SPONSOR: Sens. Cook Reps. DiPinto
Henry Buckworth
McBride D. Ennis
Vaughn Fallon
Sorenson DiLiberto
Winslow Houghton

DELAWARE STATE SENATE

140th GENERAL ASSEMBLY

SENATE BILL NO. 420 June 27, 2000

AN ACT MAKING APPROPRIATIONS FOR THE EXPENSE OF THE STATE GOVERNMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2001; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN PERTINENT STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

Section 1. The several amounts named in this Act, or such part thereof as may be necessary and essential to the proper conduct of the business of the agencies named herein, during the fiscal year ending June 30, 2001, are hereby appropriated and authorized to be paid out of the Treasury of the State by the respective departments and divisions of State Government, and other specified spending agencies, subject to the limitations of this Act and to the provisions of Title 29, Part VI, Delaware Code, as amended or qualified by this Act, all other provisions of the Delaware Code notwithstanding. All parts or portions of the several sums appropriated by this Act which, on the last day of June 2001, shall not have been paid out of the State Treasury, shall revert to the General Fund; provided, however, that no funds shall revert which are encumbered pursuant to Title 29, Section 6521, Delaware Code.

The several amounts hereby appropriated are as follows:

JFC : CGO : JT
5011400802

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DEPARTMENTS

Year ending June 30, 2001

(01-00-00) LEGISLATIVE

Personnel NSF	Personnel ASF	Personnel GF		$ Program ASF	$ Program GF	$ Line Item ASF	$ Line Item GF
			(01-01-01) General Assembly - House				
		27.0	Personnel Costs				3,428.2
			Travel				
			Mileage - Legislators				73.2
			Other - Travel				37.6
			Contractual Services				441.0
			Supplies and Material				45.0
			Capital Outlay				50.0
			Expenses - House Members				298.0
			House Committee Expenses				60.0
		27.0	**TOTAL -- General Assembly - House**				4,433.0
			(01-02-01) General Assembly - Senate				
		17.0	Personnel Costs				2,250.2
			Travel				
			Mileage - Legislative				52.3
			Other - Travel				35.2
			Contractual Services				175.0
			Supplies and Material				35.0
			Capital Outlay				45.0
			Advertising - Senate Substance Abuse Committee				50.0
			Expenses - Senate Members				175.1
			Senate Committee Expenses				75.0
		17.0	**TOTAL -- General Assembly - Senate**				2,892.8
			(01-05-01) Commission on Interstate Cooperation				
			Travel				18.0
			Legislative Travel				100.0
			Contractual Services				40.0
			Supplies and Material				0.5
			Council of State Governments				62.6
			Delaware River Basin Commission				392.0
			Southern Governors Conference				4.7
			Interstate Agriculture Committee				25.0
			National Conference of State Legislatures				80.4
			Eastern Trade Council				3.0
			Legislation for Gaming States				3.0
			TOTAL -- Commission on Interstate Cooperation				729.2

Year ending June 30, 2001

(01-00-00) LEGISLATIVE

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(01-08-00) Legislative Council				
			(01-08-01) Division of Research				
		19.0	Personnel Costs				1,046.7
			Travel				18.3
			Contractual Services				150.7
			Supplies and Material				119.7
			Capital Outlay				36.0
			Sunset Committee Expenses				4.5
			Tricentennial Commission				100.0
			Technical Advisory Office				35.0
			Printing - Laws and Journals				38.5
		19.0	TOTAL -- Division of Research				1,549.4
			(01-08-02) Office of the Controller General				
		15.0	Personnel Costs				1,097.6
			Travel				14.4
			Contractual Services				365.9
			Supplies and Material				70.0
			Capital Outlay				2.0
			Family Law Commission Expenses				8.3
			Contingencies:				
			Juvenile Detention Oversight Committee				15.0
			JFC/CIP				10.0
			U. of D. Senior Center Formula Update				25.0
			Internship				10.0
			Legislative Clean Air Policy Comm.				20.0
			Legal - Neighborhood Schools				50.0
			Legislative Council				25.0
		15.0	TOTAL -- Office of the Controller Genera				1,713.2
			(01-08-03) Code Revisors				
			Travel				1.1
			Contractual Services				220.8
			Supplies and Material				0.5
			TOTAL -- Code Revisors				222.4
			(01-08-06) Commission on Uniform State Laws				
			Travel				15.4
			Contractual Services				16.5
			Supplies and Material				0.2
			TOTAL -- Commission on Uniform State Laws				32.1
		34.0	**TOTAL -- Legislative Council**				3,517.1
		78.0	**TOTAL -- LEGISLATIVE**				**11,572.1**

(02-00-00) JUDICIAL

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(02-01-00) Supreme Court				
11.3		27.0	Personnel Costs			9.5	2,007.0
			Travel			6.8	18.4
			Contractual Services			121.4	101.1
			Supplies and Materials			5.0	42.2
			Capital Outlay			6.7	
			Other Items:				
			Court on the Judiciary				5.0
11.3		27.0	**TOTAL -- Supreme Court**			149.4	2,173.7
		27.0	(-10) Supreme Court	149.4	2,173.7		
11.3			(-40) Reg-Arms of the Court				
11.3		27.0	TOTAL -- Internal Program Units	149.4	2,173.7		
			(02-02-00) Court of Chancery				
		26.0	Personnel Costs				1,912.3
			Travel				18.0
			Contractual Services				80.6
			Supplies and Materials				34.5
			Capital Outlay				7.5
		26.0	**TOTAL -- Court of Chancery**				2,052.9
		26.0	(-10) Court of Chancery		2,052.9		
		26.0	TOTAL -- Internal Program Unit		2,052.9		
			(02-03-00) Superior Court				
4.0		286.0	Personnel Costs				14,122.6
			Travel				67.4
			Contractual Services				1,437.8
			Supplies and Materials				257.7
			Capital Outlay				56.0
4.0		286.0	**TOTAL -- Superior Court**				15,941.5
4.0		286.0	(-10) Superior Court		15,941.5		
4.0		286.0	TOTAL -- Internal Program Unit		15,941.5		
			(02-06-00) Court of Common Pleas				
1.0	3.0	126.0	Personnel Costs			110.8	5,968.0
			Travel				16.0
			Contractual Services				236.1
			Supplies and Materials				94.2
			Capital Outlay			4.0	15.5
1.0	3.0	126.0	**TOTAL -- Court of Common Pleas**			114.8	6,329.8
1.0	3.0	126.0	(-10) Court of Common Pleas	114.8	6,329.8		
1.0	3.0	126.0	TOTAL -- Internal Program Unit	114.8	6,329.8		

(02-00-00) JUDICIAL

Personne NSF	Personne ASF	Personne GF		$ Program ASF	$ Program GF	$ Line Item ASF	$ Line Item GF
			(02-08-00) Family Court				
9.9	63.0	259.0	Personnel Costs			2,480.5	12,591.7
			Travel			12.8	30.0
			Contractual Services			209.0	568.5
			Supplies and Materials			64.0	129.6
			Capital Outlay			90.2	
			NCC Admin.Office Space				112.6
9.9	63.0	259.0	**TOTAL -- Family Court**			2,856.5	13,432.4
9.9	63.0	259.0	(-10) Family Court	2,856.5	13,432.4		
9.9	63.0	259.0	TOTAL -- Internal Program Unit	2,856.5	13,432.4		
			(02-13-00) Justices of the Peace Courts				
		245.0	Personnel Costs				10,869.5
			Travel				9.4
			Contractual Services				1,158.4
			Energy				95.0
			Supplies and Materials				131.2
			Capital Outlay				12.5
			Debt Service				419.0
		245.0	**TOTAL -- Justices of the Peace Courts**				12,695.0
		245.0	(-10) Justices of the Peace Courts		12,695.0		
		245.0	TOTAL -- Internal Program Unit		12,695.0		
			(02-17-00) Administrative Office of the Courts - Court Services				
		57.5	Personnel Costs				3,189.6
			Travel				33.3
			Contractual Services				1,448.0
			Energy				17.3
			Supplies and Materials				352.1
			Capital Outlay				220.9
			Other Items:				
			Retired Judges				30.0
			Continuing Judicial Educatio				73.3
			Victim Offender Mediation Progra				424.8
			Conflict Attorneys				987.8
			CASA Attorneys				140.0
			Elder Law Program				50.0
			Family Court Civil Attorney				96.5
			Debt Service				11.3
		57.5	**TOTAL -- Administrative Office of the Courts - Court Services**				7,074.9
		17.0	(-01) Office of the State Court Administrator		3,652.6		
		7.0	(-03) Office of State Court Collections Enforcement		431.8		
		29.0	(-04) Judicial Information Center		2,506.7		
		4.5	(-05) Law Libraries		483.8		
		57.5	TOTAL -- Internal Program Units		7,074.9		

(02-00-00) JUDICIAL

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(02-18-00) Administrative Office of the Courts - Non-Judicial Services				
	8.0	20.0	Personnel Costs			387.9	1,026.2
			Travel			26.0	25.4
			Contractual Services			77.1	122.1
			Energy				
			Supplies and Materials			7.7	20.8
			Capital Outlay			6.0	1.6
			Other Items:				
			Special Needs Fund				8.0
			Violent Crime Grants			1,700.0	
			Ivy Davis Scholarship Fun				40.0
			Revenue Refund			1.5	
			TOTAL -- Administrative Office of the Courts - Non-Judicial Services			2,206.2	1,244.1
		7.5	(-01) Office of the Public Guardia		400.0		
	8.0		(-02) Violent Crimes Compensatio Board	2,206.2			
		7.5	(-03) Foster Care Review Board		423.7		
		1.0	(-04) Educational Surrogate Parent Program		71.0		
		4.0	(-05) Office of the Child Advocate		349.4		
	8.0	20.0	TOTAL -- Internal Program Units	2,206.2	1,244.1		
26.2	**74.0**	**1,046.5**	**TOTAL -- JUDICIAL**			**5,326.9**	**60,944.3**

(10-00-00) EXECUTIVE

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(10-01-01) Office of the Governor				
	1.0	24.0	Personnel Costs			35.9	1,678.4
			Travel			0.5	12.6
			Contractual Services			114.1	213.3
			Supplies and Materials			0.2	21.7
			Other Items:				
			Woodburn Expenses				45.0
			Contingency-Other Expenses				8.7
	1.0	24.0	**TOTAL -- Office of the Governor**			150.7	1,979.7
			(10-02-00) Office of the Budget				
	12.8	28.0	Personnel Costs			490.2	2,612.9
			Travel			8.6	39.3
			Contractual Services			707.4	378.2
			Supplies and Materials			12.8	41.2
			Capital Outlay				10.0
			Data Processing - Development Projects				2,000.0
			Budget Automation - Operations				50.0
			Contingency:				
			One-Time Appropriations				8,811.4
			Prior Years' Obligations				400.0
			Self Insurance				3,000.0
			Selective Market/Maintenance Reviews				500.0
			Hazardous Duty Pay				300.0
			West Nile Virus				200.0
			Legal Fees				1,400.0
			Motor Fuel Tax - Operations				1,244.8
			Family Services Cabinet Council				71.0
			Evaluation Project				100.0
			KIDS Count				100.0
			Salary Contingency			1,500.0	4,387.5
			Personnel Costs - Salary Shortage				400.0
			Salary Contingency - Overtim				305.8
			Compensation Commissio				500.0
			Transition				350.0
			School-to-Work				10.0
			Career Resource Centers				62.0
			Tax Warrant Adjustment				100.0
			Generic Check Project				25.0
			Delaware High School Football Championship				25.0
			Elder Tax Relief and Education Expenses Fund				8,900.0
			Tax Relief and Education Expenses Fund				17,500.0
			Appropriated Special Funds			23,000.0	
			Budget Commissio				100.0
			Debt Service				1,709.4
	12.8	28.0	**TOTAL -- Office of the Budget**			25,719.0	55,633.5
	9.0	28.0	(-01) Office of the Budget Administratio	24,219.0	6,469.4		
			(-04) Contingencies and One-Time Items	1,500.0	48,592.5		
			(-06) Budget Commission		100.0		
3.8		6.0	(-07) Statistical Analysis Center		471.6		
3.8	9.0	34.0	TOTAL -- Internal Program Units	25,719.0	55,633.5		

(10-00-00) EXECUTIVE

Personne NSF	Personne ASF	Personne GF		$ Program ASF	$ Program GF	$ Line Item ASF	$ Line Item GF
			(10-03-00) Delaware Economic Development Office				
			(10-03-01) Office of the Director				
		27.0	Personnel Costs				1,511.5
			Travel				23.6
			Contractual Services				509.5
			Supplies and Materials				16.0
			Capital Outlay				10.0
			Debt Service				112.5
			Blue Collar			700.0	
		27.0	TOTAL--Office of the Director			700.0	2,183.1
			(10-03-02) Delaware Tourism Office				
		10.0	Personnel Costs				492.0
			Travel				20.2
			Contractual Services			1,072.8	
			Supplies and Materials			8.5	
			Capital Outlay				10.0
			Other Items:				
			Main Street			75.0	
			Matching Grants and Grants			250.0	
			Kalmar Nyckel			250.0	
			National H.S. Wrestling Tournament			27.0	
			Historical Marker Book			50.0	
			Juneteenth			5.0	
			Junior Miss				0.5
			Mother of the Year				0.8
			Young Mother of the Year				0.8
			Senior Miss Pagean				0.8
			Flags and Pins			45.0	
		10.0	TOTAL -- Delaware Tourism Office			1,783.3	525.1
			(10-03-03) Delaware Economic Development Authority				
	4.0	15.0	Personnel Costs			233.0	1,092.9
			Travel			20.0	39.4
			Contractual Services			313.1	320.9
			Supplies and Materials			10.0	14.9
			Energy			1.5	
			Capital Outlay			30.0	10.0
			Other Items:				
			International Trade Council				225.0
			World Trade Center				75.0
			Other Items				65.0
			Debt Service				2,572.5
	4.0	15.0	TOTAL -- Delaware Economic Development Authority			607.6	4,415.6
	4.0	52.0	**TOTAL -- Delaware Economic Development Office**			3,090.9	7,123.8

(10-00-00) EXECUTIVE

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(10-04-00) Office of State Personne				
11.2	84.5	55.3	Personnel Costs			3,819.2	2,268.7
			Travel			42.1	19.4
			Contractual Services			1,392.2	967.5
			Supplies and Materials			103.5	69.4
			Capital Outlay			64.5	22.3
			Other Items:				
			First Quality Fun				150.0
			Flexible Benefits Administration			113.5	
			Generic Aides/Handicapped Employees				337.7
			Employee Recognitio				13.6
			Blue Collar			140.0	
			Workers' Compensation			13,811.4	
			Health Insurance-Retirees in Closed State Police Plan				2,125.3
			Blood Bank Membership Dues				88.0
			Pensions - Paraplegic Veterans				33.0
			Pensions - IMS			500.0	
			Retiree Conference			5.0	
			Other Items			560.0	82.0
			Debt Service				156.3
11.2	84.5	55.3	**TOTAL -- Office of State Personne**			20,551.4	6,333.2
11.2	21.5	51.3	(-02) Operations	1,239.7	2,852.2		
	4.0	4.0	(-04) Staff Development and Training	574.8	538.7		
	4.0		(-05) Insurance Coverage Office	13,811.4	784.0		
	55.0		(-06) Pension	4,925.5	2,158.3		
11.2	84.5	55.3	TOTAL -- Internal Program Units	20,551.4	6,333.2		
			(10-05-00) Delaware Health Care Commissio				
		3.0	Personnel Costs				213.2
			Travel				26.6
			Contractual Services				129.4
			Supplies and Materials				15.5
			Capital Outlay				14.0
			Tobacco Fund				
	1.0		Personnel Costs			56.5	
			Other Items:				
			Educational Programs				23.2
			Program Evaluation				15.1
			Pilot Projects			1500.0	
			DIMER Operation				1,832.5
			DIDER Operations				148.0
	1.0	3.0	**TOTAL -- Delaware Health Care Commissio**			1,556.5	2,417.5
	1.0	3.0	(-01) Delaware Health Care Commissio	1,556.5	437.0		
			(-02) Delaware Institute of Medica Education and Research		1,832.5		
			(-03) Delaware Institute of Dental Education and Research		148.0		
	1.0	3.0	TOTAL -- Internal Program Units	1,556.5	2,417.5		

(10-00-00) EXECUTIVE

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(10-07-00) Criminal Justice				
			(10-07-01) Criminal Justice Counc				
12.2		12.8	Personnel Costs				682.2
			Travel				7.8
			Contractual Services				34.9
			Supplies and Materials				3.8
			Capital Outlay				2.1
			Other Items:				
			SENTAC				12.5
			SENTAC Study			50.0	
			Video Phone Fund			134.6	
			Domestic Violence Coordinating Counc				33.8
			Pretrial Substance Abuse				39.5
			Other Grants				117.2
12.2		12.8	TOTAL -- Criminal Justice Counc			184.6	933.8
			(10-07-02) Delaware Justice Information System				
1.0		8.0	Personnel Costs				505.8
			Travel				5.8
			Contractual Services				458.2
			Supplies and Materials				16.7
1.0		8.0	TOTAL -- Delaware Justice Information Syste				986.5
13.2		20.8	**TOTAL -- Criminal Justice**			184.6	1,920.3
			(10-08-00) Delaware State Housing Authority				
			(10-08-01) Delaware State Housing Authority				
7.0	54.0		Personnel Costs			2,561.4	
			Travel			92.1	
			Contractual Services			1,029.5	
			Energy			53.7	
			Supplies and Materials			137.9	
			Capital Outlay			170.0	
			Other Items:				
			Holly Square			90.0	
			Huling Cove			95.0	
			Huling Cove Annex			140.0	
			Capital Gree			750.0	
			Housing Development Fund			28,800.0	4,000.0
			Public Housing			307.5	
			Home Improvement Insurance			1,500.0	
			Debt Service				412.8
7.0	54.0		**TOTAL -- Delaware State Housing Authority**			35,727.1	4,412.8

(10-00-00) EXECUTIVE

	Personne				$ Program		$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
				(10-09-00) Office of Information Services				
		13.0	175.1	Personnel Costs			731.3	10,811.2
				Travel			103.7	81.9
				Contractual Services			4,561.8	4,640.2
				Rental			2,051.5	7,451.1
				Energy				193.3
				Supplies and Materials			80.7	356.8
				Capital Outlay			95.0	12.8
		13.0	175.1	**TOTAL --Office of Information Services**			7,624.0	23,547.3
		1.0	12.0	(-01) Administratio	342.1	1,862.6		
		4.0	44.0	(-10) Application Technology	2,927.1	5,173.4		
		2.5	26.5	(-20) Base Technology	369.6	1,721.1		
		1.0	14.0	(-30) Telecommunication Technology	1,096.2	1,564.5		
		4.5	46.6	(-40) Operations	2,588.9	10,909.6		
			2.0	(-50) Organizational Effectiveness	15.5	163.3		
			2.0	(-60) Architect	145.4	172.8		
			1.0	(-70) Customer Assurance	6.1	86.4		
			17.0	(-80) Customer Services	133.1	937.5		
			10.0	(-90) Consultancy		956.1		
		13.0	175.1	TOTAL -- Internal Program Units	7,624.0	23,547.3		
	31.4	**170.3**	**358.2**	**TOTAL -- EXECUTIVE**			**94,604.2**	**103,368.1**

(12-00-00) OTHER ELECTIVE OFFICES

Personnel NSF	Personnel ASF	Personnel GF		$ Program ASF	$ Program GF	$ Line Item ASF	$ Line Item GF
			(12-01-01) Lieutenant Governor				
		6.0	Personnel Costs				306.9
			Travel				7.3
			Contractual Services				25.8
			Supplies and Material				2.8
			Other Items:				
			Expenses - Lieutenant Governor				7.7
		6.0	**TOTAL -- Lieutenant Governor**				350.5
			(12-02-01) Auditor of Accounts				
	12.0	39.0	Personnel Costs			424.1	2,116.7
			Travel			2.7	20.4
			Contractual Services			791.5	267.8
			Supplies and Material			5.9	12.9
			Capital Outlay			3.4	54.3
	12.0	39.0	**TOTAL -- Auditor of Accounts**			1,227.6	2,472.1
			(12-03-00) Insurance Commissioner				
			(12-03-01) Regulatory Activities				
	10.0	15.0	Personnel Costs			531.2	750.5
			Travel			30.0	3.6
			Contractual Services			140.9	139.7
			Supplies and Material			3.1	2.5
			Capital Outlay			20.0	
			Other Items:				
			Malpractice Review				10.0
	10.0	15.0	TOTAL -- Regulatory Activities			725.2	906.3
			(12-03-02) Bureau of Examination, Rehabilitation and Guaranty				
2.0	52.0		Personnel Costs			2,351.2	
			Travel			104.4	
			Contractual Services			776.8	
			Supplies and Material			27.1	
			Capital Outlay			382.4	
			Other Items:				
			Arbitration Program			30.0	
			Contract Examiners			11,330.0	
2.0	52.0		TOTAL -- Bureau of Examination, Rehabilitation and Guaranty			15,001.9	
2.0	62.0	15.0	**TOTAL -- Insurance Commissioner**			15,727.1	906.3

(12-00-00) OTHER ELECTIVE OFFICES

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(12-05-00) State Treasurer				
			(12-05-01) Administration				
	8.0	14.0	Personnel Costs			424.6	773.4
			Travel			20.2	6.6
			Contractual Services			51.1	143.6
			Supplies and Material			9.4	38.5
			Capital Outlay			63.7	
			Other Items:				
			Deferred Compensation Program				504.0
			Banking Services			1,215.0	
			Data Processing			50.0	
			Electronic Data Interchange			70.0	
	8.0	14.0	TOTAL -- Administration			1,904.0	1,466.1
			(12-05-03) Debt Management				
			Expense of Issuing Bonds				370.0
			Debt Service - Old				13.2
			Debt Service - New				0.0
			Debt Service - Local Schools				16,061.3
			Debt Service - Solid Waste Authority				92.6
			Debt Service - Refunding				2,845.9
			Financial Advisor				85.0
			TOTAL -- Debt Management				19,468.0
	8.0	14.0	**TOTAL -- State Treasurer**			1,904.0	20,934.1
2.0	**82.0**	**74.0**	**TOTAL -- OTHER ELECTIVE OFFICES**			**18,858.7**	**24,663.0**

(15-00-00) LEGAL

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(15-01-00) Office of Attorney General				
			(15-01-01) Office of Attorney General				
36.0	41.9	258.7	Personnel Costs			627.1	14,904.6
			Travel			0.1	14.7
			Contractual Services			0.1	1,926.9
			Energy				41.6
			Supplies and Material			0.3	63.4
			Capital Outlay			5.1	22.0
			Tobacco				
	2.0		Personnel Costs			110.0	
			Other Items:				
			Extradition				40.0
			Victims Rights			75.0	283.8
			Medicaid Fraud Program			30.6	
			Securities Administration			564.5	
			AG Opinion Fund			15.0	
			Child Support			852.3	
			Consumer Protection			1,004.0	
36.0	43.9	258.7	**TOTAL -- Office of Attorney General**			3,284.1	17,297.0
			(15-02-01) Public Defender				
9.0		119.0	Personnel Costs				7,214.4
			Travel				1.7
			Contractual Services				671.9
			Energy				6.4
			Supplies and Material				78.3
			Capital Outlay				28.8
9.0		119.0	**TOTAL -- Public Defender**				8,001.5
			(15-03-01) Board of Parole				
		7.0	Personnel Costs				332.7
			Travel				12.2
			Contractual Services				22.7
			Supplies and Material				3.3
		7.0	**TOTAL -- Board of Parole**				370.9
45.0	**43.9**	**384.7**	**TOTAL -- LEGAL**			**3,284.1**	**25,669.4**

(20-00-00) DEPARTMENT OF STATE

Personnel NSF	Personnel ASF	Personnel GF		$ Program ASF	$ Program GF	$ Line Item ASF	$ Line Item GF
			(20-01-00) Office of the Secretary				
	8.0	27.0	Personnel Costs			355.4	1,217.4
			Travel			34.2	39.2
			Contractual Services			698.6	266.0
			Energy				42.4
			Supplies and Material			74.5	147.0
			Capital Outlay			161.4	
			Debt Service				340.3
	8.0	27.0	**TOTAL -- Office of the Secretary**			1,324.1	2,052.3
	8.0	5.0	(-01) Administration	1,279.7	575.5		
		5.0	(-02) Delaware Commission on Veterans Affairs		395.5		
		10.0	(-03) Delaware Veterans Memoria Cemetery	35.4	679.2		
		7.0	(-04) Veterans Cemeter Georgetown	9.0	402.1		
	8.0	27.0	TOTAL -- Internal Program Units	1,324.1	2,052.3		
			(20-02-00) Office of Human Relations				
2.0		8.0	Personnel Costs				359.4
			Travel				11.2
			Contractual Services				33.6
			Supplies and Material				4.4
			Other Items:				
			Human Relations Annual Conference			10.0	
2.0		8.0	**TOTAL -- Office of Human Relations**			10.0	408.6
2.0		8.0	(-01) Office of Human Relations	10.0	408.6		
2.0		8.0	TOTAL -- Internal Program Unit	10.0	408.6		
			(20-03-00) Delaware Public Archives				
	7.0	34.0	Personnel Costs			306.9	1,435.2
			Travel			5.0	1.8
			Contractual Services			45.7	251.4
			Supplies and Material			19.5	133.6
			Capital Outlay			18.5	11.5
			Other Items				
			Document Conservation Fund				20.0
			Historical Marker Maintenance				25.0
			Debt Service				1,177.0
	7.0	34.0	**TOTAL -- Delaware Public Archives**			395.6	3,055.5
	7.0	34.0	(-01) Delaware Public Archives	395.6	3,055.5		
	7.0	34.0	TOTAL -- Internal Program Unit	395.6	3,055.5		

(20-00-00) DEPARTMENT OF STATE

Personnel NSF	Personnel ASF	Personnel GF		$ Program ASF	$ Program GF	$ Line Item ASF	$ Line Item GF
			(20-05-00) Corporations				
	90.0		Personnel Costs			3,800.3	
			Travel			30.1	
			Contractual Services			1,290.7	
			Supplies and Material			134.1	
			Capital Outlay			1,699.3	
			Other Items:				
			Computer Time Costs			165.0	
			Technology Infrastructure Fund			2,400.0	
			Debt Service				
	90.0		**TOTAL -- Corporations**			9,519.5	
	90.0		(-01) Corporations	9,519.5			
	90.0		TOTAL -- Internal Program Unit	9,519.5			
			(20-06-00) Historical and Cultural Affairs				
5.9	1.5	42.6	Personnel Costs			77.2	1,951.5
			Travel				9.3
			Contractual Services				255.7
			Energy				161.9
			Supplies and Material				71.4
			Capital Outlay				16.9
			Other Items:				
			Delaware Heritage Commission				69.0
			Museum Operations			20.1	15.0
			Museum Collection Acquisition				15.0
			Museum Conservation Fund				50.0
			Museum Maintenance Fund				100.0
			Museum Gift Shops			68.7	
			Museum Grounds			4.0	
			Museum Exhibits			13.0	
			Conference Center Operations			99.5	
			Conference Center Grounds			9.5	
			Museum Marketing			3.0	
			Museum Education			10.0	
			Dayett Mills			9.5	
			John Dickinson Plantati			3.6	
			Debt Service				485.5
5.9	1.5	42.6	**TOTAL -- Historical and Cultural Affairs**			318.1	3,201.2
	1.0	9.0	(-01) Office of Administration	181.6	581.6		
5.4		3.6	(-03) Delaware State Historic Preservation Office		209.1		
0.5	0.5	30.0	(-04) Delaware State Museums	136.5	2,410.5		
5.9	1.5	42.6	TOTAL -- Internal Program Units	318.1	3,201.2		

(20-00-00) DEPARTMENT OF STATE

Personnel NSF	Personnel ASF	Personnel GF		$ Program ASF	$ Program GF	$ Line Item ASF	$ Line Item GF
			(20-07-00) Arts				
3.0		6.0	Personnel Costs				328.3
			Travel				4.0
			Contractual Services				71.9
			Supplies and Material				4.4
			Other Items:				
			Delaware Art				1,255.6
			Art for the Disadvantaged				10.0
3.0		6.0	**TOTAL -- Arts**				1,674.2
3.0		6.0	(-01) Office of the Director		1,674.2		
3.0		6.0	TOTAL -- Internal Program Unit		1,674.2		
			(20-08-00) Libraries				
9.0		13.0	Personnel Costs				583.2
			Travel				4.0
			Contractual Services				150.7
			Energy				7.4
			Supplies and Material				21.1
			Capital Outlay				7.0
			Other Items:				
			Library Standards				2,121.6
			Delaware Electronic Library				250.0
			DELNET- Statewide				75.0
			Training Center			2.0	
			Debt Service				724.0
9.0		13.0	**TOTAL -- Libraries**			2.0	3,944.0
9.0		13.0	(-01) Libraries	2.0	3,944.0		
9.0		13.0	TOTAL -- Internal Program Unit	2.0	3,944.0		
			(20-15-00) State Banking Commission				
	36.0		Personnel Costs			2,108.5	
			Travel			71.0	
			Contractual Services			340.6	
			Supplies and Material			25.6	
			Capital Outlay			66.2	
			Other Items:				
			Revenue Refund			0.1	
	36.0		**TOTAL -- State Banking Commission**			2,612.0	
	36.0		(-01) State Banking Commission	2,612.0			
	36.0		TOTAL -- Internal Program Unit	2,612.0			
19.9	**142.5**	**130.6**	**TOTAL -- DEPARTMENT OF STATE**			**14,181.3**	**14,335.8**

(25-00-00) DEPARTMENT OF FINANCE

Personnel ASF	Personnel GF		$ Program ASF	$ Program GF	$ Line Item ASF	$ Line Item GF
		(25-01-00) Office of the Secretary				
	16.0	Personnel Costs				1,172.9
		Travel				16.9
		Contractual Services				184.0
		Supplies and Material				16.7
		Capital Outlay				1.5
		Other Items				
		I. S. Development and Maintenance			2,400.0	
	16.0	**TOTAL -- Office of the Secretary**			2,400.0	1,392.0
	16.0	(-01) Office of the Secretar	2,400.0	1,392.0		
	16.0	TOTAL -- Internal Program Unit	2,400.0	1,392.0		
		(25-05-00) Accounting				
	40.0	Personnel Costs				2,363.0
		Travel				26.6
		Contractual Services				367.4
		Supplies and Material				58.4
		Capital Outlay				89.6
		Other Items:				
		State Accounting Course				33.0
	40.0	**TOTAL -- Accounting**				2,938.0
	40.0	(-01) Accounting		2,938.0		
	40.0	TOTAL -- Internal Program Unit		2,938.0		
		(25-06-00) Revenue				
	211.0	Personnel Costs				9,589.7
		Travel				57.4
		Contractual Services				1,665.9
		Energy				2.8
		Supplies and Material				139.9
		Capital Outlay				80.5
		Other Items:				
		Escheat			195.0	
		Delinquent Collections			945.5	
		Debt Service				159.3
	211.0	**TOTAL -- Revenue**			1,140.5	11,695.5
	211.0	(-01) Revenue	1,140.5	11,695.5		
	211.0	TOTAL -- Internal Program Unit	1,140.5	11,695.5		

(30-00-00) DEPARTMENT OF ADMINISTRATIVE SERVICES

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(30-01-00) Administration				
3.0	2.0	30.0	Personnel Costs			99.5	1,643.0
			Travel			2.6	21.4
			Contractual Services			12.5	199.0
			Supplies and Materials			6.0	25.7
			Capital Outlay			21.2	3.8
			Other Items:				
			Payment in Lieu of Taxes				65.0
			Debt Service				1.5
3.0	2.0	30.0	**TOTAL -- Administration**			141.8	1,959.4
	2.0	22.0	(-10) Administration	141.8	1,263.4		
3.0		1.0	(-20) Office of Disability Affairs		91.4		
		2.0	(-30) Public Integrity Commission		162.5		
		4.0	(-40) Public Employment Relations Board		315.2		
		1.0	(-50) Merit Employee Relations Board		126.9		
3.0	2.0	30.0	TOTAL -- Internal Program Units	141.8	1,959.4		
			(30-03-00) Regulation and Licensing				
	56.0		Personnel Costs			3,130.7	
			Travel			105.9	
			Contractual Services			2,271.5	
			Supplies and Materials			71.3	
			Capital Outlay			167.5	
			Other Items:				
			Real Estate Guaranty Fund			10.0	
			Examination Costs			75.0	
			Motor Vehicle Franchise Fund			15.0	
	56.0		**TOTAL -- Regulation and Licensing**			5,846.9	
	23.0		(-20) Professional Regulation	2,055.3			
	29.0		(-30) Public Service Commission	3,251.0			
	4.0		(-50) Public Advocate	540.6			
	56.0		TOTAL -- Internal Program Units	5,846.9			

(30-00-00) DEPARTMENT OF ADMINISTRATIVE SERVICES

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(30-04-00) Support Operations				
	49.0	17.5	Personnel Costs			1,984.9	688.7
			Travel			27.4	
			Contractual Services			12,727.7	296.1
			Energy			0.3	
			Supplies and Materials			1,226.5	16.5
			Capital Outlay			4,511.8	
			Other Items:				
			Gas Card Expense			493.0	
	49.0	17.5	**TOTAL -- Support Operations**			20,971.6	1,001.3
		9.0	(-10) Mail/Courier Services	1,649.3	388.4		
		3.0	(-20) Telephone Services	9,307.7	156.6		
	18.0		(-30) Printing and Publishing	2,226.5			
	31.0		(-40) Fleet Management	7,718.0			
		5.5	(-50) Service and Information Guide	70.1	456.3		
	49.0	17.5	TOTAL -- Internal Program Units	20,971.6	1,001.3		
			(30-05-00) Facilities Management				
2.6	4.0	85.4	Personnel Costs			142.4	3,639.3
			Travel			13.7	
			Contractual Services			196.2	3,486.0
			Energy				2,250.5
			Supplies and Materials			252.1	502.6
			Capital Outlay			114.1	
			Tobacco:				
			Minor Capital Improvements (MCI)			1,900.0	
			Other Items:				
			Minor Capital Improvements (MCI)				10,820.8
			UST State Agency Tanks				800.0
			Debt Service				13,996.5
2.6	4.0	85.4	**TOTAL -- Facilities Management**			2,618.5	35,495.7
2.6	4.0	85.4	(-10) Facilities Management	2,618.5	35,495.7		
2.6	4.0	85.4	TOTAL -- Internal Program Unit	2,618.5	35,495.7		
			(30-06-00) Purchasing				
2.0	9.0	21.0	Personnel Costs			299.8	952.6
			Travel			10.1	11.0
			Contractual Services			60.3	61.2
			Energy			15.7	19.0
			Supplies and Materials			124.7	15.0
			Capital Outlay			34.1	10.6
			Other Items:				
			Food Processing			613.8	
2.0	9.0	21.0	**TOTAL -- Purchasing**			1,158.5	1,069.4
		17.0	(-10) Contracting	100.0	873.5		
	5.0		(-20) Delaware Surplus Services	275.8			
2.0	4.0	4.0	(-30) Food Distribution	782.7	195.9		
2.0	9.0	21.0	TOTAL -- Internal Program Units	1,158.5	1,069.4		
7.6	**120.0**	**153.9**	**TOTAL -- DEPARTMENT OF ADMINISTRATIVE SERVICES**			**30,737.3**	**39,525.8**

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(35-01-00) Administration				
54.7	37.1	153.7	Personnel Costs			1,085.8	7,748.8
			Travel			12.7	11.0
			Contractual Services			278.9	1,026.5
			Energy				122.1
			Supplies and Materials			98.5	44.3
			Capital Outlay			215.0	24.4
			Tobacco:				
			Disabled Client Survey			250.0	
			Other Items:				
			Revenue Management			255.0	
			Health Statistics			200.0	
			Program Integrity			232.8	
			Nursing Home				2,000.0
			Nurse Recruitment				20.0
			EBT			300.0	308.4
			Debt Service				3,136.2
54.7	37.1	153.7	**TOTAL -- Administration**			2,928.7	14,441.7
	1.0	8.0	(-10) Office of the Secretary	380.5	2,608.9		
54.7	36.1	145.7	(-20) Management Services	2,548.2	11,832.8		
54.7	37.1	153.7	TOTAL -- Internal Program Units	2,928.7	14,441.7		
			(35-04-00) Medical Examiner				
	1.0	37.0	Personnel Costs				2,251.5
			Travel				12.1
			Contractual Services				231.8
			Energy				81.7
			Supplies and Materials				497.1
			Capital Outlay				38.6
			Other Items:				
			Urinalysis			45.7	
			Debt Service				177.9
	1.0	37.0	**TOTAL -- Medical Examiner**			45.7	3,290.7
	1.0	37.0	(-01) Medical Examiner	45.7	3,290.7		
	1.0	37.0	TOTAL -- Internal Program Unit	45.7	3,290.7		

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(35-05-00) Public Health				
207.5	42.3	1,363.5	Personnel Costs			41.8	52,786.6
			Travel				36.2
			Contractual Services				8,524.5
			Energy				1,174.9
			Supplies and Materials				3,926.9
			Capital Outlay				138.3
			Tobacco:				
			Personnel Costs			55.0	
			Contractual Services			2,410.4	
			Supplies and Materials			0.5	
			Capital Outlay			627.5	
			Other Items:				
			Long-Term Care Prospective Payment			114.0	
			Rodent Control				50.0
			Tuberculosis			65.0	
			Sexually Transmitted Diseases			105.0	
			Child Development Watch			550.0	
			Preschool Diagnosis and Treatment			100.0	98.0
			Home Visits			150.0	
			Immunizations				256.5
			School Based Health Centers				4,516.8
			Hepatitis B				120.0
			AIDS				158.2
			Rabies Control				80.6
			Office of Narcotics & Dangerous Drugs				40.0
			Child Health			800.0	
			Vanity Birth Certificates			14.7	
			Public Water			60.0	
			Medicaid Enhancements			205.0	
			Infant Mortality			150.0	
			Medicaid AIDS Waiver			800.0	
			Children with Special Needs			50.0	
			Family Planning			325.0	
			Newborn			425.0	
			Indirect Costs			206.4	
			Food Inspection			21.0	
			Food Permits			400.0	
			Medicaid Contractors/Lab Testing & Analysis			100.0	
			Water Operator Certification			8.0	
			IV Therapy			265.3	
			Debt Service				382.2
207.5	42.3	1,363.5	**TOTAL -- Public Health**			8,049.6	72,289.7
1.0	4.0	44.0	(-10) Director's Office/Support Services	119.7	2,730.7		
206.5	38.3	324.3	(-20) Community Health	6,797.7	26,003.1		
		9.0	(-30) Emergency Medical Services	752.9	1,295.6		
		646.2	(-40) Delaware Hospital for the Chronically Ill	286.9	27,252.0		
		197.5	(-50) Emily Bissell	92.4	8,917.0		
		142.5	(-60) Governor Bacon		6,091.3		
207.5	42.3	1,363.5	TOTAL -- Internal Program Units	8,049.6	72,289.7		

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel NSF	Personnel ASF	Personnel GF		$ Program ASF	$ Program GF	$ Line Item ASF	$ Line Item GF
			(35-06-00) Alcoholism, Drug Abuse and Mental Health				
18.8	4.0	906.9	Personnel Costs			182.3	37,335.7
			Travel				20.8
			Contractual Services			1,619.4	22,876.9
			Energy				795.7
			Supplies and Materials			100.6	4,565.6
			Capital Outlay			9.0	184.0
			Tobacco:				
			Contractual Services			200.0	
			Other Items:				
			SENTAC Treatment Initiatives				1,564.6
			Sheltered Workshop				9.9
			Patient Payment				28.2
			Debt Service				1,032.9
18.8	4.0	906.9	**TOTAL -- Alcoholism, Drug Abuse and Mental Health**			2,111.3	68,414.3
12.0		22.0	(-10) Administration - Mental Health	60.0	1,575.4		
4.0		130.5	(-20) Community Mental Health	1,100.0	15,830.9		
0.8	1.0	718.4	(-30) Inpatient Mental Health	167.4	39,672.6		
2.0	3.0	36.0	(-40) Alcoholism and Drug Abuse	783.9	11,335.4		
18.8	4.0	906.9	TOTAL -- Internal Program Units	2,111.3	68,414.3		
			(35-07-00) Social Services				
314.3	2.0	282.6	Personnel Costs				12,172.3
			Travel				14.1
			Contractual Services				5,620.2
			Energy				55.4
			Supplies and Materials				103.9
			Capital Outlay				82.9
			Tobacco:				
			Prescription Drug Program			328.0	
			Former SSI Beneficiaries			1,485.0	
			Medicaid Non-State			408.7	
			Other Items:				
			Cost Recovery			150.2	
			Early Intervention			231.1	1,875.9
			General Assistance				2,581.1
			TANF Cash Assistance			500.0	2,282.4
			SSI Supplement				1,031.3
			Child Care				21,359.5
			Emergency Assistance				798.9
			Employment and Training				3,735.9
			Medicaid - State				26,990.0
			Medicaid - Non-State			16,000.0	216,063.2
			Delaware Healthy Children Program				2,673.1
			Delaware Healthy Children Program Premiums			500.0	
			Delaware Healthy Children Program - DSCYF			585.2	
			Legal Non-Citizen Health Care				320.0
			Prescription Drug Program			4,822.4	
			Renal				1,450.0
314.3	2.0	282.6	**TOTAL -- Social Services**			25,010.6	299,210.1
314.3	2.0	282.6	(-01) Social Services	25,010.6	299,210.1		
314.3	2.0	282.6	TOTAL -- Internal Program Unit	25,010.6	299,210.1		

	NSF
TOTAL -- Temporary Assistance to Needy Families and Their Children (TANF) NSF appropriation	32,291.0

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(35-08-00) Visually Impaired				
31.6	3.0	35.4	Personnel Costs			102.9	1,867.9
			Travel				3.1
			Contractual Services			1.5	506.0
			Energy				58.7
			Supplies and Materials				78.2
			Capital Outlay			4.0	39.1
			Other Items:				
			BEP Unassigned Vending			175.0	
			BEP Independence			450.0	
			BEP Cafe			50.0	
			BEP Vending			425.0	
31.6	3.0	35.4	**TOTAL -- Visually Impaired**			1,208.4	2,553.0
31.6	3.0	35.4	(-01) Visually Impaired Services	1,208.4	2,553.0		
31.6	3.0	35.4	TOTAL -- Internal Program Unit	1,208.4	2,553.0		
			(35-09-00) Long Term Care Residents Protection				
20.4		48.6	Personnel Costs				2,095.7
			Travel				12.3
			Contractual Services				930.0
			Energy				23.0
			Supplies and Materials				13.8
			Capital Outlay				20.3
20.4		48.6	**TOTAL -- Long Term Care Residents Protection**				3,095.1
20.4		48.6	(-01) Long Term Care Residents Protection		3,095.1		
20.4		48.6	TOTAL -- Internal Program Unit		3,095.1		
			(35-10-00) Child Support Enforcement				
125.0	17.3	47.7	Personnel Costs			766.1	1,862.9
			Travel			5.7	4.9
			Contractual Services			518.2	732.9
			Energy				6.5
			Supplies and Materials			23.0	12.8
			Capital Outlay			47.9	2.1
			Other Items:				
			Recoupment			25.0	
125.0	17.3	47.7	**TOTAL -- Child Support Enforcement**			1,385.9	2,622.1
125.0	17.3	47.7	(-01) Child Support Enforcement	1,385.9	2,622.1		
125.0	17.3	47.7	TOTAL -- Internal Program Unit	1,385.9	2,622.1		

