

**ELECTIONS  
DEPARTMENT SUMMARY**

70-00-00 Appropriation Units	POSITIONS				DOLLARS			
	FY 1998 Actuals	FY 1999 Budget	FY 2000 Request	FY 2000 Recommend	FY 1998 Actuals	FY 1999 Budget	FY 2000 Request	FY 2000 Recommend
<b>Commissioner of Elections</b>								
General Funds	10.0	10.0	11.0	<b>10.0</b>	596.5	1,062.1	1,325.5	<b>1,077.0</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>10.0</u>	<u>10.0</u>	<u>11.0</u>	<u><b>10.0</b></u>	<u>596.5</u>	<u>1,062.1</u>	<u>1,325.5</u>	<u><b>1,077.0</b></u>
<b>New Castle County Elections</b>								
General Funds	16.0	17.0	17.0	<b>17.0</b>	897.1	927.2	1,778.3	<b>971.8</b>
Appropriated S/F								
Non-Appropriated S/F					0.6			
	<u>16.0</u>	<u>17.0</u>	<u>17.0</u>	<u><b>17.0</b></u>	<u>897.7</u>	<u>927.2</u>	<u>1,778.3</u>	<u><b>971.8</b></u>
<b>Kent County Elections</b>								
General Funds	7.0	7.0	7.0	<b>7.0</b>	455.4	512.3	719.5	<b>537.2</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.0</u>	<u>7.0</u>	<u>7.0</u>	<u><b>7.0</b></u>	<u>455.4</u>	<u>512.3</u>	<u>719.5</u>	<u><b>537.2</b></u>
<b>Sussex County Elections</b>								
General Funds	6.0	6.0	7.0	<b>7.0</b>	328.6	348.5	554.9	<b>402.2</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>6.0</u>	<u>6.0</u>	<u>7.0</u>	<u><b>7.0</b></u>	<u>328.6</u>	<u>348.5</u>	<u>554.9</u>	<u><b>402.2</b></u>
<b>TOTAL</b>								
General Funds	39.0	40.0	42.0	<b>41.0</b>	2,277.6	2,850.1	4,378.2	<b>2,988.2</b>
Appropriated S/F								
Non-Appropriated S/F					0.6			
	<u>39.0</u>	<u>40.0</u>	<u>42.0</u>	<u><b>41.0</b></u>	<u>2,278.2</u>	<u>2,850.1</u>	<u>4,378.2</u>	<u><b>2,988.2</b></u>
<b>OTHER AVAILABLE FUNDS - REGULAR OPERATIONS</b>								
General Funds					-0.1	235.8		
Special Funds								
					<u>-0.1</u>	<u>235.8</u>		
<b>TOTAL DEPARTMENT - REGULAR OPERATIONS</b>								
General Funds					2,277.5	3,085.9	4,378.2	<b>2,988.2</b>
Special Funds					0.6			
					<u>2,278.1</u>	<u>3,085.9</u>	<u>4,378.2</u>	<u><b>2,988.2</b></u>
<b>TOTAL DEPARTMENT - FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS CAPITAL IMPROVEMENTS - SPECIAL FUNDS</b>								
<b>GRAND TOTAL</b>								
General Funds					2,277.5	3,085.9	4,378.2	<b>2,988.2</b>
Special Funds					0.6			
					<u>2,278.1</u>	<u>3,085.9</u>	<u>4,378.2</u>	<u><b>2,988.2</b></u>
				( Reverted )	479.4			
				( Encumbered )	138.1			
				( Continuing )	97.7			

**ELECTIONS  
 COMMISSIONER OF ELECTIONS  
 APPROPRIATION UNIT SUMMARY**

70-01-00 Programs	POSITIONS				DOLLARS			
	FY 1998 Actuals	FY 1999 Budget	FY 2000 Request	FY 2000 Recommend	FY 1998 Actuals	FY 1999 Budget	FY 2000 Request	FY 2000 Recommend
<b>Commissioner of Elections</b>								
General Funds	10.0	10.0	11.0	<b>10.0</b>	596.5	1,062.1	1,325.5	<b>1,077.0</b>
Appropriated S/F								
Non-Appropriated S/F	<u>10.0</u>	<u>10.0</u>	<u>11.0</u>	<u><b>10.0</b></u>	<u>596.5</u>	<u>1,062.1</u>	<u>1,325.5</u>	<u><b>1,077.0</b></u>
<b>TOTAL</b>								
General Funds	10.0	10.0	11.0	<b>10.0</b>	596.5	1,062.1	1,325.5	<b>1,077.0</b>
Appropriated S/F								
Non-Appropriated S/F	<u>10.0</u>	<u>10.0</u>	<u>11.0</u>	<u><b>10.0</b></u>	<u>596.5</u>	<u>1,062.1</u>	<u>1,325.5</u>	<u><b>1,077.0</b></u>

