Road Newark	Location: Same
Tax Parcel #: 1101720111	Tax Parcel #: Same
Gross # square feet: 52,064	Gross # square feet:
Age of building: 45 years (1955)	Estimated time needed to complete project:
Age of additions 41, 39, 28	Estimated date of occupancy:
Year of last renovations: 1969	Estimated life of improvement:
# of positions in facility currently: N/A	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2001	\$ 2,715,800	\$ 0	\$ 1,810,500
TOTAL	\$ 2,715,800	\$ 0	\$ 1,810,500

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Planning/Design	\$ 0	\$ 0	\$ 43,200	\$ 0
Architect/Engineering	0	0	246,600	0
Legal/Audit fees	0	0	35,000	0
Construction Cost	0	0	2,466,100	0
Construction Contingency	0	0	369,900	0
Non-Construction Expenses:				
Technology	0	0	600,000	0
Furniture	0	0	123,300	0
Other (Asbestos)	0	0	642,200	0
TOTAL	\$ 0	\$ 0	\$ 4,526,300	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

51. Christina, Renovate West Park Place Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for site work to include curbing, drainage, fencing, parking lots, roads, sidewalks and landscaping; architectural work for exterior envelope,

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interior construction, equipment, furnishings, specialties, interior spatial improvements, code compliance issues, exterior building appendages; plumbing for domestic water, drainage, fixtures, and fire prevention; HVAC system, air handling units, unit ventilators, temperature controls, circulation pumps, exhaust systems and code items; electrical for emergency lighting, code compliance, lighting systems, and all accessibility issues.

Funds are needed for extensive repairs and renovations to our aging facilities. The average age of school facilities in the Christina School District Major Capital Request Program is 42.7 years old. Funds are needed to meet expanding building renovations, deferred maintenance needs, space demands, building code compliance and ADA accessibility requirements. Interior air quality and user comfort is affected by old inefficient mechanical systems and equipment. Minor problems left unattended will become major, more costly problems in the future.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 193 West Park Place Newark	Location: Same
Tax Parcel #: 1803100149	Tax Parcel #: Same
Gross # square feet: 44,112	Gross # square feet: Same
Age of building: 44 years (1954)	Estimated time needed to complete project:
Age of additions 39	Estimated date of occupancy:
Year of last renovations: 1959	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2001	\$ 2,205,900	\$ 0	\$ 1,470,600
TOTAL	\$ 2,205,900	\$ 0	\$ 1,470,600

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Planning/Design	\$ 0	\$	0	\$	20,700	\$	0
Architect/Engineering	0		0		188,200		0
Legal/Audit fees	0		0		35,000		0
Construction Cost	0		0		1,882,000		0
Construction Contingency	0		0		282,300		0
Non-Construction Expenses:							
Technology	0		0		600,000		0
Furniture	0		0		99,000		0
Other	0		0		569,300		0
TOTAL	\$ 0	\$	0	\$	3,676,500	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

52. Capital, Renovate William Henry Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate William Henry Middle School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; kitchen renovations; science lab renovations; locker room renovations; general building improvements; mechanical upgrades including HVAC distribution system, boilers, chillers, exhaust system, piping, and ductwork; electrical upgrades including lighting, emergency lighting/power service, emergency generator, panelboards, technology equipment/wiring, fire alarm system, security system, intercom and master clock system; plumbing upgrades include replacement of all fixtures, flush valves and faucets; additional service to new kitchen equipment; asbestos abatement; roofing repairs and replacements; site upgrades including athletic facilities, redesign of bus loop, additional parking, and storm water improvements.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems which do not meet today's health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing science labs and locker rooms require extensive modernization work. The kitchen is in need of modernization to efficiently serve the student population located in the building. Parking is inadequate for the number of employees, buses, and public spaces required. The redesign of existing bus/auto

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traffic patterns is required to eliminate student safety hazards. Failure to find these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Carver Road, Dover	Location: Same
Tax Parcel #: 76.07 ED05-1-55	Tax Parcel #: Same
Gross # square feet: 129,969	Gross # square feet: Same
Age of building: 48 years	Estimated time needed to complete project: 3 years
Age of additions 1953, 1958, 1961, 1964, 1968	Estimated date of occupancy: 2002
Year of last renovations: 1977	Estimated life of improvement: 30 years
# of positions in facility currently: 105	# of positions in facility when completed: 105

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 7,586,100	\$ 0	\$ 3,736,400
TOTAL	\$ 7,586,100	\$ 0	\$ 3,736,400

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 695,200	\$ 0	\$ 0
Legal/Audit fees	0	49,700	0	0
Construction Cost (Cost/sq.ft. \$76.42)	0	9,932,000	0	0
Construction Contingency	0	496,600	0	0
Non-Construction Expenses:				
Other (Asbestos)	0	149,000	0	0
TOTAL	\$ 0	\$ 11,322,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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53. Capital, Renovate Dover High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Dover High School. Renovation work includes health, safety operations and accessibility improvements; space renovation and reorganization; science lab renovations; kitchen renovations; gymnasium renovations; distance learning lab upgrades; general building improvements; mechanical upgrades including a dust collection system; electrical upgrades including lighting, emergency lighting/power service, panelboards, technology equipment/wiring, and security system. Plumbing upgrades include replacement of all fixtures, flush valves and faucets, and additional service for kitchen and science lab equipment. Site upgrades including athletic facilities, redesign of bus loop, and storm water improvements.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems which do not meet today's health and safety codes. The electrical systems have obsolete components. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing science labs and gymnasium require extensive modernization work. The redesign of existing bus/auto traffic patterns is required to reduce student safety hazards. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: One Pat Lynn Drive, Dover	Location: Same
Tax Parcel #: 67.11 ED05-1-68	Tax Parcel #: Same
Gross # square feet: 234,589	Gross # square feet: Same
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions 1967	Estimated date of occupancy: 2002
Year of last renovations: 1998	Estimated life of improvement: 30 years
# of positions in facility currently: 145	# of positions in facility when completed: 145

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other**
FY 2000	\$	168,800	\$	0
FY 2001		2,580,200		1,105,800
TOTAL	\$	2,749,000	\$	1,178,200

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 0	\$	241,200	\$	0	\$	0
Legal/Audit fees	0		0		17,200		0
Construction Cost (Cost/sq.ft. \$14.68)	0		0		3,444,900		0
Construction Contingency	0		0		172,200		0
Non-Construction Expenses:							
Other (Asbestos)	0		0		51,700		0
TOTAL	\$ 0	\$	241,200	\$	3,686,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

54. Capital, Renovate Central Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Central Middle School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; auditorium renovations; related arts renovations; cafeteria renovations; gymnasium renovations; general building improvements; mechanical upgrades including HVAC distribution system, air handling units, boilers, chillers, exhaust system, piping and ductwork; electrical upgrades including lighting, emergency lighting/power service, panelboards, technology equipment/wiring, fire alarm system, security system, intercom, and master clock system; plumbing upgrades include replacement of all fixtures, flush valves and faucets, floor drains and sanitary piping; asbestos abatement; roofing repairs and replacements; site upgrades including athletic facilities, redesign of bus loop, additional parking, and storm water improvements.

