

RECOMMENDED PROJECTS

| AGENCY RANKING | AGENCY/PROJECT | FY 2000 GOVERNOR RECOMMENDED |
|---|---|------------------------------|
| 10-02 - OFFICE OF THE BUDGET | | |
| N/A | Technology Fund | \$ 9,000,000 |
| | | <u>\$ 9,000,000</u> |
| 10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE | | |
| 1 of 1 | Delaware Strategic Fund | \$ 10,000,000 |
| N/A | Riverfront Development Corporation | 5,000,000 |
| N/A | Economic Development 2000 | \$ 10,000,000 |
| | | <u>\$ 25,000,000</u> |
| 10-09 - OFFICE OF INFORMATION SERVICES | | |
| N/A | 800 MHz State Agency End User Equipment | 250,000 |
| | | <u>\$ 250,000</u> |
| 20 - STATE | | |
| 4 of 9 | Georgetown Public Library | 970,300 |
| 5 of 9 | Dover Public Library | 364,300 |
| 6 of 9 | Milton Public Library | 268,000 |
| 7 of 9 | Lewes Public Library | 500,000 |
| 8 of 9 | Wilmington Institute Library | 63,000 |
| 9 of 9 | Bear Public Library | 121,800 |
| N/A | Diamond State Port Corporation | 10,000,000 |
| N/A | Delaware Stadium Corporation | 750,000 |
| N/A | River Dredging | 2,000,000 |
| N/A | Delaware Auto Terminal | 2,000,000 |
| | | <u>\$ 17,037,400</u> |

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| 30 - ADMINISTRATIVE SERVICES | | |
| 1 of 12 | Minor Capital Improvements and Equipment | \$ 1,173,600 |
| N/A | Maintenance and Restoration | 1,500,000 |
| 2 of 12 | Sussex County Courthouse Renovation/Property Acquisition | 7,000,000 |
| 3 of 12 | Environmental Compliance (UST/Asbestos) | 2,000,000 |
| 4 of 12 | New Castle County Courthouse | 77,000,000 |
| 5 of 12 | Carvel Building Renovations | 1,082,700 |
| 6 of 12 | Governor Bacon Campus Utility/Site Renovations | 1,500,000 |
| 8 of 12 | Minor Capital Improvement - Judicial | 100,000 |
| 11 of 12 | Architectural Barrier Removal | 150,000 |
| 12 of 12 | Energy Efficiency Program | 200,000 |
| <i>20 - STATE PROJECTS:</i> | | |
| 1 of 9 | Buena Vista Conference Center Renovations | 1,350,000 |
| 2 of 9 | Minor Capital Improvements and Equipment | 1,000,000 |
| <i>35 - HEALTH AND SOCIAL SERVICES PROJECTS:</i> | | |
| 1 of 6 | Stockley Skilled Care Planning/Renovations | 650,000 |
| 2 of 6 | Holloway Campus Renewal | 350,000 |
| 4 of 6 | Minor Capital Improvements and Equipment | 600,000 |
| <i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i> | | |
| 1 of 4 | Minor Capital Improvements and Equipment | 300,000 |
| 4 of 4 | Statewide Secure Care Facility | 3,500,000 |
| <i>38 - CORRECTION PROJECTS</i> | | |
| 2 of 5 | Violation of Probation Center - MPCJF | 2,000,000 |
| 4 of 5 | Minor Capital Improvements and Equipment | 2,800,000 |
| <i>45 - PUBLIC SAFETY PROJECTS</i> | | |
| 2 of 6 | Troop 2 Construction | 5,000,000 |
| 6 of 6 | Minor Capital Improvements and Equipment | 700,000 |
| <i>65 - AGRICULTURE PROJECTS</i> | | |
| 2 of 7 | Agriculture Building and Laboratory Renovations | 998,200 |
| 3 of 7 | Minor Capital Improvements and Equipment | |
| | - Complete Redden State Forest Capital Projects | 30,000 |
| <i>75 - FIRE PREVENTION COMMISSION PROJECTS</i> | | |
| 1 of 7 | Equipment Storage Buildings | 100,000 |
| <i>76 - DELAWARE NATIONAL GUARD PROJECTS</i> | | |
| 1 of 7 | Minor Capital Improvements and Equipment | 500,000 |
| | | \$ 111,584,500 |
| 35 - HEALTH & SOCIAL SERVICES | | |
| N/A | Maintenance And Restoration | 1,500,000 |
| | | \$ 1,500,000 |