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(35-11-00) Mental Retardation				
3.0	1.0	826.8	Personnel Costs			24.4	31,575.8
			Travel				7.6
			Contractual Services			1,060.0	5,252.4
			Energy				565.6
			Supplies and Materials				1,419.4
			Capital Outlay				136.6
			Other Items:				
			Facility Repairs & Maintenance				30.0
			Music Stipends				9.6
			Purchase of Care				17,384.9
			Purchase of Community Services				5,551.0
			Stockley Transition Plan				394.9
			Debt Service				30.9
3.0	1.0	826.8	**TOTAL -- Mental Retardation**			1,084.4	62,358.7
3.0	1.0	32.0	(-10) Administration - Mental Retardation	24.4	1,753.8		
		641.0	(-20) Institutional Services		28,722.7		
		153.8	(-30) Community Services	1,060.0	31,882.2		
3.0	1.0	826.8	TOTAL -- Internal Program Units	1,084.4	62,358.7		
			(35-12-00) State Service Centers				
39.5	1.0	101.1	Personnel Costs			40.6	4,371.1
			Travel			7.8	9.2
			Contractual Services			1,293.7	2,542.8
			Energy			54.2	530.9
			Supplies and Materials			70.1	92.3
			Capital Outlay			39.8	17.3
			Other Items:				
			Family Support				301.0
			Kent County RSVP				29.4
			Community Food Program				85.5
			Emergency Assistance				1,550.0
			Hispanic Affairs				50.0
			Debt Service				339.2
39.5	1.0	101.1	**TOTAL -- State Service Centers**			1,506.2	9,918.7
22.8		60.4	(-10) Family Support		3,117.7		
	1.0	21.5	(-20) Service Center Management	1,506.0	2,984.8		
11.0		2.0	(-30) Community Services		2,051.6		
5.7		17.2	(-40) Volunteer Services	0.2	1,764.6		
39.5	1.0	101.1	TOTAL -- Internal Program Units	1,506.2	9,918.7		

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(35-14-00) Services for Aging and Adults with Physical Disabilities				
49.4		55.8	Personnel Costs				2,645.9
			Travel				8.2
			Contractual Services				4,939.4
			Energy				11.4
			Supplies and Materials				50.0
			Capital Outlay				0.6
			Other Items:				
			Community Services			261.0	
			Nutrition Program				497.1
			Long Term Care				249.1
			Assisted Living				579.6
49.4		55.8	**TOTAL -- Services for Aging and Adults with Physical Disabilities**			261.0	8,981.3
49.4		55.8	(-01) Services for Aging and Adults with Physical Disabilities	261.0	8,981.3		
49.4		55.8	TOTAL -- Internal Program Unit	261.0	8,981.3		
864.2	**108.7**	**3,859.1**	**TOTAL -- DEPARTMENT OF HEALTH AND SOCIAL SERVICES**			**43,591.8**	**547,175.4**

(37-00-00) DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(37-01-00) Management Support Services				
28.1	32.5	111.7	Personnel Costs			1,747.6	6,514.8
			Travel			19.7	14.1
			Contractual Services			721.3	893.2
			Supplies and Material			64.9	92.5
			Capital Outlay			7.0	39.6
			Other Items:				
			MIS Development				362.3
			Home Visiting				150.0
			Agency Operations			187.0	
			Services Integration			102.1	
			Maintenance and Restoration			100.0	70.6
			Debt Service				420.2
28.1	32.5	111.7	**TOTAL -- Management Support Services**			2,949.6	8,557.3
4.0	5.0	16.0	(-10) Office of the Secretar	336.0	1,434.4		
	5.0	6.0	(-15) Office of the Director	805.2	926.7		
8.8	7.5	16.2	(-20) Fiscal Services	383.5	853.9		
2.0	4.0	10.0	(-25) Planning and Evaluation	403.1	541.3		
		13.0	(-30) Human Resources	60.0	829.6		
	6.0	42.5	(-40) Education Services	431.8	2,941.9		
13.3	5.0	8.0	(-50) Management Information Systems	530.0	1,029.5		
28.1	32.5	111.7	TOTAL -- Internal Program Units	2,949.6	8,557.3		
			(37-04-00) Child Mental Health Services				
8.0	17.0	190.6	Personnel Costs			946.4	9,962.1
			Travel			7.0	22.9
			Contractual Services			7,970.7	10,854.3
			Energy				211.5
			Supplies and Material			74.1	289.8
			Capital Outlay			3.0	25.4
			Other Items				
			Pass Throughs				213.7
			MIS Maintenance			31.0	
8.0	17.0	190.6	**TOTAL -- Child Mental Health Services**			9,032.2	21,579.7
8.0	14.0	78.1	(-10) Managed Care Organization	1,017.1	5,049.3		
	3.0	5.2	(-20) Early Intervention	180.2	302.2		
		39.3	(-30) Periodic Treatment	2,722.1	6,863.1		
		68.0	(-40) 24 Hour Treatment	5,112.8	9,365.1		
8.0	17.0	190.6	TOTAL -- Internal Program Units	9,032.2	21,579.7		

(37-00-00) DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(37-05-00) Youth Rehabilitative Services				
7.0	15.0	305.1	Personnel Costs			699.0	15,060.5
			Travel			9.8	34.9
			Contractual Services			1,824.5	15,579.6
			Energy				428.8
			Supplies and Material			81.1	774.1
			Capital Outlay				24.4
			Debt Service				1,133.4
7.0	15.0	305.1	**TOTAL -- Youth Rehabilitative Services**			2,614.4	33,035.7
1.0		10.1	(-10) Office of the Director	1.1	615.6		
6.0		66.5	(-30) Community Services	1,344.2	17,450.0		
	15.0	228.5	(-50) Secure Care	1,269.1	14,970.1		
7.0	15.0	305.1	TOTAL -- Internal Program Units	2,614.4	33,035.7		
			(37-06-00) Family Services				
102.9	26.5	302.0	Personnel Costs			1,291.5	14,366.8
			Travel			24.9	16.2
			Contractual Services			2,142.9	2,070.3
			Energy				9.8
			Supplies and Material			24.7	79.8
			Capital Outlay			6.0	29.3
			Child Welfare/Contractual Services				9,046.5
			Pass Throughs				423.6
			Other Items:				
			Emergency Material Assistance				31.0
			DFS Decentralization			283.3	
102.9	26.5	302.0	**TOTAL -- Family Services**			3,773.3	26,073.3
22.9	0.5	60.6	(-10) Office of the Director	742.8	4,120.0		
70.0	2.0	15.0	(-20) Prevention/Early Intervention	185.8	1,701.6		
1.0	12.0	97.4	(-30) Intake/Investigation	692.9	4,878.2		
9.0	12.0	129.0	(-40) Intervention/Treatment	2,151.8	15,373.5		
102.9	26.5	302.0	TOTAL -- Internal Program Units	3,773.3	26,073.3		
146.0	**91.0**	**909.4**	**TOTAL -- DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES**			**18,369.5**	**89,246.0**

(38-00-00) DEPARTMENT OF CORRECTION

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(38-01-00) Administration				
		274.0	Personnel Costs				11,465.2
			Travel				30.7
			Contractual Services			25.0	1,834.9
			Energy				101.0
			Supplies and Materials				6,800.0
			Capital Outlay				117.7
			Other Items:				
			Medical Services				14,993.0
			AIDS Education and Counseling				80.0
			Drug & Alcohol Treatment Services				4,209.4
			Contingency - Shakedowns				15.4
			Maintenance/Restoratio				2,338.2
			MIS				856.6
			Warehouse				96.0
			Education Enhancement				75.0
			Debt Service				305.7
		274.0	**TOTAL -- Administration**			25.0	43,318.8
		16.0	(-01) Office of the Commissioner	25.0	1,061.5		
		49.0	(-02) Human Resources/Employee Development Center		2,495.9		
		49.0	(-10) Management Services		3,851.8		
		81.0	(-20) Food Services		9,629.8		
			(-30) Medical/Treatment Services		15,098.0		
			(-31) Drug & Alcohol Treatment Services		4,209.4		
		79.0	(-40) Facilities Maintenance		6,972.4		
		274.0	TOTAL -- Internal Program Units	25.0	43,318.8		

(38-00-00) DEPARTMENT OF CORRECTION

	Personne				$ Program		$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
				(38-04-00) Prisons				
		19.0	1,742.4	Personnel Costs			1,013.1	75,026.5
				Travel			9.0	24.5
				Contractual Services			949.4	5,659.8
				Energy			10.2	2,855.2
				Supplies and Materials			1,422.2	3,936.0
				Capital Outlay			177.0	96.7
				Other Items:				
				Gate Money				19.0
				Drug Testing				100.0
				Prison Arts				128.0
				DCC Fence				23.0
				Debt Service				16,794.2
		19.0	1,742.4	**TOTAL -- Prisons**			3,580.9	104,662.9
			11.0	(-01) Bureau Chief - Prisons		3,601.9		
			26.0	(-02) John L. Webb Correctional Facility	1.0	1,345.6		
			736.0	(-03) Delaware Correctional Center	1.0	44,283.8		
			406.0	(-04) Sussex Correctional Institutio		20,637.7		
		1.0	98.0	(-05) Dolores J. Baylor Correctional Institution	39.5	6,436.7		
		6.0	372.0	(-06) Multi-Purpose Criminal Justice Facilit	241.8	21,605.2		
			3.0	(-07) Morris Correctional Institutio		162.0		
			47.0	(-08) Transportation		3,723.2		
		7.0	16.0	(-09) Prison Industries	1,641.4	916.7		
		5.0	6.0	(-10) Inmate Construction	1,655.2	266.0		
			21.4	(-11) Educatio	1.0	1,684.1		
		19.0	1,742.4	TOTAL -- Internal Program Units	3,580.9	104,662.9		
				(38-06-00) Community Corrections				
	1.0		578.0	Personnel Costs				25,109.5
				Travel				51.8
				Contractual Services			30.0	3,403.4
				Energy				339.0
				Supplies and Materials			25.0	709.6
				Capital Outlay				54.4
				Debt Service				1,253.8
	1.0		578.0	**TOTAL -- Community Corrections**			55.0	30,921.5
			17.0	(-01) Bureau Chief - Community Corrections		1,421.2		
	1.0		321.0	(-02) Probation and Parol		18,077.9		
			38.0	(-04) House Arrest		2,112.2		
			44.0	(-06) Plummer Work Release Center	1.0	2,362.4		
			32.0	(-07) Sussex Work Release Center	50.0	1,514.5		
			40.0	(-08) Kent County Work Release Center	4.0	1,496.7		
			42.0	(-09) Sussex Violation of Probation Center		2,039.2		
			44.0	(-10) Central Violation of Probation Center		1,897.4		
	1.0		578.0	TOTAL -- Internal Program Units	55.0	30,921.5		
	1.0	**19.0**	**2,594.4**	**TOTAL -- DEPARTMENT OF CORRECTION**			**3,660.9**	**178,903.2**

(40-00-00) DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(40-01-00) Office of the Secretary				
1.0	20.3	31.7	Personnel Costs			988.6	2,054.1
			Travel			5.9	21.2
			Contractual Services			141.8	222.0
			Energy			35.0	253.7
			Supplies and Materials			67.8	36.5
			Capital Outlay			7.2	7.0
			Other Items:				
			MCI/Equipment				367.9
			Non-Game Habitat			20.0	
			Coastal Zone Management			25.0	100.0
			Special Projects/Other Items			55.0	
			Outdoor Delaware			25.0	80.0
			Wholebasin Management-TMDL				850.2
			Wholebasin Management-Admin.				11.5
			Debt Service				676.5
1.0	20.3	31.7	**TOTAL -- Office of the Secretary**			1,371.3	4,680.6
1.0	18.3	29.7	(-01) Office of the Secretary	1,278.3	4,510.5		
	2.0	2.0	(-02) Business and Permitting Services	93.0	170.1		
1.0	20.3	31.7	TOTAL -- Internal Program Units	1,371.3	4,680.6		
			(40-05-00) Fish and Wildlife				
28.2	32.8	65.0	Personnel Costs			1,234.8	3,584.1
			Travel			17.0	12.3
			Contractual Services			705.7	1,115.5
			Energy			1.5	96.1
			Supplies and Materials			383.3	202.0
			Capital Outlay			1,763.3	
			Other Items:				
			Spraying and Insecticides				364.9
			Wildlife Damage Control			65.0	
			Non-Game Habitat			50.0	
			Natural Heritage Program			219.0	255.0
			Clean Vessel Progra			32.4	
			Duck Stamp			180.0	
			Trout Stamp			50.0	
			Finfish Development			130.0	
			Fisheries Restoration			310.0	
			Northern Delaware Wetlands			277.5	
			Revenue Refund			15.0	
			Debt Service				110.6
28.2	32.8	65.0	**TOTAL -- Fish and Wildlife**			5,434.5	5,740.5
	1.0	2.5	(-01) Management and Support - Fish and Wildlife	124.7	262.4		
24.6	29.4	17.5	(-02) Wildlife/Fisheries	4,167.6	1,557.7		
		18.0	(-04) Mosquito Control	325.0	1,516.2		
			(-05) Dog Control	169.5	716.9		
3.6	2.4	27.0	(-06) Fish and Wildlife Enforcement	647.7	1,687.3		
28.2	32.8	65.0	TOTAL -- Internal Program Units	5,434.5	5,740.5		

(40-00-00) DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(40-06-00) Parks and Recreatio				
1.0	62.5	105.5	Personnel Costs			4,242.5	5,014.2
			Travel			27.8	5.2
			Contractual Services			1,298.3	825.9
			Energy				354.0
			Supplies and Materials			758.1	368.4
			Capital Outlay			369.1	
			Other Items:				
			State Park Partnership				92.3
			Killens Pond Water Park			440.0	
			Marina Fuel Sales			540.0	
			Other Items			754.4	
			Debt Service				2,725.7
1.0	62.5	105.5	**TOTAL -- Parks and Recreatio**			8,430.2	9,385.7
	1.0	11.0	(-01) Management and Support - Parks and Recreatio	275.4	504.5		
	46.5	46.5	(-02) Operations and Maintenance	6,296.9	4,265.9		
	8.0	9.0	(-03) Cultural and Recreational Services	1,066.6	505.4		
1.0	5.0	16.0	(-04) Planning, Preservation and Development	661.1	2,074.5		
	2.0	23.0	(-05) Wilmington State Parks	130.2	2,035.4		
1.0	62.5	105.5	TOTAL -- Internal Program Units	8,430.2	9,385.7		
			(40-07-00) Soil and Water Conservatio				
15.3	2.0	47.7	Personnel Costs			88.5	2,583.2
			Travel			5.0	5.9
			Contractual Services			1,119.0	839.9
			Energy				12.5
			Supplies and Materials			44.0	201.6
			Capital Outlay			39.0	
			Other Items:				
			New Castle County Dredge				225.0
			Beach Erosion Control Progra			3,400.0	
			Sand Bypass System				95.0
			Tax Ditches*				225.0
			Debt Service				852.7
15.3	2.0	47.7	**TOTAL -- Soil and Water Conservatio**			4,695.5	5,040.8
1.5		4.5	(-01) Management and Support - Soil and Water	95.1	344.5		
		9.0	(-02) Drainage	10.0	1,672.0		
1.8		26.2	(-03) Shoreline and Waterway Management	4,469.5	1,933.3		
2.0	2.0	7.0	(-04) District Operations	110.9	1,042.2		
10.0		1.0	(-05) Delaware Coastal Management	10.0	48.8		
15.3	2.0	47.7	TOTAL -- Internal Program Units	4,695.5	5,040.8		

*Pursuant to Section 3921, Title 7, Delaware Code

(40-00-00) DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(40-08-00) Water Resources				
33.0	62.7	73.3	Personnel Costs			2,380.7	4,130.6
			Travel			38.0	40.2
			Contractual Services			524.0	1,383.0
			Energy				5.2
			Supplies and Materials			215.0	106.9
			Capital Outlay			191.0	45.0
			Other Items:				
			Inland Bays Research				115.8
			Delaware Estuary				50.0
			Other Items			15.0	
			Water Resources Agency				310.0
			SRF Future Administration			300.0	
			Vehicles			20.1	
			Board of Certification			14.0	
			Certificate of Public Convenience & Necessity			14.0	
			Debt Service				3,277.4
33.0	62.7	73.3	**TOTAL -- Water Resources**			3,711.8	9,464.1
14.5	7.0	12.5	(-01) Management and Support - Water Resources	777.9	4,664.0		
2.0	26.0	18.0	(-02) Environmental Services	1,451.5	1,149.9		
2.0	9.0	6.0	(-04) Surface Water Discharges	461.0	493.4		
3.0	13.0	8.0	(-05) Ground Water Discharges	599.1	472.7		
6.3	4.7	8.0	(-06) Water Supply	150.6	433.7		
5.2		15.8	(-07) Watershed Assessment		1,917.1		
	3.0	5.0	(-08) Wetlands and Subaqueous Lands	271.7	333.3		
33.0	62.7	73.3	TOTAL -- Internal Program Units	3,711.8	9,464.1		

(40-00-00) DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(40-09-00) Air and Waste Management				
58.7	95.8	55.5	Personnel Costs			2,827.3	3,355.1
			Travel			78.0	20.3
			Contractual Services			1,120.0	265.2
			Energy			10.0	93.0
			Supplies and Materials			185.9	98.3
			Capital Outlay			242.0	18.1
			Other Items:				
			Local Emergency Planning Committees			300.0	
			HSCA - Administration			900.0	
			HSCA - Clean-up			3,960.5	
			SARA			30.0	14.4
			Cost Recovery			525.8	
			UST Administration			350.0	
			Stage II Vapor Recovery			54.8	
			Extremely Hazardous Substance Progra			180.9	
			Non-Title V			164.8	
			Enhanced I & M Progra			106.2	
			Recycling Community Outreach				47.9
			Other Items			824.8	
			Debt Service				4.7
58.7	95.8	55.5	**TOTAL - Air and Waste Managemen**			11,861.0	3,917.0
3.5	16.0	16.5	(-01) Management and Support - Air and Waste	2,115.1	1,190.6		
17.0	51.0	19.0	(-02) Air Quality Management	3,535.8	1,339.7		
38.2	28.8	20.0	(-03) Waste Management	6,210.1	1,386.7		
58.7	95.8	55.5	TOTAL -- Internal Program Units	11,861.0	3,917.0		
137.2	**276.1**	**378.7**	**TOTAL -- DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**			**35,504.3**	**38,228.7**

(45-00-00) DEPARTMENT OF PUBLIC SAFETY

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(45-01-00) Office of the Secretary				
29.1	1.0	55.9	Personnel Costs			121.2	2,801.4
			Travel				26.9
			Contractual Services			198.1	492.0
			Energy				230.0
			Supplies and Materials			85.0	42.3
			Capital Outlay				0.1
			Other Items:				
			Other Items			0.7	
			Police Training Counc				15.0
			Real Time Crime Reporting				112.1
			Local Emergency Planning Councils				50.0
			Hazardous Waste Clean Up			100.0	
			Debt Service				674.4
29.1	1.0	55.9	**TOTAL -- Office of the Secretary**			505.0	4,444.2
		18.0	(-01) Administration	100.0	1,394.5		
		5.0	(-10) Boiler Safety		277.4		
	1.0	23.0	(-20) Communicatio	405.0	1,528.7		
24.6		7.4	(-30) DEMA		1,110.7		
4.5		2.5	(-40) Highway Safety		132.9		
29.1	1.0	55.9	TOTAL -- Internal Program Units	505.0	4,444.2		
			(45-02-00) Capitol Police				
		44.0	Personnel Costs				1,744.7
			Travel				2.5
			Contractual Services				353.7
			Supplies and Materials				18.5
		44.0	**TOTAL -- Capitol Police**				2,119.4
		44.0	(-10) Capitol Police		2,119.4		
		44.0	TOTAL -- Internal Program Unit		2,119.4		

(45-00-00) DEPARTMENT OF PUBLIC SAFETY

	Personne				$ Program		$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
				(45-04-00) Division of Alcoholic Beverage Contro				
	2.0	2.0	19.0	Personnel Costs			49.4	862.5
				Travel			2.8	3.4
				Contractual Services			43.3	102.6
				Supplies and Materials			2.3	12.1
				Capital Outlay			2.0	3.0
				Tobacco				
		4.0		Personnel Costs			157.4	
				Travel			10.0	
				Contractua			79.5	
				Supplies and Materials			17.1	
				Capital Outlay			51.5	
				Other Items:				
				Tobacco Enforcement Contingency				40.0
				Other Items			10.0	
	2.0	6.0	19.0	**TOTAL -- Division of Alcoholic Beverage Contro**			425.3	1,023.6
	2.0	6.0	19.0	(-10) Division of Alcoholic Beverage Control	425.3	1,023.6		
	2.0	6.0	19.0	TOTAL -- Internal Program Unit	425.3	1,023.6		
				(45-06-00) State Police				
	31.4	23.5	762.1	Personnel Costs			1,108.9	48,492.9
				Travel			146.7	63.3
				Contractual Services			591.2	2,689.9
				Energy				337.5
				Supplies and Materials			422.6	1,759.0
				Capital Outlay			76.0	1,439.7
				Other Items:				
				Other Items			87.5	
				Pension - 20 Year Retirees				17,174.0
				Crime Reduction Fun				75.0
				Career Development				35.0
				Handicapped/Fire Lane Enforcement				90.0
				Debt Service				1,271.6
	31.4	23.5	762.1	**TOTAL -- State Police**			2,432.9	73,427.9
			61.0	(-01) Executive	226.7	21,543.4		
			8.0	(-02) Bldg. Maintenance & Construction		1,095.8		
	3.5	6.0	316.5	(-03) Patro	685.9	23,175.0		
	20.0		143.0	(-04) Criminal Investigatio		10,235.6		
	1.7	7.0	36.3	(-05) Special Investigatio	648.8	2,767.5		
			20.0	(-06) Aviation		2,189.6		
	4.2		14.8	(-07) Traffic		836.4		
		7.0	35.0	(-08) State Bureau of Identificatio	721.2	1,682.5		
			12.0	(-09) Training		1,322.0		
		3.5	88.5	(-10) Communication	114.3	4,713.0		
			16.0	(-11) Transportation	36.0	3,128.9		
	2.0		11.0	(-12) Community Relations		738.2		
	31.4	23.5	762.1	TOTAL - Internal Program Units	2,432.9	73,427.9		

(45-00-00) DEPARTMENT OF PUBLIC SAFETY

	Personne				$ Program		$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
				(45-07-00) Division of Motor Vehicles				
		26.0	201.0	Personnel Costs			948.8	7,681.9
				Travel			10.0	10.1
				Contractual Services			1,787.0	882.8
				Supplies and Materials			274.1	493.7
				Capital Outlay			517.5	0.1
				Other Items:				
				CDL Fees			207.3	
				Motorcycle Safety			104.5	
				Special License Plates			25.0	
				Odometer Forms			6.0	
				Off Highway Vehicles			1.0	
				Automation			150.0	
				Debt Service				188.6
		26.0	201.0	**TOTAL -- Division of Motor Vehicles**			4,031.2	9,257.2
			30.0	(-01) Administration	105.5	1,703.6		
		2.0	70.0	(-10) Driver Services	273.9	2,776.0		
		24.0	101.0	(-20) Vehicle Services	3,651.8	4,777.6		
		26.0	201.0	TOTAL -- Internal Program Units	4,031.2	9,257.2		
	62.5	**56.5**	**1,082.0**	**TOTAL -- DEPARTMENT OF PUBLIC SAFETY**			**7,394.4**	**90,272.3**

(55-00-00) DEPARTMENT OF TRANSPORTATION

Personnel				$ Line Item	
NSF	TFO	TFC		TFO	GF
			(55-01-00) Office of the Secretary		
			(55-01-01) Office of the Secretary		
	55.0		Personnel Costs	3,455.5	
			Operations/Capital	3,454.3	
			Environmental Contingency	5.0	
			Salary Contingency	161.0	
	55.0		TOTAL -- Office of the Secretar	7,075.8	
			(55-01-02) Division of Financial Management and Budget		
2.0	38.0		Personnel Costs	1,746.8	
			Operations/Capital	828.5	
2.0	38.0		TOTAL -- Division of Financial Management and Budget	2,575.3	
			(55-01-03) Division of External Affairs		
	11.0		Personnel Costs	654.1	
			Operations/Capital	116.8	
	11.0		TOTAL -- Division of External Affairs	770.9	
2.0	104.0		**TOTAL-- Office of the Secretary**	10,422.0	
			(55-02-01) Division of Administration		
3.0	73.0	1.0	Personnel Costs	3,655.1	
			Travel	28.0	
			Contractual/Supplies	2,907.2	
			Energy	234.0	
			Capital Outlay	19.0	
3.0	73.0	1.0	**TOTAL-- Division of Administration**	6,843.3	
			(55-03-01) Division of Planning		
	70.0	7.0	Personnel Costs	3,632.8	
			Operations/Capital	516.9	
	70.0	7.0	**TOTAL -- Division of Planning**	4,149.7	

(55-00-00) DEPARTMENT OF TRANSPORTATION

Personnel				$ Line Item	
NSF	TFO	TFC		TFO	GF
			(55-04-00) Division of Highway Operations		
			(55-04-01) Office of the Director		
	15.0		Personnel Costs	694.1	
			Operations/Capital	87.7	
	15.0		TOTAL -- Office of the Director	781.8	
			(55-04-40) Construction		
	64.0	81.0	Personnel Costs	3,944.8	
			Operations/Capital	92.7	
	64.0	81.0	TOTAL -- Constructi	4,037.5	
			(55-04-50) Traffic Engineering and Management		
	119.0	1.0	Personnel Costs	5,172.7	
			Energy	854.3	
			Capital Outlay	33.7	
			Contractual/Supplies	2,750.2	
	119.0	1.0	TOTAL -- Traffic Engineering and Management	8,810.9	
			(55-04-60) Field Services		
	43.0	64.0	Personnel Costs	2,406.5	
			Operations/Capital	2,617.2	
	43.0	64.0	TOTAL -- Field Services	5,023.7	
			(55-04-70) Maintenance Districts		
	634.0		Personnel Costs	24,649.6	
			Energy	696.5	
			Capital Outlay	223.5	
			Contractual/Supplies	9,824.8	
			Snow/Storm Contingency	2,500.0	
	634.0		TOTAL -- Maintenance Districts	37,894.4	
			(55-04-90) Toll Administration		
	131.0		Personnel Costs	4,852.7	
			Travel	26.0	
			Energy	371.3	
			Capital Outlay	106.0	
			Contractual/Supplies	1,716.6	
			Turnpike Operating Reserve *		
	131.0		TOTAL -- Toll Administration	7,072.6	
	1,006.0	146.0	**TOTAL -- Division of Highway Operations**	63,620.9	

* The Cumulative Turnpike Operating Reserve Fund is established at $843.8

(55-00-00) DEPARTMENT OF TRANSPORTATION

Personnel				$ Line Item	
NSF	TFO	TFC		TFO	GF
			(55-06-01) Delaware Transportation Authority		
			Delaware Transit Corporation		
	3.0		Transit Administration	8,084.6	
			Transit Operations Planning and Customer	2,028.5	
			Transit Operations	31,460.8	
			Taxi Services Support "E & H"	148.5	
			Newark Transportation	101.8	
			Kent and Sussex Transportation "E & H"	956.7	
			Total -- Delaware Transit Corporation	42,780.9	
			DTA Indebtedness		
			Debt Service		
			General Obligations	1,770.0	
			Transportation Trust Fund	74,433.0	
			Total -- DTA Indebtedness	76,203.0	
	3.0		**TOTAL -- Delaware Transportation Authority***	118,983.9	

*Delaware Transportation Authority, Title 2, Chapter 13, Delaware Code,
These funds, except the Regulatory Revolving Funds, are not deposited with the State Treasurer.

			(55-07-10) Division of Pre-Construction		
	87.0	85.0	Personnel Costs	4,834.1	
			Operations/Capital	931.4	
	87.0	85.0	**TOTAL -- Division of Pre-Construction**	5,765.5	

			TOTAL -- DEPARTMENT OF TRANSPORTATION		
5.0	**1,343.0**	**239.0**		**209,785.3**	

(60-00-00) DEPARTMENT OF LABOR

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(60-01-00) Administration				
12.5	29.6	7.9	Personnel Costs			1,480.6	473.4
			Travel			18.3	10.2
			Contractual Services			715.0	146.0
			Supplies and Material			116.4	11.8
			Capital Outlay			73.5	4.0
12.5	29.6	7.9	**TOTAL -- Administration**			2,403.8	645.4
	10.6	1.4	(-10) Office of the Secretar	907.2	194.0		
		2.5	(-20) Office of Occupationa		143.0		
12.5			and Labor Market Information				
		3.0	(-30) Commission for Women		222.8		
	19.0	1.0	(-40) Administrative Support	1,496.6	85.6		
12.5	29.6	7.9	TOTAL -- Internal Program Units	2,403.8	645.4		
			(60-06-00) Unemployment Insurance				
134.0	5.0		Personnel Costs			143.9	
			Travel			0.1	
			Contractual Services			172.3	
			Energy			1.0	
			Supplies and Material			5.2	
			Capital Outlay			1.0	
			Other Items			108.9	
134.0	5.0		**TOTAL -- Unemployment Insurance**			432.4	
134.0	5.0		(-01) Unemployment Insurance	432.4			
134.0	5.0		TOTAL -- Internal Program Unit	432.4			
			(60-07-00) Division of Industrial Affairs				
8.0	54.0		Personnel Costs			2,600.7	
			Travel			30.8	
			Contractual Services			575.5	
			Supplies and Material			41.0	
			Capital Outlay			95.4	
			Other Items:				
			Second Injury			4,500.0	
8.0	54.0		**TOTAL -- Division of Industrial Affairs**			7,843.4	
6.0	35.0		(-01) Office of Workers' Compensation,	6,968.3			
			Safety and Health				
2.0	19.0		(-02) Office of Labor Law Enforcement	875.1			
8.0	54.0		TOTAL -- Internal Program Units	7,843.4			

(60-00-00) DEPARTMENT OF LABOR

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(60-08-00) Vocational Rehabilitation				
115.0	6.0	2.0	Personnel Costs			388.3	77.9
			Travel				0.5
			Contractual Services			223.0	1,839.5
			Supplies and Material				72.8
			Other Items:				
			Sheltered Workshop				310.4
			Governor's Committee			15.0	13.0
115.0	6.0	2.0	**TOTAL -- Vocational Rehabilitation**			626.3	2,314.1
83.0	6.0	2.0	(-10) Vocational Rehabilitation Services	626.3	2,314.1		
32.0			(-20) Disability Determination Services				
115.0	6.0	2.0	TOTAL -- Internal Program Units	626.3	2,314.1		
			(60-09-00) Employment and Training				
89.9	3.0	24.1	Personnel Costs			154.7	924.7
			Travel			4.2	7.1
			Contractual Services			115.9	407.8
			Energy				1.7
			Supplies and Material			6.2	17.6
			Capital Outlay			13.4	6.0
			Other Items:				
			Summer Youth Program				235.2
			Individual Skills Grant				281.6
			Welfare Reform				959.0
			Blue Collar Projects			1,128.2	
89.9	3.0	24.1	**TOTAL -- Employment and Training**			1,422.6	2,840.7
89.9	3.0	24.1	(-20) Employment and Training Services	1,422.6	2,840.7		
89.9	3.0	24.1	TOTAL -- Internal Program Unit	1,422.6	2,840.7		
359.4	**97.6**	**34.0**	**TOTAL -- DEPARTMENT OF LABOR**			**12,728.5**	**5,800.2**

(65-00-00) DEPARTMENT OF AGRICULTURE

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(65-01-00) Agriculture				
15.2	31.5	86.8	Personnel Costs			2,110.2	4,269.7
			Travel			60.9	66.2
			Contractual Services			288.9	460.7
			Energy			6.3	98.3
			Supplies and Material			147.1	161.3
			Capital Outlay			131.5	47.0
			Other Items:				
			Information, Education& Certificati				225.0
			Nutrient Management Contingency				200.0
			Nutrient Transport				250.0
			Agriculture Development Program				23.0
			Laurel Auction				9.5
			Alternative Agriculture Projects				15.0
			Agriculture Advertising				35.0
			Cooperative Advertising				40.0
			Plant Pest Survey & Control				132.2
			Educational Assistance			15.0	
			Revenue Refund			6.0	
			Fingerprinti			79.0	
			Equine Drug Testing			444.0	
			Debt Service				101.6
15.2	31.5	86.8	**TOTAL -- Agriculture**			3,288.9	6,134.5
	1.0	19.0	(-01) Administration	213.1	1,539.1		
		7.0	(-02) Agriculture Compliance	12.2	348.4		
6.7	12.0	7.3	(-03) Food Products Inspection	681.3	402.6		
4.5	2.5	17.0	(-04) Forest Service	271.1	878.3		
	4.5		(-05) Harness Racing Commission	903.4			
3.0	6.0		(-06) Pesticides	367.2			
1.0		4.0	(-07) Planning	41.8	353.8		
	1.0	14.5	(-08) Plant Industries	85.1	906.1		
		7.0	(-09) Poultry and Animal Health		412.7		
	4.5		(-10) Thoroughbred Raci Commission	713.7			
		8.0	(-11) Weights and Measures		421.4		
		3.0	(-12) Nutrient Management		872.1		
15.2	31.5	86.8	TOTAL -- Internal Program Units	3,288.9	6,134.5		
15.2	**31.5**	**86.8**	**TOTAL -- DEPARTMENT OF AGRICULTURE**			**3,288.9**	**6,134.5**

(70-00-00) DEPARTMENT OF ELECTIONS

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(70-01-01) Commissioner of Elections				
		11.0	Personnel Costs				472.7
			Travel				1.3
			Contractual Services				186.2
			Supplies and Material				22.6
			Capital Outlay				0.8
			Other Items:				
			Voter Purging				20.0
			School Elections				442.2
		11.0	**TOTAL -- Commissioner of Elections**				1,145.8
			(70-02-01) New Castle County Department of Elections				
		17.0	Personnel Costs				761.9
			Travel				13.1
			Contractual Services				166.7
			Energy				16.4
			Supplies and Material				7.7
			Capital Outlay				15.2
			Other Items:				
			Mobile Registration				5.0
		17.0	**TOTAL -- New Castle County Department of Elections**				986.0
			(70-03-01) Kent County Department of Elections				
		8.0	Personnel Costs				393.0
			Travel				1.5
			Contractual Services				151.0
			Energy				18.0
			Supplies and Material				5.1
			Capital Outlay				1.5
			Other Items:				
			Mobile Registration				3.0
		8.0	**TOTAL -- Kent County Department of Elections**				573.1
			(70-04-01) Sussex County Department of Elections				
		7.0	Personnel Costs				381.4
			Travel				1.4
			Contractual Services				38.7
			Supplies and Material				13.2
			Capital Outlay				5.0
			Other Items:				
			Mobile Registration				5.3
		7.0	**TOTAL -- Sussex County Department of Elections**				445.0
		43.0	**TOTAL -- DEPARTMENT OF ELECTIONS**				**3,149.9**

(75-00-00) FIRE PREVENTION COMMISSION

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(75-01-01) Office of the State Fire Marshal				
	28.2	22.8	Personnel Costs			1,227.7	1,258.1
			Travel			34.0	
			Contractual Services			395.3	154.1
			Energy				54.0
			Supplies and Material			71.0	37.5
			Capital Outlay			377.5	88.8
			Other Items:				
			Revenue Refund			1.5	
			Juvenile Firesetter Intervention Program				2.0
			Debt Service				231.0
	28.2	22.8	**TOTAL -- Office of the State Fire Marshal**			2,107.0	1,825.5
			(75-02-01) State Fire School				
		18.0	Personnel Costs				894.8
			Contractual Services				375.0
			Energy				125.4
			Capital Outlay				95.0
			Other Items:				
			Fire School Operations			50.0	
			Local Emergency Planning Committee			50.0	
			Stress Management				5.0
			Debt Service				377.3
		18.0	**TOTAL -- State Fire School**			100.0	1,872.5
			(75-03-01) State Fire Prevention Commission				
		1.0	Personnel Costs				39.3
			Travel				25.5
			Contractual Services			7.5	25.0
			Supplies and Material				2.6
			Other Items:				
			State-wide Fire Safety Education				100.0
			Contingency - Extraordinary Expenses				20.0
			Governors Fire Safety Conference				10.0
			Debt Service				
		1.0	**TOTAL -- State Fire Prevention Commission**			7.5	222.4
	28.2	**41.8**	**TOTAL -- FIRE PREVENTION COMMISSION**			**2,214.5**	**3,920.4**

(76-00-00) DELAWARE NATIONAL GUARD

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(76-01-01) Delaware National Guard				
74.3		31.0	Personnel Costs				1,630.0
			Travel				4.7
			Contractual Services				303.4
			Energy				418.5
			Supplies and Material				94.5
			Other Items:				
			Educational Assistance				350.0
			Unit Fund Allowance				12.2
			Debt Service				335.7
			TOTAL -- DELAWARE NATIONAL GUARD				
74.3		**31.0**					**3,149.0**

(77-00-00) ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(77-01-01) Advisory Council For Exceptional Citizens				
		2.0	Personnel Costs				89.8
			Travel				6.0
			Contractual Services				11.1
			Supplies and Material				1.1
			TOTAL -- ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS				
		2.0					**108.0**

(90-00-00) HIGHER EDUCATION

Personnel				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(90-01-00) University of Delaware				
			(90-01-01) University of Delaware				
			Operations				77,309.2
			Scholarships				7,304.8
			Agricultural Programs				3,343.7
			Other Programs				10,678.7
			The College School				79.9
			Medical Technolog				36.5
			Debt Service				7,738.8
			MCI/Equipment				1,500.0
			TOTAL -- University of Delaware				107,991.6
			(90-01-02) Delaware Geological Survey				
			Operations				1,189.6
			River Master Program				88.0
			TOTAL -- Delaware Geological Surve				1,277.6
			TOTAL -- University of Delaware				109,269.2
			(90-03-00) Delaware State University				
			(90-03-01) Operations				
			Operations				23,746.1
			Administrative Computi				125.0
			Work Study				211.7
			Faculty Development				100.0
			Mishoe Scholarships				50.0
			Cooperative Extension				15.1
			Cooperative Research				238.6
			Title VI Compliance				220.0
			Academic Incentive				50.0
			General Scholarships				306.0
			Athletic Grant				133.1
			Aid to Needy Students				720.0
			Energy				1,431.5
			Debt Service				6,004.8
			MCI/Equipment				1,000.0
			TOTAL -- Operations				34,351.9
			(90-03-05) Sponsored Programs and Research				
			TOTAL -- Delaware State University				34,351.9

(90-00-00) HIGHER EDUCATION

Personnel NSF	Personnel ASF	Personnel GF		$ Program ASF	$ Program GF	$ Line Item ASF	$ Line Item GF
			(90-04-00) Delaware Technical and Community College				
			(90-04-01) Office of the President				
10.0		43.0	Personnel Costs				3,065.5
			Travel				6.8
			Contractual Services				155.2
			Capital Outlay				2.0
			Energy				25.2
			Supplies and Material				29.7
			Occupational Teacher Program				36.8
			Academic Incentive				50.0
			Dental Program				78.8
			Day Care Training				40.0
			Salary Plan A & D				1,404.7
			Parallel Program - Operations				273.8
			Parallel Program - Academic				1,502.5
			Debt Service				13.0
			MCI/Equipment				50.0
10.0		43.0	TOTAL -- Office of the President				6,734.0
			(90-04-02) Owens Campus				
49.0		191.0	Personnel Costs				11,491.8
			Contractual Services				142.8
			Energy				551.2
			Supplies and Material				4.0
			Grants				43.2
			Aid to Needy Students				172.8
			Work Study				31.2
			Debt Service				2,354.3
			Capital Outlay				42.4
			MCI/Equipment				350.0
49.0		191.0	TOTAL -- Owens Campus				15,183.7
			(90-04-04) Wilmington Campus				
42.0		153.0	Personnel Costs				8,950.5
			Contractual Services				333.7
			Energy				465.2
			Capital Outlay				76.1
			Aid to Needy Students				132.8
			Grants				22.5
			Work Study				30.1
			Debt Service				2,186.4
			MCI/Equipment				530.0
42.0		153.0	TOTAL -- Wilmington Campus				12,727.3

(90-00-00) HIGHER EDUCATION

Personnel NSF	Personnel ASF	Personnel GF		$ Program ASF	$ Program GF	$ Line Item ASF	$ Line Item GF
			(90-04-05) Stanton Campus				
30.0		186.0	Personnel Costs				11,241.6
			Contractual Services				113.2
			Energy				237.7
			Capital Outlay				9.0
			Aid to Needy Students				117.8
			Grants				17.5
			Work Study				31.1
			Debt Service				723.0
30.0		186.0	TOTAL -- Stanton Campus				12,490.9
			(90-04-06) Terry Campus				
44.4		124.0	Personnel Costs				7,015.8
			Contractual Services				343.3
			Energy				347.3
			Supplies and Material				20.8
			Capital Outlay				55.0
			NDSL Match				1.0
			Aid to Needy Students				140.3
			Work Study				16.7
			Grants				18.0
			Debt Service				1,084.8
			Instructional Equipment				51.8
			MCI/Equipment				350.0
44.4		124.0	TOTAL -- Terry Campus				9,444.8
175.4		697.0	**TOTAL -- Delaware Technical and Community College**				56,580.7
			(90-07-01) Delaware Institute of Veterinary Medical Education				
			Tuition Assistance				247.7
			TOTAL -- Delaware Institute of Veterinary Medical Education				247.7
175.4		**697.0**	**TOTAL -- HIGHER EDUCATION**				**200,449.5**

(95-00-00) DEPARTMENT OF EDUCATION

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(95-01-00) State Board of Education an State Board for Vocational Educatio and Department of Education				
67.3		106.2	Personnel Costs				8,521.0
			Travel				35.8
			Contractual Services				201.3
			Supplies and Materials				36.6
			Capital Outlay				37.6
			State Board of Educatio				243.3
			Tobacco				
	1.0		Prevention/Educatio			217.0	
			Other Items:				
		4.0	Americorps Kickstart Program				300.0
			Family Involvement				35.0
			Pupil Accounting				904.1
			Teacher in Space				103.6
			Education Compact of the States				42.1
			Private Business and Trade School				2.0
			Evaluation-Higher Educatio				1.0
			Teacher of the Year				52.5
			Odyssey of the Mind				35.0
			Computer Center			65.1	580.7
			Educator Certification and Development				160.8
		1.0	Professional Standards Board				160.3
			Student Mentoring				500.0
		0.5	Science in Motion				252.3
			School Profiles				150.0
			DE State Testing Program				3,682.7
			Student Standards & Assessment			100.0	529.5
			MCI/Annual Maintenance				7,119.1
			DE Educator Recruitment Initiative				50.0
			Contingency - Background Checks				62.5
			Tallman Scholarships			3.8	
			Department of Education Library			34.0	
			Trailer Rental Fun			27.5	
			DOE Publications			15.0	
	1.0		Delaware Secondary School Athletic Fund			90.6	
			Registration Fees			40.0	
			TOTAL -- State Board of Education an State Board for Vocational Educatio and Department of Education			593.0	23,798.8
67.3	2.0	111.7					
67.3	2.0	111.7	(-01) State Board of Educatio and Department of Educatio	593.0	23,798.8		
67.3	2.0	111.7	TOTAL -- Internal Program Unit	593.0	23,798.8		

(95-00-00) DEPARTMENT OF EDUCATION

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(95-02-00) School District Operation				
		10,437.2	Division I Units (7,009.2)				
			Formula Salaries				311,045.8
			Cafeteria Funds				5,222.2
			Other Employment Costs				98,585.3
			Division II Units (8,061.2)				
			All Other Costs				26,174.7
			Energy				12,672.2
			Division III				
			Equalizatio				55,971.1
			Other Items				
			General Contingency				3,915.5
			Guaranteed Unit Count				1,000.0
			Education Compensatio				2,000.0
			Off Grade and End of Summer Testing				1,645.9
			Capacity - Educator Accountability				3,000.0
			Other Items				392.4
			Delmar Tuition				368.7
			Charter School Tax Relief Funds				184.1
			Debt Service				
			Department of Educatio				1,847.5
			School Districts				19,425.9
		10,437.2	**TOTAL -- School District Operation**				543,451.3
		10,437.2	(-01) Division Funding		509,671.3		
			(-02) Other Items		12,506.6		
			(-03) Debt Service		21,273.4		
		10,437.2	TOTAL -- Internal Program Units		543,451.3		

(95-00-00) DEPARTMENT OF EDUCATION

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(95-03-00) Block Grants and Pass Through Programs				
			Education Block Grants				
			Adult Education and Work Force Training				
			Grant				6,094.3
			Professional Accountability and Instructiona				
			Advancement Fund				8,660.9
			Academic Excellence Block Grant				27,180.0
			K-12 Pass Throughs				
			Delaware Nature Society				9.9
			Beach House				73.0
			Read Aloud				230.0
			Strive				75.0
			Summer School - Gifted & Talented				179.2
			Center for Economic Educatio				201.2
			Educational Resources				226.0
			DE Institute for Arts in Educatio				136.5
			Advanced Studies				97.2
			Youth and Vocational Student Organizatio				148.2
			Parent Early Education Center				1,173.0
			Pregnant Students				265.6
			Delaware Teacher Center				457.2
			Reading Assist				176.0
		1.5	Smithsonian Project			400.0	1,099.7
			On-Line Periodicals				502.1
			Jobs for DE Graduates				589.0
			National Geographic				50.0
			Creative Mentoring				250.0
			Special Needs Programs				
			Family Services Cabinet Council Initiatives				145.0
			Early Childhood Assistance				4,196.8
		1.0	Program for Children with Disabilities				2,479.6
	1.0		Unique Alternatives			1,961.7	6,890.0
			Exceptional Student Unit - Vocationa				629.4
			Related Services for the Handicapped				2,137.4
			Adolescent Day Program				36.0
	1.0		Children Services Cost Recovery Project			670.9	
			Sterck Summer Program				40.0
			Tech-Prep 2 + 2				412.7
			Student Discipline Program				14,221.4
			Extra Time for Students				10,428.0
			Limited English Proficiency				1,000.0
		32.9	Prison Educatio				1,937.5
			Driver Training				
		13.0	Driver's Educatio				1,325.4
	2.0	48.4	**TOTAL -- Block Grants and Pass Through Programs**			3,032.6	93,753.2
			(-10) Education Block Grants		41,935.2		
		1.5	(-15) K-12 Pass Throughs	400.0	5,938.8		
	2.0	33.9	(-20) Special Needs Programs	2,632.6	44,553.8		
		13.0	(-30) Driver Training		1,325.4		
	2.0	48.4	TOTAL -- Internal Program Units	3,032.6	93,753.2		

(95-00-00) DEPARTMENT OF EDUCATION

Personne				$ Program		$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
			(95-04-00) Pupil Transportation				
			Public School Transportation				49,941.6
			Non-Public School Transportation Reimbursement				3,300.0
			TOTAL -- Pupil Transportation				53,241.6
			(-01) Transportation		53,241.6		
			TOTAL -- Internal Program Unit		53,241.6		
			(95-06-00) Delaware Advisory Council o Career and Vocational Educatio				
		3.5	Personnel Costs				253.5
			Travel				11.7
			Contractual Services				58.8
			Supplies and Materials				4.0
			Capital				1.0
			TOTAL -- Delaware Advisory Council on Career				
		3.5	**and Vocational Education**				329.0
		3.5	(-01) Advisory Council		329.0		
		3.5	TOTAL -- Internal Program Unit		329.0		
			(95-07-00) Delaware Center for Educational Technology				
		8.0	Personnel Costs				713.2
			Operations				426.2
			Technology Block Grant				1,000.0
		8.0	**TOTAL -- Delaware Center for Educational Technology**				2,139.4
		8.0	(-01) Delaware Center for Educationa Technology		2,139.4		
		8.0	TOTAL -- Internal Program Unit		2,139.4		
			(95-08-00) Delaware Higher Education Commissio				
		7.0	Personnel Costs				384.4
			Travel				8.0
			Contractual Services				308.6
			Supplies and Materials				6.1
			Scholarships and Grants				2,208.1
			DSTP Scholarships				600.0
		7.0	**TOTAL -- Delaware Higher Education Commissio**				3,515.2
		7.0	(-01) Delaware Higher Educatio Commissio		3,515.2		
		7.0	TOTAL -- Internal Program Unit		3,515.2		
67.3	**4.0**	**10,615.8**	**TOTAL -- DEPARTMENT OF EDUCATION**			**3,625.6**	**720,228.5**

Year ending June 30, 2001

TOTALS

Personnel						$		
TFO	TFC	NSF	ASF	GF		TTF	ASF	GF
1,343.0	239.0	1,796.9	1,371.3	11,555.1	TOTAL-DEPARTMENTS	209,785.3	340,420.0	1,262,191.6
		175.4		697.0	TOTAL-HIGHER EDUCATION			200,449.5
		67.3	4.0	10,615.8	TOTAL-PUBLIC EDUCATION		3,625.6	720,228.5
1,343.0	**239.0**	**2,039.6**	**1,375.3**	**22,867.9**	GRAND TOTAL	**209,785.3**	**344,045.6**	**2,182,869.6**

GENERAL

Section 2. Any previous Act inconsistent with the provisions of this Act is hereby repealed to th extent of such inconsistency.