Renovations are required to upgrade the physical plant to current standards. The building has to many components and systems which do not meet today's health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing auditorium and gymnasium require extensive modernization work. Parking is inadequate for the number of employees, buses, and public spaces required. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 211 Delaware Avenue, Dover	Location: Same
Tax Parcel #: 68.17 ED05-3-66	Tax Parcel #: Same
Gross # square feet: 182,778	Gross # square feet: 184,278
Age of building: 75 years	Estimated time needed to complete project: 3 years
Age of additions 1931, 1938, 1950, 1957	Estimated date of occupancy: 2002
Year of last renovations: 1983	Estimated life of improvement: 3 years
# of positions in facility currently: 95	# of positions in facility when completed: 95

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 9,594,300	\$ 0	\$ 4,725,500
TOTAL	\$ 9,594,300	\$ 0	\$ 4,725,500

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 879,300	\$ 0	\$ 0
Legal/Audit fees	0	62,800	0	0
Construction Cost (Cost/sq.ft. \$68.72)	0	12,561,200	0	0
Construction Contingency	0	628,100	0	0
Non-Construction Expenses:				
Other (Asbestos)	0	188,400	0	0
TOTAL	\$ 0	\$ 14,319,800	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

55. Brandywine, Renovate Brandywine High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to remove and replace existing windows at Brandywine High School. The project will be to plan, construct, rehabilitate existing masonry openings and replace existing faulty and inefficient school windows. Installation of new windows at the school will assure the school meets the

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current building code requirements as well as provide increased energy efficiency.

The planning and installation of Brandywine High School's window replacement will assure that the existing school facility will be well suited to provide a clean, safe, accessible and nurturing environment for all students and faculty. Furthermore, this window replacement project will equip the school with the most energy efficient and functional windows available and will help alleviate aged-based maintenance repair problems while providing the latest in energy conservation. The Brandywine School District is committed to providing the best possible education atmosphere for students and believes this school modernization is directly in line with those goals.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1400 Foulk Road Wilmington	Location: Same
Tax Parcel #: 06-079.00-133	Tax Parcel #: Same
Gross # square feet: 202,991	Gross # square feet: Same
Age of building: 39 years	Estimated time needed to complete project: 6 mos.
Age of additions N/A	Estimated date of occupancy: 9/1999
Year of last renovations: 1997	Estimated life of improvement: 30 years
# of positions in facility currently: 124	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 1,061,300	\$ 0	\$ 707,500
TOTAL	\$ 1,061,300	\$ 0	\$ 707,500

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 112,600	\$ 0	\$ 0
Demolition/ Site Development	0	78,100	0	0
Legal/Audit fees	0	15,000	0	0
Construction Cost (Cost/sq.ft. \$5.57)	0	1,130,800	0	0
Construction Contingency	0	150,300	0	0
Non-Construction Expenses:				
Other	0	282,000	0	0
TOTAL	\$ 0	\$ 1,768,800	\$ 0	\$ 0

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OPERATING COSTS – COMPLETED FACILITY: N/A

56. Brandywine, Renovate Concord High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip Concord High School. The project will be to plan, construct, modernize and rehabilitate the building and site. Included will be the replacement and/or upgrading of building mechanical and electrical systems, altering, modifying or repairing the facility and site to meet current building code requirements as well as school curriculum and program requirements. The modernization will facilitate the initiation or upgrading of the school's instructional and management technology; integrated HVAC systems and controls and an integrated communications network.

Concord High School was designed and built when the driving force in building design was to conserve energy at all costs. As a result, the school is very confined with little or no natural light present in the classrooms. Concord High School students and staff suffer from this design. Large sections of the rear portion of the building were deleted from the project scope leaving Concord High School at a program disadvantage when compared to the district's other two high schools. In the recent past all three boilers were not working and even when functioning the heat distribution system cannot be relied on to distribute the hot water to all sections of the building. In general the mechanical and electrical systems are both in such poor condition that only a total replacement will bring the systems into compliance with the current code requirements. The building was not designed to allow ADA compliant access and will have to be redesigned to do so. The physical education, music and auditorium areas are all in poor physical condition. The exterior brickwork show signs of premature degradation and are in very poor condition in numerous locations.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2501 Ebright Road Wilmington	Location: Same
Tax Parcel #: 06-012.00-040	Tax Parcel #: Same
Gross # square feet: 223,952	Gross # square feet: Same
Age of building: 25 years	Estimated time needed to complete project: 18 mos.
Age of additions	Estimated date of occupancy: 9/2003
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently: 120	# of positions in facility when completed: 120

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other**	
FY 2000	\$ 14,144,600	\$ 0	\$ 9,429,700	
TOTAL	\$ 14,144,600	\$ 0	\$ 9,429,700	

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 1,366,200	\$ 0	\$ 0
Demolition/ Site Development	0	1,668,700	0	0
Legal/Audit fees	0	294,400	0	0
Construction Cost (Cost/sq.ft. \$60)	0	13,439,500	0	0
Construction Contingency	0	1,366,700	0	0
Non-Construction Expenses:				
Land Acquisition	0	87,600	0	0
Technology	0	2,016,000	0	0
Furniture	0	20,100	0	0
Other	0	3,315,100	0	0
TOTAL	\$ 0	\$ 23,574,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

57. Brandywine, Renovate Hanby Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip Hanby Middle School. The project will be to plan, construct, modernize and rehabilitate the building and site. Included will be the replacement and/or upgrading of building mechanical and electrical systems, altering, modifying or repairing the facility and site to meet current building code requirements as well as school curriculum and program requirements. The modernization will facilitate the initiation or upgrading of the school's instructional and management technology, integrated HVAC systems and controls and integrated communications network

The planning, construction and equipping of Hanby Middle School will assure that the existing school facility will be well suited to provide a clean, safe, accessible and nurturing environment for all students and faculty. Furthermore, this modernization will equip the school with updated mechanical and electrical systems that will help alleviate aged-based maintenance repair problems while providing the latest in energy conservation. The Brandywine School District is committed to providing the best possible education atmosphere for students and believes this school modernization is directly in line with those goals.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 2523 Berwyn Road Wilmington	Location: Same
Tax Parcel #: 06-031.00-111	Tax Parcel #: Same
Gross # square feet: 122,085	Gross # square feet: Same
Age of building: 30 years	Estimated time needed to complete project: 18 mos.
Age of additions	Estimated date of occupancy: 9/2002
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently: 60	# of positions in facility when completed: 60

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 9,053,200	\$ 0	\$ 6,035,400
TOTAL	\$ 9,053,200	\$ 0	\$ 6,035,400

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 936,000	\$ 0	\$ 0
Demolition/ Site Development	0	950,300	0	0
Legal/Audit fees	0	195,200	0	0
Construction Cost (Cost/sq.ft. \$73.25)	0	8,943,800	0	0
Construction Contingency	0	992,800	0	0
Non-Construction Expenses:				
Technology	0	68,800	0	0
Furniture	0	908,000	0	0
Other	0	2,093,700	0	0
TOTAL	\$ 0	\$ 15,088,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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58. Brandywine, Modernize Talley Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip Talley Middle School. The project will be to plan, construct, modernize and rehabilitate the building and site. Included will be the replacement and/or upgrading of building mechanical and electrical systems, altering, modifying or repairing the facility and site to meet current building code requirements as well as school curriculum and program requirements. The modernization will facilitate the initiation or upgrading of the school's instructional and management technology, integrated HVAC systems and controls and an integrated communications network.