**ELECTIONS  
 COMMISSIONER OF ELECTIONS  
 COMMISSIONER OF ELECTIONS  
 INTERNAL PROGRAM UNIT SUMMARY**

70-01-01 Lines	FY 1998 Actual	FY 1999 Budget	FY 2000 Request	FY 2000 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2000 Recommend
<b>Personnel Costs</b>								
General Funds	390.0	410.4	456.5	425.3				425.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>390.0</u>	<u>410.4</u>	<u>456.5</u>	<u>425.3</u>				<u>425.3</u>
<b>Travel</b>								
General Funds	1.1	1.3	1.3	1.3				1.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>1.1</u>	<u>1.3</u>	<u>1.3</u>	<u>1.3</u>				<u>1.3</u>
<b>Contractual Services</b>								
General Funds	111.8	148.9	153.5	148.9				148.9
Appropriated S/F								
Non-Appropriated S/F								
	<u>111.8</u>	<u>148.9</u>	<u>153.5</u>	<u>148.9</u>				<u>148.9</u>
<b>Supplies and Materials</b>								
General Funds	15.5	18.5	18.5	18.5				18.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>15.5</u>	<u>18.5</u>	<u>18.5</u>	<u>18.5</u>				<u>18.5</u>
<b>Capital Outlay</b>								
General Funds	1.4	0.8	0.8	0.8				0.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>1.4</u>	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>				<u>0.8</u>
<b>One-Time</b>								
General Funds	10.3		62.7					
Appropriated S/F								
Non-Appropriated S/F								
	<u>10.3</u>		<u>62.7</u>					
<b>Special Elections</b>								
General Funds	4.9							
Appropriated S/F								
Non-Appropriated S/F								
	<u>4.9</u>							
<b>Voter Purging</b>								
General Funds		40.0	40.0	40.0				40.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>40.0</u>	<u>40.0</u>	<u>40.0</u>				<u>40.0</u>
<b>Technology Initiatives</b>								
General Funds	5.2		150.0					
Appropriated S/F								
Non-Appropriated S/F								
	<u>5.2</u>		<u>150.0</u>					
<b>School Elections</b>								
General Funds	56.3	442.2	442.2	442.2				442.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>56.3</u>	<u>442.2</u>	<u>442.2</u>	<u>442.2</u>				<u>442.2</u>

**ELECTIONS  
 COMMISSIONER OF ELECTIONS  
 COMMISSIONER OF ELECTIONS  
 INTERNAL PROGRAM UNIT SUMMARY**

70-01-01 Lines	FY 1998 Actual	FY 1999 Budget	FY 2000 Request	FY 2000 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2000 Recommend
<b>TOTAL</b>								
General Funds	596.5	1,062.1	1,325.5	1,077.0				1,077.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>596.5</u>	<u>1,062.1</u>	<u>1,325.5</u>	<u>1,077.0</u>				<u>1,077.0</u>
<b>IPU REVENUES</b>								
General Funds	0.4							
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.4</u>							
<b>POSITIONS</b>								
General Funds	10.0	10.0	11.0	10.0				10.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>10.0</u>	<u>10.0</u>	<u>11.0</u>	<u>10.0</u>				<u>10.0</u>

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\* Do not recommend inflation adjustment of \$4.5 for rental increase and \$.1 for alarm system.

\* Do not recommend enhancement of \$39.5 for 1.0 FTE Personnel Officer.

\* Recommend one-time funding of \$55.0 in the Budget Office's Contingency to purchase ten electronic voting machines for statewide use, to be purchased by Office of Information Services; and \$62.7 for the CY 2000 Presidential primary and other election requirements.

\* Recommend one-time funding in the Budget Office's Technology Fund for continued development of the electronic campaign finance filing project.