Section 3. If any provision of this Act, or of any rule, regulation or order thereunder, or th application of such provision to any person or circumstances, shall be invalid, the remainder of this Act and the application of such provisions of this Act or of such rule, regulation or order to persons or circumstances other than those to which it is held invalid shall not be affected thereby.

Section 4. The monies appropriated in Section l of this Act shall be paid by the State Treasurer from the General Fund, except as otherwise referenced in Section l.

Section 5. The provisions of this Act to the contrary notwithstanding, any section, chapter or titl of the Delaware Code and any Laws of Delaware providing for the application of "Sunset" shall b operative for those agencies, commissions or boards effective during the current fiscal year.

Section 6. Due to the pilot budget format, the restructuring of divisions into programs within divisions has created more exempt positions per division than allowed by law for the participating departments; therefore, all exempt positions authorized by Title 29, Section 5903, Delaware Code, prior to July 1, 1987, shall remain exempt for this current fiscal year, except as otherwise specified in this Act.

Section 7. The abbreviations set forth in this Act for special fund authorized positions or funding mean funding from the following:

ASF - Appropriated Special Funds

NSF - Non-appropriated Special Funds

TFO - Trust Fund Operations

TFC - Trust Fund Capital

Section 8. **MERIT SYSTEM AND MERIT COMPARABLE SALARY SCHEDULES**

(a) The General Assembly of the State of Delaware supports the statewide policy that the pay plan for Merit System employees be developed in accordance with the results of valid surveys of salaries provided by a defined labor market. The Director of State Personnel shall conduct such surveys on a yearly basis and report the findings of such surveys by Decembe 15 to the Governor and members of the General Assembly who will be responsible for recommending and approving yearly adjustments as are necessary to maintain th competitive posture of the plan. As the Director of State Personnel has conducted th required surveys for the fiscal year ending June 30, 2001, and as the Governor and members of the General Assembly have reviewed the findings of such surveys, effective July 1, 2000, the following pay plans are established for state merit system employees:

Annual Salary

STATE OF DELAWARE PAY PLAN*

(Standard Work Schedule of 37.5 Hours Per Work Week)

PAY GRADE	80% of Midpoint	100% of Midpoint	120% of Midpoint
1	15,450***	18,245	21,894
2	15,618	19,523	23,428
3	16,714	20,893	25,072
4	17,880	22,350	26,820

1	5	19,135	23,919	28,703
2	6	20,474	25,592	30,710
3	7	21,903	27,379	32,855
4	8	23,438	29,298	35,158
5	9	25,081	31,351	37,621
6	10	26,837	33,546	40,255
7	11	28,713	35,891	43,069
8	12	30,724	38,405	46,086
9	13	32,875	41,094	49,313
10	14	35,173	43,966	52,759
11	15	37,638	47,047	56,456
12	16	40,274	50,343	60,412
13	17	43,093	53,866	64,639
14	18	46,106	57,633	69,160
15	19	49,335	61,669	74,003
16	20	52,792	65,990	79,188
17	21	56,486	70,607	84,728
18	22	60,439	75,549	90,659
19	23	64,671	80,839	97,007
20	24	69,201	86,501	103,801
21	25	74,042	92,553	111,064
22	26	79,225	99,031	118,837

23 * - Annual Salary in Whole Dollars

24 ** - Minimum Salary shall be $15,450.

25

STATE OF DELAWARE PAY PLAN*

(Standard Work Schedule of 40 Hours Per Work Week)

PAY GRADE	80% of Midpoint	100% of Midpoint	120% of Midpoint
1	15,569	19,461	23,353
2	16,659	20,824	24,989
3	17,825	22,281	26,737
4	19,072	23,840	28,608
5	20,410	25,513	30,616
6	21,837	27,296	32,755
7	23,366	29,207	35,048
8	25,002	31,253	37,504
9	26,752	33,440	40,128
10	28,624	35,780	42,936
11	30,626	38,282	45,938
12	32,772	40,965	49,158
13	35,066	43,832	52,598
14	37,522	46,902	56,282
15	40,147	50,184	60,221
16	42,960	53,700	64,440
17	45,965	57,456	68,947
18	49,181	61,476	73,771
19	52,625	65,781	78,937
20	56,310	70,388	84,466
21	60,254	75,317	90,380
22	64,471	80,589	96,707
23	68,981	86,226	103,471

24	73,812	92,265	110,718
25	78,978	98,723	118,468
26	84,506	105,633	126,760

* - Annual Salary in Whole Dollars

(i) Merit Rule 5.0200 notwithstanding, the standard work week for employees in the following classification series and designated positions assigned to the Department of Transportation's Transportation Management Center as approved by the Personnel Director, Budget Director and Controller General shall be 40 hours:

DEPARTMENT	**CLASS SERIES**
Department of Correction	Community Work Program Coordinator
	Correctional Officer
	Correctional Security Superintendent
	Director of Community Services
	Pre-Release Services Admin istrator
	Pre-Trial Presentence Manager
	Probation & Parole Officer I
	Probation & Parole Officer II
	Probation & Parole Regional Manager
	Probation & Parole Supervisor
	Senior Probation and Parole Office
	Support Services Manager – DCC
	Special Services Manager
	Training and Staff Development Officer
	Treatment Administrator - DCC
	Warden
Department of Public Safety	Telecommunication Specialist (ERC)
	Telecommunication Central Control Specialist

Department of Transportation	Toll Collectors
	Toll Supervisors
	Toll Corporals
	Toll Sergeants
Department of Agriculture	Meat Inspectors
	Meat and Poultry Inspection Coordinators
State Fire School	Emergency Services Training Administrator

(ii) During the fiscal year ending June 30, 2001, the State Personnel Director may designate, with the concurrence of the Budget Director and the Controller General, other appropriat classes or groups of employees to work and be paid according to a standard work week of 40 hours. Such designation shall be based upon the operational necessity of agencies to require employees to regularly and consistently work in excess of 37.5 hours per week and upon the availability of any required funding.

(b) **LABOR MARKET SURVEY.**

(i) The defined labor market survey in Section 8(a) for Fiscal Year 2001 shall be limited to those governments and institutions of higher education as follows:

DELAWARE	**Other Counties and Municipalities**	**Other States**
New Castle County	Cecil County, Maryland	Maryland
Kent County	Caroline County, Maryland	Pennsylvania
Sussex County	Salisbury, Maryland	New Jersey
Wilmington	Chester County, Pennsylvania	North Carolina
Newark	Delaware County, Pennsylvania	Massachusetts
Dover	Salem County, New Jersey	New York
University of Delawar		Virginia

(ii) The findings of the survey in Section 8(a) for Fiscal Year 2001 shall be calculated in th same manner as Fiscal Year 2000, using a comparable weighting formula and other components.

(c) **SELECTIVE MARKET VARIATIONS.**

Recognizing the need for flexibility to r spond to critical external market pressures, selectiv market variations are permitted to the uniform pay plan structure for job classes that are key to th performance of state functions.

(1) The appointing authority shall identify job classes or job families to be considered for selective market variations according to turnover rates, recruitment problems, vacancy rates, feasibility for the work to be performed on a contractual basis and other criteria established by the State Personnel Director.

(2) Upon receipt of the identified classes, the State Personnel Director shall survey th appropriate labor market to determine the state's position in this labor market.

(3) The Budget Director, the State Personnel Director and the Controller General shall review the information provided in Sections 8(c)(1) and (2) and shall recommend approval or disapproval for the classes for selective market compensation variations.

(4) Any such selective market variations which the State Personnel Director, the Budget Director and the Controller General have determined to be warranted and have been approved by the Joint Finance Committee, shall be designated to become effective July 1, 2000, provided that such variations have been processed as part of the regular budgetary process and the funds for such changes shall be appropriated.

(5) The State Personnel Director shall establish criteria with the State Budget Director and the Controller General to allow for selective market to be effective January 1, 2001. An appointing authority may apply for selective market variation for job classes or job families that are experiencing severe recruitment and retention issues for January 1, 2001. Funds must be available within the agency budget to fund the selective market variation until such time as the General Assembly appropriates such funds.

(6) Upon approval, the minimum, mid-point and maximum salary values shall be raised according to the results of the labor market surveys for the job class. For the purposes of this section, the minimum value of the salary scale shall remain at 75 percent of midpoint and the maximum value shall remain at 125 percent unless the minimum value under th selective market range for a class is less than the minimum value of the merit system pay range. The minimum for the class on selective market shall be no less than the merit system pay range minimum value. No further increases shall be applied to the scal and/or the midpoints.

(7) Employees assigned to job classifications approved under the selective market variation program shall have their salaries adjusted in accordance with the following:

(i) The salary of employees in positions added to the selective market variation progra on or after July 1, 2000, prior to application of the general increase outlined in Section 8(d)(1), whose salary in effect as of June 30, 2000, is below the adjusted minimum salary for the assigned job classification shall be increased to the adjusted minimum salary or an advanced starting salary recommended by the State Personnel Director and the salary of employees whose current salary falls within the adjusted salary range shall not be increased.

(ii) The salary of employees in positions added to the selective market variation progra before June 30, 2000, after the application of the general increase outlined in Section 8(d)(1), whose salary in effect as of June 30, 2000, is below the adjusted minimum salary for the assigned job classification shall be increased to the adjusted minimum salary or an advanced starting salary recommended by the State Personnel Director and the salary of employees whose current salary falls within the adjusted salary range shall not be increased.

(8) All classes assigned to selective market variation who have not met the criteria to qualify for an adjustment for two consecutive years, shall have their midpoints reduced by seven percent effective July 1, 2000. All classes whose selective market midpoint is not seven

percent higher than the midpoint of the regular merit State of Delaware payscale once the general increase has been applied shall move back on to the State of Delaware Pay Plan. The process by which job classes are removed from selective market variation to th regular merit State of Delaware Pay Plan will not result in a reduction in salary for current incumbents who will move from selective market variation to the regular merit State of Delaware Pay Plan.

(9) Effective July 1, 2000, the shift differential rates paid to registered nurses in accordanc with the provisions of Merit Rule 5.1425 shall be the same amount in effect as of June 30, 1999.

(d) **SALARY INCREASES FOR FISCAL YEAR 2001.**

The amount appropriated by Section l of this Act for salaries includes the estimated amount needed to provide for a general salary increase for each state employee, unless as otherwise excepted by subsections of this Section. This increase is to be provided as follows:

(1) Salary adjustments for departments 01 through 77 and Delaware Technical and Community College Plan B:

(i) Effective July 1, 2000, the salary of each employee shall be increased by 3.0 percent or by $1,500.00, whichever is greater.

(ii) Salaries of employees employed in accordance with Title 29, Section 5903(17), Delaware Code, shall be excluded from Subsection (d)(1)(i) of this Section and may receive a salary increase at the discretion of the agency.

(2) (i) The provisions of Subsection (d) of this Section shall not apply to the employees of the General Assembly - House or the General Assembly - Senate. Salaries for those employees will be established by the Speaker of the House of Representatives and the President Pro-Tempore of the Senate, respectively.

(ii) The provisions of Subsection (d) of this Section shall not apply to the Governor, members of the General Assembly, Deputy Attorneys General covered by the pay plan adopted for FY 2000, DNREC employees covered by the competency based pay plan, Uniformed State Police, all full-time and regular part-time non-merit Telecommunications Specialists, Senior Telecommunications Specialist, Telecommunication Shift Supervisors, Telecommunications Central Control Specialists, Senior Telecommunications Central Control Specialists and Telecommunications Central Control Shift Supervisors employed in th Communications Section of the Division of State Police in the Department of Public Safety, employees of the University of Delaware, Delaware Stat University and members and employees of the Delaware National Guard, excluding the Adjutant General. Funds have been appropriated in Section 1 of

this Act for Delaware State University and for the University of Delaware to provide for an increase in salaries paid from General Funds.

(iii) Any Merit System employee who is denied the general salary increase referred to in Section 8(d)(1)(i)(ii) due to an unsatisfactory performance rating in accordance with Merit Rule 5.1000, shall become eligible for the salary increase upon meeting job requirements as defined by their supervisor, but the salary increas shall not be retroactive.

(iv) Notwithstanding Chapters 5.0 and 6.0 of the Merit rules, any Merit Syste employee who is covered by the Competency Based Pay Plan provided to th Controller General's Office on June 8, 1998, shall receive a 3% salary increas effective July 1, 2000. This plan shall continue as it was established in 71 Laws of Delaware, Chapter 354, Section 247, in fiscal Year 2001. In addition, the salary levels established in the competency Base Pay Plan shall be increased by 3% effective July 1, 2000.

(v) Notwithstanding Chapters 5.0 and 6.0 of the Merit rules, any Deputy Attorney General covered under the salary plan approved for Fiscal Year 2000 and established in 72 Laws of Delaware, Chapter 94, shall receive a 3% salary increase effective July 1, 2000. This plan shall continue as established and in addition, the salary levels contained in the approved matrix shall be increased by 3% effective July 1, 2000.

(e) **MAINTENANCE REVIEWS.**

Any such reclassifications/regrades which the State Personnel Director determines to be warranted as a result of the classification maintenance reviews regularly scheduled by the State Personnel Office shall be designated to become effective July 1, 2001, provided that such reclassifications/regrades have been processed as part of the regular budgetary process and the funds for such reclassifications/regrades shall be appropriated. Maintenance Review classification determination may b

appealed to the Merit Employee Relations Board in accordance with Title 29, Section 5915 Delawar Code. Paygrade determinations shall not be appealed.

(f) **CRITICAL RECLASSIFICATIONS.**

The classification of any position whose salary is covered by the appropriations in Section 1 of this Act, may be changed to be effective January 1, 2001**,** or July 1, 2001, if the requested change is certified critical by the appointing authority; and approved by the State Personnel Director, Budget Director and Controller General prior to the effective date. Critical reclassification requests and paygrad determinations shall not be appealed to the Merit Employee Relations Board.

(g) **OTHER RECLASSIFICATIONS.**

Other than those reclassifications/regrades approved in accordance with Section 8(e) or 8(f), no position shall be reclassified or regraded during the fiscal year ending Jun 30, 2001.

(h) **STATE AGENCY TEACHERS AND ADMINISTRATORS.**

The salaries of teachers and administrators employed by state agencies and who are paid based on the Basic Schedule contained in Title 14, Section 1305, of the Delaware Code, as amended by this Act, shall receive as salary an amount equal to the index value specified in the appropriate training and experience cell multiplied by the base salary amount defined in Section 1305(b), Title 14, Delaware Code, divided by .7 for ten months employment. If employed on an 11 or 12 month basis, the ten-month amount shall be multiplied by 1.1 or 1.2, respectively.

(i) **ADMINISTRATIVE REGULATIONS.**

(1) The administrative regulation and procedures necessary to implement this Section shall be promulgated by the State Personnel Director, Budget Director and Controller General.

(2) During the fiscal year ending June 30, 2001, paragraph 5.1100 of the Merit Rules for a Merit System of Personnel Administration shall be null and void.

(3) Consistent with Chapter 16 of the Merit Rules, all state agencies shall implement th performance review prescribed by Office of State Personnel after applicable training by the Office of State Personnel. A performance review shall be completed for employees between January 1 and December 31, 2001.

(4) Employees who retain salary upon voluntary demotion in accordance with Merit Rule 13.0340 shall be ineligible for a promotional increase upon promotion to a paygrad lower than or equal to their original paygrade prior to voluntary demotion for a one year period from the date of their voluntary demotion.

(j) **HOLIDAY PAY - DEPARTMENT OF TRANSPORTATION TOLL COLLECTIO AND TRANSPORTATION MANAGEMENT CENTER EMPLOYEES.**

(1) Merit Rules 5.1410 and 5.1411 notwithstanding, all Department of Transportation employees directly engaged in toll collection operations, or directly engaged in th Transportation Management Center's 24-hour operation, shall be entitled to receiv compensation at their normal rate of pay for holidays in lieu of compensatory time, and they shall also be entitled to receive compensation in accordance with the Fair Labor Standards Act.

(k) **OVERTIME FOR WEATHER RELATED EMERGENCIES - DEPARTMENT O TRANSPORTATION EMPLOYEES.**

(1) Department of Transportation personnel responding to weather related emergencies, who are not subject to the Fair Labor Standards Act, shall be entitled to receive compensation at one and one half times their normal rate of pay for all overtime services performed beyond the normal work week. This shall apply to employees classified through the Area Supervisor level. All additional personnel assigned to assist the area yards during weather related emergencies, who are above the level of Area Supervisor, shall b entitled to receive compensation at their straight time rate of pay for all overtime services performed beyond the normal work week.

(l) **CALL BACK PAY - HIGHWAY EMERGENCY RESPONSE TEAM.**

(1) The Merit Rules notwithstanding, employees designated as Highway Emergency Response Team members shall be eligible for call back pay regardless of their classification.

(m) **STANDBY PAY - HIGHWAY EMERGENCY RESPONSE TEAM.**

(1) The Merit Rules notwithstanding, employees designated as Highway Emergency Response Team members shall be eligible for standby pay regardless of their classification.

(n) **SALARY PLAN - PUBLIC EDUCATION.**

Salary schedules and staffing formulas contained in Title 14, Chapter 13, Delaware Code, shall b revised as specified in this Subsection.

(1) Amend Title 14, Subsection 1305(b), Delaware Code, by striking the words, "2000 shall be $21,669.00." as it appears therein and by substituting in lieu thereof the value, "2001, shall be $22,560.00."

(2) Amend Title 14, Subsection 1308(a), Delaware Code, by striking the salary schedule contained in said subsection in its entirety and by substituting in lieu thereof th following:

"Years of Experience	**Cler**	**Secretary**	**Senior Secretary**	**Financia Secretary**	**Administrative Secretary**
0	11,373	12,794	13,618	14,099	14,898
1	11,892	13,331	14,159	14,643	15,449
2	12,410	13,871	14,702	15,189	16,002
3	12,930	14,412	15,243	15,732	16,553
4	13,448	14,951	15,784	16,277	17,106
5	13,968	15,491	16,327	16,822	17,657
6	14,485	16,030	16,869	17,367	18,210
7	15,004	16,568	17,411	17,911	18,761
8	15,523	17,109	17,953	18,455	19,314
9	16,041	17,648	18,494	19,000	19,865
10	16,560	18,187	19,035	19,546	20,417

11	17,079	18,726	19,576	20,090	20,969
12	17,597	19,265	20,120	20,634	21,522
13	18,116	19,805	20,662	21,179	22,073
14	18,635	20,345	21,202	21,725	22,624
15	19,154	20,884	21,744	22,268	23,178
16	19,672	21,423	22,286	22,812	23,729
17	20,192	21,963	22,829	23,357	24,280
18	20,709	22,502	23,371	23,901	24,832
19	21,228	23,042	23,912	24,448	25,385
20	21,745	23,581	24,453	24,992	25,936
21	22,276	24,132	25,007	25,548	26,500
22	22,821	24,696	25,574	26,117	27,077

(3) Amend Title 14, Subsection 1311(a), Delaware Code, by striking the salary schedule contained in said subsection in its entirety and by substituting in lieu thereof th following:

"Years of Exp.	Custodian	Custodian Fireman	Chief Custodian Supervising 5 or Fewer Custodians	Chief Custodian Supervising 6 or More Custodians	Maintenance Mechanic	Skilled Craftsma
0	14,271	14,814	15,089	16,179	16,685	17,130
1	14,679	15,224	15,499	16,590	17,159	17,679
2	15,089	15,632	15,909	16,997	17,636	18,224
3	15,498	16,042	16,317	17,405	18,110	18,769
4	15,909	16,450	16,728	17,817	18,524	19,315
5	16,317	16,857	17,132	18,226	19,060	19,860
6	16,728	17,271	17,543	18,633	19,535	20,405
7	17,132	17,681	17,951	19,041	20,011	20,951
8	17,543	18,088	18,361	19,451	20,486	21,496
9	17,951	18,497	18,769	19,860	20,959	22,044
10	18,361	18,907	19,178	20,270	21,436	22,587
11	18,769	19,318	19,589	20,676	21,911	23,134
12	19,186	19,739	20,010	21,091	22,396	23,694
13	19,613	20,170	20,441	21,515	22,892	24,268

(4) Amend Title 14, Subsection 1322(a), Delaware Code, by striking said section in its entirety and substituting in lieu thereof the following:

"(a) School food service managers who have the qualifications required by th department with the approval of the State Board of Education and who work on a program of at least seven (7) hours per day of the 10-month school year (185 days) shall receive annual salaries in accordance with the following schedule:

SCHOOL FOOD SERVICE MANAGERS

Number of Pupils in School Served by Cafeteria

Yrs of Exp.	Below 351	351-500	501-800	801-1200	1201-1600	1601-2000	2000+
0	12,963	13,847	14,729	15,611	16,497	17,677	18,263
1	13,404	14,285	15,172	16,054	16,936	17,821	18,705
2	13,847	14,729	15,611	16,497	17,377	18,263	19,146
3	14,285	15,172	16,054	16,936	17,821	18,705	19,588
4	14,729	15,611	16,497	17,377	18,263	19,146	20,030
5	15,172	16,054	16,936	17,821	18,705	19,588	20,473
6	15,611	16,497	17,377	18,263	19,146	20,030	20,913
7	16,054	16,936	17,821	18,705	19,588	20,473	21,355
8	16,497	17,377	18,263	19,146	20,030	20,913	21,799
9	16,936	17,821	18,705	19,588	20,473	21,355	22,241
10	17,377	18,263	19,146	20,030	20,913	21,799	22,680
11	17,821	18,705	19,588	20,473	21,355	22,241	23,122
12	18,263	19,146	20,030	20,913	21,799	22,680	23,566
13	18,705	19,588	20,473	21,355	22,241	23,122	24,007
14	19,146	20,030	20,913	21,799	22,680	23,566	24,452
15	19,588	20,473	21,355	22,241	23,122	24,007	24,895
16	20,042	20,927	21,807	22,691	23,574	24,456	25,347
17	20,507	21,392	22,269	23,151	24,035	24,914	25,808

Salaries provided for in this schedule shall be paid to the school food service manager of a single cafeteria. A food service manager responsible for the preparation of food for more than one (1) cafeteria shall receive $400 for each additional cafeteria. A manager of satellite cafeteria(s) shall receive the salary provided for in this schedules less $200. A satellite cafeteria is defined as one where no basic food preparation takes place. A manager who

manages more than one (1) cafeteria shall receive the salary provided in this scale using th total school enrollments of all cafeterias managed. The salaries listed in this schedule for school food service managers shall be increased for additional training as defined by the Stat Board of Education as follows:

One Year of Colleg	$ 452
Two Years of College	$ 682
Bachelor's Degree	$1,360

(5) Amend Title 14, Subsection 1322(c), Delaware Code, by striking the salary schedule contained in said subsection in its entirety and by substituting in lieu thereof th following:

"SCHOOL LUNCH COOKS AND GENERAL WORKERS

Years of Experience	General Worker	Cook/Baker
0	7.67	8.44
1	7.80	8.55
2	7.94	8.67
3	8.02	8.77
4	8.14	8.90
5	8.30	9.06
6	8.43	9.16
7	8.52	9.24
8	8.59	9.32
9	8.69	9.44
10	8.80	9.58
11	8.97	9.70
12	9.09	9.83
13	9.21	9.94
14	9.32	10.04
15	9.44	10.19
16	9.59	10.33
17	9.72	10.42
18	9.86	10.51
19	10.00	10.61

(6) Amend Title 14, Subsection 1324(b), Delaware Code, by striking the salary schedul contained in said subsection in its entirety and by substituting in lieu thereof th following:

"(b) Aides actually working and paid ten months per year shall receive annual salaries in accordance with the following schedule:

Years of Experience	Service Aides	Instructional Aides
0	10,629	12,775
1	10,949	13,168
2	11,270	13,560
3	11,594	13,954
4	11,915	14,345
5	12,234	14,740
6	12,555	15,132
7	12,876	15,525
8	13,197	15,916
9	13,520	16,309
10	13,840	16,700
11	14,159	17,095
12	14,482	17,486
13	14,802	17,879
14	15,122	18,270
15	15,444	18,666
16	15,766	19,057
17	16,086	19,450
18	16,407	19,841
19	16,729	20,234
20	17,049	20,627
21	17,377	21,027
22	17,712	21,435

(7) Amend Title 14, Subsection 1326(a), Delaware Code, by striking schedule contain d in said subsection in its entirety and by substituting in lieu thereof the following:

"Class A - $104.00 per day
Class B - $ 83.00 per day
Class C - $ 66.00 per day

(8) Each school district shall continue to use salary schedules not less than those in Title 14, Section 1322, Delaware Code, for all school lunch employees.

(9) Effective July 1, 2000, the State shall pay 65 percent of the annual salary rate for school lunch employees as set forth in the salary schedules in Title 14, Section 1322(a) and (b), Delaware Code, and 50 percent of salary rate for school lunch employees as set forth in the salary schedule in Title 14, Section 1322(c), Delaware Code. The remaining percentage of the hourly salary rate for school lunch employees shall be paid from local funds. The State shall pay other employment costs for school lunch employees at th ratio of state supported salaries to total salaries, provided for by this Section, for school lunch employees.

(10) No provision in this Act shall be construed as affecting the eligibility of school lunch employees as an employee under Title 29, Section 5501, Delaware Code.

(11) Section 1 of this Act provides an amount for salaries and other employment costs for Formula Employees in Public Education. Additional amounts are included in some Block Grants and Pass Through Programs (95-03-00). Local school districts must charg payroll for local share salary supplements and other employment costs and fringe benefits on a semi-monthly basis simultaneously with state-share charges. The amount of salary and other employment costs that can be charged to state appropriations for any one-day period or for any one individual cannot exceed the amount the individual is entitled to receive based on the state salary schedules provided by this Act and Title 14, Chapter 13, Delaware Code, divided by the number of pays the individual has chosen to schedule per year. The provisions of this Section do not apply to Division III - Equalization

(Appropriation 0186) which may be charged for local contractual obligations before local current operating funds are used.

(o) **SALARY PLAN - DELAWARE TECHNICAL AND COMMUNITY COLLEGE.**

(1) For each fiscal year, the minimum increase for a Plan A or Plan D employee shall be one-half of the general increase of the current fiscal year for all eligible merit and merit comparable state employees.

Section 9. (a) Except as specifically authorized to the contrary by the Delaware Code, no state employee whose title is designated in this Act shall receive total compensation whether in wages, salary, wages-in-kind or food allotment bonus or overtime from agencies of this State in excess of the total amount specified in such line item regardless of the source of funds involved. No full-time, part-time or casual/seasonal employee of the State of Delaware shall receive any additional stipend for the purchase of food or be supplied with food or be reimbursed for food that was consumed during normal working hours within the State; except as provided in Title 29, Chapter 51, Section 5112 (b), Delaware Code; or unless approval has been granted by the Budget Director and the Controller General; provided, however that this Section shall not apply to State Police recruits during the period of their training. In the event that an employee shall receive excessive compensation, the amount of the appropriation from the General Fund shall be reduced by the amount of such excessive compensation and the Attorney General shall take such steps as are necessary to recover from such employee any such excessive amount as has actually been paid. In the event the "All Other" part of the salary is made up entirely of federal funds, and such federal funds are terminated or reduced, the state appropriation is hereby increased to provide the "Total Salary" indicated. An agency may provide housing for such employee without reduction in the salary provided such housing is on the site of the principal location of employment and further provided that the head of the department or agency has determined that such location of the employee is necessary to the operation of the agency and that the employee has no other employment. No agency shall provide an employe with a housing allowance or compensation for housing.

(b) A state employee whose salary is designated in this Act may perform additional duties for a state agency other than his/her principal employing agency, with the consent of his/her principal employing agency, and may be paid additional compensation therefore, provided such additional duties are not a part of his/her regular duties for the principal employing agency and not rendered during time paid for by the principal employing agency. All wage payments resulting from the performance of such additional duties, including FLSA overtime, shall be the responsibility of the secondary employing agency unless otherwise authorized by the Budget Director and the State Personnel Director.

Section 10. (a) For the fiscal year ending June 30, 2001, the salaries displayed below represent the salary effective on July 1, 2000.

Budget Unit	**Line Item**	**General Funds**	**All Other Funds**
(01-01-01)	Representativ	32.2	
(01-02-01)	Senato	32.2	
(02-01-00)	Chief Justice - Supreme Court	137.0	
(02-01-00)	Justice - Supreme Court	132.1	
(02-02-00)	Chancellor - Court of Chancery	130.5	
(02-02-00)	Vice Chancellor - Court of Chancery	125.9	
(02-03-00)	President Judge - Superior Court	130.5	
(02-03-00)	Associate Judge - Superior Court	125.9	
(02-03-00)	Commissioner - Superior Court	75.1	
(02-03-00)	New Castle County Prothonotary	55.0	
(02-03-00)	Kent County Prothonotary	48.7	
(02-03-00)	Sussex County Prothonotary	48.7	
(02-06-00)	Chief Judge - Court of Common Pleas	129.1	
(02-06-00)	Judge - Court of Common Pleas	122.6	

Budget Unit	Line Item	General Funds	All Other Funds
(02-06-00)	Commissioner - Court of Common Pleas	75.1	
(02-08-00)	Chief Judge - Family Court	129.1	
(02-08-00)	Associate Judge - Family Court	122.6	
(02-08-00)	Commissioner - Family Court	75.1	
(02-13-00)	Chief Magistrate - Justice of the Peace Courts	90.3	
(02-13-00)	Magistrate - Justice of the Peace Courts - 1st Ter	51.8	
(02-13-00)	Magistrate - Justice of the Peace Courts - 2nd Term	53.5	
(02-13-00)	Magistrate - Justice of the Peace Courts - 3rd Ter	55.2	
(02-17-00)	St. Court Administrator – Off. of the St. Court Administrator	103.7	
(02-18-00)	Public Guardian	57.6	
(02-18-00)	Executive Director - Violent Crimes Compensation Board		55.3
(02-18-00)	Executive Director - Foster Care Review Board	52.1	
(10-01-01)	Governor	114.0	
(10-02-00)	Budget Director	105.3	
(10-02-07)	Director - SAC	76.1	
(10-03-01)	Director - Delaware Economic Development Office	98.4	
(10-04-00)	Personnel Director	98.4	
(10-07-01)	Executive Director - CJC	77.1	
(10-07-01)	Director – Domestic Violence Coordinating Council	56.7	
(10-07-02)	Executive Director - DELJIS	68.3	
(10-08-01)	Director - Delaware State Housing Authority		90.7
(10-09-00)	Executive Director - Information Services	105.3	

Budget Unit	Line Item	General Funds	All Other Funds
(12-01-01)	Lieutenant Governor	60.0	
(12-02-01)	Auditor	83.4	
(12-03-02)	Insurance Commissioner	83.5	
(12-05-01)	State Treasurer	87.3	
(15-01-01)	Attorney General	108.4	
(15-01-01)	Chief Deputy Attorney General	105.7	
(15-02-01)	Public Defender	108.4	
(15-02-01)	Chief Deputy Public Defender	105.7	
(15-03-01)	Parole Board Chairma	68.6	
(20-01-00)	Secretary - State	98.4	
(20-02-00)	Director - Human Relations	60.7	
(20-03-00)	Director – Division of Archives	62.0	
(20-05-00)	Director - Corporations		80.8
(20-06-00)	Director - Historical and Cultural Affairs	76.3	
(20-07-00)	Director - Arts	62.0	
(20-08-00)	State Librarian	72.3	
(20-15-00)	State Banking Commissioner		92.0

Budget Unit	Line Item	General Funds	All Other Funds
(25-01-00)	Secretary – Finance	105.3	
(25-05-00)	Director - Accounting	88.3	
(25-06-00)	Director – Revenue	102.7	
(25-07-00)	Director - State Lottery		82.6
(30-01-00)	Secretary - Administrative Services	91.8	
(30-01-00)	Director - Administration	75.1	
(30-01-00)	Executive Director - Public Employment Relations Board	65.2	
(30-03-00)	Public Advocat		66.1
(30-03-00)	Director - Public Service Commission		74.9
(30-03-00)	Director - Professional Regulation		68.0
(30-04-00)	Director - Support Operations		66.0
(30-05-00)	Director - Facilities Management	80.2	
(30-05-00)	Executive Secretary - Architectural Accessibility Bd.	39.0	
(30-06-00)	Director - Purchasing	69.2	
(35-01-00)	Secretary - Health and Social Services	105.3	
(35-01-00)	Director - Management Services	85.0	9.4
(35-04-00)	Chief Medical Examiner	130.1	
(35-05-00)	Director - Public Health	136.1	
(35-06-00)	Director - Alcoholism, Drug Abuse & Mental Health	117.1	

Budget Unit	Line Item	General Funds	All Other Funds
(35-07-00)	Director - Social Services	47.2	47.3
(35-08-00)	Director - Visually Impaired	66.7	
(35-09-00)	Director - Long-Term Care Residence Protection	75.8	
(35-10-00)	Director - Child Support Enforcement	25.0	50.8
(35-11-00)	Director - Mental Retardation	94.5	
(35-12-00)	Director - State Servic Centers	75.8	
(35-12-00)	Director - Community Services	62.0	
(35-14-00)	Director - Services for Aging and Adults with Physical Disabilitie	75.8	
(37-01-00)	Secretary - Services for Children, Youth and Their Families	105.3	
(37-01-00)	Director - Management Services	82.4	
(37-03-00)	Director - Child Mental Health Services	105.8	
(37-05-00)	Director - Youth Rehabilitative Services	88.9	
(37-06-00)	Director - Family Services	96.8	
(38-01-00)	Commissioner - Correction	98.4	
(38-01-00)	Bureau Chief - Management Services	78.2	
(38-04-00)	Bureau Chief - Prisons	94.5	
(38-06-00)	Bureau Chief - Community Corrections	90.0	

Budget Unit	Line Item	General Funds	All Other Funds
(40-01-00)	Secretary - Natural Resources and Environmental Control	98.4	
(40-01-00)	Deputy Secretary - Natural Resources and Environmental Control	75.4	
(40-05-00)	Director - Fish and Wildlif	40.5	40.5
(40-06-00)	Director - Parks and Recreation	81.7	
(40-07-00)	Director - Soil and Water Conservation	81.0	
(40-08-00)	Director - Water Resources	83.4	
(40-09-00)	Director - Air and Waste Management	87.6	
(45-01-00)	Secretary - Public Safety	98.4	
(45-01-00)	Director - Boiler Safety	52.4	
(45-01-00)	Director - Del. Emergency Management Agency	31.9	31.9
(45-04-00)	Director - Alcoholic Beverag Control	67.3	
(45-06-00)	Superintendent - State Police	109.9	
(45-06-00)	Assistant Superintendent - State Polic	100.8	
(45-07-00)	Director - Motor Vehicles	80.5	
(55-01-01)	Secretary - Transportation		98.4
(55-01-01)	Chief Engineer		96.1
(55-02-01)	Director - Administration		81.5
(55-03-01)	Director - Transportation Planning		96.1

Budget Unit	Line Item	General Funds	All Other Funds
(55-04-01)	Director - Highway Operations		96.1
(55-06-01)	Director - Delaware Transit Corporation		96.1
(55-07-10)	Director – Pre-Construction		96.1
(60-01-00)	Secretary - Labor	9.2	82.6
(60-06-00)	Director - Unemployment Insuranc		78.6
(60-07-00)	Director - Industrial Affairs		78.6
(60-08-00)	Director - Vocational Rehabilitation		78.6
(60-09-00)	Director - Employment and Training	7.8	70.8
(65-01-00)	Secretary - Agriculture	92.0	
(65-01-00)	Deputy Secretary - Agriculture	70.5	
(70-01-01)	Commissioner - Elections	63.2	
(70-02-01)	Administrative Director - New Castle County Elections	59.9	
(70-02-01)	Deputy Administrative Director - New Castle County Elections	58.7	
(70-03-01)	Administrative Director - Kent County Elections	59.9	
(70-03-01)	Deputy Administrative Director - Kent County Elections	58.7	
(70-04-01)	Administrative Director - Sussex County Elections	59.9	
(70-04-01)	Deputy Administrative Director - Sussex County Elections	58.7	

Budget Unit	Line Item	General Funds	All Other Funds
(75-01-01)	State Fire Marshal	44.6	22.2
(75-02-01)	Director - State Fire School	66.8	
(76-01-01)	Adjutant General	82.2	
(95-01-00)	Secretary of Education	124.1	
(95-01-00)	Deputy Secretary of Education	105.3	
(95-06-00)	Executive Secretary - Advisory Council on Career and Vocational Education	83.2	
(95-08-01)	Executive Director - Higher Education Commission	67.8	

(b) (i) Salaries of designated positions in Section 10(a) of this Act shall have no further increas applied by any other section of this Act, except as provided in Section 10(b)(ii), (iii), (iv), (vii) and (viii).

(ii) If a position in Section 10(a) becomes vacant during the fiscal year, the appointing authority shall submit a request with appropriate justification to the State Personnel Director to establish the salary commensurate with the qualifications of the proposed incumbent and within the position's evaluated pay range. In reviewing requests made pursuant to this paragraph, the State Personnel Director shall provide an analysis of th request and shall solicit the advice and written consent of the Budget Director and th Controller General.

(iii) Regardless of the provisions of this Act, any state employee who is offered a promotional opportunity to become a division level manager shall be eligible for a five percent promotional salary increase. This eligibility shall be conditioned on a determination that the duties and responsibilities of the division level manager position are at least on

paygrade higher than the position proposed to be vacated based on a comparison of equivalent value. For the purpose of this subsection, the equivalent value of on paygrade is defined as seven percent difference in the constant fiscal year dollar value of the evaluated pay range midpoint of the division level manager position compared to th position that the employee is vacating. The appointing authority may request a promotional increase in excess of five percent based upon the qualifications of th selected candidate. The request and appropriate justification shall be submitted to th State Personnel Director. In reviewing requests made pursuant to this paragraph, the State Personnel Director shall provide an analysis of the request and shall solicit th advice and written consent of the Budget Director and the Controller General.