The planning, construction and equipping of Talley Middle School will assure that the existing school facility will be well suited to provide a clean, safe, accessible and nurturing environment for all students and faculty. Furthermore, this modernization will equip the school with updated mechanical and electrical systems that will help alleviate aged based maintenance repair problems while providing the latest in energy conservation. The Brandywine School District is committed to providing the best possible education atmosphere for students and believes this school modernization is directly in line with those goals.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1110 Cypress Road Wilmington	Location: Same
Tax Parcel #: 06-035.00-202	Tax Parcel #: Same
Gross # square feet: 123,148	Gross # square feet: Same
Age of building: 25 years	Estimated time needed to complete project: 2 years
Age of additions	Estimated date of occupancy: 9/2003
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently: 50	# of positions in facility when completed: 50

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 8,979,000	\$ 0	\$ 5,986,000
TOTAL	\$ 8,979,000	\$ 0	\$ 5,986,000

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 0	\$	957,600	\$	0	\$	0
Demolition/ Site Development	0		972,400		0		0
Legal/Audit fees	0		197,400		0		0
Construction Cost (Cost/sq.ft. \$72)	0		8,877,500		0		0
Construction Contingency	0		1,129,700		0		0
Non-Construction Expenses:							
Technology	0		66,800		0		0
Furniture	0		917,000		0		0
Other	0		1,846,600		0		0
TOTAL	\$ 0	\$	14,965,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

59. Brandywine, Replacement of HVAC System at Carrcroft Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to install a completely independent “four pipe” water based HVAC system at Carrcroft Elementary School. The project will be to plan, install and test a completely new HVAC system. Installation of the new HVAC system will, at the same time, provide a higher state of efficiency while assuring students and staff at the school the highest possible degree of comfort.

The planning and installation of Carrcroft Elementary School’s new HVAC system will assure that the existing school facility will be well suited to provide a clean, safe, accessible and nurturing environment for all students and faculty. Furthermore, HVAC upgrade project will equip the school with the most energy efficient and functional HVAC system available and will help alleviate persistent complex HVAC problems that have plagued the school since its modernization. The Brandywine School District is committed to providing the best possible education atmosphere for students and believes this school modernization is directly in line with the those goals.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 503 Crest Road Wilmington	Location: Same
Tax Parcel #: 06-104.00-204	Tax Parcel #: Same
Gross # square feet: 59,272	Gross # square feet: Same
Age of building: 43 years	Estimated time needed to complete project: 6 mos.
Age of additions N/A	Estimated date of occupancy: 9/2000
Year of last renovations: 1995	Estimated life of improvement: 30 years
# of positions in facility currently: 47	# of positions in facility when completed: 47

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other**
FY 2000	\$ 1,058,800	\$	0	\$ 705,800
TOTAL	\$ 1,058,800	\$	0	\$ 705,800

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 0	\$	175,200	\$	0	\$	0
Demolition/ Site Development	0		77,900		0		0
Legal/Audit fees	0		15,000		0		0
Construction Cost (Cost/sq.ft. \$17.76)	0		1,052,800		0		0
Construction Contingency	0		149,800		0		0
Non-Construction Expenses:							
Other	0		293,900		0		0
TOTAL	\$ 0	\$	1,764,600	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

60. Brandywine, Modernize Claymont Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip a portion of the Claymont Elementary School. The project will be to plan, construct, modernize and rehabilitate a portion of the building and site. Included will be the replacement

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and/or upgrading of building mechanical, life safety and electrical systems, altering, modifying or repairing the facility and site to meet current building code requirements as well as school curriculum and program requirements.

The Claymont Education Center is scheduled to open as a four to six grade school in September of 1998. While the classroom portion of the school has enjoyed some upgrading through the minor capital program in the recent past, the school's theatrical arts, physical education, industrial arts and music areas have been neglected from years of being closed. The planning, construction and equipping of the Claymont Education Center will assure that the existing school facility will be well suited to provide a clean, safe, accessible and nurturing environment for all students and faculty. Furthermore, this modernization will equip the school with updated mechanical and electrical systems that will help alleviate aged based maintenance repair problems while providing the latest in energy conservation. The Brandywine School District is committed to providing the best possible education atmosphere for students and believes this school modernization is directly in line with those goals.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3300 Green Street Claymont	Location: Same
Tax Parcel #: 06-071.00-106	Tax Parcel #: Same
Gross # square feet: 176,749	Gross # square feet: Same
Age of building: 30+ years	Estimated time needed to complete project: 16 mos.
Age of additions N/A	Estimated date of occupancy: 9/2001
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 0	# of positions in facility when completed: Unknown

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 3,644,300	0	\$ 2,429,500
TOTAL	\$ 3,644,300	0	\$ 2,429,500

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 467,800	\$ 0	\$ 0
Demolition/ Site Development	0	322,800	0	0
Legal/Audit fees	0	81,800	0	0
Construction Cost (Cost/sq.ft. \$21.30)	0	3,766,200	0	0
Construction Contingency	0	543,500	0	0
 Non-Construction Expenses:				
Technology	0	27,200	0	0
Furniture	0	75,000	0	0
Other	0	789,500	0	0
TOTAL	\$ 0	\$ 6,073,800	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

61. Brandywine, Modernize Forwood Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip Forwood Elementary School. The project will be to plan, construct, modernize and rehabilitate the building and site. Included will be the replacement and/or upgrading of building mechanical and electrical systems, altering, modifying or repairing the facility and site to meet current building code requirements as well as school curriculum and program requirements. The modernization will facilitate the initiation or upgrading of the school's instructional and management technology; integrated HVAC systems and controls and an integrated communications network.

The planning, construction and equipping of Forwood Elementary School will assure that the existing school facility will be suited for providing a clean, safe and nurturing environment for all students and faculty. Furthermore, this modernization will equip the school with updated mechanical and electrical systems that will help alleviate maintenance repair problems.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 1900 Westminister Drive Wilmington	Location: Same
Tax Parcel #: 06-055.00-227	Tax Parcel #: Same
Gross # square feet: 54,491	Gross # square feet: Same
Age of building: 33 years	Estimated time needed to complete project: 18 mos.
Age of additions	Estimated date of occupancy: 9/2002
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently: 48	# of positions in facility when completed: 48

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 4,432,300	\$ 0	\$ 2,954,800
TOTAL	\$ 4,432,300	\$ 0	\$ 2,954,800

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 461,200	\$ 0	\$ 0
Demolition/ Site Development	0	545,600	0	0
Legal/Audit fees	0	33,000	0	0
Construction Cost (Cost/sq.ft. \$79)	0	4,305,500	0	0
Construction Contingency	0	430,500	0	0
Non-Construction Expenses:				
Technology	0	33,100	0	0
Furniture	0	471,800	0	0
Other	0	1,106,400	0	0
TOTAL	\$ 0	\$ 7,387,100	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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62. Brandywine, Modernize Lombardy Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip Lombardy Elementary School. The project will be to plan, construct, modernize and rehabilitate the building and electrical systems, altering, modifying or repairing the facility and site to meet current building code requirements as well as school curriculum and program requirements. The modernization will facilitate the initiation or upgrading of the schools instructional and management technology; integrated HVAC systems and controls and an integrated communications network.