**ELECTIONS  
NEW CASTLE COUNTY ELECTIONS  
APPROPRIATION UNIT SUMMARY**

70-02-00 Programs	POSITIONS				DOLLARS			
	FY 1998 Actuals	FY 1999 Budget	FY 2000 Request	FY 2000 Recommend	FY 1998 Actuals	FY 1999 Budget	FY 2000 Request	FY 2000 Recommend
<b>New Castle County Elections</b>								
General Funds	16.0	17.0	17.0	<b>17.0</b>	897.1	927.2	1,778.3	<b>971.8</b>
Appropriated S/F					0.6			
Non-Appropriated S/F								
	<u>16.0</u>	<u>17.0</u>	<u>17.0</u>	<u><b>17.0</b></u>	<u>897.7</u>	<u>927.2</u>	<u>1,778.3</u>	<u><b>971.8</b></u>
<b>TOTAL</b>								
General Funds	16.0	17.0	17.0	<b>17.0</b>	897.1	927.2	1,778.3	<b>971.8</b>
Appropriated S/F					0.6			
Non-Appropriated S/F								
	<u>16.0</u>	<u>17.0</u>	<u>17.0</u>	<u><b>17.0</b></u>	<u>897.7</u>	<u>927.2</u>	<u>1,778.3</u>	<u><b>971.8</b></u>

ELECTIONS  
 NEW CASTLE COUNTY ELECTIONS  
 NEW CASTLE COUNTY ELECTIONS  
 INTERNAL PROGRAM UNIT SUMMARY

70-02-01 Lines	FY 1998 Actual	FY 1999 Budget	FY 2000 Request	FY 2000 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2000 Recommend
<b>Personnel Costs</b>								
General Funds	596.8	729.0	752.3	757.4	11.2			768.6
Appropriated S/F								
Non-Appropriated S/F	0.3							
	<u>597.1</u>	<u>729.0</u>	<u>752.3</u>	<u>757.4</u>	<u>11.2</u>			<u>768.6</u>
<b>Travel</b>								
General Funds	1.7	12.7	12.7	12.7				12.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>1.7</u>	<u>12.7</u>	<u>12.7</u>	<u>12.7</u>				<u>12.7</u>
<b>Contractual Services</b>								
General Funds	153.7	158.2	183.2	158.2	5.0			163.2
Appropriated S/F								
Non-Appropriated S/F	0.3							
	<u>154.0</u>	<u>158.2</u>	<u>183.2</u>	<u>158.2</u>	<u>5.0</u>			<u>163.2</u>
<b>Energy</b>								
General Funds	11.5	14.6	14.6	14.6				14.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>11.5</u>	<u>14.6</u>	<u>14.6</u>	<u>14.6</u>				<u>14.6</u>
<b>Supplies and Materials</b>								
General Funds	6.4	7.7	7.7	7.7				7.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>6.4</u>	<u>7.7</u>	<u>7.7</u>	<u>7.7</u>				<u>7.7</u>
<b>One-Time</b>								
General Funds	34.8		802.8					
Appropriated S/F								
Non-Appropriated S/F								
	<u>34.8</u>		<u>802.8</u>					
<b>Mobile Registration</b>								
General Funds	2.7	5.0	5.0	5.0				5.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>2.7</u>	<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u>5.0</u>
<b>Special Election</b>								
General Funds	28.6							
Appropriated S/F								
Non-Appropriated S/F								
	<u>28.6</u>							
<b>School Elections</b>								
General Funds	60.9							
Appropriated S/F								
Non-Appropriated S/F								
	<u>60.9</u>							
<b>TOTAL</b>								
General Funds	897.1	927.2	1,778.3	955.6	16.2			971.8
Appropriated S/F								
Non-Appropriated S/F	0.6							
	<u>897.7</u>	<u>927.2</u>	<u>1,778.3</u>	<u>955.6</u>	<u>16.2</u>			<u>971.8</u>

**ELECTIONS  
NEW CASTLE COUNTY ELECTIONS  
NEW CASTLE COUNTY ELECTIONS  
INTERNAL PROGRAM UNIT SUMMARY**

70-02-01 Lines	FY 1998 Actual	FY 1999 Budget	FY 2000 Request	FY 2000 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2000 Recommend
<b>IPU REVENUES</b>								
General Funds	0.1							
Appropriated S/F								
Non-Appropriated S/F	0.1							
<b>POSITIONS</b>								
General Funds	16.0	17.0	17.0	17.0				17.0
Appropriated S/F								
Non-Appropriated S/F	16.0	17.0	17.0	17.0				17.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\* Recommend inflation adjustments of \$11.2 for personnel costs and \$5.0 in contractual services to cover rentals and computer maintenance.

\* Do not recommend enhancement of \$20.0 for temporary employees.

\* Recommend one-time funding of \$564.8 in the Budget Office's Contingency for the CY 2000 Presidential primary and other election requirements and \$15.7 for voting machine spare parts. Do not recommend \$45.5 additional requested for primary and election requirements and \$192.5 for 35 electronic voting machines.