If an employee is offered an appointment to a division level manager position that has an equivalent value equal to or less than the pay grade assigned to the position the employee is vacating, the employee may retain his/her current salary provided it does not exceed the midpoint of the evaluated pay range for the division level manage position. The appointing authority may request the retention of salary in excess of th midpoint of the evaluated pay range for the division level manager position by submitting appropriate justification to the State Personnel Director. In reviewing requests made pursuant to this paragraph, the State Personnel Director shall provide an analysis of th request and shall solicit the advice and written consent of the Budget Director and th Controller General.

(iv) Positions designated in Section 10(a) of this Act may be paid a salary which is less than the designated salary if the position is filled in an "acting" basis.

(v) An agency may request a dual incumbency for a division director or equivalent position in Section 10(a) for a maximum period of six months for cases involving extended disability or terminal leave, provided that the State Budget Director and the Controller General determine that the position is essential to fill during the interim period it would otherwise be vacant. The agency shall submit a request to the Office of State Personnel.

The State Personnel Director shall review this request and seek the advice and written consent of the Budget Director and the Controller General.

(vi) If the incumbent in the position of Secretary - Health and Social Services holds a Stat Medical license, the salary listed in Section 10(a) of this Act for that position shall b increased by $12.0. Additionally, if the incumbent in the position of Secretary - Health and Social Services is a Board Certified physician, a $3.0 supplement shall be added to the annual salary listed in Section 10(a) of this Act.

(vii) If the highest paid Major receives an additional salary increase during the fiscal year, th salary of the Superintendent and the Assistant Superintendent of the State Police shall b increased in accordance with Title 11, Section 8303, Delaware Code.

(c) Effective May 1, 2001, the Office of State Personnel shall submit to the Joint Financ Committee a listing of employees designated in Section 10(a). The listing shall indicate for each position the number of points applicable for Fiscal Year 2000 and the number of points of any recommended changes for any position for Fiscal Year 2002.

(d) For this fiscal year, th following represent the maximum salaries appropriated within Section 1 of this Act. These maximum salaries may be increased upon approval of the Budget Director and the Controller General to accommodate changes in statutory requirements.

July 1, 2000

Budget Unit	Line Item	General Funds	All Other Funds
(10-04-00)	Board Members - Pensions		9.6
(15-01-01)	Board Members - Consumer Protection	3.5	
(15-03-01)	Board Members - Parole	19.5	
(20-02-00)	Board Members - Human Relations	2.5	
(25-01-00)	Board Members - Revenue	33.0	
(30-01-00)	Board Members - Public Employment Relations Board	7.4	
(30-01-00)	Board Members - Merit Employee Relations Board	20.0	
(30-03-00)	Board Members - Professional Regulation		71.5
(30-03-00)	Board Members - Public Service Commission		130.0
(30-05-00)	Board Members - Architectural Accessibility Board	2.3	
(38-04-00)	Board Members - Institutional Classification	12.0	
(45-04-00)	Board Members - Alcoholic Beverage Control Commission	8.6	
(60-07-00)	Board Members - Industrial Accident Board		153.0
(65-01-05)	Harness Racing Commission		13.6
(65-01-10)	Thoroughbred Racing Commission		11.2
(65-01-12)	Nutrient Management Commission	22.4	
(70-02-01)	Board Members - New Castle County Elections	21.5	
(70-03-01)	Board Members - Kent County Elections	13.0	
(70-04-01)	Board Members - Sussex County Elections	13.0	
(95-01-01)	Board Members - State Board of Education	16.8	
(95-08-01)	Higher Education Commissioners	2.4	

(e) Upon the enactment of legislation to standardize property assessments across all thre counties and the creation of a State Assessment Practices Board, consisting of seven members, to provid

guidance and oversight of the property tax system, there shall be established a salary of $.5 per Board member.

(f) Amend Title 29, Section 710, Delaware Code by deleting subsection (c) in its entirety and substituting in lieu thereof the following:

"(c) Any member of the Senate or the House of Representatives who is elected or appointed to any of the following positions shall, while serving in such position, receive additional yearly compensation as follows:

1. President Pro Tempore of the Senate	$12,298.00
2. Speaker of the House of Representatives	12,298.00
3. Majority and Minority Leader of the Senate	9,578.00
4. Majority and Minority Leader of the House	9,578.00
5. Chairperson and Vice Chairperson of the Joint Finance Committe	8,868.00
6. Majority and Minority Whip of the Senate	6,032.00
7. Majority and Minority Whip of the House	6,032.00
8. Members of the Joint Finance Committe	7,451.00
9. Chairperson & Vice Chairperson of the Capital Improvement Program Committe	3,543.00
10. Members of the Capital Improvement Program Committe	2,981.00
11. Members of the Joint Sunset Committe	2,981.00

A member of the General Assembly shall be entitled to receive the higher of any one of the abov stipends and receive one-half of the amount of a second stipend of an equal or lesser amount. Eligibl recipients of a second stipend may choose not to accept such additional stipend. The stipend(s) included herein shall commence immediately when such member is elected or appointed to such position(s). Payments to such members shall be as described in Title 29, Chapter 27, Section 2712 of the Delawar Code.

Section 11. A Committee consisting of representatives from the Office of State Personnel, th Office of the Budget and the Controller General's Office shall be formed to make recommendations regarding options for State pay plans, including competency based pay, for State employees. These recommendations shall be submitted to the Chairs of the Joint Finance Committee and the Governor on or before December 15, 2000.

Section 12. Effective January 16, 2001, the annual salary for the Governor shall be increased to $114.0, pursuant to the Delaware Compensation Commission Final Report, dated January 14, 1997. Th report has the force and effect of law since it was not rejected in full by the General Assembly prior to February 1, 1997.

Section 13. The salaries contained in Section 10(a) of this Act may be increased according to th recommendations of the Delaware Compensation Commission Report as contained in Title 29, Chapter 33, Delaware Code, as amended in this Act.

Section 14. Effective January 16, 2001, the annual salary of the Lieutenant Governor shall b increased to $60.0.

Section 15. The Office of State Personnel shall evaluate the Hay Points assigned to th Department of Elections positions in Section 10(a) of this Act. Should that evaluation result in a promotion, new salaries may be effective October 1, 2000, contingent upon approval of the Director of State Personnel, Budget Director and Controller General.

Section 16. Salaries and wage rates for state employees who are not covered by the provisions of Title 14, Chapter 13, Delaware Code, or by the Merit System, excluding employees of the General Assembly - House or the General Assembly - Senate, Uniformed State Police, all full-time and regular part-time non-Merit Telecommunications Specialists, Senior Telecommunications Specialists, Telecommunication Shift Supervisors, Telecommunications Central Control Specialists, Senior Telecommunications Central Control Specialists and Telecommunications Central Control Shift Supervisors employed in the Communications Section of the Division of Public Safety, Delaware Stat Police, employees of the University of Delaware, employees of Delaware State University, employees of Delaware Technical and Community College who are paid on the Administrative Salary Plan or Faculty Plan, Plans D and A respectively, Executive Director of Educational Technology Center, members and

employees of the Delaware National Guard and employees whose salaries are governed by Section 10 of this Act, shall have the following:

(a) The salary of employees shall be comparable to salaries and wage rates paid from funds appropriated by the State to employees with similar training and experience who serve in similar positions in the Merit System. In the event that there are no similar positions in the Merit System, the Stat Personnel Director shall establish an exempt position classification only for the purpose of assigning a salary or wage rate to said position. On or before August 15, 2000, the State Personnel Director shall publish a list of exempt positions and the comparable Merit System class and/or paygrade for each position. In addition, such listing shall show the name of the incumbent, if the position is filled, and shall show the statutory citation which authorizes the establishment of the exempt position(s). The State Personnel Director shall provide copies of such listing to members of the Joint Finance Committee and the Controller General. No exempt employee shall be hired until an approved comparability has been assigned to the position. No reclassification/regrading, change in paygrade comparability of a filled or vacant exempt position, or change of a Merit System position to an exempt position otherwise permitted under Delaware Law shall become effective unless approved by the State Budget Director, Stat Personnel Director and the Controller General. In order to permit the development of the comparability list, state agencies shall provide to the State Personnel Director job descriptions of all exempt positions and position classification questionnaires describing the duties and responsibilities of each of th positions. The certification of comparability by the State Personnel Director shall not be withheld unreasonably. Those positions assigned on a list of comparability that are assigned a comparable class and/or paygrade in the Merit System shall be paid in accordance with Sections 8(c) and (d) of this Act and Merit System Rules 13.0110 and 5.0900 through 5.0931; no other salary increases shall be given to such employees unless specifically authorized in this Act.

(b) The salary of employees whose salary in effect as of June 30, 2000, is below the minimu salary of the assigned paygrade of the pay plan shall be raised to the minimum salary. This adjustment shall be made in accordance with the general increase contained in Section 8(d)(1)(i).

(c) Notwithstanding any other provision of the Delaware Law or this Act to the contrary, civilia employees of the Delaware National Guard shall be compensated at a salary and wage rate established by the Federal Civil Service Commission.

(d) Merit Rules 5.0900 through 5.0931 and the applicable appeal rights provided in Title 29, Section 5915, Delaware Code, shall apply retroactively to any employee who was an incumbent in a merit comparable position that was reviewed for class/paygrade comparability with an effective date of July 1, 1990 or July 1, 1991.

Section 17. Any employee eligible for termination pay, whose regular pay was from special funds, shall have termination pay paid from special funds. If the employee's regular pay is from both General Funds and special funds, termination pay shall be on a pro rata basis. The intent of this Section is that if any school district charges their local share to Division III - Equalization Funds, that for termination pay purposes only, these funds are considered special funds. Exceptions to this method of payment must hav the approval of the Budget Director and the Controller General. All agencies shall absorb termination pay within the appropriations set forth in Section 1 of this Act.

Section 18. All agencies or schools receiving federal funds subject to the federal Single Audit Act shall:

(a) Include in program budgets an amount sufficient to cover actual program audit costs incurred by the Office of Auditor of Accounts. Such amount shall be based on estimated audit costs determined and provided by the Office of Auditor of Accounts.

(b) Process audit cost payment documents (Intergovernmental Vouchers) within 30 days of receipt of same from the Office of Auditor of Accounts.

Section 19. All state agencies and departments that own land shall inform the Budget Director, the Controller General, the Secretary of Administrative Services, and the General Assembly, quarterly, as to any and all developments relating to the possible new use, lease or sale, of any portion of said land.

This section shall not apply to lands owned by the Department of Transportation that are intended for transportation purposes except as provided in Title 17, Section 137, Delaware Code.

Section 20. No agency shall engage a consultant or authorize expenditure of any General or special funds for the purpose of studying personnel policies and/or the wage and salary classification of employees without the written authorization of the Personnel Director, the Budget Director and th concurrence of the Controller General.

Section 21. All state agencies are directed to remit payment for services rendered by the Division of Support Operations (Mail/Courier Services, Telephone Services, Printing and Publishing and Fleet Management) within 30 days after receipt of invoice. Services may include postal metering, paper supplies, facsimile, printing, telephone, photocopiers, printing and vehicle rental, Carvel Building parking, and vehicle fuels.

Section 22. All outside graphics and printing services for state agencies shall be obtained fro the Division of Support Operations or, if appropriate, the Director of the Division of Support Operations may award a contract in accordance with Title 29, Chapter 69, Delaware Code.

Section 23. If a timely payment problem exists, the Department of Administrative Services may require all agencies and school districts paying telephone system payments through the department to make monthly estimated payments toward their telephone bills. The estimated payment is due within fiv working days of the beginning of each month. The estimated payment should equal the average of th last three months of actual reconciled payments; or payments based on a schedule established by th department. The department will continue to be responsible for the actual payments to the telephone companies and the reconciliation of accounts with the user agencies and school districts.

Section 24. With the exception of the custodial work associated with Legislative Hall and th Governor's Office, the Department of Administrative Services (30-00-00) may not hire any permanent, full-time custodial employees in any fiscal year without the approval of the Budget Director and th Controller General.

Section 25. It is hereby directed that the Indirect Cost Recovery Program, Office of the Budget, may recover indirect costs from non-federal special funded regulatory and service agencies. Costs that ar allocated to a state agency under this authority shall be billed to the state agency, and the cost is payable to the General Fund of the State. The source of payment for the billed indirect cost shall be any revenu source except the General Fund. If the billed agency is authorized to bill and recover direct expenses, th agency shall recover indirect costs in the same manner. The effort initiated in Fiscal Year 1993 covering State Banking Commission, Professional Regulation and Public Service Commission shall continue in Fiscal Year 2001.

Section 26. Notwithstanding the provisions of Title 29, Section 6340(a), Delaware Code, Section 1 of this Act summarizes salary and wage and other employment costs into a single line entitled "Personnel Costs."

Section 27. Chapters 5.0000 and 6.0000 of the Merit Rules notwithstanding, the State Personnel Director, in accordance with the Budget Director and the Controller General, shall have the authority to designate and approve pilot projects within specified agencies. Such pilot projects shall accrue to th mutual benefit of the State as an employer and its affected employees in the Department of Health and Social Services, the Department of Services for Children Youth and Their Families, the Department of Correction, and the Department of Transportation. These pilot projects may include employee incentives which have the impact of reducing overtime usage in these departments, and which are designed to achieve a net reduction in costs to the State. Such projects may include elimination of pre-employment testing for certain classifications, eliminating the cap on vacation carry-over, gain sharing, and th

substitution of certain fixed state holidays by floating holidays. Such pilot projects shall not exceed a period of two years duration, subject to renewal on a six month basis, and shall include a written assessment to the Budget Director and the Controller General of their effectiveness at the end of each period.

Section 28. For Fiscal Year 2001, the provisions of Section 6502(a), Title 29, Delaware Code, shall be waived for school districts. In its place, school districts shall be required to provide to the Budget Director and Controller General a signed copy of its approved district budget for expenditures, including positions to be funded from all funds, as well as any other information required by the Budget Director (provided the Budget Director furnishes official blank forms for such data).

Section 29. Notwithstanding the provisions of Title 29, Section 6334(c), Delaware Code, for Fiscal Year 2002, the proposed budget plan, as prepared by the Budget Director, shall be in such a format that it can readily be analyzed and comprehensive in nature.

Section 30. All agencies receiving an Energy appropriation in Section 1 of this Act must work through the Division of Purchasing, Department of Administrative Services, and the State Budget Office Executive Department, to attain any contract(s) dealing with the retail wheeling of natural gas or electricity. This includes agencies 01 through 95 with the exception of the University of Delaware.

During the current fiscal year, all energy use systems for new facilities, rental/leasing changes, and/or renovations to energy use systems must be coordinated with the Energy Office within th Department of Administrative Services, Division of Facilities Management and with the Executiv Department, Office of the Budget.

Any internal program unit/budget unit having energy funding (electricity, natural or propane gas and heating oils) for the purpose of reimbursing a host internal program unit/budget unit must release th remaining sums to the host internal program unit/budget unit in the event that the tenant internal progra unit/budget unit vacates the premises. It is the responsibility of the host internal program unit/budget unit

to initiate the transfer request. Those agencies which are budgeted energy as a result of occupying a portion of a host facility's property, and do not directly pay energy bills, may not transfer energy funds other than to the host agency.

Section 31. Members of the Board overseeing the Delaware Qualified Tuition Savings Progra may be reimbursed for mileage expenses incident to their duties.

Section 32. Increased use of videophones and related technologies by agencies comprising the criminal justice system is beginning to have a positive impact on the operations of these agencies. On such positive impact is the reduction in the number of trips Department of Correction personnel need to make to transport offenders from the secure facilities in the prisons to the courts for various hearings and other procedural matters. To help quantify these positive impacts, agencies with videophones obtained through the Videophone Committee of the Criminal Justice Council shall submit to the Budget Director and Controller General an annual report on their use of their videophone(s). This report shall be submitted no later than December 1, 2000, and shall contain information such as but not limited to 1) th number of videophones used; 2) what types of activities the videophone(s) are used for; 3) the number of times the videophone(s) was used for each activity; 4) any savings or deferred costs resulting from the use of the videophone(s); 5) any costs directly associated with the use of the videophone(s); and 6) futur plans for the use of the videophone(s).

Section 33. The Department of Corrections shall submit a report of videophone usage to th Budget Director, Controller General and members of the Joint Finance Committee annually by December 1. This report shall include a detailed description of the actual savings, deferred costs and previously anticipated savings and deferrals that were not realized.

Section 34. Amend the Classified Service Merit Rule No. 5.1453 to reflect the rate of pay per month for Level A to be $150 and Level B to be $75.

Section 35. Notwithstanding any other provision of the Delaware Code or this Act to th contrary, the State Budget Office, subject to the approval of the Controller General, is authorized to mak technical adjustments to the personnel complement of any agency as appropriated in Section 1 of this Act in those situations where, due to the rounding of split-funded positions, such an adjustment is necessary so that an agency may establish its authorized complement. The provisions of this section are retroactiv to January 1, 1999.

Section 36. Chapters 5.0000 and 6.0000 of the Merit Rules notwithstanding, the State Personnel Director in accordance with the Budget Director and the Controller General shall have the authority to approve statewide pilot projects including compensation for the purpose of attracting and retaining information technology personnel to State government. These pilot projects shall include, but are not limited to; the development of a competency based pay structure for information technology personnel, job rotation opportunities across various agencies, the development of technology resource groups, training opportunities and coordinating with the University of Delaware, Delaware State University and the Delaware Technical and Community College to develop formal cooperative education programs in information technology.

Section 37. For FY 2001, Merit Rule 5.0711 shall be amended to authorize the appointing authority to approve a starting rate or promotional rate up to 85 percent of midpoint where the applicant's qualifications are clearly over and above those required by the minimum for the class specification.

Section 38. Effective July 1, 1999 all employee benefit deductions shall be made on a pre-tax basis. Employees who have currently designated employee deductions on a post-tax basis shall continu to have those deductions on a post-tax basis as long as the employee remains in a benefit program or th employee makes a change to pre-tax employee benefit deductions.

Section 39. In an effort to reduce the financial impact of worker's compensation and property losses to the State, the agencies and school districts shall work with the Insurance Coverage Office to implement safety and return to work policies. Any employee who has been on Worker's Compensation shall be a preferential hire for any position for which the employee is qualified. In accordance with Stat law, the employee shall receive a salary supplement based on that employee's prior earnings in the event the new salary is less than their current salary.

Section 40. Amend 29 Del. Code 3303(b) by striking the fourth sentence in its entirety and replacing as follows:

"The rate of remuneration established in the report for offices which salaries are more than $25,000, except for the Governor, shall not exceed 120% of the remuneration received in the fiscal year in which the report is submitted."

Section 41. Section 1 of this Act appropriates $504.0 to the Office of the State Treasurer to establish an employee match component to the State of Delaware Deferred Compensation Program.

The fundamental structure, eligibility guidelines and match amounts are described in legislation sponsored by the members of the Joint Finance Committee. Further rules, stipulations and guidelines for administration of the program may be set by the Deferred Compensation Council.

Section 42. Amend 29 Del. Code 5956 by striking 5956(g) in its entirety. This Act shall b effective June 1, 2000.

Section 43. Not withstanding Chapter 2.0 and Chapter 12 of the Merit Rules, upon approval by the Budget Director, Controller General and the State Personnel Director temporary appointees may b assigned to the same position as that already assigned to a permanent employee in order to complete a special project.

Section 44. Amend Title 29, Chapter 33, §3303 (a) by inserting "associate judges and court commissioners" after the words "all judges".

Section 45. (a) For the fiscal year ending June 30, 2000 any sums in the following accounts shall remain as continuing appropriations and shall not be subject to a reversion until June 30, 2001.

Fiscal Year Appropriation	**Account Codes**	**Remarks**
2000	(01-05-01-01-40)	Travel
1999/00	(01-05-01-01-41)	Legislative Travel
2000	(01-05-01-01-50)	Contractual
1998/99	(01-05-01-01-50)	Contractual Services
1998-99	(01-05-01-01-85)	Delegation Expense
2000	(01-08-01-01-85)	TriCent Committe
2000	(01-08-02-01-50)	Contractual
1997/98/99	(01-08-02-01-80)	Senior Center Reporting
1998	(01-08-02-01-85)	Formula Update
1999	(01-08-02-01-50)	Contractual Services
2000	(01-08-02-01-60)	Supplies and Materials
1998	(01-08-02-01-70)	Capital Outlay
2000	(01-08-02-01-86)	Juvenile Detention Oversight Committe
1998/99	(01-08-02-01-86)	Juvenile Detention Oversight Committe
1996	(01-08-02-01-87)	Contingency – Legal
1999	(01-08-02-01-98)	One-Time
2000	(02-06-10-01-95)	First State Quality Improvement Program
1999/00	(02-13-10-01-95)	First State Quality Improvement Program
2000	(02-17-01-01-86)	State Court Administrator Search/Kent County Judicial Furniture

1	1998	(02-17-04-01-80)	Computer Projects
2	1999	(02-17-04-01-81)	Special Projects
3	1998	(02-17-04-01-85)	Development Fund
4	1997	(02-17-04-01-97)	Technology Initiatives
5	1999	(02-17-04-01-98)	Flexible Technology Development Fund
6	1994	(02-17-04-01-98)	One-Time Item (Civil CMS)
7	1997/99/00	(10-02-01-01-82)	Computer One-Time
8	1998/99/00	(10-02-01-01-85)	Data Development
9	2000	(10-02-01-01-91)	Budget Automation
10	1998/00	(10-02-01-01-97)	PHRST
11	1998	(10-02-01-01-98)	One-Time (Automated Release Date Project)
12	2000	(10-02-01-01-99)	Technology
13	1997	(10-02-01-02-01)	Infrastructure
14	1998/00	(10-02-01-02-02)	Evaluation Project
15	1999	(10-02-07-01-98)	One-Time (SAC)
16	1997/99/00	(10-02-04-01-85)	Legal Fees
17	2000	(10-02-04-01-89)	Salary/OEC
18	1999/00	(10-02-04-01-92)	Family Services Cabinet Council
19	1996	(10-02-04-01-93)	Crime Bill Match
20	1997/98/00	(10-02-04-01-99)	Technology Initiative
21	1999	(10-02-04-02-01)	Home Visit
22	2000	(10-02-04-02-09)	KIDS Count
23	2000	(10-02-04-02-18)	Judicial Nominating Committe
24	2000	(10-03-01-01-87)	Welfare Reform
25	2000	(10-03-01-01-88)	Workplace Literacy
26	2000	(10-03-02-01-98)	One-Time Items

1	1999	(10-03-03-01-87)	Welfare Reform
2	1998/99	(10-03-03-01-88)	Workplace Literacy
3	2000	(10-04-02-01-81)	Employee Recognition
4	2000	(10-04-02-01-87)	School-to-Work
5	1999/00	(10-04-02-01-98)	First Quality Fund
6	2000	(10-04-05-01-86)	Self Insuranc
7	1995/97	(10-05-01-01-80)	Pilot Programs
8	1999/00	(10-05-02-01-80)	Operations
9	1997	(10-09-01-01-99)	Technology Initiative
10	1996	(10-09-40-01-98)	One-Time – LIS
11	2000	(15-02-01-01-98)	One-Time
12	2000	(20-01-04-01-98)	One-Time
13	2000	(20-03-01-01-81)	Document Conservation
14	2000	(20-03-01-01-98)	One-Time
15	1998	(20-03-01-01-80)	Historic Markers
16	1997/99	(20-03-01-01-98)	One-Time
17	1999/00	(20-06-01-01-98)	Oral Histories
18	2000	(20-06-04-01-98)	One-Time
19	2000	(20-08-01-01-80)	Library Standards
20	2000	(20-08-01-01-81)	Delaware Electronic Library
21	2000	(20-08-01-01-86)	DELNET
22	1999	(25-05-01-01-97)	Dual Payroll
23	1999	(25-05-01-01-99)	Technology
24	1998	(30-01-40-01-98)	Collaborative Bargaining

1	1998	(30-04-50-01-98)	Consolidation of State Telephone 800 Numbers
2	1997/98/99/00	(35-01-20-01-83)	Electronic Benefit Transfer
3	1995	(35-01-20-01-87)	Electronic Benefit Transfer
4	1999/00	(35-01-20-01-97)	Development
5	2000	(35-01-20-01-84)	Nursing Home
6	2000	(35-01-20-01-98)	One-Time
7	1997/98	(35-01-20-02-05)	Technology
8	1999	(35-05-20-01-51)	Contractual
9	2000	(35-05-20-01-82)	Immunizations
10	2000	(35-05-20-01-83)	Hepatitis B
11	1998	(35-05-20-01-98)	Managed Care Home and Food Inspections
12	1999/00	(35-05-20-01-98)	One-Time
13	2000	(35-05-20-01-80)	School Based Heath Clinics
14	1996	(35-06-10-01-98)	Managed Care One-Times
15	2000	(35-06-10-01-81)	First Quality
16	1997	(35-07-01-01-99)	DCIS
17	1997	(35-08-01-01-98)	Adaptive Equipment
18	2000	(35-09-01-01-98)	One-Time
19	2000	(35-12-10-01-98)	One-Time
20	2000	(35-12-10-02-00)	Federal Match
21	2000	(35-12-20-01-98)	One-Time
22	1999	(37-01-10-01-97)	Home Visiting Program Follow Up
23	2000	(37-01-10-01-84)	Home Visiting
24	2000	(37-01-15-01-50)	Silver Lake Leasing
25	2000	(37-01-50-01-81)	MIS Development
26	2000	(37-01-50-01-98)	One-Time (Client Records Project)

1	1995	(37-05-50-01-98)	Ferris Retraining
2	2000	(38-01-01-01-82)	Education Enhancement
3	2000	(38-01-01-01-83)	Advertising Enhanced CO Recruitment
4	2000	(38-01-10-01-86)	Warehouse
5	2000	(38-01-10-01-95)	First State Quality Improvement Program
6	1998	(38-01-10-01-97)	Technology Initiatives (DACS)
7	1999/00	(38-01-10-01-99)	MIS/Technology
8	1999	(38-01-20-01-98)	DCC Expansion Kitchen Start Up
9	2000	(38-01-30-01-80)	Medical Services
10	2000	(38-01-31-01-80)	Substance Abuse Treatment
11	1999/00	(38-01-40-01-99)	Maintenance and Restoration
12	2000	(38-04-01-01-82)	Drug Testing
13	2000	(38-04-01-01-88)	Out-of-State Boarding
14	2000	(38-04-03-01-86)	DCC Expansion Operating Start Up
15	1998	(38-04-03-01-98)	DCC Expansion One-Time Items
16	2000	(40-01-01-01-96)	Development Fund Project
17	1999/00	(40-01-01-01-97)	MCI/Equipment
18	1999	(40-01-01-01-98)	Technology
19	1999/00	(40-08-01-01-80)	Delaware Estuary
20	1999	(40-08-02-01-98)	First State Quality Fund
21	2000	(40-08-02-01-98)	One-Time (LIMS Project)
22	1998	(40-08-05-01-97)	Permitting Project
23	1999/00	(40-08-07-01-81)	Whole Basin TMDL
24	1997/98/99	(40-09-03-01-80)	HSCA Loan/Super Fund
25	1998	(40-09-03-01-82)	Debris Disposal

1	2000	(45-01-01-01-98)	Computer Equipment
2	1986	(45-01-01-03-81)	Hazardous Waste Revolving Fund
3	2000	(45-01-20-01-98)	800 MHz Training
4	2000	(45-01-30-01-97)	Hurricane Floyd
5	2000	(45-01-30-02-00)	LEPC Expenses
6	1999	(45-04-10-01-98)	Re-engineering Study
7	2000	(45-04-10-01-80)	Tobacco Enforcement
8 9	2000	(45-04-10-01-97)	One-Time – Advert. and Database Replacement Study
10	1999	(45-06-01-01-98)	Child Abuse Intervention Training
11	1998	(45-06-01-01-98)	Academy Curricula and Training Study
12	1996	(45-06-05-01-80)	CMP Project
13	1996	(45-06-05-01-81)	AVL Tech
14	1998	(45-07-01-01-98)	Telephone System
15	1995/99	(45-07-01-01-99)	Anti-Theft Project
16	1999	(45-07-10-01-98)	GDL Progra
17	1998	(45-07-10-01-97)	Point Changes
18	2000	(60-09-20-01-87)	Welfare Reform
19	2000	(60-09-20-01-88)	Individual Skills Grant
20	2000	(65-01-02-01-98)	One-Time
21	2000	(70-01-01-01-97)	Data Development/Printers
22	2000	(70-01-01-01-98)	Voter Education Initiativ
23	1997	(70-04-01-01-98)	Road Naming/911 Project
24	1998	(75-01-01-01-98)	Staff Computer Training
25	2000	(75-02-01-01-97)	Student Records System

1	2000	(75-03-01-01-98)	One-Time
2	2000	(75-03-01-09-76)	GIA Section 2
3	2000	(76-01-01-01-69)	MCI-DNG
4	2000	(90-03-01-01-99)	Agricultural Match
5	2000	(95-01-01-01-89)	State Board of Education
6	2000	(95-01-01-01-91)	Professional Standards Council
7	1999/00	(95-01-01-01-93)	Building Improvement
8	1999	(95-01-01-01-98)	One-Time
9	1999/00	(95-01-01-02-00)	Standards and Assessment
10	2000	(95-01-01-02-02)	Delaware Student Testing Progra
11	1999	(95-01-01-02-08)	Family Involvement
12	1999	(95-01-01-02-11)	FSCC-HV
13	2000	(95-01-01-02-27)	Off Grade/EOS Testing
14	1999/00	(95-03-10-01-91)	Professional Development
15	1996/97/98	(95-03-10-01-93)	Shared Decision Making
16	2000	(95-03-15-01-27)	Smithsonian Project
17	2000	(95-03-15-01-31)	Early Education Center
18	2000	(95-03-20-01-27)	Student Discipline Progra
19	2000	(95-03-20-01-53)	3-5 Progra
20	2000	(95-03-20-01-82)	Early Childhood Assistanc
21	1999	(95-03-20-01-98)	One-Time
22	2000	(95-04-01-01-90)	Public School Transportation
23	2000	(95-07-01-01-80)	Operations
24	2000	(95-08-01-01-83)	Scholarship
25	1998	(95-08-01-01-84)	DHEC

2000	(95-08-01-01-85)	Ferguson DSTP Scholarship
1997	(95-08-01-09-75)	GIA Section 1
1998	(95-08-01-09-77)	GIA Tuition
1994	(95-13-00-01-48)	Teacher in Space
2000	(95-17-00-02-02)	Disciplin
2000	(95-23-00-02-02)	Disciplin
2000	(95-32-00-02-31)	Brandywine Springs-Equalization
2000	(95-33-00-02-02)	Discipline

(b) For the fiscal year ending June 30, 2000, any sums in Fiscal Year 1999 appropriations 0207 (Student Mentoring) and 0208 (Magnet Grants) for Public Education shall remain as continuing and not be subject to reversion until September 30, 2000. Program expenses may not be incurred subsequent to the start of the regular 2000-2001 school year.

(c) For the fiscal year ending June 30, 2000, any sums in appropriation 0193 (Shared Decision Making) for Fiscal Year 1996, Fiscal Year 1997 and Fiscal Year 1998 for Public Education shall remain as continuing and not be subject to reversion until June 30, 2001.

(d) Funds appropriated under Sections 369, 397(a)(3), (5) and (7), and Section 421 of this Act shall be appropriated on a 15 month basis and not be subject to reversion until September 30, 2001. Program expenses may not be incurred subsequent to the start of the regular 2001-2002 school year.

(e) For the Fiscal Year ending June 30, 2000, any sums in Fiscal Year 2000 appropriation 0213 (Charter School Operations) for Public Education shall remain as continuing and not be subject to reversion until June 30, 2001.

(f) Of the Continuing Appropriation for Fiscal Year 1996, (01-08-02-01-87), up to $100.0 may be used for the Legislative Clean Air Policy Committee, Inc. legal and consulting expenses. With th approval of Legislative Council, up to $20.0 may be used for technical assessment.

TOBACCO – MASTER SETTLEMENT AGREEMENT

Section 46. Section 1 of this Act includes Appropriated Special Funds of $9,864.1 from funds received as a result of the Master Settlement Agreement on tobacco funds. These funds are allocated as follows:

(10-05-01) Health Care Commission

$1,000.0	Uninsured Action Plan;
500.0	Diabetes;
47.5	1.0 ASF FTE – Assistance to the Commission on health issues;
9.0	Casual and Seasonal assistanc

(15-01-01) Attorney General

$ 110.0	2.0 ASF FTE's - legal matters relating to tobacco laws & regulations

(30-05-10) Administrative Services - Facilities Management

$1,900.0	DHSS – Minor Capital Improvements

(35-01-10) Health & Social Services – Secretary

$ 250.0	Disabled Client Survey

(35-05-20) Health & Social Services – Community Health

$ 55.0	Chronic Disease Program;
2,135.5	Tobacco prevention through Community Based organizations including $110.0 for Department of Services for Children, Youth, & their Families;
150.0	Research and testing regimens of detecting lesser known illnesse

(35-05-30) Health & Social Services – Emergency Medical Services

$ 752.9	Public Access defibrillation initiativ

(35-06-40) Health & Social Services – Alcoholism, Drug Abuse, and Mental Health

$ 200.0	Transitional housing for persons completing detoxification

(35-07-01) Health & Social Services – Social Services

$ 328.0	Prescription Drug Program (difference from FY00 funding);
1,485.0	SSI coverage for persons who lose benefits due to unearned income;
408.7	Increase Medicaid eligibility for pregnant women/infants to 200% of poverty

(45-04-01) Public Safety – Alcoholic Beverage Control

$ 315.5	3.0 FTE Agents and 1.0 FTE Cl rical for Enhanced Enforcement (of which $79.0 is one time funding)

(95-01-01) Public Education – State Board of Education and Department of Education

$ 77.0	1.0 ASF FTE School Health Coordinator for statewide training;
70.0	Professional development of public school staff, promotion of prevention activities in private schools, and prevention and health promotion supplies in public schools;
70.0	Pilot Life Skills Training Progra

All of the above allocations are contained in the specified budget unit in Section 1 of this Act including associated positions and line item funding. The funds herein appropriated shall be disbursed in accordance with the recommendations of the Delaware Health Fund Advisory Committee as amended by the Joint Finance Committee.

All remaining unallocated funds shall be invested by the Cash Management Policy Board and any interest accrued shall be deposited to the credit of the funds of the Master Settlement Agreement.

LEGISLATIVE

Section 47. Of the total positions authorized in Section 1 of this Act for the Division of Research (01-08-01), the position of Research Assistant to the House and Senate Sunset Standing Committees shall be an exempt position and shall report to the Director.

Section 48. Section l of this Act provides an appropriation to the Office of the Controller General (0l-08-02) for Other Items: Legislative Council. Requests from the Chairs of Standing Legislativ Committees for professional staff assistance shall be submitted to the Legislative Council for approval or disapproval. Approvals for professional staff assistance shall be allowed within the limits of th appropriation and as provided by guidelines established by the Legislative Council.

Section 49. Section 1 of this Act provides an appropriation to the Office of the Controller General (01-08-02) for Contingency - Legislative Council. Requests from various task forces and committees of either the House of Representatives or the Senate for travel expenses, meeting expenses, contractual services and any other expenses shall be submitted to the Legislative Council for consideration.

Section 50. The Hay points and the salary schedule for the Controller General shall be calculated in a manner comparable to division directors.

Section 51. Section 1 of this Act makes an appropriation to the Office of the Controller General (01-08-02) for legal expenses regarding neighborhood schools. Expenditures of such funds shall b approved by both the Speaker of the House and the President Pro Tempore of the Senate on issues arising from planning for and implementation of neighborhood schools.

JUDICIAL

Section 52. Section 1 of this Act, provides the Department of Services for Children, Youth and Their Families, Appropriated Special Fund (ASF) authority in the amount of $34.8 in order to provid public notice of court action(s) involving minors under the department's custody whose parents' whereabouts are unknown, per Family Court rules. Any other fees, assessments, costs or financial obligations imposed by Family Court for the issuance and service of subpoenas or summons by way of court rules, regulations or administrative procedures may not be charged to the Department of Service for Children, Youth and Their Families. Any such costs associated with these procedures shall be th financial responsibility of Family Court.

Section 53. Section 1 of this Act contains position authorizations and associated appropriations to the Justices of the Peace Courts (02-13-10) included exclusively for the purpose of maintaining business hours in the following courts as specified:

J.P. Court #2 (Lewes)	10 eight-hour shifts per week
J.P. Court #4 (Seaford)	10 eight-hour shifts per week
J.P. Court #10 (Prices Corner)	12 eight-hour shifts per week
J.P. Court #15 (Claymont)	10 eight-hour shifts per week
J.P. Court #20 (City of Wilmington)	21 eight-hour shifts per week

Section 54. Law clerk positions in the Court of Common Pleas (02-06-00) and the Staff Attorney position in the Justices of the Peace Court (02-13-00) shall be exempt positions and shall be excluded from classified service as defined under Title 29, Delaware Code, Section 5903.

Section 55. Section 1 of this Act appropriates $424.8 in Contractual Services to th Office of the State Court Administrator (02-17-01) for Victim Offender Mediation Programs. The Victim Offender Mediation Committee will determine which programs are to be awarded funds from this appropriation.

Section 56. This Act appropriates $110.8 ASF in personnel costs to the Court of Common Pleas (02-06-00) for 2.0 ASF FTE Court Clerks and 1.0 ASF FTE for a Fiscal Administrative Officer to help with the collection of court receivables inherited from the former City of Wilmington Municipal Court. Notwithstanding other statutes to the contrary, the Court of Common Pleas is authorized to retain a portion of the fines and fees collected from these receivables in an amount sufficient to cover th personnel costs of these positions. Adjustments to the Appropriated Special Fund spending authority for the Court of Common Pleas (02-06-00) can be made upon the concurrence and approval of the Budget Director and the Controller General.

Section 57. Section 1 of this Act appropriates $215.5 in personnel costs and 5.0 FTEs to the Superior Court (02-03-10) for Drug Court positions funded by an expiring federal grant. Upon th expiration of the grant, the existing 5.0 Non-appropriated Special Fund positions will be converted into General Fund positions.

Section 58. Section 1 of this Act appropriates $120.0 in Personnel Costs and 4.0 GF FTEs to the Court of Common Pleas (02-06-00) for the implementation of civil restraining orders. These positions are subject to enactment of Senate Bill 237 of the 140th General Assembly, or similar legislation, relating to civil restraining orders and the Court of Common Pleas. If this bill, or similar legislation, is not enacted these appropriations shall revert to a Budget Office Contingency.

EXECUTIVE

Section 59. (a) Section 1 of this Act appropriates $2,000.0 to the Office of the Budget (10-02-01) for Data Processing – Development Projects which contemplates information technology planning, development and procurement services for the following state department/agencies development projects and feasibility studies:

DEPARTMENT / AGENCY	SERVICE NEED
Office of the Budget	
Family Services Cabinet Council	Master Client Index
Agriculture	
Delaware Nutrient Management Commission	Database
Office of Information Services	
Operations	Oracle Licensing
Health and Social Services	
Social Services	MMIS Development
Child Support Enforcement	DACSES Modifications
Natural Resources and Environmental Control	
Office of the Secretary	Data Integration

Allocation of the funds appropriated for this purpose shall be made by the Budget Director in consultation with the affected department/agency head. Service need allocations shall not be transferred to another department or service need unless approved by the Budget Director. In the event there are federal funds available for match in support of a project or projects, the Budget Director and the Controller General may transfer such funds as are necessary for matching purposes to the department/agency involved.

(b) No computer or computer-programming related systems project identified in Subsection (a) of this Section may be initiated by the departments/agencies during this fiscal year, unless covered by a

formalized plan approved by the department/agency head and the Budget Director. After the Budget Director approves a formalized project, he/she shall forward a copy to the Controller General and th Director of the Office of Information Services. Such project will be in the form approved by the Budget Director, or his/her designee, and shall include:

(i) statement of work to be done;

(ii) existing work to be modified or displaced;

(iii) total cost of systems development and conversion effort, includin g systems analysis and programming cost, establishment of master files, testing, documentation, special equipment costs, including full overhead, savings or additions in positions and operating costs that will result after development or conversion;

(iv) other advantages or reasons that justify the work;

(v) source of funding for the work and whether or not work is within scope of work envisioned under this Section; and

(vi) estimated costs of such project shall include a three-year projection, i.e., current fiscal year and two succeeding fiscal years.

(c) No project is to be undertaken which is beyond the scope of work approved by th department/agency head and the Budget Director. This requirement applies to all computer or computer-programming related systems development performed by the Office of Information Services and approved by the Office of the Budget, department/agency itself or an outside consultant or contractor. Further, this requirement applies to new computer programs or systems purchased or otherwise acquired and placed in use.

(d) Status reports supplied by the Budget Office and approved by the Office of Information Services and the Controller General, sufficiently descriptive in nature of each project, shall be completed by each department/agency and provided quarterly to the Budget Director, the Director of the Office of Information Services and the Controller General.

(e) In support of all projects executed between the Office of Information Services and the Offic of the Budget and the concerned department/agency, Information Services shall maintain staff support to

the benefit of department/agency at the projected level of effort (subject to recruitment delays) until th project work has been accomplished.

(f) No funds appropriat d in Section 1 of this Act may be used to employ data or word processing professionals in support of current or proposed data or word processing systems without prior written approval of the Budget Director.

Section 60. The General Assembly finds that the establishment of the federal TANF block grant has left the state vulnerable to deficits from caseload increases attributable to an economic downturn. In order to minimize such exposure, the funds within the Reserve Account for CSCRP Disallowances (10-02-01-80-51), and any funds which may become available from a one-time federal surplus resulting fro the old AFDC (Title IV-A) and JOBS (Title IV-F) Programs, shall be available to mitigate to the extent possible, projected deficits in TANF supported programs within the Division of Social Services, Department of Health and Social Services. The use of such funds for such purposes shall require th approval of the Budget Director and Controller General.

Section 61. Section 1 of the Act contains an appropriation in Office of the Budget, One-Time Items and Contingencies (10-02-04) for Contingency - Salary. The Budget Director with the concurrenc of the Controller General is authorized to transfer agency salary funds through transfers in order to adjust for salary savings, the general salary increase contained in Section 8 of this Act.

Section 62. The amount appropriated to the Office of the Budget, Contingency and One-Tim Items, Prior Years' Obligations, shall be used to pay personnel costs, reimbursement of overpayment of fringe benefits, and other obligations except coding errors by a school district which require adjustment of the state's accounts. Any use of the Prior Years' Obligations account by any agency receiving funds in Section 1 of this Act, in excess of the amount reverted from the applicable line code on June 30 of th fiscal year in which the expense was incurred, will require the requesting agency or school district to reimburse the Prior Years' Obligations account by the amount equal to the excess requested. A line cod

reversion sum does not negate the necessity of encumbering sufficient funds to cover known expenses, proof of circumstances beyond an agency's ability to encumber must be documented on the request for transfer to be excluded from the reimbursement clause. All requests for prior year funds to complete th payment of one-time items will require a reimbursement to the Prior Years' Obligations account by th requesting agency from any appropriation other than personnel costs. The reimbursement can b removed from the current fiscal year's budget. The reimbursement clause shall not apply to legal judgments against the agency or school district. A reimbursement under this Section shall not be deemed to be prohibited by Title 10, Section 8111, Delaware Code.

Section 63. For Fiscal Year 2001, Title 29, Chapter 65, Section 6529, Delaware Code is interpreted to include the ability to implement a hiring review process. All State agencies with the exception of Legislative, Judicial, Higher Education and School Districts shall be subject to the provisions of Section 6529 as interpreted by this section. Implementation of a hiring review process shall require all positions to be reviewed and approved by the Budget Director and the State Personnel Director prior to filling. All non-cabinet agency hiring requests shall also require the review and approval of the Controller General prior to filling.