The planning, construction and equipping of Lombardy Elementary School will assure that the existing school facility will be well suited to provide a clean, safe and nurturing environment for all students and faculty. Furthermore, this modernization will equip the school with updated mechanical and electrical systems that will help alleviate aged-based maintenance repair problems.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 412 Foulk Road Wilmington	Location: Same
Tax Parcel #: 06-111.00-043	Tax Parcel #: Same
Gross # square feet: 49,794	Gross # square feet: 54,000
Age of building: 38 years	Estimated time needed to complete project: 18 mos.
Age of additions	Estimated date of occupancy: 9/2001
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently: 45	# of positions in facility when completed: 50

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 3,702,300	\$ 0	\$ 2,468,200
TOTAL	\$ 3,702,300	\$ 0	\$ 2,468,200

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 0	\$	404,500	\$	0	\$	0
Demolition/ Site Development	0		292,500		0		0
Legal/Audit fees	0		43,300		0		0
Construction Cost	0		3,736,700		0		0
Construction Contingency	0		436,500		0		0
Non-Construction Expenses:							
Technology	0		33,500		0		0
Furniture	0		392,400		0		0
Other (Asbestos)	0		831,100		0		0
TOTAL	\$ 0	\$	6,170,500	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

63. Brandywine, Modernize Harlan Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip Harlan Elementary School. The project will be to plan, construct, modernize and rehabilitate the building and site. Included will be the replacement and/or upgrading of building mechanical and electrical systems, altering, modifying or repairing the facility and site to meet current building code requirements as well as school curriculum and program requirements. The modernization will facilitate the initiation or upgrading of the school's instructional and management technology, integrated HVAC systems and controls and an integrated communications network.

The planning, construction and equipping of Harlan Elementary School will assure that the existing school facility will be well suited to provide a clean, safe and nurturing environment for all students and faculty. Furthermore, this modernization will equip the school with updated mechanical and electrical systems that will help alleviate aged-based maintenance repair problems while providing the latest in energy conservation.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 3601 Jefferson Street Wilmington	Location: Same
Tax Parcel #: 26-009.30-063	Tax Parcel #: Same
Gross # square feet: 88,344	Gross # square feet: Same
Age of building: 65 years	Estimated time needed to complete project: 18 mos.
Age of additions	Estimated date of occupancy: 9/2000
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently: 55	# of positions in facility when completed: 55

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 6,745,700	\$ 0	\$ 4,497,200
TOTAL	\$ 6,745,700	\$ 0	\$ 4,497,200

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 675,900	\$ 0	\$ 0
Demolition/ Site Development	0	768,200	0	0
Legal/Audit fees	0	66,200	0	0
Construction Cost (Cost/sq.ft. \$74.68)	0	6,598,000	0	0
Construction Contingency	0	678,500	0	0
 Non-Construction Expenses:				
Technology	0	51,200	0	0
Furniture	0	795,000	0	0
Other (Asbestos)	0	1,609,900	0	0
TOTAL	\$ 0	\$ 11,242,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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64. Brandywine, Mt. Pleasant High School, Window Replacement

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to remove and replace existing windows at Mt. Pleasant High School. The project will be to plan, construct, rehabilitate existing masonry and steel openings and replace existing faulty and inefficient school windows. Installation of new windows at the school will assure the school meets the current building code requirements as well as provide increased energy efficiency.

The planning and installation of Mt. Pleasant High School's window replacement will assure that the existing school facility will be well suited to provide a clean, safe, accessible and nurturing environment for all students and faculty. Furthermore, this window replacement project will equip the school with the most energy efficient and functional windows available and will help alleviate aged based maintenance repair problems while providing the latest in energy conservation. The Brandywine School District is committed to providing the best possible education atmosphere for students and believes this school modernization is directly in line with those goals.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 5201 Washington St., Ext. Wilmington	Location: Same
Tax Parcel #: 06-132.00-108	Tax Parcel #: Same
Gross # square feet: 242,000	Gross # square feet: Same
Age of building: 40 years	Estimated time needed to complete project: 8 mos.
Age of additions	Estimated date of occupancy: 9/2001
Year of last renovations: 1996	Estimated life of improvement: 30 years
# of positions in facility currently: 117	# of positions in facility when completed: 117

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 1,413,900	0	\$ 942,600
TOTAL	\$ 1,413,900	0	\$ 942,600

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 0	\$	150,100	\$	0	\$	0
Demolition/ Site Development	0		104,000		0		0
Legal/Audit fees	0		20,000		0		0
Construction Cost (Cost/sq.ft. \$6.25)	0		1,509,200		0		0
Construction Contingency	0		200,100		0		0
Non-Construction Expenses:							
Other	0		373,100		0		0
TOTAL	\$ 0	\$	2,356,500	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

65. Brandywine, Mt. Pleasant Elementary School, Replacement of HVAC System

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to completely remove and replace the HVAC system at Mt. Pleasant Elementary School. The project will be to plan, demolish and then reconstruct the building's HVAC system. Included will be the replacement of the building's boilers, heating supply and condensate return pipes and room unit ventilators. In addition, the building will be upgraded with the installation of an air conditioning system that will include a new mechanical cooling tower. The scope of work will also include the installation of a computer controlled building HVAC control system.

The planning and construction of a new HVAC system in Mount Pleasant Elementary School will accomplish many pressing tasks. First and foremost it will replace original equipment building steam boilers (circa 1932) with new more efficient hot water boilers. In the recent past the existing three boilers have proved unreliable have most certainly reached the end of their life cycle. Secondly, this work would solve reoccurring indoor air quality problems in the school that are related directly to the existing HVAC system. Additionally, this installation would allow, through its digital control system, to monitor and control all aspects of the HVAC system for maximum energy efficiency. Finally, this installation will provide air conditioning to the school for the maximum student and staff comfort. The Brandywine School District is committed to providing the best possible education atmosphere for students, and believes this school modernization is in line with those goals.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 500 Duncan Road Wilmington	Location: Same
Tax Parcel #: 06-132.00-188	Tax Parcel #: Same
Gross # square feet: 203,387	Gross # square feet: Same
Age of building: 66 years	Estimated time needed to complete project: 12 mos.
Age of additions 25, 31, 35, 47, 54 years	Estimated date of occupancy: 9/2002
Year of last renovations: 1973	Estimated life of improvement: 3 years
# of positions in facility currently: 38	# of positions in facility when completed: 38

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 1,963,400	\$ 0	\$ 1,308,900
TOTAL	\$ 1,963,400	\$ 0	\$ 1,308,900

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 125,100	\$ 0	\$ 0
Demolition/ Site Development	0	276,100	0	0
Legal/Audit fees	0	30,000	0	0
Construction Cost (Cost/sq.ft. \$9.61)	0	1,955,100	0	0
Construction Contingency	0	300,100	0	0
Non-Construction Expenses:				
Other	0	585,900	0	0
TOTAL	\$ 0	\$ 3,272,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

66. Brandywine, Mt. Pleasant Elementary School, Modernize/Replace Auditorium

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip the Mt. Pleasant Elementary School auditorium. The project will be to plan, construct, modernize and rehabilitate the auditorium. Included will be the replacement and/or upgrading

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of auditorium's mechanical and electrical systems, altering, modifying or repairing the facility to meet current building code requirements as well as school curriculum and program requirements.