**ELECTIONS  
KENT COUNTY ELECTIONS  
APPROPRIATION UNIT SUMMARY**

70-03-00 Programs	POSITIONS				DOLLARS			
	FY 1998 Actuals	FY 1999 Budget	FY 2000 Request	FY 2000 Recommend	FY 1998 Actuals	FY 1999 Budget	FY 2000 Request	FY 2000 Recommend
<b>Kent County Elections</b>								
General Funds	7.0	7.0	7.0	7.0	455.4	512.3	719.5	537.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.0</u>	<u>7.0</u>	<u>7.0</u>	<u>7.0</u>	<u>455.4</u>	<u>512.3</u>	<u>719.5</u>	<u>537.2</u>
<b>TOTAL</b>								
General Funds	7.0	7.0	7.0	7.0	455.4	512.3	719.5	537.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.0</u>	<u>7.0</u>	<u>7.0</u>	<u>7.0</u>	<u>455.4</u>	<u>512.3</u>	<u>719.5</u>	<u>537.2</u>

ELECTIONS  
KENT COUNTY ELECTIONS  
KENT COUNTY ELECTIONS  
INTERNAL PROGRAM UNIT SUMMARY

70-03-01 Lines	FY 1998 Actual	FY 1999 Budget	FY 2000 Request	FY 2000 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2000 Recommend
<b>Personnel Costs</b>								
General Funds	324.7	352.3	357.1	359.1	4.8			363.9
Appropriated S/F								
Non-Appropriated S/F								
	<u>324.7</u>	<u>352.3</u>	<u>357.1</u>	<u>359.1</u>	<u>4.8</u>			<u>363.9</u>
<b>Travel</b>								
General Funds	1.2	1.5	1.5	1.5				1.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>1.2</u>	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>				<u>1.5</u>
<b>Contractual Services</b>								
General Funds	102.0	142.7	146.0	142.7	3.3			146.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>102.0</u>	<u>142.7</u>	<u>146.0</u>	<u>142.7</u>	<u>3.3</u>			<u>146.0</u>
<b>Energy</b>								
General Funds	7.9	8.9	8.9	17.7				17.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.9</u>	<u>8.9</u>	<u>8.9</u>	<u>17.7</u>				<u>17.7</u>
<b>Supplies and Materials</b>								
General Funds	5.2	3.9	14.6	3.9	1.2			5.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>5.2</u>	<u>3.9</u>	<u>14.6</u>	<u>3.9</u>	<u>1.2</u>			<u>5.1</u>
<b>One-Time</b>								
General Funds	6.7		187.4					
Appropriated S/F								
Non-Appropriated S/F								
	<u>6.7</u>		<u>187.4</u>					
<b>Mobile Registration</b>								
General Funds	0.7	3.0	4.0	3.0				3.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.7</u>	<u>3.0</u>	<u>4.0</u>	<u>3.0</u>				<u>3.0</u>
<b>School Board Elections</b>								
General Funds	7.0							
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.0</u>							
<b>TOTAL</b>								
General Funds	455.4	512.3	719.5	527.9	9.3			537.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>455.4</u>	<u>512.3</u>	<u>719.5</u>	<u>527.9</u>	<u>9.3</u>			<u>537.2</u>
<b>IPU REVENUES</b>								
General Funds	3.2							
Appropriated S/F								
Non-Appropriated S/F								
	<u>3.2</u>							

**ELECTIONS  
KENT COUNTY ELECTIONS  
KENT COUNTY ELECTIONS  
INTERNAL PROGRAM UNIT SUMMARY**

70-03-01 Lines	FY 1998 Actual	FY 1999 Budget	FY 2000 Request	FY 2000 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2000 Recommend
<b>POSITIONS</b>								
General Funds	7.0	7.0	7.0	7.0				7.0
Appropriated S/F								
Non-Appropriated S/F	7.0	7.0	7.0	7.0				7.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\* Recommend inflation adjustments of \$4.8 for personnel costs; \$3.3 for contractual services; and \$1.2 for supplies and materials. Do not recommend \$9.5 for voting machine spare parts and \$1.0 additional for Mobile Registration.

\* Recommend one-time funding of \$113.2 in the Budget Office's Contingency for the CY 2000 Presidential primary and other election requirements and \$10.0 for voting machine spare parts. Do not recommend \$9.2 additional requested for primary and election requirements and \$55.0 for ten electronic voting machines.