Section 64. Section 1 of this Act appropriates $100.0 to Office of the Budget Contingencies and One-Time Items (10-02-04) for Tax Warrant Adjustment. Upon the approval of the Budget Director and the Controller General, $50.0 shall be transferred to both Kent and Sussex County for reimbursement of interest lost due to the change in the deadline for the delivery of school property tax warrants.

Section 65. The appropriation in Section 1 of this Act to the Office of the Budget, Contingency and One-Time Items (10-02-04) for Contingency, Appropriated Special Funds for $20,000.0 shall be used to make adjustments in the amount of state special fund appropriations in the event additional state special funds are received which were not previously anticipated. Such adjustments shall be made in accordanc with the approval of the Budget Director and the Controller General.

Section 66. Section 1 of this Act includes a contingency of $200.0 in the Executive Department, Office of the Budget, One-Times and Contingencies (10-02-04) for West Nile Virus. With the approval of the Budget Director and the Controller General, all or part of these funds shall be transferred to stat agencies to combat a potential outbreak of the West Nile Encephalitis Virus

Section 67. Section 1 of this Act provides an appropriation to Office of the Budget, Contingency and One-Time Items (10-02-04). It is the intent that the appropriation for One-Time Appropriations in the amount of $8,811.4 shall be non-recurring expenditure items. The Budget Director shall transfer th appropriations as itemized to the departments. Each receiving department shall identify the line item, object code and, for all practical purposes, complete and separate accountability for each appropriation amount transferred. No appropriation shall be transferred without the Budget Director and the Controller General approvals. Any one-time appropriation for computer/word processing hardware, software and telecommunications, which contemplates the development of computer-related systems, shall be transferred into the line Computer One-Time Projects in Office of the Budget Administration (10-02-01). The expenditure of computer or computer related funds shall be subject to the restrictions of th Development Fund.

Further, it is the legislative intent that none of the appropriations for One-Time Appropriations b included, or be considered, as a part of the budget request for the FY 2002 Appropriation Bill.

Where applicable, the appropriations to Office of the Budget, Contingency, One-Time Appropriations (10-02-04), are subject to the following terms and conditions:

Fiscal Year Appropriation	Account Codes	Remarks
(01-08-01)	Legislative Stationery	$70.0
(01-08-01)	Phone System	$80.6
(01-08-01)	Furniture	$11.0
(01-08-01)	MIA Memorial on the Green	$30.0
(01-08-02)	Statewide Redistricting	$75.0
(01-08-02)	Computer Training	$10.0
(02-03-10)	Board of Canvass	$30.0
(02-06-10)	Office Furniture and Equipment for Clerks	$12.4
(20-06-10)	Electronic Cash Register for Collections	$2.4
(02-08-10)	Pro Se Program Center Supplies	$9.6
(02-08-10)	Pro Se Program Staff Attorney Furniture and Equipment	$1.5
(02-08-10)	Pro Se Program Attorney Computers	$2.5
(02-08-10)	Pro Se Program Center Audio Visual Equipment	$1.2
(02-08-10)	Pro Se Program Center Computers	$5.6
(02-08-10)	Court Security (Door Locks, Alarms, etc.)	$27.6
(02-08-10)	Court Security (CCTV	$20.9
(02-08-10)	Court Security (Metal Detectors)	$18.0
(02-08-10)	Court Security (800 MHz Radios)	$81.0
(02-13-10)	Uniforms	$2.4
(02-13-10)	Weapons	$2.8
(02-17-04)	PC, Printer and Server Replacements	$110.9
(02-17-04)	Infrastructure Support Field and Help Desk Softwar	$40.0
(02-17-04)	Infrastructure Support Field and Help Desk Furnitur	$9.0
(02-17-04)	Infrastructure Support Field and Help Desk Computers	$21.0
(10-01-01)	Computer Equipment	$28.0
(10-02-01)	Computer Equipment	$7.5
(10-02-07)	Sentencing Study	$100.0
(10-02-07)	RDBB Offset for Use of SAC FTE	27.2
(10-03-01)	Computers and Softwar	$18.0
(10-03-03)	Fraun Hofer	$200.0
(10-07-02)	DELJIS Relocation	$92.7
(12-02-01)	Travel and Training Related to SAP Accounting System	$35.4
(12-02-01)	Peer Review, External Quality Control Review	$15.0
(12-05-01)	RFP 403(b)	$30.0
(15-01-01)	Computer Maintenance/Wiring for Kent County Space	$40.0
(15-01-01)	Office Equipment/furniture for Kent County Space	$40.0
(15-02-01)	Computer Upgrade	$25.0

(15-02-01)	Furniture and Equipment	$19.0
(15-02-01)	Network Upgrades (Rewire New and Existing Buildings)	$10.0
(15-02-01)	MPCJF Wiring (Fix Water Damaged Wiring)	$4.0
(15-02-01)	Computer Training (IT Staff)	$18.0
(15-03-01)	Computer Upgrade	$6.0
(20-01-03)	Heavy Equipment Purchase (Front-end Loader)	$27.2
(20-01-03)	Excavator	$48.0
(20-01-03)	Turf Utility Vehicles (3)	$20.4
(20-01-03)	Riding Mulch Mower	$9.9
(20-01-03)	Flat Bed Utility Vehicle	$9.3
(20-03-01)	Historical Markers	$70.0
(20-03-01)	Revolutionary War Marker	$7.5
(20-03-01)	Metal of Honor Grove	$10.0
(20-06-04)	Computer Upgrades for J-V Museum	$14.0
(20-06-04)	Truck and Equipment Replacements	$48.0
(20-08-01)	DE Libraries Centennial Celebrations	$75.0
(30-05-10)	Accessibility Survey	$82.1
(30-06-10)	Projector	$3.5
(35-05-20)	Office of Narcotics & Dangerous Drugs Vehicl	$30.0
(35-05-20)	Narcotics Vehicle	$25.0
(35-12-10)	Customer Service Training	$50.0
(37-01-20)	Truancy Bill	$200.0
(37-05-30)	Staff Development Supplies & Capital Items	$5.0
(37-05-50)	Probation Officers – Furniture & Equipment	$15.0
(38-01-02)	Office Furniture, Equipment and Computer Equipment for HR/EDC FTEs	$9.0
(38-01-02)	Ammunition for CEIT Classes	$75.0
(38-01-02)	Supplies for CEIT Classes	$75.0
(38-01-10)	Furniture and Computers for JIS FTEs for DACS Maintenanc	$9.0
(38-01-10)	Replacement Computers	$210.0
(38-01-20)	Kitchen Start Up and Supplies for DCC Max	$50.0
(38-01-20)	Kitchen Start Up and Supplies for KWRC	$20.0
(38-01-20)	Kitchen Start Up and Supplies for Central VOP	$10.0
(38-01-40)	Vehicle for MPCJF CO/Maintenance Mechanics (Day-Shift)	$17.5
(38-04-01)	Security Equipment for Institutions	$100.0
(38-04-03)	AFIS – Finger Print Machine	$75.0
(38-04-03)	3 Vans	$70.0
(38-04-06)	Furniture, Equipment and Computer for Correctional Counselor	$4.5
(38-04-06)	Computers for Record Clerk Positions	$5.0
(38-04-06)	Furniture and Equipment for Record Clerk Positions	$22.5
(38-04-09)	Radios for Prison Industries FTEs	$1.6

(38-04-09)	Sewing Machine	$16.0
(38-06-02)	Furniture, Equipment and Computer for Middletown Staff	$9.0
(38-06-02)	Start Up Costs for Middletown Office	$50.0
(38-06-02)	Furniture, Equipment and Computers for PO's Apprehension Unit	$31.5
(38-06-08)	Furniture, Equipment and Computers for KWRC Staffing	$31.5
(38-06-10)	Furniture, Equipment and Computers for Central VOP Staff	$31.5
(40-05-04)	Moving Expenses	$6.0
(40-05-04)	Office Furnitur	$5.0
(40-06-02)	4-Wheel Drive Beach Patrol Vehicle for Cape Henlopen	$30.0
(40-06-02)	Killens Pond	$30.0
(40-06-02)	Bellevue – Golf Vehicles	$17.2
(40-07-01)	Dredging Study for the Inland Bays	$25.0
(40-09-01)	Debris Disposal Fund	$250.0
(40-09-01)	Debris Disposal Fund Supplies and Materials	$17.1
(40-09-01)	Debris Disposal Contractual	$42.9
(40-09-03)	Furniture and Equipment	$12.0
(45-01-30)	HB 427 – DEMA Assistance and Relief Fund	$50.0
(45-01-30)	Retrofit New Castle County Decon Trailer	$28.0
(45-01-30)	Retrofit Sussex County Decon Trailer	$19.0
(45-02-10)	Equipment and Uniforms for new Capitol Security Officers at CSOB	$16.5
(45-02-10)	Start Up Costs for Court Security	$33.2
(45-06-01)	New School Resource Officer Training Supplies	$14.4
(45-06-01)	Upgrade State Police Applicant Tracking System	$8.0
(45-06-04)	Computer Crime Unit Hardwar	$25.0
(45-06-04)	New School Resource Officer Personnel Costs while in Academy	$75.6
(45-06-05)	Computer Crime Unit Hardwar	$33.0
(45-06-07)	Replacement for Radars	$52.0
(45-06-09)	Replacement for Vests	$50.8
(45-06-09)	Replacement for Weapons: Handguns, Shotguns	$57.2
(45-06-10)	800 MHz Radios for New School Resource Officers	$16.4
(45-06-11)	Patrol Vehicle Replacement	$400.0
(45-06-11)	Replacement for Front Seat Barriers	$22.5
(45-07-10)	Spanish Drivers Manual	$10.0
(60-01-10)	WIA Awareness/Marketing Campaign	$6.5
(60-01-30)	Additional Copies of Delaware Legal Handbook	$5.5
(60-01-30)	Public Forums and Workshops	$35.0
(60-01-30)	Release of Women in Delaware Status Report	$2.5
(60-09-20)	PC, Furniture and Telecommunications Equipment	$5.0
(65-01-01)	Replacement of Computer Server	$35.0
(65-04-01)	Blackbird Forest Storage Building	$25.0
(65-04-01)	Fire Fighting Equipment for Redden and Blackbird Forests	$22.0

(70-01-01)	FY 2001 Primaries and General Elections	$329.3
(70-01-01)	Hardware and Software for Reapportionment	$60.0
(70-02-01)	FY 2001 Primaries and General Elections	$1,495.3
(70-02-01)	Office Chairs	$4.2
(70-02-01)	2000 Elections Fail-Safe Enhancement	$48.0
(70-02-01)	Satellite Office	$30.0
(70-03-01)	FY 2001 Primaries and General Elections	$285.4
(70-03-01)	Polling Place Rent Increas	$5.1
(70-04-01)	FY 2001 Primaries and General Elections	$245.4
(70-04-01)	Polling Place Rent Increas	$5.0
(70-04-01)	New Telephone System	$11.5
(75-01-01)	Radio Equipment for the New Castle County Office	$20.0
(75-01-01)	10 Units for Pen Based Technology	$50.0
(75-01-01)	Smoke Detectors	$10.0
(75-02-01)	Combustive Gas Analysis Study	$25.0
(75-02-01)	Air Compressor	$20.0
(75-03-01)	EMT-B Training Reimbursement	$160.5
(76-01-01)	Upgrade PC Systems to Link to State Database	$25.0
(76-01-01)	Promotional Video	$40.0
(77-01-01)	Computer Upgrade	$3.0
(90-01-02)	Replacement of 1994 Field Vehicl	$24.0
(90-01-02)	Spacial Data Conversion	$75.0
(90-04-02)	Replacement of Broken Heat Pumps at Owens Campus	$25.0
(90-04-04)	Short-term MCI Projects at Stanton and Wilmington Campuses	$50.0
(90-04-06)	Space Conversion for Information Systems Division FTEs at Terry Campus	$25.0
(95-01-01)	Diploma Index Standard Setting	$15.0
(95-01-01)	School Library Resources	$780.0
(95-01-01)	Neighborhood Schools	$250.0
(95-01-01)	Summer School Committe	$20.0
(95-01-01)	National CCSSO Annual Conferenc	$20.0
(95-01-01)	State Board of Education Accountability Survey	$40.0
(95-03-10)	Diploma-at-a-Distance Computer Equipment	$40.0
(95-03-20)	ECAP Classroom Relocation/Renovation Costs	$25.0
(95-08-01)	Computer Equipment	$1.7

Section 68. Section 1 of this Act appropriates $71.0 to the Office of the Budget, Contingency and One-Time Items (10-02-04) for the Family Services Cabinet Council. These funds may be used by th

Cabinet Council to continue development of interagency policy initiatives concerning children and families, including those that may be brought to its attention by the General Assembly:

1. Determine how to measure and report on the status of children and families to assist, evaluate and track state and county-wide services related to child and family well-being;
2. Determine how to use collected tracking information to inform decision-makers concerning policies affecting children and families in Delaware and to strengthen public action on behalf of children and families with the state;
3. Identify additional funds from federal and private sources to maximize the resources of the state to enhance the well-being of children and families;
4. Create an on-going forum and process to facilitate integrative, collaborative planning of programs and services for children and families within Delaware.

The Family Services Cabinet Council is authorized to receive and spend non-state and non-federal money for the purposes listed above. Any such funds received shall be set up in an account to b administered by the Office of the Budget.

The Cabinet Council is encouraged to use the Delaware Kids Count Project as a resource in the collection and analysis of data on children and family issues.

The Cabinet Council is encouraged to explore with the University of Delaware and Delawar State University to determine how these institutions can participate consistent with their land grant mission.

The Cabinet Council shall report quarterly to the Controller General on expenditure of funds in FY 2001.

Additionally, $21.0 of this appropriation shall be used to support the University of Delaware, Cooperative Extension newsletter series, Great Beginnings.

Section 69. Section 1 of this Act provides one-time funding of $25.0 to the Office of the Budget Contingencies and One-Times for the Delaware High School Football Championship. These funds are to be used for the Championship games of both Division I and Division II to be held at the University of

Delaware, Delaware Stadium. Another location, if agreed to by the Delaware State High School Football Tournament Committee, may be selected. If funds are not expended during Fiscal Year 2001 for Championship games held at the University of Delaware, the funds may be continued to Fiscal Year 2002 or until such time the University is the sight of the Championship games. Proceeds from these two events shall be used as necessary to cover the cost of holding these Championship games at the Delawar Stadium in subsequent years unless another location is agreed to.

Section 70. Section 1 of this Act appropriates $1,244.8 to the Office of the Budget, Contingencies and One-times, Motor Fuel Tax operations (10-02-04). The purpose of this funding is to reimburse the Transportation Trust Fund of the Department of Transportation, Office of Financial Management and Budget (55-01-02) for the operating cost of Motor Fuel Tax.

Section 71. Section 1 of the Act makes an appropriation of $100.0 to the State Budget Office, Statistical Analysis Center (10-02-07) for the purpose of conducting a comprehensive study of Delaware's criminal justice system. The Sentencing Accountability Commission (SENTAC) shall submit a plan prior to researching the study to the Budget Director and the Controller General for approval. SENTAC shall submit a final report to the Office of the Controller General and the Budget Office by January 17, 2002.

Section 72. Section 1 of this Act makes an appropriation of $50.0 in Appropriated Special Funds to the Criminal Justice Council (10-07-01) for SENTAC. These funds shall be used contractually for th Statistical Analysis Center (10-02-07) in order to provide an in-depth look at Level IV drug treatment programs. SENTAC, in conjunction with the Statistical Analysis Center, shall submit a plan prior to conducting the study to the Budget Director and the Controller General for approval. SENTAC shall submit a final report to the Office of the Controller General and the Budget Office by January 17, 2002.

Section 73. Notwithstanding the provisions of any other law, for the fiscal year ending June 30, 2001 interest earnings of the Delaware Strategic Fund as provided for in Section 5027, Title 29 of the Delaware Code, shall be used in the following manner and not to exceed the amounts so noted:

(i) the first $350.0 shall be used for the general operating expenses of the Delaware Small Business Development Center.

(ii) the second $300.0 shall be used to continue the Delaware Business Marketing Progra within the Delaware Economic Development Authority (10-03-03). It is the intent of the General Assembly that these funds shall be used to match non-state contributions to th Delaware Business Marketing Program. Receipt of non-state funds shall be deposited in a special fund for business marketing and recruitment purposes only. Expenditures of th program shall be divided between non-state contributions and the state matching funds such that non-state contributions are not less than one half of total expenditures. These funds shall not be used for hiring full-time employees. On or before April 1, 2001, th Director of the Delaware Economic Development Office shall provide to the Budget Director and the Controller General a report on the Delaware Business Marketing Program. The report shall include an itemized list of non-state funds received, total expenditures and an assessment of the performance of the program to date.

(iii) the third $100.0 shall be used for general operating expenses of the Working Capital Delaware Program (YWCA of New Castle County).

(iv) any remaining funds shall be used for the purposes of the Delaware Strategic Fund.

Section 74. Section 1 of this Act appropriates $65.0 for Other Items to Delaware Economic Development Authority (10-03-03). Of this amount, $15.0 shall be allocated for the Delmarva Advisory Council.

Section 75. The Delaware Economic Development Authority (10-03-01) will continue to use revenue from Blue Collar Training Fund for the Workforce Development Grant. Funding for this grant shall be maintained at current levels.

Section 76. Amend Section 6102(b) Title 30, Chapter 61, Delaware Code by deleting it in its entirety and substituting in lieu thereof the following:

"(b) The proceeds of this tax shall be distributed as follows: Five percent to the State General Fund, one percent to the Beach Preservation Program of the Department of Natural Resources and Environmental Control of the State, one percent annually shall be designated, in the proportion in which collected, to the duly established convention and visitors bureau in each county and one percent to th Delaware Tourism Office."

Section 77. Of the Appropriated Special Funds allocated to the Delaware Tourism Office pursuant to Section 6102(b), Title 30, Chapter 61, Delaware Code contained in Section 1 of this act, $200.0 ASF shall be used to fund a matching grants program and $50.0 ASF shall be used to for a grant program where no match is required. Funds awarded as either grants or matching grants shall not be used for overhead or personnel related costs by the recipient entities. The Delaware Tourism Office, in cooperation with the Tourism Advisory Board shall develop rules and regulations for the application and award of the grants and matching grants. The Delaware Tourism Office shall provide the Controller General and Budget Director with a report by April 1, 2001 detailing the usage of the funds herein authorized. Said report shall also contain an assessment of the effectiveness of the programs in increasing tourism throughout the State

Section 78. Section 1 of this Act authorizes $27.0 ASF within the Delaware Tourism Office for the National High School Federation Wrestling Tournament. This is a one-time authorization for expenditure during Fiscal Year 2001.

Section 79. Section 1 of this Act authorizes a one-time $50.0 ASF within the Delaware Tourism Office for the production of a book featuring Delaware Historical Markers for distribution by the Tourism Office. Notwithstanding any law to the contrary, the Delaware Public Archives, in consultation with th Tourism Office shall execute a contract for the production of 2,500 copies to be distributed as follows: 100 copies to the Speaker of the House of Representatives, 100 copies to the President Pro Tempore of the Senate and one copy to each incumbent legislator. The Tourism Office shall use the remaining copies for promotional purposes, which may include sale.

Section 80. Section 1 of this Act authorizes $250.0 ASF within the Delaware Tourism Office for the Kalmar Nyckel. Said authorization is contingent upon the concurrence of the Board of Directors of the Riverfront Development Corporation.

Section 81. Section 1 of this Act authorizes $5.0 ASF within the Delaware Tourism Office for the Juneteenth Celebration. This is a one-time authorization for expenditure during Fiscal Year 2001.

Section 82. Section 1 of this Act appropriates $337.7 to the Office of State Personnel, Operations (10-04-02) for Generic Aides/Handicapped Employees. This appropriation is intended to encourage and enable qualified mentally and physically handicapped persons to obtain state employment in a Stat agency or school district per the provisions of Title 29, Chapter 59, Section 5924 of the Delaware Code.

Section 83. Section 1 of this Act provides authorization for a Staff Development Officer to b funded with Appropriated Special Funds in the Office of State Personnel, Staff Development and Training (10-04-04). The position will support statewide training programs for state managers, supervisors and employees. It is the intent of this Act to support these statewide training programs, in part, with funds generated from the assessment of charges for courses on agencies participating in certain classes held by the Office of State Personnel. The Office of State Personnel may set charges for courses

to sustain or create training programs with the funds placed in an Appropriated Special Fund account established by the Budget Director.

Section 84. Section 1 of this Act provides an appropriation of 2.0 ASF FTEs and $84.7 ASF in the Office of State Personnel (10-04-00). The State Personnel Director shall be the appointing authority and the two ASF FTEs will be housed in the State Personnel Office. These positions shall be Personnel Officers who will work on personnel issues for the Department of Transportation. The source of funding shall be the Department of Transportation, Division of Administration (55-02-01).

Section 85. For Fiscal Year 2001, the provisions of Title 29, Section 5905(b)(1), Delaware Code, shall be waived for any merit exempt employee on the PHRST project who is not covered by Merit Rul 6.0224, and the State Personnel Director shall have the same authority provided in Merit Rule 6.0224, in unusual circumstances and upon written request from the appointing authority, to authorize carrying over annual leave in excess of the maximum amount for PHRST project merit exempt employees.

Section 86. The State Employees Pension Benefits Review Committee will continue to revie the pension plan by using appropriate and accepted comparative analysis, including, but not limited to, th benefit structure of the various state pension systems for the purpose of evaluating current pension plan benefits and recommending changes.

The committee membership will consist of the Chairman and the Vice Chairman of the Legislative Joint Finance Committee, one member of the Senate appointed by the President Pro Tem, one member of the House of Representatives appointed by the Speaker, three members appointed by th Chairman of the Board of Pension Trustees, one member of the Pension Advisory Council, the Pension Administrator, the State Personnel Director, the Budget Director, and the Controller General.

The Budget Office, the Controller General's Office, and the Pension Office shall provide th committee with staff support and such other resources as the committee may require.

Section 87. Whenever the annual valuation of the market value of the assets of the Special Pension Fund exceeds the actuarial value of benefits available to persons entitled to receive special pensions by a factor of at least 20 percent, the Board of Pension Trustees, in its sole discretion, may transfer the excess over 20 percent or any part of it to the State Employees Pension Fund for the benefit of that Fund.

Section 88. Section 1 of this Act provides funding for a state employee pension rate of 7.44 percent. The components of the rate are approximately 1.67 percent for the pension liability, 3.44 percent for the retiree health insurance liability and 2.33 percent for the Post-Retirement Benefit Fund. The 1991 Early Retirement Option (ERO) accounts for approximately .71 percent of the pension liability and .55 percent of the retiree health insurance liability.

Section 89. The Board of Pension Trustees may allocate the pension/health insurance monies received from the State during any month to ensure that funds are available to pay health insuranc premiums for retirees in each month.

Section 90. Notwithstanding Section 5502(a)(3), Title 29 of the Delaware Code, pension benefit payments during fiscal year 2001 to the incumbent in position number 038593 who retired effectiv 12/31/98, shall not be reduced for earned income in excess of the allowable limit.

Section 91. The duties of the State Personnel Director shall include the administration and management of a statewide human resource information system and upon implementation, serve as the administrator of all data and processes supported by the system throughout the State, including all government agencies, school districts, Delaware State University and Delaware Technical and Community College.

Section 92. The Delaware Health Care Commission (10-05-01) is hereby authorized to reimburs Commission members for mileage associated with Committee responsibilities.

Section 93. The line item, Subvention, in Section 1 of this Act, Delaware Institute of Dental Education and Research (10-05-03), as provided by Title 14, Chapter 88, Delaware Code, provides for three dental internships and sufficient funds to contract with the Delaware Psychiatric Center to continu the Dental Internship Program. This program also will serve clients in the Community Mental Retardation Program.

Section 94. Section 1 of this Act appropriates $1,832.5 to the Delaware Institute of Medical Education and Research (10-05-02). This amount shall be allocated as follows:

Jefferson Medical Colleg	$1,000.0
Philadelphia School of Osteopathic Medicin	6 .5
University of Delawar	50.0
Medical Center of Delaware	200.0
Scholarships/Loans	420.0
Loan Repayment	100.0
	$1,832.5

Any changes in this allocation must receive prior approval from the Budget Director and th Controller General.

Of the scholarship/loan allocation identified above, $400.0 is to be used to provide financial assistance in the form of loans for students attending Jefferson Medical College and $20.0 is to be used for students attending Philadelphia College of Osteopathic Medicine allocated by the DIMER Board. Beginning July 1, 1993, persons receiving loans who had not previously received loans shall be required to repay those loans. Persons who first received scholarships before July 1, 1993, may voluntarily elect to participate in the loan program. These loans shall be repaid under terms and conditions that will be set by

the Delaware Higher Education Commission who shall be responsible for the record-keeping. Loan recipients may discharge their repayment obligation by agreeing to serve in Delaware providing primary care services, not including residency training, such as pediatrics, internal medicine, family medicine or obstetrics/gynecology. The service obligation shall be calculated so as to make equal the ratios represented by the loan to the annual tuition and the time of service to a calendar year. The loan repayment allocation of $100.0 shall be used to recruit physicians, either medical doctors or doctors of osteopathic medicine, to Delaware. Recruitment tools include, but are not limited to, loan repayments as approved by the Delaware Health Care Commission.

Section 95. (a) Section 1 of this Act appropriates to the State Housing Authority (th "Authority") $7,252.1 for its discretionary operating expenses. Discretionary operating expenses includ personnel costs, travel, contractual services, supplies and materials and other normal business expenses of the Authority which are not required to be made pursuant to bond resolutions, trust indentures, agreements with the Federal Department of Housing and Urban Development, or otherwise required by operating agreements of the Authority.

(b) Nothing herein shall be construed to require any prior approval for the Authority to meet its previously contracted obligations, including debt service requirements under bond resolution or trust indenture of the Authority, nor shall anything contained herein require any such prior approval for any expenditure by the Authority under any such bond resolution or trust indenture or under any agreement with the Federal Department of Housing and Urban Development.

Section 96. Of the general funds appropriated in Section 1 of this Act to the Delaware Stat Housing Authority for the Housing Development Fund, $480.0 shall be loaned to The Ministry of Caring for the Sacred Heart Village Assisted Living project. The terms of said loan shall be at the discretion of the Housing Authority and in accordance with Subsection 4030(c), Title 31, Delaware Code.

Section 97. The Delaware State Housing Authority is hereby authorized to use up to $325.0 of the interest income from the Housing Development Fund for the support of administrative functions associated with that fund.

Section 98. Section 1 of this Act appropriates funding for a Senior Secretary in Criminal Justice Council (10-07-01) to be used as dedicated secretarial support for the Executive Director of the Domestic Violence Coordinating Council. This position shall be an exempt position and shall be excluded fro classified service as defined under Title 29 Delaware Code, Section 5903.

Section 99. The Statistical Analysis Center (10-02-07) is authorized a one-time expenditure of $4.2 from its Continuing Appropriation (99-10-02-07-01-98) in this Act for computer equipment replacement.

Section 100. Amend Title 11, Delaware Code by adding thereto a new Chapter 89 within Part V Law Enforcement Administration as follows:

"CHAPTER 89. STATISTICAL ANALYSIS CENTER

§ Section 8901. Established; employees.

(a) There is hereby established the Statistical Analysis Center within the Office of the Budget. The Director of the Statistical Analysis Center shall be qualified by training, education or experience to carry out the mission of the Statistical Analysis Center and shall report to the Budget Director.

(b) The Director of the Statistical Analysis Center may employ such personnel as are necessary to carry out the functions of this chapter, subject to the approval of the Budget Director and within th limits of any appropriation made by the General Assembly. The staff of the Statistical Analysis Center is hereby placed under the authority of and is subject to the oversight and supervision of the Budget Director.

§ Section 8902. Mission.

The Statistical Analysis Center shall provide the State with a professional capability for objective, interpretive analysis of data relating to crime and criminal justice issues in order to improve th effectiveness of policy making, program development, planning, and reporting.

§ Section 8903. General powers and duties.

In pursuit of its mission, the Statistical Analysis Center shall have the following powers, duties and functions:

(1) Generate statistical and analytical products concerning crime and the criminal justice system in the State;

(2) Provide statistical and analytical services from available information upon request;

(3) Provide technical assistance in the identification of sources, collection, analysis, interpretation, and dissemination of criminal justice statistics to state and local governmental agencies;

(4) Identify, collect, analyze and disseminate statistics regarding the resources expended on criminal justice in the state;

(5) Promote the orderly development of criminal justice information and statistical systems within the state;

(6) Maintain a state level capability for providing state and local governments with access to federal resources in criminal justice statistical information in cooperation with the U.S. Department of Justice,

(7) Serve as the clearinghouse and point of contact for the U.S. Department of Justice and for state agencies, local government agencies, the courts, and appropriate non-governmental organizations;

(8) Direct or participate in the research design for the analysis of crime or criminal justice issues for the State; and

(9) Conduct research and provide analyses as required to determine the impact proposed policy changes may have on the criminal justice system.

§ Section 8904. Access to information and data.

The Statistical Analysis Center shall have full access to all information and data in any form, including computerized files and official records, to accomplish its research and analysis. All data referencing individuals shall be used only for research purposes and shall not in any way be shared or portrayed as to identify any individual so as to meet both state and federal security and privacy laws. It shall be the duty of all officials of the State or any political subdivision thereof to furnish any information and compile any report that may be requested by the Statistical Analysis Center.

§ Section 8905. Criminal justice agencies and courts to provide assistance.

It shall be the duty of all criminal justice agencies and courts of the State or any political subdivision thereof to provide such assistance as may reasonably be requested by the Statistical Analysis Center to carry out its mission under this chapter."

Section 101. An Implementation Committee for the Office of the Budget, Statistical Analysis Center (SAC), shall be established to review how SAC will carry out its mission and responsibilities under the administration of the Office of the Budget. The committee shall evaluate and mak recommendations on the method of allocating resources; recurring project assignments; guidelines to establish procedures prioritizing ad hoc research report requests; guidelines for a peer review committe that would review research design, methodology, and statistical integrity of the analytical process; and other issues as needed. This committee shall consist of ten members as follows:

1. Budget Director or his designee;
2. Controller General or his designee;
3. Director of the Statistical Analysis Center;
4. Chair of the Criminal Justice Council;
5. Commissioner of the Department of Correction or his designee;
6. Secretary of the Department of Public Safety or his designee;
7. Secretary of the Department of Services for Children, Youth and Their Families or his designee;

8. One member to be designated by the Chief Justice of the Supreme Court;

9. One member of the Department of Justice, to be designated by the Attorney General; and

10. One member of the Office of the Public Defender, to be designated by the Public Defender.

The SAC Implementation Committee shall submit a report of its findings and recommendations to th Budget Director on or before December 31, 2000.

Section 102. Section 1 of this Act includes 1.0 FTE in the Executive Department, Office of th Budget, Statistical Analysis Center (10-02-07) for the Director of the Statistical Analysis Center. This position shall be exempt from the Merit System until such time as the current incumbent vacates th position, at which time the position shall be classified by the Director of State Personnel in accordanc with the Merit System, Title 29, Chapter 59, Delaware Code.

Section 103. In an effort to manage the cost/benefit of professional services, the Office of Information Services is hereby authorized to implement a pilot project to utilize the services of Limited Term employees in lieu of contractual services. Requests, accompanied by an implementation plan and/or status report, from the Executive Director of the Office of Information Services for transfer of unexpended contractual services to personnel costs, for purposes of this pilot within the Office of Information Services, may be made upon approval of the Budget Director and the Controller General. OIS employees hired as Limited Term under this section shall be hired within the procedures of the Merit Rules and compensated at rates within salary ranges as specified in the Merit System and Merit Comparable Salary Schedules.

Section 104. A Committee consisting of representatives from the Office of the Controller General, the Office of the Budget, the Governor's Office, the Public Service Commission and the Offic of Telecommunication Management within the Office of Information Services shall be formed to mak recommendations regarding the State's E911 System. These recommendations shall address funding for equipment, maintenance and operations, as well as operational and contractual issues. The Committe

shall report its findings to the Governor, Controller General, Co-Chairs of the Joint Finance Committe and Budget Director by December 1, 2000.

OTHER ELECTIVE OFFICES

Section 105. The Auditor of Accounts (12-02-00) is hereby directed to audit the state-funded portion of the finances of the University of Delaware as authorized by Title 14, Chapter 51, Section 5109, Delaware Code. The Contractor conducting the audit shall be selected jointly by the University of Delaware and the State Auditor.

Section 106. Of the total positions authorized in Section 1 of this Act for the Auditor of Accounts (12-02-01), the position of Community Relations Officer shall be exempt from classified service.

Section 107. Section 1 of this Act reflects for the Auditor of Accounts (12-02-01) sufficient state-match funding for federally-mandated audit services. If, during the first three months of any fiscal year, the State Auditor should experience a cash flow deficit in fulfillment of federal audit responsibilities, the Budget Director, upon the request of the State Auditor, shall attempt to advanc sufficient funding from the Indirect Cost Account.

Section 108. Section 1 of this Act provides the ASF appropriation for the Fraud Unit within th Insurance Commissioner's Office (12-03-01). Merit positions hired for this unit may not be hired abov 85 percent of the mid-point of the position's paygrade without permission of the Office of State Personnel and the Office of the Budget.

Section 109. Section 1 of this Act contains ASF position authorizations and associated appropriations for the Bureau of Examination, Rehabilitation and Guaranty within the Insuranc Commissioner's Office (12-03-02). Said authorizations and appropriations include an authorization for 1.0 Director of Administration and 1.0 Arbitration Secretary, both of which shall be exempt.

Section 110. The Office of State Treasurer (12-05-00) is authorized to establish and maintain a special fund (NSF) appropriation to be credited with stale check write-off amounts. Use of this account is limited to the processing of stale check reissues by the Office of the State Treasurer. On June 30 of each fiscal year, the unexpended stale check write-off balance in excess of $100.0 shall be credited to th General Fund. If during a fiscal year, there is an insufficient amount to process reissues, a revenue refund shall be made from the General Fund to the NSF appropriation.

Section 111. Section 1 of this Act provides an ASF appropriation of $1,904.0 to the Stat Treasurer, Administration (12-05-01), Cash Management Policy Board, authorized by Title 29, Chapter 27, Delaware Code, for the purpose of providing staff support and operational expenses, including payment of fees for banking services. The $1,904.0 in interest income on bank deposits shall be coded as special fund revenue to provide funds for operation of the Cash Management Policy Board.

Section 112. Section 1 of this Act authorizes $370.0 for Expense of Issuing Bonds in the Offic of the State Treasurer, Debt Management (12-05-03), for payment of expenses relating to the issuance of State long-term debt. Disbursement from the Expense of Issuing Bonds fund shall not be made without the prior approval of the State Treasurer and the Secretary of Finance.

Section 113. Section 1 of this Act establishes a special fund appropriation entitled Electronic Data Interchange, in the Office of the State Treasurer, Administration (12-05-01) Cash Management Policy Board to support the Electronic Data Interchange/Electronic Funds Transfer initiative. Use of these funds shall be coordinated with and approved by the Executive Director of the Office of Information Services and the Secretary of Finance.

Section 114. Notwithstanding Section 6059, Title 29, Delaware Code, the program participants shall pay for all costs, excluding personnel, associated with the administration of the Deferred Compensation Program.

LEGAL

Section 115. Section 1 of this Act authorizes an appropriation for contractual services for th Office of Attorney General (15-01-01). Of this amount, $773.6 shall be used for the purpose of providing services covering family violence in New Castle County, and $393.6 shall be used for the purpose of providing services covering family violence in Kent and Sussex counties.

Section 116. Section 1 of this Act provides an appropriation of $564.5 in Appropriated Special Funds and 11.0 ASF positions to the Office of the Attorney General (15-01-01) to support the Securities Division. The Attorney General is authorized to collect and use revenues from the increased fees realized by Title 29, Subsection 2512; Title 6, Chapter 73, Delaware Code (Delaware Securities Act). Balances at the end of any fiscal year in excess of $100.0 collected from these fees shall be deposited into the General Fund.

Adjustments to Appropriated Special Fund spending author ity for the Office of the Attorney General (15-01-01) can be made upon the concurrence and approval of the Budget Director and th Controller General.

Section 117. Of the total Deputy Attorneys General authorized in Section 1 of this Act to th Office of Attorney General (15-01-01):

(a) Two shall be assigned to the Family Court for service in Kent and Sussex counties. Two additional Deputy Attorneys General shall be assigned to the Family Court in Kent and Sussex counties for the purpose of prosecuting juvenile misdemeanor cases;

(b) One special fund Deputy Attorney General shall be assigned to the Family Court to be used to increase the existing staff assigned to prosecute child support cases;

(c) Two special fund Deputy Attorneys General s hall be assigned to the Family Court to enhanc prosecution of domestic violence cases;

(d) One shall be exclusively dedicated to Labor Law Enforcement in the Department of Labor, Division of Industrial Affairs (60-07-01). The cost of this employee and all expenses associated with his/her employment shall be included in the annual tally per Title 19, Subsection 2392 (c) (1) of th Delaware Code and the semi-annual administrative assessment per Subsection 2392 (d) of the same Title;

(e) One half (.5) shall be assigned to the Foster Care Review Board;

(f) Three shall be assigned to provide legal representation as required to the Department of Correction;

(g) Two shall be assigned to the Domestic Violence Units serving Kent and Sussex counties, two Administrative Assistants shall also be assigned to these units;

(h) One shall be devoted exclusively to the handling of Office of State Personnel and other related personnel issues and is not intended to supplant existing Deputy Attorney General assignments in this area;

(i) The Attorney General shall provide legal assistance/representation as needed for th implementation of Title 6, Chapter 46, Delaware Code (Delaware Fair Housing Act) until funds in th "Special Administration Fund" are sufficiently available;

(j) The Attorney General shall provide 1.0 ASF Deputy Attorney General assigned to the Stat Lottery Office to assist the State Lottery Director in the implementation of Volume 69, Chapter 446, Laws of Delaware;

(k) The Attorney General shall assign 1.0 General Fund Deputy Attorney General to provid legal services to the Delaware Economic Development Office

(l) One Special Fund Deputy Attorney General shall be assigned to provide legal representation to the boards and commissions under the Department of Administrative Services, Division of Professional Regulation. A second split-funded (.5 GF and .5 ASF) Deputy Attorney General shall be assigned to provide additional contract review, general legal services and legal counsel as needed for the Department of Administrative Services, Division of Professional Regulation;

(m) One split-funded (.5 NSF FTE and .5 GF FTE) Deputy Attorney General and 1.0 ASF FT Deputy Attorney General shall be assigned to the Department of Services for Children, Youth and their

Families, Division of Family Services to work on termination of parental rights, pursuit of custody, adoption and provide other legal advice and appearances related to the work done by this Division;

(n) One General Fund support staff position shall be assigned to augment the Special Fund positions assigned to Family Court in Kent and Sussex counties per the Juvenile Accountability Incentiv Block Grant;

(o) Four split-funded (1.0 GF and 3.0 NSF) positions, one Deputy Attorney General, two Investigators, and one Secretary, shall be assigned to the Medicaid Fraud Unit to be used for investigating incidents of abuse and neglect in Delaware nursing homes;

(p) One Special Fund Deputy Attorney General IV shall be assigned to the Department of Services for Children, Youth and Their Families, Division of Family Services to work on termination of parental rights, pursuit of custody, adoption and provide other legal advice and appearances related to th work done by this division. Such work shall specifically include thoroughly preparing termination and temporary custody cases, in concert with division investigators and their supervisors, sufficiently befor trial so as to ensure these cases are presented properly and effectively;

(q) One Special Fund Deputy Attorney General shall be assigned to the Drug Unit to handl forfeiture cases statewide. Said Deputy Attorney General position shall be funded from assets and/or proceeds from the disposition of seized property resulting from forfeitures;

(r) One Special Fund Deputy Attorney General and two Special Fund support staff shall b assigned to handle personal injury litigation involving state-owned vehicles; and

(s) One split-funded (0.5 ASF FTE and 0.5 GF FTE) Deputy Attorney General shall be assigned to the Department of Agriculture. Fifty percent of this position shall be assigned to work on issues related to nutrient management and shall be funded by General Funds; 50 percent of this position shall b assigned to work on issues related to the Thoroughbred Racing Commission and Harness Racing Commission, and shall be funded by Appropriated Special Funds.

(t) One Deputy Attorney General shall be assigned to the Delaware State Police.

(u) Section 1 of this Act appropriates two special fund positions (one Deputy Attorney General IV and one Paralegal) relating to the tobacco settlement; in an effort to supplement and enhance the on-

going aggressive enforcement efforts by the Attorney General's Office of Delaware's Tobacco laws pertaining to youth access and to enforce the Master Settlement Agreement in an effort to prevent the loss of settlement dollars.

(v) The Attorney General shall submit a semi-annual report to the Budget Director and Controller General that details the number of Deputy Attorney General FTEs, the source of their funding and the divisions to which they are assigned. These reports are due on November 30 and May 15.

Section 118. Section 1 of this Act makes an appropriation of $15.0 to the Office of the Attorney General (15-01-01) in Appropriated Special Funds to establish an Attorney General Opinion Fund. Th Office of the Attorney General is authorized to publish and sell the opinions of the Attorney General; to deposit the proceeds of any sales in a special fund to be designated "Attorney General Opinion Fund"; and to expend all monies deposited in such fund for any expense connected with the publishing or sale of opinions of the Attorney General. Copies of the published opinions will be distributed at no cost to th General Assembly, the Governor and state agencies. If at the end of the fiscal year, the amount deposited in this fund exceeds $15.0, the amount exceeding $15.0 shall be deposited into the General Fund.

Section 119. Section 1 of this Act makes an appropriation of $852.3 Appropriated Special Funds, $400.0 General Funds and 22.0 positions, split-funded 66 percent Appropriated Special Funds and 34 percent General Funds to the Office of the Attorney General to support the Child Support Enforcement function. The Child Support Enforcement function in the Attorney General's Office will operate on a reimbursement basis, wherein the State makes the initial expenditures and is reimbursed from federal funds controlled by the Department of Health and Social Services. The reimbursement rate for operations will be 66 percent of total direct costs; the reimbursement rate for indirect costs will be 25 percent of federal dollars spent on direct salary costs.

Notwithstanding the provisions of Title 29, Chapter 64, Subsection 6404 (h)(1)(2)(3), of th Delaware Code, the Attorney General's Office shall be allowed to retain the federal reimbursement of

direct costs in an Appropriated Special Funds account to pay the Appropriated Special Funds share of operating expenses associated with the Child Support function.

The Attorney General's Office shall also be allowed to retain up to a maximum of $30.0 of th departmental portion of indirect cost recoveries for this function to support the agency's overhead and $16.3 to be applied to the state's share for four clerical positions. The statewide portion of indirect cost recoveries will be deposited to the indirect cost account in the Budget Office. The remainder of the indirect cost recoveries and any unused portion of indirect cost funds in the Attorney General's Office will be deposited into a separate account in the Office of the Treasurer, to be established by the Budget Office, and retained to be used to support the General Fund portion of the budget for this function in subsequent years.

Adjustments to Appropriated Special Fund spending authority for the Office of the Attorney General (15-01-01) can be made upon the concurrence and approval of the Budget Director and th Controller General.