Although a major portion of Mt. Pleasant Elementary School has been revitalized in the past few years, the school's auditorium, destroyed in a past fire lies as a large, dark burned out shell in the very heart of the school. The entire auditorium and associated rooms are virtually as they were left after the fire. Starting with the roof and working down to the auditorium's flooring, all the buildings' structural, electrical and mechanical systems are in need of major renovation, replacement or upgrading. This project will upgrade the auditorium's roof, install a HVAC system, upgrade the electrical and lighting, completely replace the stage lighting and production hardware and install auditorium's seating and flooring.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 500 Duncan Road Wilmington	Location: Same
Tax Parcel #: 06-132.00-188	Tax Parcel #: Same
Gross # square feet: 203,387	Gross # square feet: Same
Age of building: 66 years	Estimated time needed to complete project: 18 mos.
Age of additions 25, 31, 35, 47, 54 years	Estimated date of occupancy: 2/2003
Year of last renovations: 1973	Estimated life of improvement: 30 years
# of positions in facility currently: 38	# of positions in facility when completed: 38

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 1,112,800	\$ 0	\$ 741,900
TOTAL	\$ 1,112,800	\$ 0	\$ 741,900

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 0	\$	127,000	\$	0	\$	0
Demolition/ Site Development	0		64,100		0		0
Legal/Audit fees	0		15,300		0		0
Construction Cost	0		974,300		0		0
Construction Contingency	0		107,100		0		0
Non-Construction Expenses:							
Furniture	0		286,000		0		0
Other	0		280,900		0		0
TOTAL	\$ 0	\$	1,854,700	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

67. Brandywine, Modernize P. S. duPont Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip the P. S. duPont auditorium. The project will be to plan, construct, modernize and rehabilitate the auditorium. Included will be the replacement and/or upgrading of auditorium's mechanical and electrical systems, altering, modifying or repairing the facility to meet current building code requirements as well as school curriculum and program requirements.

Although a major portion of P. S. duPont Elementary School has been revitalized in the past few years, the school's auditorium has not been improved. The entire auditorium and associated rooms are virtually as they were first built in the 1930's. In the past few years', portions of the stage and house light system have been removed or temporarily rebuilt to be able to get minimum safe performance from the system. Starting with the roof and working down to the auditorium's flooring all the building's structural, electrical and mechanical systems are in need of major renovation, replacement or upgrading. This project will upgrade the auditorium's roof, replace the HVAC system and add air conditioning, upgrade the electrical and lighting, completely replace the stage lighting and production hardware and replace the auditorium's seating and flooring.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 701 West 34 th Street Wilmington	Location: Same
Tax Parcel #:	Tax Parcel #:
Gross # square feet: 11,778	Gross # square feet: Same
Age of building: 63 years	Estimated time needed to complete project: 18 mos.
Age of additions 27	Estimated date of occupancy: 9/2003
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently: 120	# of positions in facility when completed: 120

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 1,684,600	\$ 0	\$ 1,123,000
TOTAL	\$ 1,684,600	\$ 0	\$ 1,123,000

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 145,000	\$ 0	\$ 0
Demolition/ Site Development	0	131,800	0	0
Legal/Audit fees	0	25,300	0	0
Construction Cost (Cost/sq.ft. \$114.63)	0	1,350,200	0	0
Construction Contingency	0	93,400	0	0
Non-Construction Expenses:				
Furniture	0	160,200	0	0
Other (Asbestos)	0	901,700	0	0
TOTAL	\$ 0	\$ 2,807,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

68. Christina, Renovate Jennie Smith Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for site work to include curbing, drainage, fencing, parking lots, roads, sidewalks and landscaping; architectural work for exterior envelope,

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interior construction, equipment, furnishings, specialties, interior spatial improvements, code compliance issues, exterior building appendages; plumbing for domestic water, drainage, fixtures, and fire protection; HVAC system, air handling units, unit ventilators, temperature controls, circulation pumps, exhaust systems and code items; electrical for emergency lighting, code compliance, lighting systems, and all accessibility issues.

Funds are needed for extensive repairs and renovations to the aging facilities. Funds are needed to meet expanding building renovations, deferred maintenance needs, space demands, building code compliance and ADA accessibility requirements; interior air quality and user comfort is affected by old inefficient mechanical systems and equipment. Minor problems left unattended will become major, more costly problems in the future.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 140 Brennan Drive Newark	Location:
Tax Parcel #: 0902810097	Tax Parcel #:
Gross # square feet: 34,380	Gross # square feet:
Age of building: 40 years (1958)	Estimated time needed to complete project:
Age of additions 29	Estimated date of occupancy:
Year of last renovations: 1969	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2001	\$ 2,263,200	\$ 0	\$ 1,508,800
TOTAL	\$ 2,263,200	\$ 0	\$ 1,508,800

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Planning/Design	\$ 0	\$	0	\$	34,000	\$	0
Architect/Engineering	0		0		194,400		0
Legal/Audit fees	0		0		35,000		0
Construction Cost							
(Cost/sq.ft. \$56.54)	0		0		1,943,900		0
Construction Contingency	0		0		291,600		0
Non-Construction Expenses:							
Technology	0		0		600,000		0
Furniture	0		0		97,700		0
Other	0		0		575,400		0
TOTAL	\$ 0	\$	0	\$	3,772,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

69. Christina, Renovate Robert S. Gallagher Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for site work to include curbing, drainage, fencing, parking lots, roads, sidewalks and landscaping; architectural work for exterior envelope, interior construction, equipment, furnishings, specialties, interior spatial improvements, code compliance issues, exterior building appendages; plumbing for domestic water, drainage, fixtures, and fire prevention; HVAC system, air handling units, unit ventilators, temperature controls, circulation pumps, exhaust systems and code items; electrical for emergency lighting, code compliance, lighting systems, and all accessibility issues.

Funds are needed for extensive repairs and renovations to aging facilities. The average age of school facilities in the Christina School District Major Capital Request Program is 42.7 years old. Funds are needed to meet expanding building renovations, deferred maintenance needs, space demands, building code compliance and ADA accessibility requirements; interior air quality and user comfort is affected by old inefficient mechanical systems and equipment. Minor problems left unattended will become major, more costly problems in the future.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 800 Brownleaf Drive Newark	Location:
Tax Parcel #: 0902300040	Tax Parcel #:
Gross # square feet: 50,880	Gross # square feet:
Age of building: 39 years (1959)	Estimated time needed to complete project:
Age of additions 28, 27	Estimated date of occupancy:
Year of last renovations: 1971	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2001	\$ 2,528,300	\$ 0	\$ 1,685,600
TOTAL	\$ 2,528,300	\$ 0	\$ 1,685,600

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COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Planning/Design	\$ 0	\$ 0	\$ 39,400	\$ 0
Architect/Engineering	0	0	225,100	0
Legal/Audit fees	0	0	35,000	0
Construction Cost (Cost/sq.ft. \$44.23)	0	0	2,250,700	0
Construction Contingency	0	0	337,600	0
Non-Construction Expenses:				
Technology	0	0	600,000	0
Furniture	0	0	112,500	0
Other	0	0	613,600	0
TOTAL	\$ 0	\$ 0	\$ 4,213,900	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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70. Christina, Renovate John R. Downes Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for site work to include curbing, drainage, fencing, parking lots, roads, sidewalks and landscaping, architectural work for exterior envelope, interior construction, equipment, furnishings, specialties, interior spatial improvements, code compliance issues, exterior building appendages; plumbing for domestic water, drainage, fixtures, and fire protection; HVAC system, air handling units, unit ventilators, temperature controls, circulation pumps, exhaust systems and code items, electrical for emergency lighting, code compliance, lighting systems, and all accessibility issues.