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| 40 - NATURAL RESOURCES & ENVIRONMENTAL CONTROL | | |
| 1 of 11 | Conservation Cost Share Program | \$ 2,345,000 |
| 2 of 11 | Tax/Public Ditches | 600,000 |
| 3 of 11 | Beach Preservation | 1,000,000 |
| 4 of 11 | Parks Rehabilitation | 1,250,000 |
| 7 of 11 | Wilmington State Parks/Ft Delaware State Park | 1,000,000 |
| N/A | Delaware Seashore State Park Wastewater | 600,000 |
| | | <u>\$ 6,795,000</u> |
| 45 - PUBLIC SAFETY | | |
| 1 of 6 | Helicopter Lease | \$ 460,000 |
| | | <u>\$ 460,000</u> |
| 65 - AGRICULTURE | | |
| N/A | Nutrient Management | 200,000 |
| | | <u>\$ 200,000</u> |
| 75 - FIRE PREVENTION COMMISSION | | |
| 7 of 7 | Hydraulic Tools Replacement | 135,000 |
| | | <u>\$ 135,000</u> |
| 90-01 - UNIVERSITY OF DELAWARE | | |
| 1 of 8 | Townsend Hall Renovation | \$ 4,000,000 |
| 2 of 8 | Carpenter Renovation | 3,000,000 |
| 4 of 8 | Minor Capital Improvements and Equipment - Information Tech Equipment | 1,000,000 |
| | | <u>\$ 8,000,000</u> |
| 90-03 - DELAWARE STATE UNIVERSITY | | |
| 1 of 3 | Minor Capital Improvements and Equipment | \$ 3,000,000 |
| 2 of 3 | Administration Building | 5,000,000 |
| | | <u>\$ 8,000,000</u> |
| 90-04 - DELAWARE TECHNICAL & COMMUNITY COLLEGE | | |
| 1 of 6 | Student Services Center | \$ 400,000 |
| 2 of 6 | Polytech Renovations - Terry Campus | 3,100,000 |
| 3 of 6 | Jason Building Renovation - Owens Campus | 2,750,000 |
| 4 of 6 | Administrative Software Project | 750,000 |
| 5 of 6 | Excellence Through Technology | 300,000 |
| 6 of 6 | Wilmington/Stanton Renovations and Equipment | 700,000 |
| | | <u>\$ 8,000,000</u> |

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|-------------------------------------|---|------------------------------|
| 95 - DEPARTMENT OF EDUCATION | | |
| 1 of 77 | Minor Capital Improvements and Equipment | \$ 10,000,000 |
| 2 of 77 | Arch. Barrier Removal | 160,000 |
| 3 of 77 | Delmar, for New Mid/HS | 447,800 |
| 4 of 77 | Appoquinimink , Const. New Elementary | 5,201,000 |
| 5 of 77 | Appoquinimink , Renovate Middletown Middle | 4,181,500 |
| 6 of 77 | Appoquinimink , Renovate Redding Middle | 1,789,300 |
| 7 of 77 | Appoquinimink , Renovate Townsend Elementary | 1,633,800 |
| 8 of 77 | Appoquinimink , Renovate Silver Lake Elementary | 1,048,400 |
| 9 of 77 | Red Clay, Renovate McKean HS | 1,025,400 |
| 10 of 77 | Red Clay, Renovate Baltz Elementary | 683,200 |
| 11 of 77 | Red Clay, Renovate Conrad Elementary | 1,060,200 |
| 12 of 77 | Red Clay, Renovate Dickinson HS | 562,900 |
| 13 of 77 | Red Clay, Renovate Forest Oak Elementary | 467,600 |
| 14 of 77 | Red Clay, Renovate H. B. duPont MS | 470,400 |
| 15 of 77 | Red Clay, Renovate Highlands Elementary | 239,800 |
| 16 of 77 | Red Clay, Renovate Linden Hill Elementary | 63,700 |
| 17 of 77 | Red Clay, Renovate Marbrook Elementary | 457,400 |
| 18 of 77 | Red Clay, Renovate Mote Elementary | 536,900 |
| 19 of 77 | Red Clay, Renovate Richardson Pk Elementary/ILC | 798,200 |
| 20 of 77 | Red Clay, Renovate Shortlidge Elementary | 425,500 |
| 21 of 77 | Red Clay, Renovate Skyline MS | 715,100 |
| 22 of 77 | Red Clay, Renovate Stanton MS | 198,200 |
| 23 of 77 | Red Clay Renovate Telegraph Rd. | 444,900 |
| 24 of 77 | Red Clay, Renovate Warner Elementary | 227,200 |
| 25 of 77 | Red Clay, Renovate Wilmington HS | 1,191,200 |
| 26 of 77 | Red Clay, Renovate A. I. duPont HS | 1,241,600 |
| 27 of 77 | Red Clay, Renovate Richey Elementary | 65,500 |
| 28 of 77 | Red Clay, Renovate Lewis Elementary | 88,500 |
| 29 of 77 | Indian River, Renovate Ennis School | 138,100 |
| | Referendum Contingency/Sussex Vo-Tech | 13,000,000 |
| | | \$ 48,563,300 |

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| SUB-TOTAL NON-TRANSPORTATION: | 244,525,200 |
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|--|---|------------------------------|
| 55 - DEPARTMENT OF TRANSPORTATION | | |
| 1 of 7 | Program Development (74/00) | \$ 3,000,000 |
| 2 of 7 | System Preservation (75/00) | 66,139,000 |
| 3 of 7 | System Management (76/00) | 38,162,000 |
| 4 of 7 | System Expansion (77/00) | 20,674,000 |
| 5 of 7 | Engineering and Contingencies (57/00) | 4,800,000 |
| 6 of 7 | Suburban Streets & Misc./Drainage (56/00) | 18,550,000 |
| 7 of 7 | Municipal Street Aid (71/00) | 5,000,000 |
| N/A | Reserve Account | <u>1,660,000</u> |
| | | <u>\$ 157,985,000</u> |
| TOTAL NON-TRANSPORTATION & TRANSPORTATION | | \$ 402,510,200 |