Section 120. Notwithstanding any other laws to the contrary, including, but not limited to, Part VI of Title 29, Delaware Code, the Attorney General is authorized to enter into a contract for th production, distribution and marketing of the video entitled “Crossing the Line” on such terms and conditions as the Attorney General deems appropriate. All revenues received by the Attorney General from such contract shall be deposited in a Non-Appropriated Special Fund. Revenues received and deposited into such NSF account shall be used for the purpose of reproducing, marketing, and distributing copies of this film.

Section 121. Section 1 of this Act appropriates $35.0 in personnel costs and 1.0 General Fund position to the Office of the Attorney General (15-01-01) for a Social Worker position, currently funded by an expiring federal grant, that assists elderly and juvenile victims of crime. Upon the expiration of th grant, the existing 1.0 Non-appropriated Special Fund position will be converted into a General Fund position.

Section 122. Section 1 of this Act appropriates funding in personnel costs to the Office of th Attorney General (15-01-01) to be used to pay for the salary matrix in the Department of Justice as approved by the Joint Finance Committee, notwithstanding Chapters 5.000 and 6.000 of the Merit Rules. This salary matrix is intended to maintain the salaries of Deputy Attorneys General at competitive rates. Deputy Attorneys General who were eligible for a salary increase greater than 15 percent in Fiscal Year 2000 shall be provided with the additional increase during Fiscal Year 2001. A committee consisting of the Attorney General, the State Personnel Director, the Budget Director and the Controller General will bi-annually review the Department of Justice Salary Plan.

Section 123. Section 1 of this Act appropriates $276.4 in personnel costs and 6.0 FTEs to th Public Defender (15-02-01) positions dedicated to the Videophone Project, currently funded by an expiring federal grant. Upon the expiration of the grant, the existing 6.0 NSF FTEs positions will b converted into General Fund positions.

Section 124. Section 1 of this Act appropriates $271.5 in the Office of the Budget Contingency and One-Time Items. These funds shall be used to implement a salary matrix in the Public Defender's Office as approved by the Joint Finance Committee, notwithstanding Chapters 5.000 and 6.000 of th Merit Rules.

The salary matrix and promotional criteria shall be distributed to all eligible Public Defenders on July 3, 2000. Public Defenders shall receive an increase to the new entry-level salary of the matrix or th salary increase provided for in Section 8(d)(1) of this Act, whichever is greater, effective July 1, 2000.

A review committee shall be made up of 2 representatives from the Public Defender's Office and 3 representatives from the State Personnel Office. This committee shall determine the initial employe distribution throughout the salary matrix based on documentation provided by the employee. In the event that an employee does not agree with their initial placement, the employee may appeal via an intervie

and final determination shall be made by the review committee. This decision shall not be subject to further appeal.

Public Defenders shall be considered for promotional increases, effective October 1, 2000, based on the approved salary matrix. Salary increases shall not exceed 15 percent of an employee's salary as of June 30, 2000. In the event that an employee is eligible for an increase greater than 15 percent, th difference shall be provided in the subsequent fiscal year. Additional increases due to promotional raises shall be provided in the subsequent fiscal year. The State Personnel Director and the Public Defender shall provide a written assessment of the program to the Budget Director and the Controller General by February 1, 2001. Thereafter, a committee consisting of the Public Defender, the State Personnel Director, the Budget Director and the Controller General will periodically review the Public Defender salary plan.

STATE

Section 125. Section 1 of this Act appropriates $330.1 ASF and 1.0 ASF Information Resources Specialist to Office of the Secretary, Administration (20-01-01). This position and funds shall b dedicated to public information access programs in conjunction with the Government Information Center. This position shall serve as a resource for state and local governments in facilitating access to public information through the effective utilization and coordination of information technology media. Th activities of this position may include, but are not limited to web page design and the development of best practices in information dissemination. The Department shall report to the Budget Director and Controller General by April 1, 2001, as to the activities and accomplishments of this effort.

Section 126. Section 1 of this Act provides an appropriation to Office of the Budget, Contingency and One-time Items (10-02-04). Of that amount, $10.0 shall be used for the Medal of Honor Grove at Valley Forge. These funds shall be used for repairs and improvements for the Memorial honoring Delaware Medal of Honor recipients. The Secretary of State shall oversee this project with State dollars not being expended until matching funds are available from private and other sources.

Section 127. Section 1 of this Act appropriates $25.0 in the line item "Historical Marker Maintenance" to the Department of State, Division of Delaware Public Archives (20-03-01). Of this amount, $10.0 shall be used for replacement, $10.0 used for repair and refurbishing and $5.0 for contractual assistance.

Section 128. Section 1 of this Act provides an appropriation to Office of the budget, Contingency and One-time Items (10-02-04). Of this amount, $7.5 shall be used for Revolutionary War Markers for Delaware troops. This will fund approximately 8 markers.

Section 129. Section 1 of this Act provides an appropriation to the Department of State, Office of the Secretary, Delaware Commission on Veteran's Affairs (20-01-02) for contractual services. Of that amount, $49.9 shall be used to provide mental health services for veterans in Kent and Sussex counties.

Section 130. Section 1 of this Act establishes a special fund appropriation entitled Technology Infrastructure Fund, in the Division of Corporations (20-05-01). All revenues derived as a result of 69 Laws of Delaware, Chapter 52, will be deposited into this fund to be used for technological and infrastructure enhancements**,** ongoing maintenanc **,** operational expenses for the Division of Corporations**,** and for electronic commerce initiatives. Quarterly reports regarding the status of this fund shall be made by the Department of State to the Budget Director and the Controller General.

Section 131. Amend Section 2311, Title 29, Delaware Code by striking subsection (e) in its entirety and substituting in lieu thereof the following:

(e) "The maximum unencumbered balance which shall remain in the Division of Corporations, Corporate Revolving Fund at the end of Fiscal Year 2000 shall be $1,300,000.00 and any amount in excess thereof shall be transferred to the General Fund of the State. The maximum unencumbered balance which shall remain in the Division of Corporations, Corporate Revolving Fund at the end of Fiscal Year 2001 and any subsequent fiscal year thereafter shall be $1,000,000.00 and any amount in excess thereof shall be transferred to the General Fund of the State."

Section 132. Section 1 of this Act provides an appropriation to the Department of State, Division of Historical and Cultural Affairs, Office of Administration (20-06-01) for "Delaware Heritag Commission". Of that amount, $15.0 shall be used at the discretion of the Delaware Heritag Commission for scholar awards, challenge grants and publications.

Section 133. Pursuant to Title 29, Delaware Code**,** Section 5903(4), the position of Director of the Delaware Heritage Commission (20-06-01) shall be exempt from the Merit System.

Section 134. The Delaware Heritage Commission shall investigate which out of print books and writings on Delaware history should be considered for republication. Further, the Delaware Heritag Commission shall investigate what writings in these categories would be valuable for republication. report shall be made to the Controller General and Budget Director by December 1, 2000.

Section 135. Section 1 of this Act provides a special fund appropriation to the Department of State, Division of Historical & Cultural Affairs for conference center operations. The department is hereby authorized to retain revenue received from land and building rentals at Buena Vista, Belmont Hall, Dayett Mills, The Lindens, McCrone House, John Dickinson Plantation and the Meeting House Galleries to support these operations.

Section 136. Notwithstanding the provisions of Title 29, Delaware Code, Section 6102 (a), and Title 5, Delaware Code, Section 1106, the Office of the State Bank Commissioner is authorized to retain $100.0 of the Bank Franchise Tax for costs associated with the collection and administration of the Bank Franchise Tax.

Section 137. Section 1 of this Act makes an appropriation to the Division of Libraries in th amount of $2,121.6 for Library Standards. Of that amount, the Division of Libraries may reserve up to $212.1 for planning and evaluation grants to determine each library's attainment of state and federal library standards. The remaining funds shall be paid to libraries in two installments equal to 50 percent of the total amount allocated to that library, one installment upon signature of the contract and the second installment in January of the fiscal year. Funds granted to any library under the provisions of Title 29, Chapter 66, Delaware Code, if unspent at the end of the fiscal year shall not revert to the General Fund, but instead shall be held in an account for the benefit of the library from which the unspent funds came These funds may be spent in subsequent years for purposes described in Title 29, Chapter 66, Delaware

Code. The use of such carryover funds shall not be used as part of any subsequent years' formula payment.

FINANCE

Section 138. The Department of Finance, Office of the Secretary, is authorized during Fiscal Year 2001 to maintain special funds with the State Treasurer for the acquisition of technology and payment of other costs incidental to the implementation and maintenance of computer systems at th Department of Finance. Deposits to the special funds shall be from the collection of delinquent taxes and shall not exceed $2,400.0. Of this amount, $700.0 shall be used for the purpose of maintaining th Division of Revenue's mainframe computer system and the programs that reside thereon, the provisions of Subchapter IV or Chapter 63 of Title 29, Section 6301 et seq. of the Delaware Code notwithstanding. Of the said $700.0, $130.0 shall be used to contract for system maintenance with the Office of Information Services.

Section 139. The Division of Revenue is authorized to establish and maintain a special fund with the State Treasurer for the purposes of contracting for the collection of delinquent State taxes and other debts that the Division of Revenue has undertaken to collect. The contracts may provide for either or both: (a) collection or assistance in collection of delinquent accounts from businesses or persons; (b) audit of business taxables under the direct supervision of the Division of Revenue management; or (c) audit of physical inventory of alcoholic beverage wholesalers. Deposits to the special fund shall be fro the collection of delinquent taxes under such contracts. A detailed report on all expenditures from and collections to this special fund shall be sent annually to the Budget Director and the Controller General. Unencumbered balances on June 30 in excess of $150.0 shall revert to the General Fund.

Section 140. The Director of the Division of Revenue shall have the authority to accept, on whatever terms and conditions he/she may establish, payment by credit card of taxes, fees and other obligations which the Division of Revenue has undertaken to collect. The Director is authorized to enter into contracts for the processing of credit card payments and fees associated with such contracts. Up to

$80.0 of the delinquent collections in the Appropriated Special Fund line may be used to pay for fees and expenses associated with the collection of taxes by credit cards.

Section 141. The Director of the Division of Revenue shall have the authority to enter into agreements according to which contingency and other fees are provided to finders of property to b escheated to the State or to other persons identifying abandoned property by means of audit or otherwise. When the Director deems it to be appropriate, he/she may enter into escrow, custodian, or similar agreements for the purpose of protecting the state's interest in property to be escheated or fees payabl pursuant to the aforesaid agreements. The Director may direct that payment for said fees or other costs incident to escheat of property under the aforesaid agreements, including litigation expenses incident to escheat administration be made out of such money held in the escrow, custodian or other account established under this paragraph. No account shall be used to pay for employees of the Division of Revenue. Section 1 of this Act establishes an Appropriated Special Fund account "Escheat" from which charges relating to receiving and processing remittances and reports by holders, and claims by owners of abandoned property, as well as advertising and travel fees and associated costs may be paid and into which abandoned property remittances may, at the discretion of the Director, be deposited. Unencumbered balances on June 30, in excess of $75.0, shall revert to the General Fund. A semi-annual report of amounts in escrow or custodian accounts shall be furnished to the Budget Director and the Controller General.

Section 142. The Division of Revenue is authorized to require payment of fees for issuance of certificates or other documents reflecting the status of taxes, if any, owed by the taxpayer requesting such certificate. In addition, the division is authorized to specify payment of fees for collection of debts owed to claimant agencies. Payment of these fees shall be deemed to reduce the contractual services expenditures of the division and shall be recorded as expenditure-reducing items.

Section 143. Pursuant to Section 4815 (b) (2), Title 29 of the Delaware Code, funds from th State Lottery Fund shall be released to an appropriately established account within the Division of Alcoholism, Drug Abuse and Mental Health on or before the fifteenth day of each month, the amount of which shall be determined based on the results of video lottery operations conducted during th immediately preceding month.

Section 144. (a) In the event that the State Lottery's amount of contractual services shall exceed the amount in Section 1 of this Act due to increased lottery ticket sales, the Appropriated Special Fund Budget in Section 1 of this Act may be amended by the Secretary of Finance, the Controller General and the Budget Director; provided that the total operating budget for this fiscal year shall not exceed 20 percent of gross sales as limited by Title 29, Section 4815(a) of the Delaware Code.

(b) In the event the State Lottery's amount of contractual services shall exceed the amount in Section 1 of this Act due to increased video lottery net proceeds, the Appropriated Special Funds Budget in Section 1 of this Act may be amended by the Secretary of Finance, the Controller General and th Budget Director, as limited by Title 29, Section 4815(b) of the Delaware Code.

ADMINISTRATIVE SERVICES

Section 145. During Fiscal Year 2001, notwithstanding the provisions of Section 5915, Title 29 of the Delaware Code, the Merit Employee Relations Board shall hear all maintenance revie classification appeals before it in chronological order, beginning with the oldest such appeal unless all parties are in agreement with other such arrangements.

Section 146. Section 1 of this Act appropriates contractual services to Office of Disability Affairs (30-01-20). Of this amount, $20.0 shall be used to offset reductions in the Partners in Policymaking Program.

Section 147. Upon receipt of information from the DMA (Delaware Manicurist Alliance), the Board of Barbering and Cosmetology shall publish a newsletter periodically to its members containing pertinent materials relative to nail technology.

Section 148. All acquisition of copiers in state buildings which are managed by the Division of Facilities Management (30-05-00), Department of Administrative Services (30-00-00), must have th approval of the Secretary of Administrative Services.

Section 149. Notwithstanding the provisions of Title 29, Subsection 8806(e) of the Delaware Code, funds generated by Delaware Surplus Services and deemed to be surplus by the Secretary of Administrative Services, shall be transferred to the Division of Facilities Management (30-05-10) by th Budget Office for the maintenance and restoration of state buildings and grounds maintained by th Department of Administrative Services.

Section 150. During Fiscal Year 2001, the Department of Administrative Services, Division of Facilities Management (30-05-10), shall retain the rental fees as Appropriated Special Funds for th

buildings known as the Daniel L. Herrmann Courthouse and the Sussex County Courthouse. The retained portion must be deposited as per state laws and shall be disbursed per Section 1 of this Act.

Section 151. For energy backcharge purposes, the Department of Administrative Services (host department) Fiscal Year 2001 Energy Budget assumes that Motor Fuel Tax uses ten percent of the ne Public Safety Building, for which energy payment is the responsibility of the host department. Th Department of Transportation is responsible for paying the Motor Fuel Tax portion of the energy bills upon request for payment by the host department.

Section 152. (a) Section 1 of this Act appropriates $10,820.8 and $1,900.0 ASF to th Department of Administrative Services, Facilities Management (30-05-10). These funds shall b expended for minor capital improvements and equipment on behalf of the following state agencies and shall not be subject to reversion or deauthorization until June 30, 2003:

Agency	General Fund	Special Fund
Judicial	$ 250.0	
Department of State	522.3	
Department of Administrative Services	4,147.0	
Department of Administrative Services (Asbestos/UST)	709.0	
Department of Health and Social Services	2,427.0	
DHSS – Long Term Care Facilities/Tobacco Settlement Funds		$1,900.0
Department of Services for Children, Youth and Their Families	382.0	
Department of Correction	2,000.0	

Department of Public Safety	139.8
Delaware National Guard	243.3

(b) The Secretary of the Department of Administrative Services shall work in concert with th State Court Administrator in the Administrative Office of the Courts, Office of the State Court Administrator to prioritize projects and ensure completion of necessary renovations and equipment acquisitions within the court system.

Section 153. Notwithstanding the provisions of Section 5117, Title 29, Delaware Code, state agencies may pay for employee parking in the Government Center Parking Garage as long as such payments are continuances of payments made prior to May 31, 1998. Such payments shall cease when the employee leaves the positions he or she occupied prior to May 31, 1998.

Section 154. Personnel in the Department of Administrative Services, Division of Facilities Management who respond to weather related emergencies, and are not covered under FLSA, shall b entitled to receive compensation at their straight time rate of pay for all overtime services performed beyond the normal work week. The method of compensation is subject to the availability of funds and/or the operational needs of the Department of Administrative Services, Division of Facilities Management.

Section 155. Section 1 of this Act appropriates $800.0 to the Department of Administrativ Services, Facilities Management (30-05-10). These funds for state agency underground storage tanks shall not be subject to reversion until June 30, 2003.

Section 156. Section 1 of this Act provides an appropriation of $3,486.0 in contractual services and $502.6 in supplies and materials to the Division of Facilities Management (30-05-00). Of these amounts, $92.2 and $10.2, respectively, are for the operation and maintenance of the Kent County Courthouse. The purchase of the Kent County Courthouse is planned for Fiscal Year 2001. Should such

purchase not occur, the Budget Director and the Controller General are authorized to transfer said funds to the Office of the Budget, Contingencies and One-Time Items (10-02-04) for Salary Contingency.

Section 157. Effective January 2, 2001, all office and reception space on the eleventh floor of th Carvel State Office Building shall be allocated between the Judiciary and the General Assembly as follows:

The Judiciary may occupy the same square footage and space occupied by the Judiciary as of July 1, 2000. The remaining space on the eleventh floor shall be allocated to th Delaware General Assembly divided equally between the House and the Senate.

The Department of Administrative Services shall provide necessary assistance in relocating those other agencies currently occupying space on the eleventh floor.

HEALTH AND SOCIAL SERVICES

Section 158. Section 1 of this Act includes a NSF appropriation within the Division of Social Services (35-07-00) of $32,291.0. It is anticipated that this sum shall be spent as follows: Cash Assistance, $20,000.0; Emergency Assistance, $595.0; Employment and Training, $5,296.0; Administrative and Other Costs, $6,400.0.

Section 159. Results of investigations conducted by the Audit and Recovery Management Services concerning any and all public welfare programs administered by the Department of Health and Social Services that indicate possible error or fraud shall be transmitted to the Office of the Attorney General directly by the Secretary of the Department of Health and Social Services without approval by any other authority. The Office of the Attorney General shall prosecute those cases deemed actionabl and return the rest to the Department of Health and Social Services for collection of overpayment. Th Secretary of the Department of Health and Social Services shall file a quarterly report directly with th Budget Director, the Controller General, the Director of Research of Legislative Council, members of th Joint Finance Committee, and the Chairmen of the House and Senat Committees on Health and Social Services by the last day of the next month after the end of a quarter, which report shall not be subject to prior review by any other authority.

Section 160. Notwithstanding any other provisions of the Delaware Code, the merit position Nursing Home Director I, Governor Bacon Health Center (B.P. #4554) shall become exempt at such tim as the current incumbent vacates such position:

When this position becomes vacant, the State Personnel Director shall take the appropriate steps to carry out the provisions of this section.

Section 161. (a) The amount appropriated by Section 1 of this Act to the Department of Health and Social Services for Title XIX Federal Programs (Medicaid) - Other Than State Institutions shall b expended solely in accordance with the following conditions and limitations:

(i) This appropriation shall be used for the purpose of continuing the program of medical assistance provided within the state plan under Title XIX of the Social Security Act and th requirement of Section 121(a) of P.L. 89-97 and all subsequent amendments enacted by th Congress of the United States and commonly known as Title XIX of the Social Security Act;

(ii) The state plan of medical care to be carried out by the Department of Health and Social Services shall meet the requirement for Federal Financial Participation under th aforementioned Title XIX, and the sums expended by the Department pursuant to this Act shall be limited to:

(1) Services mandated by the Health Care Financing Administration (HCFA), including:

a) Acute care inpatient general hospital services (other than services in institutions for tuberculosis or mental diseases)

b) Outpatient hospital services

c) Rural health clinic services and federally-qualified health center services

d) Laboratory and X-ray services

e) Nursing facility (NF) services

f) Early and periodic screening, diagnosis and treatment (including routine eye care, dental services and other medically necessary services that are not covered for th general population) for individuals under age 21 only known as EPSDT

g) Family planning services (including voluntary sterilization)

h) Physician services

i) Home health services including assistive technology such as durable medical equipment and supplies, prosthetics and orthotics, PT, OT and speech and hearing services

j) Nurse-midwife services

k) Services furnished by a certified nurse practitioner

l) Transportation

m) Medicare premiums and/or coinsurance and deductible amounts as mandated for dual Medicare/Medicaid eligibles, Qualified Medicare Beneficiaries, Specified Lo Income Beneficiaries, and individuals qualified under Section 4732 of the Balanced Budget Act of 1997

n) Additional services mandated by HCFA through future revisions to the Social Security Act

(2) Optional services, including:

a) Podiatry services

b) Clinic services, including mental health clinics, ambulatory surgical centers (ASCs) or free-standing surgical centers (FSSCs) and rehabilitation facilities.

c) Pharmaceutical products

d) Services for individuals age 65 or older in institution for mental diseases (ICF/IMDs)

e) Institutional services for the mentally retarded (ICF/MRs)

f) Emergency hospital sites not approved by Medicare (for clients traveling out-of-state)

g) Private duty nursing

h) Non-traditional services provided under a federally approved waiver for maintaining individuals in the community as an alternative to institutionalization

i) Hospice services

j) Rehabilitation and specialty hospital services

k) Other medically necessary services that are funded by the State

(3) To the following groups/individuals who are determined eligible under the Title XIX Program:

a) Pregnant women, and infants under the age of one, with family income up to 200 percent of the poverty limit;

b) Children up to age 6 (through age 5) with family income up to 133 percent of the poverty limit;

c) Children up to age 19 (through age 18) with family income up to 100 percent of th poverty level;

d) Pregnant teens;

e) Children whose families, sponsors or foster parents receive benefits under Title IV-E and IV-D of the Social Security Act and/or who meet Medicaid income and resourc requirements;

f) Foster children and children in private facilities (under age 21) for whom a public agency is assuming full or partial financial responsibility;

g) Children (under age 21) for whom any Division within the Department of Services for Children, Youth and Their Families has custody or consent to place, who have been removed from their own home, and who are in a medical facility for a temporary planning period prior to placement;

h) Children under age 18 who receive General Assistance (GA);

i) Federal or State-funded adoption assistance children;

j) Infants placed with private agencies for adoption;

k) Children age 18 or under who require an institutional level of care, who qualify as blind or disabled, and who have personal income and resource below the limit for Supplemental Security Income (SSI), but who can be cared for safely and cost-effectively at home, may be covered;

l) Families who would have qualified for the following groups which have been replaced with Temporary Assistance for Needy Families (TANF) program effective March 10, 1997;

m) Cash assistance recipients;

n) Cash assistance applicants with a budgeted need of less than $10;

o) Work Transition/Prosp ctive - including:

1. Families who lose eligibility for cash assistance due to new or increased earnings remained eligible for Medicaid for up to 24 additional months, or
2. Families who lose eligibility for cash assistance due to new or increased income from child support remain eligible for Medicaid for four additional months.

p) Income Deeming Eligibles - When income deemed from a step-parent, grandparent, sibling or the sponsor of an alien makes an individual ineligible for cash benefits, Medicaid determines eligibility excluding that deemed income;

q) Individuals who are categorically related to the Supplemental Security Income (SSI) program, including:

1) SSI Beneficiaries,
2) Recipients of Mandatory State Supplement Payments,
3) Recipients of Optional State Supplement Payments,
4) Deemed SSI Clients due to:
   - Loss of SSI due to an increase in Social Security benefits,
   - Disabled individual's loss of SSI due to employment,
   - Disabled Widows and Widowers, or
   - Adult Disabled Children.

r) Qualified Medicare Beneficiaries (QMBs);

s) Qualified Working Individuals (QDWIs);

t) Specified Low Income Medicare Beneficiaries (SLIMBs);

u) Institutionalized Individuals with incomes at or below a percentage of the SSI standard as specified by the legislature (250 percent in 1997);

v) Waivered individuals for home and community-based services as an alternative to institutionalization at the same percentage of SSI specified in subsection u above, including

1) Mentally Retarded,
2) AIDS/HIV, or

3) Elderly and Disabled.

w) Adults with incomes less than or equal to 100 percent of the Federal Poverty Level if enrolled in a managed care organization.

(b) The amount appropriated by Section 1 of this Act to the Departme nt of Health and Social Services for Title XIX - State Institutions shall be expended solely in accordance with the following conditions and limitations:

(i) Such appropriation shall be expended for the purpose of providing medical services to patients eligible under the Federal Title XIX Medicaid Program residing in various facilities of, or under the jurisdiction of, the Department of Health and Social Services;

(c) Funds appropriated by Section 1 of this Act for Title XIX OTSI or State Institutions ay be expended by the Department of Health and Social Services for administrative costs involved in carrying out the purpose of this Section if approved by the Budget Director.

The funds hereby appropriated for Title XIX OTSI or State Institutions shall be expended only on condition that the program is approved and federal matching funds are provided by the appropriate federal agency.

Section 162. The Division of Public Health (35-05-00) currently operates the following programs for which a fee for service is charged to cover the cost of the program:

Child Health

Vanity Birth Certificate

Public Water

Medicaid Enhancements

Infant Mortality

Medicaid Aids Waiver

Children with Special Needs

Family Planning

Newborn

Indirect Costs

Vaccines

Food Inspection

Medicaid Contractors/Lab Testing and Analysis

Tuberculosis (TB)

Sexually Transmitted Diseases (STD)

Child Development Watch

Preschool Diagnostic and Development Nursery (PDDN)

Home Visits

Food Permit

Water Operator Certification

Long Term Care Prospective Payment

Long Term Care IV Therapy

Notwithstanding the provisions of Title 29, Section 6102, Delaware Code, the Division shall be allowed to collect and expend fees from the aforementioned accounts, except as noted below. Corresponding Appropriated Special Fund spending authority has been provided in Section 1 of this Act.

The Children with Special Needs and Child Health programs shall continue to deposit 30 percent of program collections to the General Fund.

Section 163. The sum of $170.0 is hereby advanced from the General Fund of the State to th Management Services IPU (35-01-20), in order that the Public Welfare Revolving Fund emergency checks can be paid on a timely basis and without interruption.

Section 164. Section 1 of this Act includes an appropriation to the Department of Health and Social Services, Division of Public Health, Director's Office/Support Services (35-05-10) for contractual services. Of that amount, $446.4 shall be used for the purpose of providing school nursing services fiv days a week to non-public schools in New Castle County and Kent County.

The Secretary of the Department of Health and Social Services will ensure that the contracts with the various schools in this program are executed no later than August 15 of each year. The Secretary will also ensure that timely payments are made to all contractors.

Section 165. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Public Health, Community Health (35-05-20), in the line item, "Office of Narcotics and Dangerous Drugs", in the amount of $40.0. This amount shall be used at the discretion of the Drug Control Administrator and shall not be utilized for normal operating budget items attributed to the Offic of Narcotics and Dangerous Drugs.

Section 166. Section 1 of this Act includes an appropriation for the Department of Health & Social Services, Division of Public Health, Community Health (35-05-20). Of that amount, $22.0 shall be used to fund 1.0 GF position for a Senior Secretary for the Radiation Authority.

Further, Section 1 of the Act includes an appropriated special fund appropriation (ASF) to this IPU (35-05-20) for “Indirect Costs”. Of that amount, $100.0 ASF shall be used to publish and distribute Rules and Regulations of the Radiation Authority.

Section 167. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Public Health, Community Health (35-05-20), for contractual services. Of that amount, $84.0 shall be available for medicine, equipment and part-time nursing services for a community-based adult health services clinic serving the Claymont area of New Castle County.

Section 168. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Public Health, Community Health (35-05-20) for contractual services. Of that amount, $65.0 shall be used to contract for mammography screening. These services shall b provided by the mobile mammography van. In addition to the above General Funds, $19.0 shall be mad available from the Preventive Health and Health Services Block Grant or other federal funds.

Section 169. Section 1 of this Act provides an appropriation of $120.0 to the Department of Health and Social Services, Division of Public Health, Community Health (35-05-20) to provide vaccinations to individuals who are members of volunteer ambulance companies or volunteer fire companies acting as "first responders" in the State of Delaware. The Division of Public Health shall purchase vaccine and administer-or contract-vaccine at local fire stations or other sites mutually agreed upon by the fire companies and the Division of Public Health. No such vaccinations shall be furnished until after certification by the volunteer fire or ambulance company on a form provided by the Division of Public Health, indicating that the person for whom the vaccination is desired, is a member in good standing of a volunteer ambulance or volunteer fire company in the State of Delaware. A record of th names and addresses of all persons immunized shall be maintained by the Division of Public Health. To insure the success of this program, the Division of Public Health and representatives of the Delawar Volunteer Firemen's Association shall work collaboratively in the best interests of all parties. Th Division of Public Health may promulgate reasonable rules and regulations regarding the vaccination of volunteer firemen and individuals who volunteer for ambulance companies. If resources allow, after th needs of the volunteer community have been met, similar assistance may be offered to other fire and ambulance companies such as the Wilmington City fire company. Such funds, as are necessary from this fund, may also be spent to provide any required post vaccination antibody testing in order to assur adequate protection has been achieved.

Section 170. Section 1 of this Act provides an appropriation for the Department of Health and Social Services, Division of Public Health, Community Health (35-05-20) to provide hepatitis B and other necessary childhood vaccinations for children between infancy and young adulthood who ar uninsured, are not eligible for any Federal program providing the vaccination, and are otherwise medically indigent.

Section 171. The State desires to establish a permanent funding program for rodent control activities at the local level by providing the City of Wilmington $15.0; New Castle County $15.0; Kent County $10.0; and Sussex County $10.0. The Department of Health and Social Services, Division of Public Health, Community Health (35-05-20) shall dispense these funds to local governments in lump sum payments to be made no later than September 1, 2001; establish program objectives and spending guidelines; require regular expenditure reporting to the State; and allow unexpended funds to carry over at the local level into the next fiscal year.

Section 172. Section 1 of this Act provides an appropriation to the Department of Health & Social Services, Division of Public Health, Community Health, Office of Narcotics and Dangerous Drugs (35-05-20) for personnel costs. Of that amount, $30.8 and 1.0 GF position is to fund an additional Drug Control Enforcement Officer over the FY 2000 complement.

Section 173. Section 1 of this Act provides an appropriation to the Department of Health & Social Services, Division of Public Health, Community Health (35-05-20) for "School Based Health Centers". Of that amount, $131.0 shall be used as inflation and $150.0 as a volume adjustment for existing centers as of June 30, 2000.

Section 174. The Department of Health and Social Services, Alcoholism, Drug Abuse and Mental Health (35-06-00) will be able to bill for additional Medicaid Revenue due to a waiver of th Institution for Mental Diseases exclusion, as part of the Medicaid Managed Care waiver. This additional revenue shall be deposited to the General Fund, and the division shall make every effort to ensure that these bills are submitted to the appropriate entities in an expeditious manner.

Section 175. Section 1 of this Act provides General Funds in the amount of $2,800.0 in th Department of Health and Social Services, Division of Alcoholism, Drug Abuse and Mental Health. This amount is supported by disproportionate share revenues of $2,000.0 that are projected to be collected

from the federal government during Fiscal Year 2001. The department shall deposit disproportionate share revenue~~s~~ to the General Fund and shall continue to maintain its efforts to ensure that the Stat receives its allotted disproportionate share payments from the federal government. The department shall report quarterly to the Budget Director and the Controller General on disproportionate share revenu received.

Section 176. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Alcoholism, Drug Abuse and Mental Health, Inpatient Mental Health (35-06-30), for contractual services. Of that amount, $41.2 shall be made available for a Nurse Intern Program to enable graduate nurses to take graduate courses to increase their skills in specialty areas.

It is understood that participants in this program will provide clinical services with compensation to Delaware Psychiatric Center during the duration of their graduate level education. It is further understood that these individuals shall remain in the employ of Delaware Psychiatric Center for a minimum of one year after graduation or reimburse the State for any and all tuition received.

Section 177. Section 1 of this Act provides funds for a Dietitian position in the Inpatient Mental Health (35-06-30). The purpose of this position is to allow the IPU to provide services by a registered Dietitian as required for certification. This position shall also provide dietitian services to the Terry Children's Psychiatric Center. The charges associated with food contracts between Inpatient Mental Health (35-06-30) and the Terry Children's Psychiatric Center for Fiscal Year 2000 shall be finalized by October 1, 2000.

Section 178. Inpatient Mental Health maintains appropriation account 35-06-30-98-37 to receiv reimbursement for providing a work study program for local nursing schools and for assigning residents to work in non-psychiatric services at area hospitals on a rotating basis, respectively. Notwithstanding th provisions of Title 29, Section 6102, Delaware Code, the Division shall be allowed to collect and expend the proceeds from the aforementioned accounts.

Section 179. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Alcoholism, Drug Abuse and Mental Health, Alcoholism and Drug Abuse (35-06-40) in contractual services. In addition to this General Fund appropriation, the Director of the Division of Alcoholism, Drug Abuse and Mental Health, shall ensure that the amount of $60.0 be expended fro available federal funds to contract for employment, alcohol, and drug counseling and referral services for youth and adults to encourage an alcohol and drug-free environment in South Wilmington; and that th amount of $35.0 be expended from available federal funds to contract for employment, alcohol, and drug counseling and referral services for youth and adults to encourage an alcohol and drug-free environment in the Claymont community.

Section 180. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Alcoholism, Drug Abuse and Mental Health, Alcoholism and Drug Abuse (35-06-40) for personnel costs. Included in this appropriation is 1.0 FTE exempt position #1389. When this position becomes vacant, it shall be reclassified to a comparable Merit System Classification.

Section 181. Section 1 of this Act makes an appropriation to the Department of Health and Social Services, Social Services (35-07-00), for Title XIX Federal Programs (Medicaid). Notwithstanding any provisions of the Delaware Code to the contrary, the Division shall deposit any drug rebate funds into the Social Service's Medicaid grant line.

Section 182. (a) Section 1 of this Act appropriates $1,875.9 in Social Services (35-07-00) under Early Intervention for the Part C Birth to Three Program. The Interagency Resource Management Committee (IRMC) shall consult and advise the lead agency in setting program eligibility standards and shall have the authority to allocate such funds, and may advise on the use of other funds specifically designated for this project. The IRMC shall also have the authority to maintain up to 35.5 positions and establish or contract for an additional 4.0 positions needed to provide appropriate services for Children

Birth to Three, selected through the early intervention process and to ensure coordination with the Progra for Children with Disabilities. In addition, the IRMC may recommend the transfer of General Fund positions and/or General Fund dollars from the Department of Health and Social Services as necessary to operate this program. The lead agency shall report to the Budget Director and the Controller General on additional revenues that will be generated from Medicaid matching funds for reimbursable appropriat services that will be deposited into the General Fund in Fiscal Year 2001.

(b) As required by Regulation §303.521 under IDEA, there will be no charge to the parents for the following: "(1) implementing the Child Find requirements in §303.321; (2) evaluation and assessment, as included in §303.322, and including the functions related to evaluation and assessment in §303.12; (3) service coordination as included in §303.22 and §303.344(g) and (4) administrative and coordinative activities related to the development, review and evaluation of IFSPs in §303.340 through §303.346; and to the implementation of the procedural safeguards in Subpart E and the other components of the statewide system of early intervention services in Subparts D and F."

(c) The Secretary of the Department of Health and Social Services shall ensure that under th Part C Birth to Three Program, no child will be denied services because of his/her parent's inability to pay. The following will be adhered to by the Department of Health and Social Services in developing Part C/vendor agreements: 1) vendors will agree to bill Third Party Insurance including Medicaid and clients; 2) client fees will be based on the DHSS scale developed by the Ability to Pay Committee and found in the department's policy Memorandum 37; and 3) those agencies who have sliding payment scales currently will be permitted to continue using them as long as those scales do not require a greater financial burden than that of the Department of Health and Social Services scale.

(d) Management Services shall submit a monthly report to the Budget Director and the Controller General outlining the number of children screened and assessed by the program, the number of children receiving services, and the number of children transitioned out of the program.

Section 183. Section 1 of this Act makes an appropriation to the Department of Health and Social Services, Social Services (35-07-01), for Title XIX Federal Programs (Medicaid). Notwithstanding th

provisions of the Delaware Code to the contrary, the Division shall be permitted to use Medicaid (XIX-OTSI) funds when necessary to reimburse the federal government for its portion of overpayments not collected within sixty (60) days of identification. When such overpayments are collected, the funds collected shall be deposited back into the Medicaid XIX-OTSI account.

Section 184. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Social Services (35-07-01) for "Renal Disease."

The Division of Public Health will provide the following support for the Chronic Renal Disease Program: 1) provide staff support for the Chronic Renal Disease Advisory Committee, including the maintenance of the committee membership and appointment system; 2) assist in developing programs and other public health initiatives designed to prevent chronic renal disease; and, 3) carry out educational programs for health professionals and the public to increase general knowledge of the prevention and treatment of chronic renal disease.

The Division of Social Services will provide the following support for the Chronic Renal Disease Program: 1) develop standards for determining eligibility for services provided by the program, with the advice of the Advisory Committee; 2) extend financial assistance to persons suffering from chronic renal disease who meet eligibility criteria; and, 3) periodically provide information to the Advisory Committe on services provided and expenditures for these services. Those clients not Medicaid eligible will receiv the same level of services as in previous years.

Section 185. Section 1 of this Act includes 2.0 NSF FTEs in the Department of Health and Social Services, Social Services (35-07-01). These Medicaid Eligibility Specialist positions will be funded through voluntary contributions from the Medical Center of Delaware and from federal matching funds. These positions will expedite the Medicaid Eligibility application process for Medical Center clients, and will ensure that these clients apply for services through Medicaid, if appropriate, thereby maximizing federal revenues for the State of Delaware. Other medical facilities throughout the state may participat in this program.

Section 186. The Secretary of the Department of Health and Social Services shall submit a quarterly report to the Budget Director and the Controller General separating departmental revenue estimates into categories related to the $16,408.7 ASF for the Medicaid program in Social Services, (35-07-00); the $1,385.9 ASF for child support programs in Child Support Enforcement, (35-10-00); th $8,049.6 ASF for programs in Public Health (35-05-00); and the $2,111.3 ASF for programs in Alcoholism, Drug Abuse and Mental Health (35-06-00). This report will aid the Budget Director and th Controller General in determining if the projected revenue will support the Appropriated Special Fund accounts.

Section 187. The Department of Health and Social Services, Division of Social Services (35-07-01) is authorized to establish bank accounts to advance funds from the Employment and Training program to clients or vendors in a timely manner. These advances would be for supportive services or welfare diversion services in the nature of clothing and transportation allowances and other services, to advance client self-sufficiency, as proposed in Delaware's Welfare Program.

Section 188. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Social Services (35-07-01) for Child Care. Of that amount, $1,200.0 shall be used to increase child care eligibility to 200 percent of the federal poverty level beginning January 1, 2000. The child care eligibility increase shall be annualized in Fiscal Year 2001 with Federal Aid to needy Families (TANF) funds in the amount of $1,200.0.

Section 189. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Social Services (35-07-00) for contractual services. Of that amount, $750.0 is for DCIS II system maintenance. The Division of Social Services shall have the authority to contract for positions needed to provide system maintenance. The Division shall also have the authority, with approval from the Budget Director and Controller General, to transfer a portion of these funds to

Personnel Costs and establish up to 3.5 GF positions and 3.5 NSF positions in order to support DCIS II system maintenance.

Section 190. Notwithstanding any other provisions of the Delaware Code, the Chief Physician position (BP #69747) in the Division of Social Services (35-07-00) shall be considered exempt.

Section 191. Delaware Health and Social Services is authorized to contract with a cooperativ Multi-State purchasing contract alliance for the procurement of Pharmaceutical Products and allied supplies. The provisions of 29 Del. Code, Chapter 69 shall not apply to such contract. Prior to entering into any such contracts the department will obtain the approval of the Secretary of the Department of Administrative Services.

Section 192. Section 1 of this Act makes an ASF appropriation to the Department of Health and Social Services, Social Services (35-07-00), for the Prescription Drug Program. These funds may be used for both client services and administrative costs. Drug rebates received for this program shall b deposited into the Prescription Drug Program account.

Section 193. The State accepts the provisions and benefits of the Vocational Rehabilitation Act of 1973 (P.L. 93-112), as amended. The Department of Health and Social Services shall act as the sol state agency with the Secretary of the Department as the State Officer, and Visually Impaired (35-08-00) as the Designated State Unit for all monies from the Act that are designated for persons with visual impairment and blindness, as defined in a Cooperative Agreement dated December 1985, between Visually Impaired and Vocational Rehabilitation (60-08-00), Department of Labor. The department shall cooperate with the U.S. Department of Education, Rehabilitation Services Administration and, in accordance with all state laws, prepare the State Plan and carry out the Rehabilitation Act of 1973 and amendments thereto.

Section 194. The Secretary of the Department of Health and Social Services shall report to th Budget Director and the Controller General by September 1, 2000, on the status of the implementation of additional dental services to Medicaid eligible children on a statewide basis. The Secretary shall consider the use of dental vans suitably equipped with appropriate dental professionals or other service delivery mechanisms.

Section 195. Section 1 of this Act appropriates $1,867.9 in personnel costs and 35.4 FTEs to Visually Impaired, (35-08-00). This section authorizes 1.0 FTE in addition to the 7.0 FTEs itinerant teachers available to meet caseload requirements for the Braille Literacy Act. This additional FTE may be filled if the September 2000 educational unit count indicates the number of teachers required to meet caseloads for visually impaired students is greater than the Fiscal Year 2001 complement of teachers.

Section 196. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division for the Visually Impaired (35-08-01), for contractual services. Of that amount, $18.9 shall be used to compensate correctional inmates for the purpose of producing Braille materials for visually impaired school children.

Section 197. Section 1 of this Act provides an appropriation of $1,385.9 Appropriated Special Funds (ASF) in the Department of Health and Social Services, Child Support Enforcement (35-10-00), for the operation of the division. Revenue from child support collections shall fund this account and th related 17.3 ASF FTEs. The department shall continue its efforts to maintain collections related to child support programs, and all revenue in excess of the division's ASF authority shall be deposited as designated by Title 29, Section 6102 of the Delaware Code.

Section 198. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Mental Retardation, Institutional Services (35-11-20) for contractual services. Of that amount, up to $10.0 shall be available for services provided by Camp Barnes.

Section 199. The Division of Mental Retardation, Community Services (35-11-30) receives Medicaid reimbursement for the provision of day rehabilitation services provided in state operated day centers. Notwithstanding the provisions of Title 29, Section 6102 of the Delaware Code, the Division shall be allowed to collect and deposit the Medicaid reimbursement in an Appropriated Special Fund account entitled "Day Rehabilitation Services Reimbursement." Receipts in the account may be used to fund community residential and day program contracts currently funded out of the Purchase of Care and Purchase of Community Services lines.

Section 200. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Mental Retardation, Community Services (35-11-30), for contractual services to reimburse facilities to provide sheltered workshop services to clients while they are actively attending sheltered workshop programs. The Director of Mental Retardation shall submit a report detailing th various cost components of each facility's per diem to the Budget Director and the Controller General no later than December 1, 2000. The Director of Mental Retardation shall ensure that only reasonable and appropriate cost items shall be included in each facility's per diem. The reimbursement shall not in th aggregate exceed the appropriation amount in Fiscal Year 2001.

The Division is encouraged, where appropriate, to provide supported employment opportunities for these clients within the appropriation limit.

Section 201.(a) The Division of Mental Retardation (35-11-00) is encouraged, where appropriate, to reallocate resources so as to maximize community-based residential placements for persons with mental retardation. Such reallocation initiatives must be made within the total Division's appropriation limit with the approval of the Budget Director and the Controller General. These reallocation initiatives shall not compromise the standard of care of the remaining Stockley Center population.

(b) Section 1 of this Act provides an appropriation o the Division of Mental Retardation, Community Services (35-11-20) for the Stockley Transition Plan. This reallocation is the result of th authority found in subsection (a) to reallocate resources to maximize community-based residential placements and shall be monitored to assure the most appropriate levels of care are provided both in th community and at Stockley Center.