Funds are needed for extensive repairs and renovations to the aging facilities. The average age of school facilities in the Christina School District Major Capital Request Program is 42.7 years old. Funds are needed to meet expanding building renovations, deferred maintenance needs, space demands, building code compliance and ADA accessibility requirements. Interior air quality and user comfort is affected by old inefficient mechanical systems and equipment. Minor problems left unattended will become major, more costly problems in the future.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 200 Casho Mill Road Newark	Location:
Tax Parcel #: 18018000058	Tax Parcel #:
Gross # square feet: 55,321	Gross # square feet:
Age of building: 33 years (1965)	Estimated time needed to complete project:
Age of additions 28	Estimated date of occupancy:
Year of last renovations: 1970	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2001	\$ 2,104,900	0	\$ 1,403,300
TOTAL	\$ 2,104,900	0	\$ 1,403,300

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COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Planning/Design	\$ 0	\$	0	\$	30,800	\$	0
Architect/Engineering	0		0		175,900		0
Legal/Audit fees	0		0		35,000		0
Construction Cost (Cost/sq.ft. \$31.80)	0		0		1,758,900		0
Construction Contingency	0		0		263,800		0
Non-Construction Expenses:							
Technology	0		0		600,000		0
Furniture	0		0		87,900		0
Other (Asbestos)	0		0		555,900		0
TOTAL	\$ 0	\$	0	\$	3,508,200	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

71. Christina, Renovate Joseph McVey Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for site work to include curbing, drainage, fencing, parking lots, roads, sidewalks and landscaping; architectural work for exterior envelope, interior construction, equipment, furnishings, specialties, interior spatial improvements, code compliance issues, exterior building appendages; plumbing for domestic water, drainage, fixtures, and fire protection; HVAC system, air handling units, unit ventilators, temperature controls, circulation pumps, exhaust systems and code items; electrical for emergency lighting, code compliance, lighting systems, and all accessibility issues.

Funds are needed for extensive repairs and renovations to the aging facilities. The average age of school facilities in the Christina School District Major Capital Request Program is 42.7 years old. Funds are needed to meet expanding building renovations, deferred maintenance needs, space demands, building code compliance and ADA accessibility requirements; interior air quality and user comfort is affected by old inefficient mechanical systems and equipment. Minor problems left unattended will become major, more costly problems in the future.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 908 Janice Drive Newark	Location:
Tax Parcel #: 1100540033	Tax Parcel #:
Gross # square feet: 54,893	Gross # square feet:
Age of building: 34 years (1964)	Estimated time needed to complete project:
Age of additions 33, 29	Estimated date of occupancy:
Year of last renovations: 1969	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2001	\$ 2,004,000	\$ 0	\$ 1,336,000
TOTAL	\$ 2,004,000	\$ 0	\$ 1,336,000

** Local District

COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Planning/Design	\$ 0	\$ 0	\$ 28,200	\$ 0
Architect/Engineering	0	0	163,000	0
Legal/Audit fees	0	0	35,000	0
Construction Cost (Cost/sq.ft. \$29.70)	0	0	1,629,900	0
Construction Contingency	0	0	258,500	0
Non-Construction Expenses:				
Technology	0	0	600,000	0
Furniture	0	0	100,000	0
Other	0	0	525,400	0
TOTAL	\$ 0	\$ 0	\$ 3,340,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

72. Christina, Renovate Maclary Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for site work to include curbing, drainage, fencing, parking lots, roads, sidewalks and landscaping; architectural work for exterior envelope, interior construction, equipment, furnishings, specialties, interior spatial improvements, code compliance issues, exterior building appendages; plumbing for domestic water, drainage, fixtures, and fire protection; HVAC system, air handling units, unit ventilators, temperature controls, circulation pumps, exhaust systems and code items; electrical for emergency lighting, code compliance, lighting systems, and all accessibility issues.

Funds are needed for extensive repairs and renovations to aging facilities. The average age of school facilities in the Christina School District Major Capital Request Program is 42.7 years old. Funds are needed to meet expanding building renovations, deferred maintenance needs, space demands, building code compliance and ADA accessibility requirements; interior air quality and user comfort is affected by old inefficient mechanical systems and equipment. Minor problems left unattended will become major, more costly problems in the future.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 300 St. Regis Drive Newark	Location:
Tax Parcel #: 080530002	Tax Parcel #:
Gross # square feet: 53,044	Gross # square feet:
Age of building: 30 years (1968)	Estimated time needed to complete project:
Age of additions 30	Estimated date of occupancy:
Year of last renovations: 1968	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2001	\$ 2,031,600	\$ 0	\$ 1,354,400
TOTAL	\$ 2,031,600	\$ 0	\$ 1,354,400

** Local District

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Planning/Design	\$ 0	\$	0	\$	29,400	\$	0
Architect/Engineering	0		0		167,600		0
Legal/Audit fees	0		0		35,000		0
Construction Cost (Cost/sq.ft. \$31.60)	0		0		1,676,400		0
Construction Contingency	0		0		251,500		0
Non-Construction Expenses:							
Land Acquisition	0		0		600,000		0
Technology	0		0		83,800		0
Furniture	0		0		291,500		0
Other	0		0		250,800		0
TOTAL	\$ 0	\$	0	\$	3,386,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

73. Christina, Renovate Wilson Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for site work to include curbing, drainage, fencing, parking lots, roads, sidewalks and landscaping; architectural work for exterior envelope, interior construction, equipment, furnishings, specialties, interior spatial improvements, code compliance issues, exterior building appendages; plumbing for domestic water, drainage, fixtures, and fire protection; HVAC system, air handling units, unit ventilators, temperature controls, circulation pumps, exhaust systems and code items; electrical for emergency lighting, code compliance, lighting systems, and all accessibility issues.

Funds are needed for extensive repairs and renovations to aging facilities. The average age of school facilities in the Christina School District Major Capital Request Program is 42.7 years old. Funds are needed to meet expanding building renovations, deferred maintenance needs, space demands, building code compliance and ADA accessibility requirements. Interior air quality and user comfort is affected by old inefficient mechanical systems and equipment. Minor problems left unattended will become major, more costly problems in the future.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 14 Forge Road Newark	Location:
Tax Parcel #: 0804810087	Tax Parcel #:
Gross # square feet: 56,839	Gross # square feet:
Age of building: 29 years (1969)	Estimated time needed to complete project:
Age of additions 28 years	Estimated date of occupancy:
Year of last renovations: 1970	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2001	\$ 1,316,800	\$ 0	\$ 877,900
TOTAL	\$ 1,316,800	\$ 0	\$ 877,900

** Local District

COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Planning/Design	\$ 0	\$ 0	\$ 14,400	\$ 0
Architect/Engineering	0	0	82,600	0
Legal/Audit fees	0	0	25,000	0
Construction Cost (Cost/sq.ft. \$14.52)	0	0	825,700	0
Construction Contingency	0	0	123,800	0
Non-Construction Expenses:				
Technology	0	0	600,000	0
Furniture	0	0	82,600	0
Other	0	0	440,600	0
TOTAL	\$ 0	\$ 0	\$ 2,194,700	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