ELECTIONS  
SUSSEX COUNTY ELECTIONS  
APPROPRIATION UNIT SUMMARY

70-04-00

Programs	POSITIONS				DOLLARS			
	FY 1998 Actuals	FY 1999 Budget	FY 2000 Request	FY 2000 Recommend	FY 1998 Actuals	FY 1999 Budget	FY 2000 Request	FY 2000 Recommend
<b>Sussex County Elections</b>								
General Funds	6.0	6.0	7.0	7.0	328.6	348.5	554.9	402.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>6.0</u>	<u>6.0</u>	<u>7.0</u>	<u>7.0</u>	<u>328.6</u>	<u>348.5</u>	<u>554.9</u>	<u>402.2</u>
<b>TOTAL</b>								
General Funds	6.0	6.0	7.0	7.0	328.6	348.5	554.9	402.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>6.0</u>	<u>6.0</u>	<u>7.0</u>	<u>7.0</u>	<u>328.6</u>	<u>348.5</u>	<u>554.9</u>	<u>402.2</u>

ELECTIONS  
SUSSEX COUNTY ELECTIONS  
SUSSEX COUNTY ELECTIONS  
INTERNAL PROGRAM UNIT SUMMARY

70-04-01 Lines	FY 1998 Actual	FY 1999 Budget	FY 2000 Request	FY 2000 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2000 Recommend
<b>Personnel Costs</b>								
General Funds	267.5	297.6	341.1	308.1	1.4		37.8	347.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>267.5</u>	<u>297.6</u>	<u>341.1</u>	<u>308.1</u>	<u>1.4</u>		<u>37.8</u>	<u>347.3</u>
<b>Travel</b>								
General Funds	0.7	0.7	0.7	0.7				0.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.7</u>	<u>0.7</u>	<u>0.7</u>	<u>0.7</u>				<u>0.7</u>
<b>Contractual Services</b>								
General Funds	31.5	34.7	38.7	34.7	4.0			38.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>31.5</u>	<u>34.7</u>	<u>38.7</u>	<u>34.7</u>	<u>4.0</u>			<u>38.7</u>
<b>Supplies and Materials</b>								
General Funds	14.3	10.2	10.2	10.2				10.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>14.3</u>	<u>10.2</u>	<u>10.2</u>	<u>10.2</u>				<u>10.2</u>
<b>Capital Outlay</b>								
General Funds	1.8							
Appropriated S/F								
Non-Appropriated S/F								
	<u>1.8</u>							
<b>One-Time</b>								
General Funds	10.3		158.9					
Appropriated S/F								
Non-Appropriated S/F								
	<u>10.3</u>		<u>158.9</u>					
<b>Mobile Registration</b>								
General Funds	1.1	5.3	5.3	5.3				5.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>1.1</u>	<u>5.3</u>	<u>5.3</u>	<u>5.3</u>				<u>5.3</u>
<b>School Board Elections</b>								
General Funds	1.4							
Appropriated S/F								
Non-Appropriated S/F								
	<u>1.4</u>							
<b>TOTAL</b>								
General Funds	328.6	348.5	554.9	359.0	5.4		37.8	402.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>328.6</u>	<u>348.5</u>	<u>554.9</u>	<u>359.0</u>	<u>5.4</u>		<u>37.8</u>	<u>402.2</u>
<b>IPU REVENUES</b>								
General Funds	3.3	4.0	4.0	4.0				4.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>3.3</u>	<u>4.0</u>	<u>4.0</u>	<u>4.0</u>				<u>4.0</u>

**ELECTIONS  
SUSSEX COUNTY ELECTIONS  
SUSSEX COUNTY ELECTIONS  
INTERNAL PROGRAM UNIT SUMMARY**

70-04-01 Lines	FY 1998 Actual	FY 1999 Budget	FY 2000 Request	FY 2000 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2000 Recommend
<b>POSITIONS</b>								
General Funds	6.0	6.0	7.0	6.0			1.0	7.0
Appropriated S/F								
Non-Appropriated S/F								
	6.0	6.0	7.0	6.0			1.0	7.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\* Recommend inflation adjustments of \$1.4 for personnel costs related to position reclassification and \$4.0 for computer maintenance.

\* Recommend enhancement of \$37.8 for 1.0 FTE Application Support Specialist.

\* Recommend one-time funding of \$85.9 in the Budget Office's Contingency for the CY 2000 Presidential primary and other election requirements and \$2.0 for voting machine spare parts. Do not recommend \$16.0 additional requested for primary and election requirements and \$55.0 for 10 electronic voting machines.