(c) Section 1 of this Act also provides an appropriation to the Division of Social Services (35-07-01), for the SSI Supplement and Medicaid – Non-State. Of those amounts, $30.3 and $559.5, respectively, are the result of a reallocation from the Division of Mental Retardation, Community Services (35-11-20) as part of the Stockley Transition Plan and shall be used exclusively for the community placements of Division of Mental Retardation clients. This reallocation is also the result of the authority found in subsection (a) to reallocate resources to maximize community-based residential placements and was needed in order to maximize federal participation in such placements.

Section 202. The Division of State Service Centers, Family Support (35-12-10) maintains appropriation accounts (35-12-10-80-00) and (35-12-10-80-01) for the purposes of lending car seats to families who cannot afford to buy them and to publish a Human Services Directory, respectively.

Section 203. Section 1 of this Act provides an appropriation of $50.0 to the Department of Health & Social Services, Division of State Service Centers, Family Support IPU (35-12-10) for Hispanic Affairs. Members of the Council on Hispanic Affairs shall serve without compensation, except that they may be reimbursed for reasonable and necessary expenses incident to their duties.

Section 204. The Division of State Service Centers, Service Center Management IPU (35-12-20), currently operates 14 facilities throughout the State for which a Tenant User Fee for service is charged to partially offset the cost of Service Center Operations. The holding account for this function is entitled "Facility Reimbursement".

Notwithstanding the provisions of Title 29, Section 6102, Delaware Code, the Division shall be allowed to collect and deposit to the aforementioned accounts. Corresponding Appropriated Special Fund spending authority has been provided in Section 1 of this Act.

Section 205. Section 1 of this Act provides an appropriation to the Department of Health & Social Services, Division of State Service Centers, Community Services (35-12-30) for "Emergency Assistance". Of that amount, $57.5 shall be used for inflation for existing shelter service providers as of June 30, 2000.

Section 206. Section 1 of this Act makes an appropriation to the Department of Health and Social Services, State Service Centers, Community Services (35-12-30), for emergency assistance. Some of this appropriation may be used for programs of longer than 30 days duration.

Section 207. The position of Director, Community Services, shall remain exempt from classified service until such time as the position becomes vacant.

Section 208. Notwithstanding any other provisions of th Delaware Code, State employee recognition funds may be used per existing guidelines to include the recognition of volunteers and other non-state employees under IPU (35-12-40) at the discretion of the Secretary of the Department of Health and Social Services.

Section 209. The Division of Services for Aging and Adults with Physical Disabilities (35-14-00) will receive Medicaid reimbursement for the administration of community based services for th Aging and Adults with Physical Disabilities population. Notwithstanding the provisions of Title 29, Section 6102, Delaware Code, the Division shall be allowed to collect and deposit the Medicaid reimbursement in an Appropriated Special Fund account entitled "Community Based Services Reimbursement." Receipts in the account may be used to maintain existing services and provid

additional services for adults with physical disabilities. Such services are not to exceed the estimated annualized revenue, and are subject to initial and on-going review by the Budget Director and th Controller General.

Section 210. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities (35-14-01), for non-personnel costs. Of that amount, $52.1 shall be utilized for the Joining Generations Program.

Section 211. Section 1 of this Act provides an appropriation to the Department of Health and Social Services (35-05-20) for personnel costs. Included in this appropriation is 1.0 ASF FTE for a Dental Director position that shall be excluded from classified service as defined under Title 29, Delawar Code, Section 5903.

CHILDREN, YOUTH AND THEIR FAMILIES

Section 212. To maintain the accuracy of information regarding Delaware's juvenile justic system, specifically its institutions, Levels III, IV and V residential alternative programs and non-secure detention:

(a) All juvenile related SAC positions shall be located in YRS with access to all appropriat computer systems. After July 1, 2000, the Budget Director and the Controller General shall transfer $50.7 in personnel costs; $1.6 in travel; $3.0 in contractual services; $1.3 in supplies and materials; and $4.0 in Capital Outlay.

(b) YRS will provide SAC with copies of the actual documents and access to the originals covering bail disposition, release disposition, adjudicational sentencing disposition, program alternativ calendars, rosters, movement information, alternative placement discharge reports, alternative placement fiscal records and other records necessary to verify juvenile offender movements, placements, identifications, and demographics. SAC will also have access to documents maintained by contract programs.

(c) SAC will produce quarterly juvenile offender institution movement and population reports; prepare and monitor the juvenile institution population forecast; and prepare the juvenile institution Levels III, IV and V residential alternative program recidivism study. These reports will be distributed to Legislative committees related to juvenile justice, the Budget Director, the Governor, the Controller General, YRS, and criminal justice agencies.

Section 213. The Secretary of the Department of Services for Children, Youth and Their Families shall keep the Budget Director and the Controller General well informed on a quarterly basis about any and all developments relating to the possible sale of any portion of the Ferris School property and any and all developments relating to the possible new use or sale of any portion of the Woods Haven-Kruse property.

Section 214. In addition to the positions authorized in Section 1 of this Act for the Division of Youth Rehabilitative Services (37-05-00), Secure Care (37-05-50), the Controller General and the Budget Director may authorize additional positions for the youth rehabilitative counselors at the Stevenson House Detention Center if the current staffing is inadequate for the detained population for a continuous period of not less than sixty days.

Section 215. Amend §5916(b), Title 29 of the Delaware Code by inserting the following section:

"(4) Casual seasonal employees performing the same job duties as those eligible employees identified in subsections (1), (2), (3), shall also be deemed eligible. The amount of the monthly hazardous duty pay supplement shall be prorated based on the actual hours worked."

Section 216. For Fiscal Year 2001, the Division of Management Services (37-01-00) shall hav 1.0 FTE exempt position in addition to those authorized by Title 29, Section 5903, Delaware Code. When position #55138 becomes vacant, it shall be classified by the Director of Personnel in accordanc with the Merit System, Title 29, Chapter 59, Delaware Code.

Section 217. Funds which are appropriated for foster care of children in Section 1 of this Act in the Department of Services for Children, Youth and Their Families, Family Services (37-06-00), ar made available with the goal of limiting the number of children who remain in foster care for more than two years. For the year beginning October 1, 2000, the goal will be 220 children. This goal statement is intended to satisfy the requirements of the Federal Adoption Assistance and Child Welfare Act (P.L. 96-272).

Section 218. The Division of Family Services is hereby directed to formally notify, in advance, the Foster Care Review Board of any meeting, hearing or other event of which the Board desires notification. Said notification shall be directed to the Executive Director of the Board.

Section 219. Section 1 of this Act includes a one-time appropriation of $200.0 in the Office of the Budget, Contingencies and One-time Items (10-02-04). This appropriation is to be transferred to th Department of Services for Children, Youth and Their Families and used for expenses associated with an increased number of clients, in excess of those served in Fiscal Year 1999, referred by the Truancy Courts as a result of House Substitute #1 for House Bill No. 213 or similar legislation. The Department of Services for Children, Youth and Their Families shall submit quarterly reports to the Budget Director and the Controller General on the number of clients served by the Department that were referred for services by the Truancy Court as a result of HS #1 for House Bill No. 213 or similar legislation. These funds shall revert on June 30, 2001, should HS #1 for House Bill No. 213 or similar legislation not be enacted into law.

Section 220. The Secretary of the Department of Services for Children, Youth and Their Families shall certify to the Governor and the General Assembly that the mixing of adjudicated and non-adjudicated youths shall not take place in Ferris School.

Section 221. (a) During Fiscal Year 2001 any employee who is currently enrolled in an education program as part of the Ferris School Restructuring Transition Plan shall continue to receiv financial support from the Division of Youth Rehabilitative Services until the completion of a relevant bachelor's degree. Any remaining balance in 37-05-50-01-98 shall remain authorized and available for training and staff development within the division. Special consideration shall be given to probation and parole officers.

(b) The NSF account (37-05-50-80-04), established in Fiscal year 1996, shall remain authorized until June 30, 2001. This appropriation will allow the Department of Children, Youth and Their Families to receive reimbursements from employees who do not successfully complete Ferris work-force transition training. These Funds may also be used for general training and staff development in DYRS.

Section 222. As a means of monitoring and improving the excessive expenditure of casual/seasonal and overtime in the Division of Youth Rehabilitative Services, Secure Care (37-05-50), the Secretary of the Department of Services for Children, Youth and Their Families shall file a quarterly report with the Budget Director and the Controller General on casual/seasonal and overtime expenditures. The report should include but not be limited to sick leave usage, incidence of tardiness, vacancy rates, training and transportation costs and the use of correctional officers at the Ferris School, New Castl County Detention Center and Stevenson House. The report should reflect all actions (including disciplinary) being taken to expeditiously correct the noted problem areas.

Section 223. Section 1 of this Act includes an appropriation for Salary Contingency-Overtime in the Office of the Budget, Contingencies and One-time Items (10-02-04). Of that amount, the ite amounting to $305.8 for overtime in the Department of Services for Children, Youth, and Their Families, Division of Youth Rehabilitative Services, Secure Care (37-05-50) shall be transferred to the Department and used for overtime with the consent of the Budget Director and Controller General after th department has demonstrated that every effort has been made to control and limit the use of overtime.

Section 224. The Department of Services for Children, Youth and Their Families shall submit semi-annual reports to the Budget Director and the Controller General that detail the expenditures of the internal program unit of Community Services (37-05-30) by dispositional guideline level, outlines th numbers of youth served by various programs within the unit and summarizes the personnel complement associated with each program within the unit. These reports shall be due on November 30, 2000, and May 30, 2001.

Section 225. Section 1 of this Act provides an appropriation to the Department of Services For Children, Youth, And Their Families, Division of Youth Rehabilitation Services, Secure Care (37-05-50) for contractual services. Of that amount up to $100.0 may be used for pre-trial diversion in the Superior Court (02-03-10).

Section 226. The Department of Services for Children, Youth and Their Families shall report on a quarterly basis during FY 2001 to the Controller General and Budget Director the status of the Stevenson House Facility in Milford. This report shall include, but not be limited to, staffing vacancies, total budgetary expenditures vs. appropriations, overtime, casual & seasonal expenditures, population statistics, facility condition and capacities, and incident reports.

Section 227. Section 1 of this Act provides an Appropriated Special Fund authorization of $341.7 to the Department of Services for Children, Youth and their Families (37-00-00) for the purpose of supporting the Young Criminal Offender Program located at the Department of Correction, Multi-Purpos Criminal Justice Facility (38-04-06).

Section 228. Section 1 of this Act provides an appropriation to the Department of Services for Children, Youth and Their Families, Child Mental Health Division, Managed Care Organization IPU (37-04-10) for Pass-Throughs. Of that amount, $213.7 and $86.3 from Contractual Services shall be used for the statewide Juvenile Drug Court Program and transferred to SODAT.

Section 229. (a) In addition to the positions authorized in Section 1 of this Act for the Division of Family Services (37-06-00), Intake/Investigation (37-06-30) and Intervention/Treatment (37-06-40), the Budget Director may authorize up to 15 additional training positions for the purpose of training investigative and treatment workers. The Budget Director may authorize additional recruit positions accordingly.

(b) Additional 2.0 General Fund FTEs were authorized in FY 00 in the Division of Family Services, Office of the Director (37-06-10) for the purposes of training workers hired in accordance with Section 230 of this Bill. As the need for the over-hire provisions and the associated training authority is reduced, the Budget Director and the Controller General may eliminate two positions through attrition.

Section 230. For the purposes of retaining and attracting experienced investigation and treatment workers in the Division of Family Services, the Division may competitively recruit for Family Crisis Therapists in their investigation and treatment units. It is anticipated that the Division shall hire a minimum of two Family Crisis Therapists per investigation and treatment units, subject to the availability of successful candidates. Current Division of Family Services employees who successfully apply for these positions shall have their position reclassified to Family Crisis Therapist. Such reclassifications or reclassifications of vacant positions to Family Crisis Therapist shall be effective upon the approval of th State Personnel Director, Budget Director and the Controller General. The Division of Family Services is authorized to transfer positions between budget units in order to adjust its complement to ensure th correct number of FTEs are in each functional unit of the Division. The Division of Family Services shall submit a quarterly report to the Budget Director and the Controller General detailing any adjustments to the complement, the number of Family Crisis Therapists hired and retention statistics.

Section 231. Section 1 of this Act appropriat s 6.0 NSF FTEs to provide additional Probation Officers to serve youth on probation or parole in the Division of Youth Rehabilitative Services, Community Services (37-05-30). These additional officers will serve as part of a new program designed to more vigorously enforce violations of probation or parole by DYRS clients. Federal funds shall b available for these positions and to provide residential placements for youths who violate the conditions of their probation or parole. Such placements may be for two weeks for the first offense, three months for the second offense and until the youth reaches age 18 for the third offense.

Section 232. Section 1 of this Act provides an appropriation to the Department of Services for Children, Youth and Their Families, Division of Family Services, Office of the Director (37-06-10) of $423.6 for Pass-Throughs. It includes:

Child Advocacy Center	$280.7
People's Place, Milford	$ 67.0

CHILD, Inc.	$ 29.5
Watchful Shepherd	$ 46.4

Section 233. In addition to the .5 ASF position authorized in Section 1 of this Act to (37-06-10), 2.0 ASF positions are authorized to replace 2.0 NSF FTEs as of October 1, 2000. These positions are to be used to ensure compliance with State laws regarding youth access to tobacco, through activities including recruitment and training of youth to act as cooperative underage witnesses in complianc checks, educating retailers about State tobacco laws, and educating youth about retailer complianc regarding the sale of tobacco to minors and other compliance activities.

CORRECTION

Section 234. Not withstanding Title 29, Chapter 58, Section 5805 and Chapter 55, Section 5502, the Department of Correction is authorized to contract with former employees of the Department of Correction for construction oversight services. The purpose of this authorization is to provide expert oversight for the ongoing prison construction. This section shall be in effect for the fiscal year ending June 30, 2001.

Section 235. (a) Section 1 of this Act includes funding for relief positions in the Human Resources/Employee Development Center IPU of the Department of Correction (38-01-02). These positions shall be used primarily for training relief. The Department of Correction shall provide a quarterly report to the Budget Director and the Controller General detailing the non-training relief assignments of the staff training relief officers.

(b) In addition to the positions authorized in Section 1 of this Act for the Department of Correction (38-00-00), additional positions are authorized in Human Resources/Employee Development Center (38-01-02) for the purpose of training classes. During the training sessions, up to 60 positions will be made available to accommodate the class being trained. Funding is authorized to seed the first-tim use of these 60 positions. In order to utilize these positions after the first time use, the department will use salary savings realized throughout the year.

(c) In addition to the positions authorized in Section 1 of this Act for the Department of Correction (38-00-00), additional positions are authorized in Human Resources/Employee Development Center (38-01-02) for the purpose of Probation and Parole Officer Basic Training classes. During th training sessions, up to 25 positions will be made available to accommodate the class being trained. No funding will be authorized for these 25 positions. In order to utilize these positions, the Department will use salary savings realized throughout the year.

Section 236. Section 1 of this Act provides an appropriation to the Department of Correction, Medical Services (38-01-30). Administration of the Medical Services contract shall be the responsibility of the Commissioner of Correction or his designee.

Section 237. Section 1 of this Act makes an appropriation to the Department of Correction, Medical/Treatment Services (38-01-30). Of the total appropriation, $25.0 shall be used for the purpose of inmate hospice care.

Section 238. The Department of Correction, Facilities Maintenance (38-01-40), receives funding for maintenance and restoration projects in the Budget Act. The department must submit a quarterly report to the Budget Director and the Controller General, detailing the expenditure of such funds and th respective projects. The department shall submit a preliminary plan for maintenance projects for Fiscal Year 2002 by October 31, 2000, to the Budget Director and the Controller General.

Section 239. Section 1 of this Act provides an appropriation for the Prison Arts Program funded in the Bureau Chief - Prisons (38-04-01). Included in this appropriation is a 1.0 FTE Administrativ Assistant II and $28.0 for personnel costs, $23.0 for supplies and materials, $43.5 for casual/seasonal, $29.5 for contractual services and $4.0 for travel.

Section 240. Section 1 of this Act appropriates the sum of $19.0 in "gate money" or "release money" to the Department of Correction, Prisons, Bureau Chief - Prisons (38-04-01). The General Assembly intends that these funds be used for inmates, who upon their release, are financially unable to obtain transportation away from the facility. The funds thus appropriated shall be used for the express purpose of providing cash payments to eligible inmates being released from an adult correctional facility and shall be expended as follows:

(a) Upon release, a prisoner who within 30 days prior to release has $50.00 or more in his/her inmate account or accounts shall not be eligible for such payment, but shall be paid in cash the amount in his/her inmate account or accounts.

(b) Upon release, a prisoner who has less than $50.00 in his/her inmate account or accounts shall be paid in cash the amount remaining in his/her account or accounts and may be paid an additional su sufficient to ensure transportation to his/her place of residence. Such sum sufficient, together with th funds available in the inmate account, shall not exceed $50.00.

Any prisoner who, after using option (a) or (b) of this Section, has insufficient funds to provide a one-way bus ticket to his/her place of residence, shall forfeit all such funds and shall be provided with a one-way bus ticket to his/her place of residence, as well as sufficient funding to provide food during travel.

Section 241. Section 1 of this Act provides an appropriation for personnel costs to th Department of Correction, Delaware Correctional Center (38-04-03). Included in this appropriation is $15.0 for legal services as required by the Warden of Delaware Correctional Center.

Section 242. Section 1 of this Act provides an appropriation for personnel costs to th Department of Correction - Delaware Correctional Center (38-04-03). Included in this appropriation is 1.0 position and personnel costs to allow the department to oversee a program to manufacture reading materials in Braille for the visually impaired.

Section 243. Section 1 of this Act appropriates funds to Baylor Women's Correctional Institution (38-04-05) in contractual services for a contract to provide a program for female offenders at BWCI to address anger and behavior issues from a feminine psychological perspective. The Warden of the facility will submit an annual report to the Joint Finance Committee, Budget Director, Controller General and Commissioner of Correction by June 1 of each year, which will include but not be limited to the mission of the organization, the statement of the problem, a synopsis of the program, the number of participants,

statistics relating to recidivism rates of those participating in the program and an annual budget of th organization.

Section 244. (a) Section 1 of this Act makes an appropriation of $4,209.4 to the Department of Correction, Drug and Alcohol Treatment Services (38-01-31) for Drug and Alcohol Treatment Services; and $132.0 to the Bureau Chief - Community Corrections (38-06-01); and $305.9 Probation and Parol (38-06-02). These funds are intended to support drug and alcohol programs provided by the department to individuals in its custody or under its supervision. The administration of these contracts shall be th responsibility of the Commissioner of Corrections or his designee.

(b) On or before August 1, 2000, the department is to submit a plan on how these funds will be spent during the fiscal year. This plan shall be submitted for approval to the Budget Director and th Controller General.

(c) The Commissioner of Correction and the Secretary of Health and Social Services, or their designees, shall jointly participate in developing the appropriate requests for proposals (RFPs) for contract services to provide drug and alcohol treatment. All selected contract providers shall report on a regular basis to the Department of Correction on all follow-up regarding referrals and services provided to the offender population.

Section 245. (a) Of the total positions authorized in Section 1 of this Act for the Morris Correctional Institution (38-04-07), three positions shall be used to continue the existing highway beautification project.

(b) Of the total positions authorized in Section 1 of this Act for the Delaware Correctional Center (38-04-03), four positions shall be used to continue the existing highway beautification project.

(c) Of the total positions authorized in Section 1 of this Act for the Sussex Correctional Institution (38-04-04), four positions shall be used for a highway beautification project.

(d) Section 1 of this Act also makes an appropriation for contractual services to Morris Correctional Institution (38-04-07). Of this amount, $5.0 shall be used for "tipping" fees.

Section 246. Section 1 of this Act provides an appropriation to Community Corrections, Probation and Parole (38-06-02). The department must submit a semi-annual report to the Budget Director and the Controller General that details the expenditure of these funds by SENTAC level (levels I, II and III) and the average personnel complement for each level. These reports are due on December 31 and June 30.

Section 247. Section 1 of this Act provides an appropriation to Community Corrections, Probation and Parole (38-06-02) for contractual services. Of this appropriation, $94.0 shall be used to support a community restorative justice program in New Castle County.

Section 248. Section I of this Act provides an appropriation of 6.0 ASF FTEs and $241.8 ASF in Department of Correction, Multi-Purpose Criminal Justice Facility (38-04-06). These positions shall b Correctional Officers who will supervise inmate work crews primarily for completing projects requested by DelDOT. The source of funding shall be the Department of Transportation, Maintenance (55-04-70). Adjustments to Appropriated Special Fund spending authority for this program can be made upon th concurrence and approval of the Budget Director and the Controller General.

Section 249. Section 1 of this Act provides an appropriation to Community Corrections, House Arrest (38-06-04) for the purpose of supporting a program of home confinement using electronic monitoring devices. The supervision of offenders assigned to home confinement and the use of th electronic monitoring devices shall be restricted to the area within the geographical boundaries of the State of Delaware, unless otherwise determined by the Commissioner of the Department of Correction.

Section 250. Section 1 of this Act appropriates $2,571.8 in contractual services to Department of Correction, Prisons, Bureau Chief-Prisons (38-04-01) for out-of-state boarding of Delaware prisoners in Virginia. As Delaware prisoners are brought back from Virginia, the Department of Correction is

authorized to transfer funds from this contractual services appropriation to other Department of Correction budget units and appropriations as needed, subject to the approval of the Budget Director and Controller General.

Section 251. Pursuant to appropriations in the Department of Correction, Prisons (38-04-00) and the Department of Education, Block Grants and Pass Through Programs (95-03-00) in Section 1 of this Act, the Department of Correction and the Department of Education shall enter into an agreement for th operation of prison education services. Under any such agreement the Department of Education shall b responsible for the operation of prison education services. These educational services shall include, but not be limited to, programs provided to juvenile inmates in the Young Criminal Offender Program and inmates between the ages of 18 and 21, including those requiring special educational services. Students served under this program shall not be included in the calculation for unit count purposes as defined in Chapter 17, Title 14, Delaware Code. The Budget Director and Controller General may transfer funds between lines and Departments to pay for this program.

To facilitate the coordination of education services within the prison system the Department of Correction may use an existing vacancy during Fiscal Year 2001 or may reimburse a school district or state agency to cover the salary and expenses for those services. Prison education services shall be provided by utilizing existing teachers that are in the Department of Correction as well as newly authorized teaching positions in the Department of Education. The management of all educational positions shall be provided by th Department of Education. All existing teachers in the Department of Correction may voluntarily transfer to the Department of Education. Any teacher wishing to transfer to the Department of Education shall have until August 15, 2000 to notify both Departments of their intent. Transfers shall be effectiv September 1, 2000 at which time the associated FTE and funding shall be transferred to the Department of Education. Department of Correction teachers shall have the opportunity each year thereafter to notify both agencies of their intent to transfer to the Department of Education. Such notification shall be mad by April 15 of each year to become effective July 1 of that calendar year. Any position transfer mad pursuant to this section shall be permanent.

If a remaining Department of Correction teacher applies for and is accepted into a newly authorized position in the Department of Education, the position and associated funding shall be transferred to th Department of Education for the operation of prison education services. If a remaining Department of Correction teacher position becomes otherwise vacant, the position and associated funding shall b transferred to the Department of Education for the operation of prison education services.

Section 252. The Department of Correction, House Arrest (38-06-04) shall provide 24 hour, 7 day a week supervision of community correction's offenders. The Department shall determine th number of employees needed on duty throughout each 24-hour period and arrange staff coverage accordingly. At no time shall the ratio of Probation Officers I's to other staff exceed 50 percent during night time and weekend hours.

Section 253. The Merit Rules notwithstanding, Department of Correction employees designated as Correctional Emergency Response Team (CERT) members shall be eligible for standby pay regardless of their classification.

NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

Section 254. Section 1 of this Act authorizes the Division of Fish and Wildlife, Wildlife/Fisheries (40-05-02) to spend up to $4,167.6 in Appropriated Special Funds. Within this amount, the division is authorized to undertake capital expenditures to maintain/develop fish and wildlif recreational areas. These expenditures should be in accordance with the Capital Development Plan for the division, submitted as an attachment to the department's Fiscal Year 2001 Capital Improvement Program. Any deviation from the listed projects must be approved by the Budget Director and th Controller General.

Section 255. Section 1 of this Act contains a one-time appropriation of $25.0 to the Department of Natural Resources and Environmental Control, Division of Soil and Water, (40-07-01) for th completion of the Inland Bays Dredging Study. This appropriation is subject to a $20.0 federal match.

Section 256. The Department of Natural Resources and Environmental Control will provide th Joint Finance Committee with information on the actual cost of all Title V program activities, including permitting, enforcement and monitoring. Reports on each six months of activity will be submitted to th Joint Finance Committee by January 31, 2001, and July 31, 2001, respectively.

Section 257.. Section 1 of this Act appropriates $115.8 to the Division of Water Resources, Watershed Assessment (40-08-07) for Inland Bays Research. The appropriation shall be used to support citizen-monitoring activities including, but not limited to, the Stream Watch Program in the amount of $75.8 and the Inland Bays Citizen Monitoring Program in the amount of $40.0. In addition, $275.0 of th Watershed Assessment (40-08-07) contractual services funding shall be used by the Center for the Inland Bays for programs promoting strategies to improve the quality of water in the Inland Bays.

Section 258. Section 1 of this Act appropriates funds to the Division of Air and Wast Management (40-09-00), for the SARA III Program. All ASF collected in this program shall b distributed to the Local Emergency Planning Committees.

Section 259. Section 1 of this Act appropriates $716.9 in General Funds and $169.5 in Appropriated Special Funds for a dog control contract in the Department of Natural Resources and Environmental Control, Division of Fish and Wildlife, (40-05-05). The recipient of this contract will b responsible for the enforcement of Title 7, Chapter 17 (Dogs), of the Delaware Code. Of the total General Fund appropriation, $135.0 is dedicated to fund 4 dog control officers: 2 in New Castle County, 1 in Kent County and 1 in Sussex County.

Section 260. Section 1 of this Act appropriates funds to support a position within the Department of Natural Resources and Environmental Control, Division of Air and Waste Management, Management and Support Section (40-09-01). This position is an Environmental Engineer II/IV and assigned to th Delaware City Petro Chemical Complex. This position will respond to and provide follow-up on complaints from the community on air quality throughout New Castle County. The position incumbent shall submit an annual report to the Joint Finance Committee on February 1st of each year which summarizes the complaints and activities of the previous calendar year.

Section 261. Prior to all new land acquisitions the Department of Natural Resources and Environmental Control will be required to provide cost estimates to the Joint Finance Committee. Th cost estimates will include estimates to develop infrastructure, maintenance and the number of positions needed to maintain the land and the associated personnel costs.

Section 262. The Title V Operating Permit Program ASF holding account in Air and Wast Management, Air Quality Management (40-09-02) shall be interest earning for the duration of th program.

Section 263. Any expenditure or transfer of Penalty Fund Revenues must be approved by the State Budget Director and the Controller General. The Department shall submit quarterly reports on th progress of the expenditures and/or projects. All expenditures must be recommended by the Department and approved by the Secretary. All penalty funds will be deposited in the Penalty Fund Account. All of the penalty fund expenditures made by the Department of Natural Resources and Environmental Control in Fiscal Year 2001 shall be reported to the Joint Finance Committee in the Department's Fiscal Year 2002 budget presentation. Included in this presentation shall be an explanation of the process used to select the recipients of Penalty Fund money.

Section 264. The Division of Fish and Wildlife (40-05-00) is authorized to establish, maintain and administer:

(a) An interest-bearing, Non-appropriated Special Fund known as the Delaware Marsh Management and Maintenance Trust, as allowed by conditions of the DNREC/PSE&G Settlement Agreement of March 23, 1995. The interest income from this Trust Account will be dedicated to implement the Settlement Agreement's provisions to enhance or restore tidal wetlands habitats for coastal fish and wildlife resources along Delaware Bay and River in Delaware, and to maintain such tidal wetlands habitat enhancements or restoration in perpetuity, as partial compensation for natural resourc losses caused by past, ongoing and future operation of the PSE&G Salem Nuclear Generating Station.

(b) A Non-appropriated Special Fund for administration of the dedicated interest earned on th fund established above, with said dedicated interest to be expended to help support or implement compensatory tidal wetlands habitat enhancements or restorations and associated maintenance activities referred to in (a) above.

Section 265. Section 1 of this Act appropriates $4,265.9 to the Department of Natural Resources, Division of Parks and Recreation, Operations and Maintenance Section (40-06-02). Of this amount,

$65.0 shall be used to fund casual/seasonal positions for Killens Pond Waterpark and $23.5 shall be used for programs and services at rental facilities at Bellevue State Park.

Section 266. The budget complement of the Department of Natural Resources and Environmental Control, Division of Water Resources, Environmental Services (40-08-02) includes 2.0 General Fund Analytic Chemist FTEs, position numbers 58598 and 8339. When one of these positions becomes vacant, it shall be converted to ASF immediately. The remaining position shall not b converted.

Section 267. Section 1 of the Act appropriates $4,664.0 to the Department of Natural Resources and Environmental Control, Division of Water Resources, Management and Support (40-08-01). Of that amount, $1.0 shall be set aside for the Environmental Science Scholarship program.

Section 268. Section 1 of this Act appropriates $505.4 General Funds to the Department of Natural Resources and Environmental Control, Division of Parks and Recreation, Cultural and Recreational Services, (40-06-03). Of that appropriation $10.1 is to be spent on Promotion and Programs for Trap Pond State Park as follows: $5.0 in Contractual Services, $5.0 in Supplies and Materials and $.1 for Travel.

Section 269. Section 1 of this Act appropriates $501.9 to the Department of Natural Resources and Environmental Control to annualize the competency based pay project. Notwithstanding Chapters 5.0 and 6.0 of the Merit Rules, this pay plan is intended for the enforcement classes within the Divisions of Fish and Wildlife, Parks and Recreation, and Air and Waste Management, and shall be based upon th Competency Based Pay Plan report provided to the Controller General's Office on June 8, 1998.

The competency based pay plan shall provide a plan for employees to follow in order to achiev promotional increases based on objective, measurable, pre-determined standards for all enforcement

employees. These standards include, but are not limited to, training and education, certification, time and experience, public relations, performance review and operational readiness.

The promotional increases shall be based on a competency based matrix. The matrix shall provid for promotional standards both within and between pay grades. There shall be three levels that an employee must achieve within one paygrade before in order to be eligible for promotion to a higher paygrade. These three levels are skill building, full performance, and expert. Decisions related to promotion to a higher paygrade shall be determined be an Enforcement Oral Board made up of 2 representatives from the Department of Natural Resources and Environmental Control and 3 representatives from the State Personnel Office.

Section 270. Section 1 of this Act appropriates $454.5 to the Division of Soil and Wate Conservation, District Operations (40-07-04) for contractual services. Of that amount, $130.0 shall b used to hire additional field staff personnel for the preparation of nutrient management plans.

Section 271. Section 1 of this Act appropriates funds to the Hazardous Substance Cleanup Act (HSCA) Cleanup Fund in the Division of Air and Waste Management, Waste Management (40-09-03). maximum of $500.0 ASF per fiscal year will be set aside from the HSCA Cleanup Fund to address orphaned and abandoned underground storage tank (UST) systems. These USTs shall include those where the responsible parties have shown to the satisfaction of the Department of Natural Resources and Environmental Control, that they do not have the ability to pay for the necessary UST system removal and the remediation of any resulting contamination. In such case, the Department shall not seek cost recovery of the funds expended under the HSCA fund.

Section 272. Amend § 2113(e), Title 23, Delaware Code, by striking the phrase “Fisheries Restoration (Dingell-Johnson)” and substituting in lieu thereof the phrase “Sport Fish Restoration”. Also amend § 2113(f), Title 23, Delaware Code by striking said subsection in its entirety and substituting in lieu thereof the following:

Beginning July 1, 2000 and annually thereafter, the funds derived by the State from Boat Registration Fees shall be deposited as Appropriated Special Funds by the Department with the State Treasurer.

Section 273. For Fiscal Year 2001, the Division of Fish and Wildlife is authorized to expend funds derived from the sale of boat registration fees during Fiscal Year 2000 for the purpose of supporting fisheries programs and marine enforcement.

Section 274. Section 1 of this Act makes an appropriation to the Department of Natural Resources and Environmental Control, Division of Water Resources (40-08-01). Of the total appropriation, $120.0 will pass through the Department to fund the Environmental Training Center at Delaware Technical and Community College, Owens Campus. Funding is to be used to provide training for state and local water and wastewater operators.

Section 275. Amend § 8002(c), Title 29, Delaware Code by deleting the following:

"The Secretary may, during an absence from the State, appoint the Deputy Secretary of the Department to serve as Acting Secretary during such absence."

and replacing it with the following:

"The Secretary or the Acting Secretary may, during an absence from the State, appoint th Deputy Secretary or a Division Director of the Department to serve as Acting Secretary during such absence."

Section 276. Section 1 of this Act appropriates 1.0 FTE ASF Deputy Attorney General I position to the Department of Natural Resources and Environmental Control, Office of the Secretary (40-01-01) funded through legal assistance expenses recovered through administrative enforcement actions under 7 Del. Code, Chapter 60.

Section 277. It is intent of the General Assembly that the Department of Natural Resources and Environmental Control shall be required, pending legal review, to post on its Internet Web site within three working days, all unclassified misdemeanors issued by the Division of Air and Waste Management Enforcement Officers after such citations have been entered in the courts.

Section 278. The Budget Office Contingency and One-Time Items (10-02-04) contains an appropriation of $310.0 for the Debris Disposal Program. The funding is contingent on passage of Senate Bill 185 of the 140th General Assembly or similar legislation. If this bill or similar legislation is not enacted the appropriation shall revert to the General Fund. The funds appropriated for the Debris Disposal Fund require a 50% match from New Castle County Council.

Section 279. Section 1 of this Act makes an appropriation for contractual services to th Department of Natural Resources and Environmental Control, Division of Water Resources, (40-08-05). Of the total appropriation, $25.0 is dedicated to the Compliance Inspection Program in the Inland Bays/Atlantic Ocean Basin.

Section 280. Section 1 of this Act makes an appropriation for contractual services to Department of Natural Resources and Environmental Control, Division of Parks and Recreation, (40-06-02). Of th total appropriation, $75.0 is dedicated to Greenways and Trails maintenance.

Section 281. Section 1 of this Act makes an appropriation of $30.0 in Contractual Services to th Department of Natural Resources and Environmental Control, Division of Fish and Wildlife, (40-05-06). This appropriation is to fund 5 casual/seasonal enforcement officers to patrol the inland bays.

Section 282. Section 1 of this Act makes an appropriation for contractual services to th Department of Natural Resources and Environmental Control, Division of Water Resources, (40-08-01). Of that amount $50.0 shall be used to support the Partnership for the Delaware Estuary.

PUBLIC SAFETY

Section 283. The Department of Public Safety (45-00-00) is hereby authorized to continue th agreement between the Division of State Police (45-06-00) and Sussex County Council to provide up to 15 additional patrol officers in Sussex County.

In Section 1 of this Act, ASF authority has been provided to the Division of State Police, Patrol (45-06-03) in order to accommodate the match requirements stipulated by the agreement. In the event that the aforementioned agreement between the Division of State Police and Sussex County is terminated, this authority shall be deauthorized.

Section 284. Section 1 of this Act makes an appropriation to the Division of State Police, Executive (45-06-01). Included in this amount are funds for implementation of a Career Development Program. Any adjustment received under this program will be added to base compensation and will b included to determine retirement benefits.

Section 285. The Division of State Police receives funds resulting from drug and other seizur activities. If seizure is defined as being under federal jurisdiction, then the funds flow to State Police, Executive (45-06-01), as Non-appropriated Special Funds. The Division shall submit a plan for th expenditure of these funds to the Budget Director and the Controller General. This plan shall be updated quarterly. A quarterly report as to the expenditure of such funds and to the respective projects shall b submitted to the Budget Director and the Controller General.

Section 286. In addition to the positions authorized in Section 1 of this Act for the Division of State Police (45-06-00), additional positions are authorized in Patrol (45-06-03) for the purpose of training State Police recruits. During recruit training, up to 20 positions will be made available to accommodate the class being trained. Funding is authorized for initial use of these positions to

accommodate an anticipated graduating class of 15 troopers. The Budget Director may authoriz additional recruit positions accordingly.

Section 287. Section 1 of this Act authorized the conversion of 2.3 NSF FTEs within th Department of Public Safety, Division of State Police (45-06-03), funded via the COPS Universal Hiring Program to General Funds. Each of these positions will retain their NSF funding status, until such time as available federal funding is depleted.

Section 288. Section 1 of this Act authorizes the conversion of 5.0 NSF FTEs within th Department of Public Safety funded via the COPS Universal Hiring Program to General Funds: 1.8 FTEs in Capitol Police (45-02-10); 2.0 FTEs State Police, Patrol (45-06-03); and 1.2 FTEs State Police, Special Investigation (45-06-05).

Section 289. Notwithstanding Chapters 63 and 69 of Title 29 of the Delaware Code or any other statutory provision to the contrary, the Department of Public Safety is authorized to enter into agreements with private telecommunications companies to use space for communication facilities on telecommunications towers under their administration. The revenues paid to the State under thes agreements shall be designated for use by the Division of State Police in support of mobile data computing telecommunications infrastructure cost, effective retroactively.

Section 290. Notwithstanding the provisions of Section 6102(o)(3), Title 29, Delaware Code, any remaining balance in the Inspection and Maintenance (I/M) Fund shall not be subject to General Fund deposit until June 30, 2001. These funds may be used for costs associated with Division of Motor Vehicle lane construction.

Section 291. Funds remaining in the Department of Public Safety, Division of State Police (45-06-01) FY 1998 one-time appropriation "One-Time Items" originally allocated for the "Promotional

Testing Project" shall be a continuing appropriation to be used for the “Academy Curricula and Training Study."

Section 292. The 4.0 FTEs being transferred from the Division of State Police (45-06-00) to th Office of the Secretary, Administration (45-01-01) in Section 1 of this act shall become classified in compliance with the Merit System, Title 29, Chapter 59, by the Director of State Personnel. Any incumbent occupying a position that is “classified” by the Director of State Personnel pursuant to Titl 29, Chapter 59, Delaware Code shall be considered qualified without further testing and shall b continued in the position without loss of compensation.

Section 293. Section 1 of this Act provides $73.2 and 3 Physical Plant Maintenance/Trades Mechanic I FTEs to the Department of Public Safety, Building Maintenance and Construction (45-06-02). These positions shall report to Delaware State Police Troop 1, Troop 2 and Troop 6.

TRANSPORTATION

Section 294. All state agencies are directed to remit payment for services rendered by th Department of Transportation within (30) days after receipt of invoice. Services may include fuel billing, sign manufacturing, photocopies, specialized transit services, etc. Partial payments or estimated payments will not be permitted.

Section 295. The department shall provide a quarterly report of potential liabilities and expenditures from the Environmental Contingency account to the Office of Controller General and th Budget Office.

Section 296. The Delaware Transportation Authority budget, as set forth in memorandum form in Section 1 of this Act, shall be expended in accordance with the following limitations:

(a) Debt Service estimates are for current project financing as authorized by Title 2, Chapter 13, Delaware Code.

(b) Funds provided for "Newark Transportation" are intended to cover the expenses of the public transportation system operated by the City of Newark. The funds may be used to provide up to 100 percent of the total operating cost of the system during the year.

(c) Funds provided for "Kent/Sussex Transportation" are intended for continuation of transportation service for the elderly and handicapped in Kent and Sussex counties. It is intended that management and direction of the service will reside with the Delaware Transit Corporation which may contract for services as they see fit, and that Kent County and Sussex County governments will revie and approve allocation of the service levels within each county.

(d) It is intended that funds for "Taxi Service Support" will be maintained at least at the sam service level as in the previous year. It is intended that management and direction of these services shall reside with the Delaware Transit Corporation who may contract for this service as required.

(e) Funds of the Delaware Transit Corporation may not be provided as aids to local governments for transportation systems which restrict passengers because of residential requirements. Nothing in this Section is meant to require that governments must operate these transportation systems outside their political boundaries.

(f) Funds provided for "Transit Operations" are intended to include funding to allow the Delaware Transit Corporation or a private contractor to:

1) continue to provide the present level of service to dialysis patients on normal service days during the hours offered in New Castle County by the Delaware Transit Corporation to the extent that such service does not place the Delaware Transit Corporation in violation of the federal Americans with Disabilities Act.

2) provide service to dialysis patients in Kent and Sussex counties during hours identical to those offered in New Castle County.

Section 297. Section 1 of this Act appropriates $828.5 to the Division of Financial Management and Budget (55-01-02) for Operations/Capital. Of this amount, $200.0 shall be allocated to the Maritim Exchange for the Delaware River and Bay.

Section 298. Section 1 of this Act appropriates $9,824.8 to Maintenance Districts (55-04-70) for Contractual/Supplies. Of this amount, $30.0 shall be allocated to the Woodland Ferry.

Section 299. Section 1 of this Act makes an appropriation of $516.9 to the Division of Planning (55-03-01) for Operations/Capital.

(a) Of this amount, $25.0 shall be used for infrastructure research and forums through th University of Delaware, School of Urban Affairs and Public Policy. An additional $25.0 shall b allocated for the purposes set forth in this Section to be funded from eligible Federal Funds. Th activities funded by this appropriation shall be approved by the Secretary of the Department of Transportation.

(b) Of this amount, $250.0 shall be used for the purposes of funding research programs of th Delaware Transportation Institute. Use of these program funds are subject to prior approval of th research approach and specific research projects of the Institute by the existing Policy Committee for th Institute, which shall include representation from the Department of Transportation, the University of Delaware, the Chairperson of the House Transportation and Infrastructure Committee, and the Chairperson of the Senate Highways and Transportation Committee and/or the Energy and Transit Committee.

Section 300. The Office of Information Services shall bill the Department of Transportation, Division of Administration (55-02-01) on an actual usage basis.

Section 301. Section 1 of this Act provides an appropriation of $63,620.9 to the Division of Highway Operations (55-04-00). Of that amount $2,515.4 shall be used to implement the National Pollutant Discharge Elimination System (NPDES). The Secretary of Transportation shall report quarterly to the Budget Director and the Controller General on the status of the implementation of NPDES and provide associated cost projections for the remainder of the fiscal year. The Secretary of Transportation shall also report to the Budget Director and the Controller General upon final settlement of the related Consent Decree between the Department of Transportation and its co-defendants; and U.S. Environmental Protection Agency and U.S. Department of Justice, including a summary of settlement terms and applicable fines.

Section 302. Section 1 of this Act authorizes disbursement of $1,770.0 in Transportation Trust Funds for Debt Service, General Obligation.

Section 303. Section 1 of this Act makes various appropriations from the Transportation Trust Fund for all transportation-related operations.

(a) The Department shall promulgate and carry out the policies and procedures necessary to deauthorize any unexpended, unencumbered or unprogrammed operating appropriations remaining at th end of the fiscal year.

(b) The Department shall provide a list of operating appropriations to be continued into the next fiscal year to include the following: 1) unprogrammed appropriations from prior years, and 2) unencumbered or unprogrammed appropriations from the immediately preceding fiscal year. The list shall be comprised of the accounting code, fiscal year and program description for each appropriation to be continued. The Department may request additional authority, on a project by project basis, during the fiscal year. Such requests shall be submitted to the Budget Director and Controller General for approval.