74. Capital, Renovate District Maintenance Building

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate the District Maintenance Building. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; general building improvements; mechanical upgrades including heating-a/c units, piping and ductwork; electrical upgrades including lighting, panelboards, technology equipment/wiring; asbestos abatement; and roofing repairs.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems which do not meet today's health and safety codes. The building is in need of general improvements to maintain its condition and allow its useful life to be extended. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Asbestos abatement is required to allow for safe renovation of other building areas. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover	Location: Same
Tax Parcel #: 68.17 ED06-3-66	Tax Parcel #: Same
Gross # square feet: 9,140	Gross # square feet: Same
Age of building: 44 years	Estimated time needed to complete project: 3 years
Age of additions N/A	Estimated date of occupancy: 2002
Year of last renovations: 1978	Estimated life of improvement: 30 years
# of positions in facility currently: 10	# of positions in facility when completed: 10

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2000	\$ 30,700	0	\$ 13,200
FY 2001	409,800	0	201,300
TOTAL	\$ 440,500	0	\$ 214,500

** Local District

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Architect/Engineering	\$ 0	\$	43,900	\$	0	\$	0
Legal/Audit fees	0		0		3,100		0
Construction Cost (Cost/sq.ft. \$68.63)	0		0		627,200		0
Construction Contingency	0		0		31,400		0
Non-Construction Expenses:							
Other	0		0		9,400		0
TOTAL	\$ 0	\$	43,900	\$	671,100	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

75. Christina, Renovate Leasure Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for site work to include curbing, drainage, fencing, parking lots, roads, sidewalks and landscaping; architectural work for exterior envelope, interior construction, equipment, furnishings, specialties, interior spatial improvements, code compliance issues, exterior building appendages; plumbing for domestic water drainage, fixtures, and fire protection; HVAC system, air handling units, unit ventilators, temperature controls, circulation pumps, exhaust systems and code items; electrical for emergency lighting, code compliance, lighting systems, and all accessibility issues.

Funds are needed for extensive repairs and renovations to our aging facilities. The average age of school facilities in the Christina School District Major Capital Request Program is 42.7 years old. Funds are needed to meet expanding building renovations, deferred maintenance needs, space demands, building code compliance and ADA accessibility requirements. Interior air quality and user comfort is affected by old inefficient mechanical systems and equipment. Minor problems left unattended will become major, more costly problems in the future.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 925 Bear-Corbitt Road Bear	Location:
Tax Parcel #: 1003900024	Tax Parcel #:
Gross # square feet: 49,471	Gross # square feet:
Age of building: 63 years (1935)	Estimated time needed to complete project:
Age of additions 41, 31	Estimated date of occupancy:
Year of last renovations: 1967	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2001	\$ 2,220,400	\$ 0	\$ 1,480,300
TOTAL	\$ 2,220,400	\$ 0	\$ 1,480,300

** Local District

COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Planning/Design	\$ 0	\$ 0	\$ 33,100	\$ 0
Architect/Engineering	0	0	189,400	0
Legal/Audit fees	0	0	35,000	0
Construction Cost (Cost/sq.ft. \$38.27)	0	0	1,893,400	0
Construction Contingency	0	0	284,000	0
Non-Construction Expenses:				
Technology	0	0	600,000	0
Furniture	0	0	90,000	0
Other	0	0	575,800	0
TOTAL	\$ 0	\$ 0	\$ 3,700,700	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

76. Christina, Construction of a District Natatorium

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for site work to include pool with boys and girls locker room, dressing, toilets, showers, drying, office and storage; entrance lobby/vestibule, public restrooms, equipment storage, pump room, mechanical room, and connector; site improvements, utilities, lighting, walkways, grading, landscaping, exterior envelope and relate site drainage.

This project is for the construction of a new district pool located at Christiana High School. The existing district pool is 24 years old and inadequate for the existing and projected school district population. In addition to well constructed school facilities additional amenities also improve a student's educational learning process. The ability for a student to participate in extra curricular activities in the confines of an existing school facility greatly impact a student's involvement in school.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Christiana High School
Tax Parcel #: N/A	Tax Parcel #: 0902800058
Gross # square feet: N/A	Gross # square feet: 32,250
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions N/A	Estimated date of occupancy: 2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 2001	\$ 3,459,900	\$ 0	\$ 2,306,600
TOTAL	\$ 3,459,900	\$ 0	\$ 2,306,600

** Local District

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2000		FY 2001		FY 2002
Construction Expenses:							
Planning/Design	\$ 0	\$	0	\$	73,400	\$	0
Architect/Engineering	0		0		419,300		0
Demolition/ Site Development	0		0		100,000		0
Legal/Audit fees	0		0		25,000		0
Construction Cost (Cost/sq.ft. \$130)	0		0		4,192,500		0
Construction Contingency	0		0		419,300		0
Non-Construction Expenses:							
Furniture	0		0		50,000		0
Other	0		0		487,000		0
TOTAL	\$ 0	\$	0	\$	5,766,500	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

77. Sussex Tech, Expansion of Sussex Technical High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to implement the master plan for the expansion of educational facilities. New construction would include vocational, a new library and 22 classrooms to replace existing trailers.

The Sussex County Vocational-Technical School District has been and remains dedicated to providing technical education to the secondary school citizens of Sussex County. This project is for completing the construction of 21 classrooms renovations to the existing educational facility, and renovations to the library.

The key objectives of the building program are:

1. Replace 17 portable trailers with permanent classrooms. (The trailers are inefficient for heating/cooling purposes and are inaccessible to current wiring and technology).
2. Build a library that is of adequate size to accommodate students during the day and evening. The current library is only approximately 1,700 sf. The American Library Association and the Association for Education Communications and Technology recommends from 9,462 up to 14,984 sf for just 1,000 students.

Renovations will result in increased research and library usage and the ability of all secondary students to attend classes in permanent classrooms that can be linked with technology and to have better access to bathrooms. Students will have the physical facilities that will support curricular programs that will enable students to meet State and national content standards. No expansion of student enrollment is necessary and therefore no increase in staff is projected. Sussex Technical

EDUCATION 95-00-00

High School is a National Blue Ribbon School of Excellence and one of ten New American High Schools as designated by the U. S. Dept. of Education.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Route 9 Georgetown	Location: Same
Tax Parcel #: 2-31 19.00-08.00	Tax Parcel #: Same
Gross # square feet: 187,000	Gross # square feet: 266,767
Age of building: 35 years	Estimated time needed to complete project: 2 years
Age of additions 4 years	Estimated date of occupancy: 9/2000
Year of last renovations: 1992	Estimated life of improvement: 50 years
# of positions in facility currently: 101	# of positions in facility when completed: 102

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other**
FY 1997	\$ 240,000	0	\$ 160,000
FY 1999	3,000,000	0	2,000,000
FY 2000	2,226,800	0	1,484,600
TOTAL	\$ 5,466,800	0	\$ 3,644,600

** Local District

COST BREAKDOWN:

	Total Previous Funding	FY 2000	FY 2001	FY 2002
Construction Expenses:				
Planning/Design	\$ 106,300	\$ 50,000	\$ 0	0
Architect/Engineering	293,700	559,900	0	0
Demolition/ Site Development	400,000	160,000	0	0
Legal/Audit fees	600,000	52,400	0	0
Construction Cost	4,000,000	1,243,000	0	0
Construction Contingency	600,000	181,300	0	0
Non-Construction Expenses:				
Technology	0	50,000	0	0
Furniture	0	221,000	0	0
Other (Asbestos)	0	1,193,700	0	0
TOTAL	\$ 6,000,000	\$ 3,711,300	\$ 0	0

EDUCATION
95-00-00

OPERATING COSTS – COMPLETED FACILITY:

Maintenance	\$	50,900
Energy		82,000
Salary/Wages		0
New Posts Requested _____		
Lease		0
Custodial		24,000
Other		0
TOTAL	\$	156,900

Education (95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 1999	FY 1999	FY 2000 Request	FY 2000 Recommended	FY 2001 Request	FY 2002 Request
13. Red Clay, Balance of Funds, Renovate Forest Oak Elem.		467,600	467,600	467,600		
14. Red Clay, Balance of Funds, Renovate H. B. duPont Middle		470,400	470,400	470,400		
15. Red Clay, Balance of Funds, Renovate Highlands Elem.		239,800	239,800	239,800		
16. Red Clay, Balance of Funds, Renovate Linden Hill Elem.		63,700	63,700	63,700		
17. Red Clay, Balance of Funds, Renovate Marbrook Elem.		457,400	457,400	457,400		
18. Red Clay, Balance of Funds, Renovate Mote Elem.		537,100	536,900	536,900		
19. Red Clay, Balance of Funds, Renovate Richardson Pk Elem./ILC		798,300	798,200	798,200		
20. Red Clay, Balance of Funds, Renovate Shortlidge Elem.		425,500	425,500	425,500		
21. Red Clay, Balance of Funds, Renovate Skyline Middle		715,100	715,100	715,100		
22. Red Clay, Balance of Funds, Renovate Stanton Middle		198,300	198,200	198,200		
23. Red Clay Balance of Funds, Renovate Telegraph Rd.		445,000	444,900	444,900		

Education (95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 1999	FY 1999	FY 2000 Request	FY 2000 Recommended	FY 2001 Request	FY 2002 Request
24. Red Clay, Balance of Funds, Renovate Warner Elem.		227,200	227,200	227,200		
25. Red Clay, Balance of Funds, Renovate Wilmington HS		1,191,200	1,191,200	1,191,200		
26. Red Clay, Balance of Funds, Renovate A. I. duPont HS		1,241,600	1,241,600	1,241,600		
27. Red Clay, Balance of Funds, Renovate Richey Elem.		65,500	65,500	65,500		
28. Red Clay, Balance of Funds, Renovate Lewis Elem.		88,500	88,500	88,500		
29. Indian River, Renovate Ennis School			138,100	138,100	2,043,800	
30. Capital, Renovate/Addn. Kent Co. Community School			146,200		2,234,500	
31. Milford, Construct Baneker Elem. to Include Site Acq.			7,034,900			
32. Lake Forest, Constr. 720-Pupil Elem. to Include Site Acq.			321,600		6,604,100	
33. Capital, Renovate/Addn. B.T. Washington/West Dover Elem.			5,419,200			
34. Capital, Demolition of District Office Bldg.			458,300			
35. Lake Forest, Renovate W. T. Chipman Middle			168,200			3,000,100

Education (95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 1999	FY 1999	FY 2000 Request	FY 2000 Recommended	FY 2001 Request	FY 2002 Request
36. Lake Forest, Renovate Lake Forest South A Elem.			80,600			1,437,700
37. Lake Forest, Renovate/Addn. Lake Forest North Elem.			165,300			2,953,400
38. Lake Forest, Renovate/Addn. Lake Forest East Elem.			144,400			2,629,400
39. Milford, Renovate Milford HS			8,876,600			
40. Milford, Addn. To Morris Early Childhood Ctr.			2,154,900			
41. Milford, Renovate Lulu Ross Elem.			1,900,400			
42. Milford, Land Acq., Future Elem./Mid. School			124,300			
43. Capital, Renovate East Dover Elem.			174,400		2,665,500	
44. Capital, Renovate/Addn. Fairview Elem.			149,000		2,277,900	
45. Capital, Renovate/Addn. Hartly Elem.			157,700		2,410,300	
46. Capital, Renovate South Dover Elem.			167,100		2,553,600	
47. Capital, Renovate/Addn. Towne Pt. Elem.			147,400		2,253,100	
48. Lake Forest, Renovate Lake Forest HS			164,000			2,924,400

Education (95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 1999	FY 1999	FY 2000 Request	FY 2000 Recommended	FY 2001 Request	FY 2002 Request
49. Christina, Renovate Jones Elem.					2,280,400	
50. Christina, Renovate Brookside Elem.					2,715,800	
51. Christina, Renovate West Park Place Elem.					2,205,900	
52. Capital, Renovate Wm. Henry Middle			7,586,100			
53. Capital, Renovate Dover HS			168,800		2,580,200	
54. Capital, Renovate Central Middle			9,594,300			
55. Brandywine, Renovate Brandywine HS			1,061,300			
56. Brandywine, Renovate Concord HS			14,144,600			
57. Brandywine, Renovate Hanby Middle			9,053,200			
58. Brandywine, Modern. Talley Middle			8,979,000			
59. Brandywine, Repl. of HVAC, Carrcroft Elem.			1,058,800			
60. Brandywine, Mod. Claymont Elem.			3,644,300			
61. Brandywine, Mod. Forwood Elem.			4,432,300			
62. Brandywine, Mod. Lombardy Elem.			3,702,300			
63. Brandywine, Mod. Harlan Elem.			6,745,700			

Education (95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 1999	FY 1999	FY 2000 Request	FY 2000 Recommended	FY 2001 Request	FY 2002 Request
64. Brandywine, Window Repl., Mt. Pleasant HS			1,413,900			
65. Brandywine, HVAC Repl., Mt. Pleasant Elem.			1,963,400			
66. Brandywine, Mod./Repl. Aud., Mt. Pleasant Elem.			1,112,800			
67. Brandywine, Mod. P. S. duPont Elem.			1,684,600			
68. Christina, Renovate Jennie Smith Elem.					2,263,200	
69. Christina, Renovate Gallagher Elem.					2,528,300	
70. Christina, Renovate John Downes Elem.					2,104,900	
71. Christina, Renovate McVey Elem.					2,004,000	
72. Christina, Renovate Maclary Elem.					2,031,600	
73. Christina, Renovate Wilson Elem.					1,316,800	
74. Capital, Renovate District Maintenance Bldg.			30,700		409,800	
75. Christina, Renovate Leasure Elem.					2,220,400	
76. Christina, Constr. District Natatorium					3,459,900	
77. Sussex Tech, Expan. Sussex Tech HS		3,000,000	2,226,800			

Education
(95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 1999	FY 1999	FY 2000 Request	FY 2000 Recommended	FY 2001 Request	FY 2002 Request
N/A Referendum Contingency/Sussex Tech				13,000,000		
TOTAL \$	\$ 11,960,000	\$ 50,328,800	\$ 207,967,000	\$ 48,563,300	\$ 128,824,200	\$ 91,405,700

*Due to the on-going basis of these appropriations, only the FY 1998 appropriation is reflected.