(c) For fiscal year ending June 30, 2000, any authorizations in the following accounts shall remain as continuing appropriations and shall not be subject to deauthorization until June 30, 2001:

Fiscal Year Appropriation	Account Code	Remarks
1999	(55-01-01-68-00)	Operations/Capital
1999	(55-01-01-68-06)	Environmental Contingency
2000	(55-01-01-68-00)	Operations/Capital
2000	(55-01-01-68-15)	Personnel Costs
1997	(55-01-02-68-00)	Operations/Capital
1999	(55-01-02-68-00)	Operations/Capital
2000	(55-01-02-68-00)	Operations/Capital
2000	(55-01-02-68-15)	Personnel Costs
1999	(55-01-03-68-00)	Operations/Capital
2000	(55-01-03-68-00)	Operations/Capital
2000	(55-01-03-68-15)	Personnel Costs
1999	(55-02-01-68-01)	Travel
1999	(55-02-01-68-02)	Contractual/Supplies
1999	(55-02-01-68-03)	Energy
1999	(55-02-01-68-04)	Capital Outlay
2000	(55-02-01-68-01)	Travel
2000	(55-02-01-68-02)	Contractual/Supplies
2000	(55-02-01-68-03)	Energy
2000	(55-02-01-68-04)	Capital Outlay
2000	(55-02-01-68-15)	Personnel Costs
1995	(55-03-01-68-00)	Operations/Capital
1999	(55-03-01-68-00)	Operations/Capital
1998	(55-03-01-68-00)	Contractual/Supplies

2000	(55-03-01-68-00)	Operations/Capital
2000	(55-03-01-68-15)	Personnel Costs
1998	(55-04-01-68-00)	Operations/Capital
1999	(55-04-01-68-00)	Operations/Capital
2000	(55-04-01-68-00)	Operations/Capital
2000	(55-04-01-68-15)	Personnel Costs
2000	(55-04-40-68-15)	Personnel Costs
1999	(55-04-50-68-02)	Contractual/Supplies
1999	(55-04-50-68-04)	Capital Outlay
1999	(55-04-50-68-03)	Energy
1997	(55-04-50-68-02)	Contractual/Supplies
2000	(55-04-50-68-02)	Contractual/Supplies
2000	(55-04-50-68-03)	Energy
2000	(55-04-50-68-04)	Capital Outlay
2000	(55-04-50-68-15)	Personnel Costs
1999	(55-04-60-68-00)	Operations/Capital
2000	(55-04-60-68-00)	Operations/Capital
2000	(55-04-60-68-15)	Personnel Costs
1997	(55-04-70-68-02)	Contractual/Supplies
1998	(55-04-70-68-02)	Contractual/Supplies
1998	(55-04-70-68-03)	Energy
1998	(55-04-70-68-04)	Capital Outlay
1999	(55-04-70-68-02)	Contractual/Supplies
1999	(55-04-70-68-03)	Energy
1999	(55-04-70-68-04)	Capital Outlay
2000	(55-04-70-68-05)	Storm Contingency

2000	(55-04-70-68-02)	Contractual/Supplies
2000	(55-04-70-68-03)	Energy
2000	(55-04-70-68-04)	Capital Outlay
2000	(55-04-70-68-15)	Personnel Costs
1998	(55-04-80-68-00)	Operations/Capital
1999	(55-04-80-68-00)	Operations/Capital
2000	(55-04-80-68-00)	Operations/Capital
2000	(55-04-80-68-15)	Personnel Costs
1997	(55-04-90-68-00)	Operations/Capital
1997	(55-04-90-68-02)	Contractual/Supplies
1998	(55-04-90-68-02)	Contractual/Supplies
1998	(55-04-90-68-03)	Energy
1998	(55-04-90-68-04)	Capital Outlay
1999	(55-04-90-68-01)	Travel
1999	(55-04-90-68-02)	Contractual/Supplies
1999	(55-04-90-68-03)	Energy
1999	(55-04-90-68-04)	Capital Outlay
2000	(55-04-90-68-01)	Travel
2000	(55-04-90-68-02)	Contractual/Supplies
2000	(55-04-90-68-03)	Energy
2000	(55-04-90-68-04)	Capital Outlay
2000	(55-04-90-68-15)	Personnel Costs
1995	(55-06-01-85-80)	DTA Operations
1987	(55-06-01-85-80)	DTA Operations
1998	(55-06-01-85-72)	Transit Operations

1999	(55-06-01-85-72)	Transit Operations
2000	(55-06-01-85-70)	Transit Administration
2000	(55-06-01-85-71)	Transit Ops Plng/Cust Serv
2000	(55-06-01-85-72)	Transit Operations
2000	(55-06-01-85-81)	Newark Transportation
2000	(55-06-01-85-83)	Kent & Sussex
2000	(55-06-01-85-89)	Taxi Service
1987	(55-06-01-85-99)	Capital Outlay
1995	(55-07-10-68-06)	Operations/Capital
1996	(55-07-10-68-00)	Operations/Capital
1998	(55-07-10-68-00)	Operations/Capital
1999	(55-07-10-68-00)	Operations/Capital
2000	(55-07-10-68-00)	Operations/Capital
2000	(55-07-10-68-15)	Personnel Costs

Section 304. Section 1 of this Act makes an appropriation in the amount of $37,894.4 to th Division of Highway Operations, Maintenance Districts (55-04-70) and $7,072.6 to the Division of Highway Operations, Toll Administration (55-04-90). Additionally, the Turnpike Operating Reserv Fund is authorized at $843.8.

The appropriation for both units may be allocated among the State's toll roads as follows:

LINE ITEM	TOLL OPERATIONS		MAINTENANCE	TOTAL ALL
	I-95	SR-1	Interstate, I-95, SR-1	
Personnel Costs	2,485.3	2,367.4	3,445.5	8,298.2
Energy	98.4	272.9	242.7	614.0
Capital Outlay	55.0	51.0	66.0	172.0
Contractual/Suppli	1,016.2	700.4	1,749.4	3,466.0
Travel	26.0	0.0	0.0	26.0
TOTALS	3,680.9	3,391.7	5,503.6	12,576.2
TOTAL	67.0	64.0	84.0	215.0

Section 305. Section 1 of this Act makes an appropriation to Maintenance Districts (55-04-70) in the amount of $2,500.0 to establish a Special Line called "Snow/Storm Contingency" that will provide for the expenses of weather/emergency operations. Notwithstanding any other provision of law to th contrary, any sums in this account not expended by the end of a fiscal year, shall be carried over for use in future fiscal years, with appropriate transfers to current fiscal year accounts. The Department shall b allowed to transfer funds from this account to divisions on an as needed basis, for expenditures incurred. The Department may also transfer funds to municipalities and other qualified entities to reimburse the pursuant to contracts entered into by the Department and the municipality to keep transit routes open during snow and storm emergencies. The transfer of funds from this account shall not require th approval of the Budget Director or the Controller General. The Department must provide a semi-annual expenditure report on or before May 1 and November 1 of each fiscal year.

Section 306. Section 1 of this Act includes 1.0 TFO position and $91.6 TFO to implement th recommendations of the 1998 Delaware Department of Transportation Operations Review. The Secretary of Transportation shall submit for approval to the Budget Director and Controller General a plan outlining appropriate position classification including job duties and responsibilities for the 1.0 TFO FTE. Upon formal establishment of this position, the Budget Director and Controller General are authorized to transfer the position with the necessary TFO authorization to the appropriate budget unit.

Section 307. Section 1 of this Act appropriates $95.1 in personnel costs and 1.0 TFO position to the Office of the Secretary (55-01-01). This appropriation is provided to continue funding position #70127 created to administer the Program Management Unit and implement the recommendations of th 1998 Delaware Department of Transportation Operations Review. Upon vacancy by the current incumbent, position #70127 will be deleted.

Section 308. During Fiscal Year 2001, the Department of Transportation shall be prohibited from changing its departmental policy regarding access pipe installation on private homeowner entrances.

Specifically, the Department shall not charge said homeowners for the labor costs associated with th installation of the access pipe.

Section 309. Amend §8411, Title 29, Delaware Code by creating a new subsection (8) to read as follows:

"(8) Director of Division of Pre-Construction."

Section 310. The incumbent in the position of Deputy Director Transportation Engineering (position #10615) on the effective date of this Act shall become the Director of Pre-Construction and shall retain all current duties and responsibilities.

LABOR

Section 311. (a) Section 1 of this Act provides an appropriation of $235.2 to Employment and Training, Training Services (60-09-20) for the Delaware State Summer Youth Employment Program to operate a ten-week program commencing July 1, 2000. This sum is to be allocated in the following manner:

New Castle County (outside the City of Wilmington)	$ 70.4
City of Wilmington	70.8
Kent County	47.0
Sussex County	47.0
TOTAL	$235.2

(b) Notwithstanding any other provision of the Delaware Code to the contrary, youths chosen for work under this program shall not be less than 14 years of age nor more than 20 years of age (except that work leaders may be 21 years of age) and shall be required to provide evidence of same before becoming eligible. All youths participating in the state-assisted program shall be required to present a letter fro their parents or guardian indicating their consent to work and also releasing the State of Delaware and th sponsoring agency from any liability for assignments in the low-risk jobs that will be available.

Preference shall be given to those youths who are members of single-parent households whose income does not exceed $15.0 annually and applicants who qualify, based upon parental income guidelines, for two-parent households of $26.0 or less. Notwithstanding income limits provided for participation in the State Summer Youth Employment Program, consideration may be given to other applicants at a ratio of at least eight applicants qualified on income to three persons considered beyond the income limits.

Any non-profit or tax exempt organization certified by the Department of Labor may b authorized to be a sponsoring agent for the state-assisted youth work program.

Sponsoring agents shall be required to submit a plan or project of activity of meaningful and productive work experience providing such details as the department shall deem necessary befor becoming eligible as a sponsoring agent.

The sponsoring agent shall provide one work leader for each 20 youths employed in the progra to supervise and monitor the attendance and work performance of the youths selected for the program. Work leaders shall be paid no more than $5.65 per hour and shall work no longer than eight hours per day and five days per week.

In each of the political subdivisions wherein funds have been appropriated, no more than $5.0 shall be expended for administrative purposes and no more than $2.0 shall be expended for equipment, supplies and mileage.

A record of all equipment and supplies purchased with funds herein appropriated shall be kept by the sponsoring agent, and at the conclusion of the ten-week program such supplies and equipment shall b reverted to the Department of Labor.

(c) The funds appropriated for the Delaware State Summer Youth Employment Program shall not be co-mingled with funds appropriated from any other source. The guidelines for youth employment and administrative costs for all persons employed in the State Summer Youth Employment Program shall be based in accordance with prior years practice of payment for services.

Section 312. Section 1 of this Act appropriates $65.0 General Fund Contractual Services to th Division of Employment and Training. This appropriation is to be used to fund a non-profit professional apprenticeship and training program for young Delawareans ages 18-30. The training and apprenticeships shall include leadership skills, team building, problem solving and community issues.

AGRICULTURE

Section 313. Section 1 of this Act appropriates $903.4 in ASF to the Harness Racing Commission and $713.7 in ASF to the Thoroughbred Racing Commission, respectively, for operational expenses. Each Commission's revenues, derived from fees, fines and licenses, shall be used to cover their respective operational expenditures. Should revenues be insufficient to cover the operational costs of either Commission, funds may be transferred from State Lottery revenues (Title 29, Chapter 48, Section 4815, Delaware Code) to cover such shortfalls with the concurrence of the Budget Director and th Controller General.

Section 314. Section 1 of this Act includes ASF funding and ASF position authorizations in th Department of Agriculture, Harness Racing Commission IPU (65-01-05). Three of these positions shall be used for the State Steward, the Presiding Judge and one Associate Judge. These positions shall b exempt from the classified service as provided in Title 29, Chapter 59 of the Delaware Code. Th compensation for these positions shall be determined by the Harness Racing Commission. Persons appointed by the Commission to fill these positions shall be eligible for membership in the State Pension Plan, for coverage under the life and health insurance programs for State employees, and for worker's compensation benefits as State employees, but, because of the nature of these positions, they shall not b eligible for annual leave, sick leave or compensatory time.

Section 315. Section 1 of this Act includes ASF funding and ASF position authorizations in th Department of Agriculture, Thoroughbred Racing Commission IPU (65-01-10). Three of these positions shall be used for the Racing Stewards. These positions shall be exempt from the classified service as provided in Title 29, Chapter 59 of the Delaware Code. The compensation for these positions shall b determined by the Thoroughbred Racing Commission. Persons appointed by the Commission to fill these positions shall be eligible for membership in the State Pension Plan, for coverage under the life and health insurance programs for State employees, and for worker's compensation benefits as State employees, but,

because of the nature of these positions, they shall not be eligible for annual leave, sick leave or compensatory time.

Section 316. Section 1 of this Act makes an appropriation to the Nutrient Transport program. These funds are appropriated to support projects that transport poultry and animal waste, including litter, for alternative use projects and for transporting the poultry and animal waste to cropland showing a need for these nutrients as indicated by a nutrient management plan. Of this appropriation, $100.0 shall b used for projects that will remove the nutrients from Delaware and the remainder shall be used for farm to farm relocation within Delaware. Reimbursement of transportation shall not exceed $20 per ton of poultry or non-poultry waste. The program shall be developed and implemented by the Delaware Department of Agriculture according to the guidelines established by the Delaware Nutrient Management Commission. The Delaware Nutrient Management Commission shall provide a report to the Controller General and the Budget Director on the expenditure of these funds on or before December 1, 2000.

Section 317. Section 1 of this Act makes an appropriation to the Nutrient Management Contingency. These funds may be used for the sole purpose of nutrient relocation and/or nutrient management planning.

Section 318. Section 1 of this Act makes an appropriation to the Department of Agriculture, Nutrient Management Section (65-05-12) for Nutrient Transport to be used according to the guidelines established by the Nutrient Management Commission as provided for under Section 2220(a)(4) of Title 3 of the Delaware Code.

Section 319. Amend Title 3, Chapter 22, §2222 (f) by striking it in its entirety and substituting in lieu thereof the following:

"(f) Each appointed member of the Commission shall receive compensation of $100.00 per meeting. Commission members shall be compensated for no more than 16 meetings per year. Commission

members shall be entitled to be paid reasonable expenses for traveling to and from any Commission or Commission sub-committee meeting or conference attended on official business for the Commission."

Section 320. Section One of this Act appropriates $16.5 and .5 GF FTEs to the Department of Agriculture, Plant Industries (65-01-08) to support the Grain Inspection program. The funding and position are contingent on passage of House Bill 600 of the 140th General Assembly or similar legislation. If this bill or similar legislation is not enacted, the appropriation shall revert to the General Fund and th position deleted.

ELECTIONS

Section 321. While conducting an election or referendum for any Public School district, th district may not charge rent or custodial fees associated with the use of its space. For the clarification of County Department of Elections costs relating to public school district elections, Smyrna School District and Milford School District elections will be conducted by Kent County Department of Elections; Woodbridge School District elections will be conducted by Sussex County Department of Elections.

Section 322. The Department of Elections may indemnify and hold harmless any U.S. Government entity for claims of damages arising from the State of Delaware contracting with said entity for the purposes of using their facility as a polling place to conduct elections. Furthermore, the State of Delaware shall purchase insurance against said claims of damage to protect against such claims and indemnify the U.S. Government.

Section 323. Volume 70, Chapter 515, Laws of Delaware transferred the responsibility for th conduct of school board, referenda and bond issue elections to the Department of Elections, should this law be funded by the General Assembly.

Funding included in Section 1 of this Act provides an appropriation to the Department of Elections, Commissioner of Elections (70-01-01) in the amount of $442.2, which includes all costs for transporting voting machines used in all public school elections.

The Department of Elections for the county responsible for conducting a public school election shall appoint, compensate and train an inspector and such election officers as it deems necessary to properly staff the polling places designated for use in a public school election. The respectiv Department of Elections shall also designate two of the other election officers to join with the inspector in deciding all questions regarding voter eligibility. All other questions concerning operation of the polling place shall be decided by the inspector.

The total statewide expenditures for school elections shall not xceed the amount appropriated in Section 1 of this Act or approved transfers for said purpose.

Section 324. Section 1 of this Act contains an appropriation ,(70-01-01) titled Voter Purging, for the purpose of assisting the Department of Elections with its statewide efforts to maintain the voter rolls in an orderly manner.

Section 325. For purposes of designating and procuring polling places for primary, general and special elections, the respective county department of elections shall pay a rental fee totaling $.2 for each facility used, no matter how many election districts are assigned to that facility.

Section 326. The Department of Elections for New Castle County is authorized to establish a satellite office in the department's warehouse and is further authorized to perform the same voter registration and absentee voting tasks as performed in accordance with Title 15, Delaware Code, in th department's Wilmington office.

FIRE PREVENTION

Section 327. During the first six months of Fiscal Year 2001, the State Fire School may borro a sum not greater than $50.0 ASF from the State Fire Marshal's Office available Appropriated Special Fund revenues. This will permit the State Fire School to operate during the beginning of the fiscal year when its revenue balance is low. The State Fire School shall repay the borrowed amount as revenues allow, but must fully reimburse the State Fire Marshal's Office by June 30, 2001.

Section 328. Section 1 of this Act provides an appropriation of $100.0 to the State Fir Prevention Commission (75-03-01) in the line item "Statewide Fire Safety Education". These funds are to be matched by members of the Delaware Association of Volunteer Firemen and are to be used for th purpose of operating a Statewide Fire Safety Education Program.

Section 329. Of the funds appropriated in Section 1 of this Act to the Fire Prevention Commission (75-03-01) in the line item "Contingency - Extraordinary Expenses", an amount not to exceed $20.0 may be used to reimburse volunteer fire companies which incur extraordinary expenses. These funds may be disbursed to volunteer fire companies only for extraordinary expenses at the discretion of the Fire Prevention Commission upon the request of a volunteer fire company. An extraordinary expense under the provisions of this Act shall be defined as those expenses for which a volunteer fire company would not normally prepare for in its company budget and are not covered by said company's own private insurance.

Section 330. Section 1 of this Act appropriates $5.0 to the State Fire Marshal’s Office (75-01-01) for the purchase of smoke detectors and educational materials for the Juvenile Firesetter Intervention Program. Section 1 also includes a one-time appropriation of $10.0 for the purchase of smoke detectors and educational materials to target low-income families and the hearing impaired.

Section 331. Section 1 of this Act includes a one-time appropriation of $160.5 to the State Fir Prevention Commission (75-03-01) for the reimbursement of EMT B training. Any volunteer EMS provider who received EMT B certification after June 16, 1998, is eligible for reimbursement. Any person receiving reimbursement and does not remain active in the volunteer EMS service for at least six months will be required to return the cost of the tuition to the Fire Prevention Commission.

Section 332. Section 1 of this Act makes a one-time appropriation of $25.0 to the State Fir School (75-02-01) for the establishment of the Combustive Gas Analysis Study with the approval of th Delaware State Fire Commission. This study shall be conducted in conjunction with the National Fir Protection Research Foundation.

NATIONAL GUARD

Section 333. Section 1 of this Act provides an appropriation to Delaware National Guard (76-01-01) for energy. Within this appropriation, sufficient energy funds are included to defray energy expenses of the Lora Little School building that are not directly attributable to occupancy by the Delaware National Guard.

HIGHER EDUCATION

Section 334. (a) Section 1 of this Act provides an appropriation for "Operations" of the University of Delaware (90-01-01) and an appropriation for "Operations" of the Delaware Geological Survey (90-01-02). This figure includes total state assistance for University operations costs as well as funds required to be appropriated by Title 29, Section 5505(6), Delaware Code. The appropriation for "Operations" of the University of Delaware includes $2,373.9 for energy.

(b) The University of Delaware shall pay on a regularly scheduled basis as determined by the Secretary of Finance to the State Treasurer, at a rate determined under Title 29, Section 6340, Delawar Code, or otherwise by the Secretary of Finance, the amount of all fringe benefits applicable to salaries and wages paid to employees of the University of Delaware as the term "employee" is defined in Title 29, Sections 5501(a) and 5505, Delaware Code, or any other fringe benefit costs applicable to the University of Delaware.

(c) Section 1 of this Act provides an appropriation for "Operations" of the University of Delaware (90-01-01). Included in that appropriation is the increased amount for library books of $200.0.

(d) Section 1 of this Act provides an appropriation for MCI/Equipment. These funds shall not b subject to reversion until June 30, 2003.

(e) Section 1 of this Act provides an appropriation for “Operations” of the University of Delaware (90-01-01). Included in this appropriation is $47.0 for travel. Of this amount, any funds used for in-state travel shall be subject to the state guidelines on mileage reimbursement.

Section 335. Section 1 of this Act appropriates amounts for "Scholarships", "Agricultural Programs" and "Other Programs" to the University of Delaware (90-01-01). Those amounts shall b allocated as follows:

Scholarships:	
General Scholarships	$ 2,135.4
Scholarships	1,771.9
Minority Student Recruitment	1,303.4
Aid to Needy Students	1,355.9
Governor's Scholars Program	486.7
Student Employment Progra	136.9
Academic Incentiv	114.6
Total	$ 7,304.8

Agricultural Programs:	
Agricultural Experimental Station	$ 650.2
Agricultural Cooperative Extension	772.0
Agricultural Research and Education Cente	451.9
Poultry Disease Research	554.5
Crop Extension	278.1
Agricultural Environmental Quality	182.3
Soil Testing and Pesticide Control	314.0
Diagnostic Poultry Progra	140.7
Total	$ 3,343.7

Other Program :	
Sea Grant	$ 486.9
Urban Agent Progra	118.2
Public Service and Applied Research Projects	392.8
Research Partnership Fund	1,252.6
Minority Recruitment	255.1

1	Financial Services Center	31.0
2	Local Government Research and Assistance	247.6
3	Graduate Education (Southern Delaware)	71.0
4	Library Automation	52.0
5	MALS/BALS - Southern Delaware	61.6
6	Nurse Practitioner	235.6
7	Science, Engineering and Technology Service Program	137.8
8	Management Training and Technical Assistanc	57.6
9	Molecular Biology/Biotechnology Progra	438.7
10	Math/Science Education for DE Teachers	579.9
11	Advanced Materials	214.9
12	Center for Community Development and Family Policy	269.9
13	Training and Research (Educational Management)	104.8
14	Computer Aided Math Instruction	80.0
15	Advanced Electronics and Materials Initiativ	627.5
16	Field Hockey Coach	31.8
17	Delaware Center for Teacher Education	311.4
18	Research on School Finance Issue	79.4
19	Delaware Education Research and Development Center	208.6
20	Delaware Research Scholars Program	96.0
21	Milford Professional Development School	104.2
22	Information Technology Partnership	2,275.7
23	ITV Technician	91.4
24	Core Content Teacher Education	278.1
25	Biotechnology	649.6
26	Computer Aided Instruction, Arts & Science	100.0
27	Clinical Instruction in Teacher Education	210.0

Early Childhood Education	100.0
Civics Education for Teachers	100.0
Education Resource Center	52.0
Biotechnology Institute	275.0
Total	$10,678.7

Section 336. Section 1 of this Act appropriates $1,252.6 for the "Research Partnership Fund" at the University of Delaware, subject to the following:

(a) This appropriation shall be used to match, at least on a dollar-for-dollar basis, grants or contracts from private industry to conduct cooperative research with the University. The objective of th cooperative research efforts shall be to attract new high-technology research facilities and industries to locate within the State of Delaware;

(b) This appropriation shall be used to match "new" money and cannot be allocated to any projects in progress; and,

(c) Approximately 40 percent of the Research Partnership Funds will be used to support small start-up companies located in Delaware, 40 percent will be used to support research within larg corporations, and 20 percent will be used to support the University of Delaware Research Institute; and,

(d) The University President shall submit to the Governor, members of the General Assembly, the Budget Director, and the Controller General, within 120 days after the close of each fiscal year, a report containing an account of how these funds were expended; what new industrial research organizations were attracted to the State; and plans for the ensuing fiscal year.

Section 337. Section 1 of this Act provides an appropriation to the University of Delaware (90-01-01) for Agricultural Programs. Within that appropriation are sufficient funds to fully fund 5.0 Agricultural Extension Agents in New Castle County, 3.0 Agents in Kent County and 2.5 Agents in Sussex County. Additional funding is provided for 1.0 Agricultural Extension Engineer to be based at th Agriculture Research and Education Center.

Section 338. Section 1 of this Act provides an appropriation to the University of Delaware for th Milford Professional Development School. The University and the Milford School District shall submit to the Controller General and the Budget Director, by March 1, 2001, a joint report detailing th implementation status of this program as it relates to the appropriation herein.

Section 339. Section 1 of this Act appropriates $163.5 to Delaware State University for th establishment of an Early Childhood Montessori Teacher Training Program in Wilmington. Th University shall submit to the Controller General and the Budget Director, by September 1, 2000, a report detailing the progress of this program.

Section 340. Section 1 of this Act makes an appropriation to Delaware State University (90-03-01) for General Scholarships. Of that amount, $22.0 shall be for state scholarships for high ability students, $20.0 shall be for departmental scholarships to attract high achievers into the sciences and $100.0 shall be for scholarships to attract high ability students into the teaching program.

Section 341. For the fiscal year covered by this Act, in order to continue the assessment of procedures implemented during Fiscal Year 1993 intended to reduce the administrative burden incurred as a result of processing accounting transaction data into two independent accounting systems, the Budget Director has authorized Delaware State University to:

(a) Discontinue detail data input to the Delaware Financial Management System (DFMS) for encumbrance and vendor payment transactions related to General Fund, federal financial assistance and college funds;

(b) Effect vendor payment disbursements of the above identified funds on Delaware Stat University checks, generated through the University Accounting System and drawn on a University bank account; and,

(c) Summarize General Fund and federal financial assistance fund disbursements on a weekly, post disbursement basis, and draw down the corresponding amounts through the standard DFMS Payment Voucher process.

This authorization does not provide for any change to the processing of encumbrances and vendor payment transactions related to Bond/Capital funds; it does not affect payroll processing and does not relax or alter any control requirements prescribed by law or policy related to procurement, encumbrance and payment activity.

The University shall comply with specific procedures developed and prescribed by the Office of the Budget and the Department of Finance, Division of Accounting. In addition, the University shall cooperate fully with the Office of Auditor of Accounts to aid in any review or examination of th University's accounting procedures, records and system.

Operations as enabled by this section shall be periodically reviewed and evaluated during th stated period by the Office of the Budget, the Department of Finance and the Office of Auditor of Accounts. Any procedural/control weaknesses identified shall be addressed and resolved, and this authority may be withdrawn for cause at any time during the stated period, with the allowance that Delaware State University will be provided reasonable time to revert to standard processes.

Section 342. Section 1 of this Act provides funds for Delaware State University (90-03-01) MCI/Equipment. These funds shall not be subject to reversion until June 30, 2003.

Section 343. Contingent upon the passage of House Bill No. 512, amend Section 6503 of Title 14 of the Delaware Code as follows by inserting as new subsections (b)(1), (2), and (3) as follows:

"(b)(1) The University may appoint such number of police officers as are necessary to preserv the peace and good order of the University, and such officers shall be known as the "University Police" and shall be supervised by a Director. They shall have jurisdiction on the University campuses.

(2) The University police shall be law-enforcement officers of the State and conservators of the peace with the right to investigate and arrest, in accordance with the laws of the State,

any person for violation of federal or state laws or applicable county or city ordinances when such violations occur on any properties or facilities which are under th supervision, regulation and control of the Delaware State University or on contiguous streets and highways.

(3) The provisions of this section shall neither reduce nor restrict the jurisdiction of other duly appointed peace officers who are empowered to enforce federal or state laws or applicable county or city ordinances on the property of the Delaware State University."

Section 344. Section 1 of this Act provides an appropriation to Delaware Technical and Community College, Office of the President (90-04-01), for Parallel Program Operations and Parallel Program Academics. This appropriation is to assist in the provision of the Delawar Technical/University of Delaware Parallel Program which will be operated jointly by the two institutions under a contract initiated by Delaware Technical and Community College. Under this contract, th University of Delaware will teach students at Delaware Technical and Community College's facilities. Future budget requests will be made jointly by Delaware Technical and Community College and th University of Delaware, and budget cuts, if necessary, will be shared on a pro rata basis. Approval of tuition and other fees will be made by the Board of Trustees of the institution that delivers the relevant service and after the institutions have reached an agreement for tuition sharing. Representatives fro both institutions will meet at least once each semester to review program operations.

Section 345. Section 1 of this Act provides funds for Delaware Technical and Community College (90-04-00) MCI/Equipment. This appropriation may be utilized for the acquisition of computer hardware and softwar . These funds shall not be subject to reversion until June 30, 2003.

Section 346. Section 1 of this Act contains an appropriation of $247.7 for the Delaware Institute for Veterinary Medical Education (DIVME) (90-07-01). Notwithstanding current Laws of Delaware relating to the DIVME Program, these funds shall be used to provide tuition support for up to eight

persons at the Virginia-Maryland Regional College of Veterinary Medicine for Delaware residents accepted to veterinary school. These funds may also be used for assistance of up to two additional Delaware residents accepted to a veterinary medicine program at the University of Georgia.

EDUCATION

Section 347. At the end of Fiscal Year 2000, all Division II – All Other Costs, Division II – Energy, Division III – Equalization Funds and Education Expense and Property Tax Relief Funds shall become a continuing appropriation in each local school district for the period of one fiscal year. Th provisions of this Section shall apply only if the end of the year balance is greater than $250.00 in an individual appropriation.

Section 348. The Department of Education, per the implementation of Senate Bill 260 of th 140th General Assembly, is authorized to implement the following:

(a) Salary adjustments for employees paid under Title 14, Chapter 13, Section 1305, Delawar Code, and who are employed on a 10-month contract, shall be retroactive to September 1, 1999, or to the commencement of the 1999-2000 school year, whichever is earlier. For all other employees paid under Section 1305, salary adjustments shall be retroactive to September 1, 1999.

(b) Funding shall be provided for state-funded positions to cover the state share of the retroactive payment for eligible employees for Division I and for state-funded positions outside of Division I.

(c) Local school districts with federally funded employees who are eligible for the retroactiv payment shall provide such payment with federal funds. If such funds have expired and/or th federal grant application can not be amended, state funding may be provided to cover th retroactive payment, subject to the approval of the Department of Education.

(d) Payment shall be provided for eligible employees who have achieved certification from th National Board for Professional Teaching. This stipend shall be retroactive to September 1, 1999, or to the commencement of the 1999-2000 school year, whichever is earlier.

(e) Per Title 14, Chapter 5, Section 509, Delaware Code, charter schools shall be provided retroactive payment based on the revised Section 1305, Title 14 salary schedule as set forth in Senate Bill 260.

(f) For eligible educators who are currently on a temporary certificate, a prorated, retroactiv payment shall be provided effective May 3, 2000.

For Fiscal Year 2001, employees who have been issued a temporar y certificate for a third or fourth year due to failure to pass Praxis I shall continue to receive a 10 percent salary reduction. Employees currently on a temporary certificate as a result of being assigned to an area outside the area of certification shall not receive a 10 percent salary reduction.

For those state-funded eligible employees that are paid the state share of the retroactive salary increase after July 1, 2000, the funding appropriated in Section 1 of this Act to the Department of Education (95-00-00) may be used to absorb these costs. If after making a good faith effort, the local school district, or the Department of Education, is unable to identify and compensate a previously terminated employee prior to June 30, 2001, the obligation for payment of retroactive compensation as provided for in Senate Bill 260 shall become null and void.

For the purposes of implementing stipends for lead mentors, such stipends shall not be paid until the Professional Standards Board, with the approval of the State Board of Education, has authorized th stipend per the provisions of Senate Bill 260.

The effective date of any supplements associated with skills and knowledge, leadership, lead mentor, and other National Board certificates shall be determined by the Budget Director and Controller General, in consultation with the Department of Education, and upon approval by the Professional Standards Board and the State Board of Education.

Section 349. Notwithstanding the provisions of Section 20 of this Act, the Department of Education in conjunction with the Budget Office, the Office of the Controller General and the Stat Personnel Office shall form a committee to conduct an assessment of salaries currently being provided to educational support personnel. The committee will seek input from various stakeholders. This

assessment shall include the evaluation of paraprofessional, custodial, secretarial, and food servic salaries. Upon completing such assessment, the committee shall submit any resulting recommendations to the Governor and the Co-Chairs of the Joint Finance Committee on or before December 1, 2000.

Section 350. Section 1 of this Act makes an appropriation to Office of the Budget Contingencies and One-Time Items (10-02-04) for One-Time Appropriations. Of this amount, $780.0 shall be used for School Library Resources per the provisions of Senate Bill No. 334 of the th General Assembly or similar legislation. If this bill or similar legislation is not enacted, the appropriation shall revert to th General Fund of the State of Delaware.

Section 351. Amend §509(b)(1), Title 14, Delaware Code by inserting after the third sentence th following:

"Furthermore, a charter school which was in operation as of September 15, 1999, shall receiv from the state an amount based on the Education Expense and Property Tax Relief Fund allocations to be determined by weighting the funding that would have been generated by its students had they been counted in their district of residence."

Section 352. Amend §1318(g), Title 14 of the Delaware Code by deleting the fraction "1/261" as it appears therein and substituting in lieu thereof the fraction "1/222".

Section 353. Amend §1318A(b)(10), Title 14 of the Delaware Code by deleting the number "261" as it appears therein and substituting in lieu thereof the number "222".

Section 354. Amend §1320, Title 14 of the Delaware Code by deleting the fraction "1/261" as it appears therein and substituting in lieu thereof the fraction "1/222".

Section 355. For any section in the Delaware Code that makes reference to the annual work year for teachers and paraprofessionals in terms of days, such reference can be converted to equivalent hours as follows:

180 Regular Days x 7.5 hours = 1,350.0 hours

7 Staff Development Days x 5.5 hours = 38.5 hours

Section 356. Amend Title 14, Section 1321(a), Delaware Code by deleting "10" where it appears in the second sentence of the second paragraph and replacing it with "11".

Section 357. The annual state salaries contained in Title 14, Chapter 13 are based upon th following:

Schedule	**Hours Per Day**	**Days Per Year**
Schedule 1305	7.5	187
Schedule 1308	7.5	261
Schedule 1311	8.0	261
Schedule 1322(a)	7.0	185
Schedule 1324	7.5	185
Schedule 1326	7.5	Not applicabl

Absent an existing collective bargaining agreement to the contrary, district employees who work less than the specified time shall have their annual salary adjusted accordingly. Upon ratification of a new or extension of an existing collective bargaining agreement, the local district shall establish hours and days worked that are consistent with those specified above.

Section 358. During Fiscal Year 2001, the Department of Education shall develop rules and regulations consistent with hours per day with respect to the inclusion or exclusion of lunch plus th amount of time required for the discharge of such duties and services as may be reasonably expected and required.

Section 359. (a) The positions included in Section 1 of this Act that are authorized to th Department of Education shall be assigned in the manner shown on the Organization Chart submitted with the Fiscal Year 2000 Budget Act.

(b) The Secretary of Education is authorized to undertake a review of the organization of th Department of Education pursuant to the provisions of Section 103(a)(4), Title 14, Delaware Code. Upon completion of the review, the Secretary may present a reorganization plan to the co-chairs of th Joint Finance Committee (JFC) and obtain written approval of the co-chairs. Upon approval of the co-chairs, the Secretary shall obtain the written approval of the Governor, as required under Section 103(a)(4), Title 14, Delaware Code. Pursuant to the provisions of Section 103(a)(2), this written approval shall constitute approval for the Secretary to fix the salaries of certain officers within th Department, provided, however, that the level of salary shall be clearly delineated in any reorganization plan presented to the JFC co-chairs and the Governor.

Section 360. The Department of Education shall continue to provide funding through its discretionary federal special education funds for a portion of the education costs associated with prison inmates aged 18 to 21 years, who qualify as special education students.

Section 361. The Department of Education shall continue to work towards the implementation of school-level financial data during FY 2001. Due to the State's movement from the DFMS to ASAP, the Department shall work with the Department of Finance in the design of the new accounting system.

Section 362. For Fiscal Year 2001, the inflation factor for the local per pupil payments required under the state's Enrollment Choice Program, as specified in Title 14, Section 408(e), Delaware Code, and for the local per pupil payments required under the state's Charter School Program, as specified in Title 14, Section 509(d), Delaware Code, shall be 2.0 percent.

Section 363. Local school districts shall provide a preliminary report to the Department of Education by March 1, 2001 indicating how funding appropriated for Division II - All Other Costs and Division III - Equalization will be used to support vocational education programs within the district. If the funding expended on vocational programs is less than the amount generated based upon th September 30 unit count, the district shall indicate how the balance of funds will be expended. Local districts shall submit a final report reflecting actual expenditures to the Department of Education by July 31, 2001. The Department of Education shall forward a copy of these reports to the Budget Director and the Controller General.

Section 364. Any course offered at a Vocational Technical high school may be offered in th comprehensive high schools if a sufficient student interest can be demonstrated as determined by th Secretary of Education.

Section 365. Amend Title 14, Chapter 17, Section 1703(j) by deleting the section in its entirety and substituting in lieu thereof the following:

"(j) Effective for the Fiscal Year beginning July 1, 2001, each public high school may hire an occupational/vocational teacher for an additional 37 days for participation in program development and oversight of summer vocational-occupational cooperative programs. Commencing in FY 2002, these teachers shall be entitled to payment of the state share of salaries at the rate of 1/189 of their entitlement for a full school year multiplied by the number of days employed. Commencing in FY 2003 and beyond, these teachers shall be entitled to payment of the state share of salaries at the rate of 1/190 of their entitlement for a full school year multiplied by the number of days employed ."

Section 366. Section 1 of this Act makes an appropriation to Public Education, State Board of Education and State Board for Vocational Education and Department of Education, State Board and Department of Education (95-01-01) for Educator Certification and Development activities. This appropriation is intended to offset Department of Education expenditures in the following areas: standard

setting for PRAXIS II; teacher and administrator assessment procedures; revision and update of teacher and administrator evaluation procedures (DPASII); diversity recruiting; professional recertification and expanding the Alternative Route to Teacher Certification program.

Section 367. Section 1 of this Act provides an appropriation of $529.5 to Public Education, Stat Board of Education and State Board for Vocational Education and Department of Education, State Board and Superintendent and Department of Education (95-01-01) for Standards and Assessment. Part of th Standards and Assessment program agenda is to support the development and completion of performanc indicators.

Section 368. Section 1 of this Act makes an appropriation of $35.0 to Public Education, Stat Board of Education and State Board for Vocational Education and Department of Education, State Board and Department of Education (95-01-01) for Odyssey of the Mind. This appropriation shall be mad available to school students to assist in defraying out-of-state travel expenses associated with this program.

Section 369. Section 1 of this Act makes an appropriation of $500.0 to Public Education, Stat Board of Education and State Board for Vocational Education and Department of Education, State Board of Education and Department of Education (95-01-01) for Student Mentoring. Of this amount $350.0 shall be used by the Department of Education to review and award grants competitively to schools with grades kindergarten through eighth grade. Programs selected shall provided at-risk children with academic tutoring and instruction, with the involvement of parents and volunteer mentors. School districts shall make direct application to the department of behalf of individual school buildings, addressing in their proposal the following: (a) one on one tutoring for academically at risk students; (b) early childhood preventive intervention strategies; (c) adherence to academic standards as adopted by th State Board of Education; (d) parental involvement; and (e) provision of program evaluation and performance evaluation. Local schools are encouraged to utilized such programs for students during non-

core academic class time. Grant awards for individual schools, of no more then $30,000 each, shall b determined by the department no later than November 30, 2000, and funds shall be allocated by December 31, 2000. The remaining $150.0 may go to the University of Delaware for the Delaware Mentoring Council for technical assistance and professional development for mentors and other activities.

Section 370. (a) It is the intent of the General Assembly that the sum of $7,119.1 allocated in Section 1 of this Act be used for Minor Capital Improvements and annual maintenance to school buildings. These funds shall not be subject to reversion until June 30, 2003.

(b) This amount shall be paid by the Department of Education to local districts in the following amounts. Districts may use up to 20 percent of the amount shown without the prior approval of a project plan by the Department of Education.

School District	Maximum State Share	Maximum Local Share	Total Cost
Appoquinimink	$267,468	$178,312	$445,780
Brandywine	673,988	449,325	1,123,313
Special	3,841	0	3,841
Christina	1,155,795	770,530	1,926,325
Special	71,407	0	71,407
Colonial	617,138	411,425	1,028,563
Special	11,918	0	11,918
New Castle Vo-Tech	343,248	0	343,248
Red Clay	930,819	620,546	1,551,365
Special	14,380	0	14,380
Caesar Rodney	320,890	213,927	534,817
Special	16,350	0	16,350
Capital	371,890	247,927	619,817
Lake Forest	206,540	137,693	344,233
Milford	227,342	151,561	378,903
Polytech	105,486	0	105,486
Smyrna	202,167	134,778	336,945
Cape Henlopen	236,206	157,471	393,677
Special	14,281	0	14,281
Delmar	43,556	29,037	72,593
Indian River	438,137	292,091	730,228
Special	16,251	0	16,251
Laurel	120,851	80,567	201,418
Seaford	221,609	147,739	369,348
Sussex Vo-Tech	115,335	0	115,335

Woodbridge	107,673	71,782	179,455
East Side Charter	4,728	3,152	7,880
Campus Community	17,729	11,819	29,548
Positive Outcomes	3,546	2,364	5,910
Wilmington Charter	32,621	21,747	54,368
Richard Milburn	5,910	3,940	9,850
Total to Schools	$6,919,100	$4,137,733	$11,056,833
STATE BOARD OF EDUCATION	115,000	76,667	191,667
VOCATIONAL EQUIPMENT	85,000	56,667	141,667
TOTAL	$7,119,100	$4,271,067	$11,390,167

Section 371. Section 1 of the Act makes an appropriation of $250.0 GF to the Office of th Budget, Contingencies and One-Time Items (10-02-04) to fund House Bill 300 of the 140th General Assembly. Of the $250.0, $150.0 shall be made available to the City of Wilmington for the Wilmington Neighborhood Schools Committee for research and analysis. Of the $150.0, the Department of Education is authorized to transfer up to $50.0 during Fiscal Year 2000 to the City of Wilmington to offset start up costs. The remaining $100.0 shall utilized by the Department of Education and the State Board of Education to support the costs associated with reviewing and analyzing the local district plans and to support with outreach efforts.

Section 372. Amend Title 14, Chapter 2, Section 203, Delaware Code, by inserting between th words “school” and “for” in the first sentence the words “or special programs” and inserting a ne sentence at the end of said section to read as follows: “Such special programs may include, but are not limited to, bilingual programs or programs for pregnant students.”

Section 373. Amend Title 14, Chapter 6, Section 604, Delaware Code, by deleting the titl "Handicapped children" and inserting in lieu thereof a new Section 604 title to read as follows: "Handicapped and other special programs."

Section 374. Amend Title 14, Chapter 6, Section 602 (b), Delaware Code, by deleting said subsection and inserting in lieu thereof a new Subsection 602 (b) to read as follows: "In determining th tuition to be charged, the receiving district shall compute the tuition by adding such receiving district's share of educational related expenses as allowed by Department of Education regulations. The sum so obtained shall be divided by the total number of pupils in the authorized program and grades and attending all public schools in the receiving district as of September 30 of the current school year. Th cost for the current year may be estimated cost and shall include an amount, added or subtracted from th estimate, which amount will represent the difference between the estimated and the actual costs of th tuition charges for the same purpose in the previous year. The resulting figure shall represent the amount of tuition charge per pupil in the current year. In Fiscal Year 1970 or later, the receiving district may include tuition charges for the previous year and the current year."

Section 375. Amend Title 14, Chapter 6, Section 602 (d), Delaware Code, by deleting said subsection and inserting in lieu thereof a new Subsection 602 (d) to read as follows: "For each pupil attending a public school of another district as of September 30, the receiving district shall bill th sending district and the sending district shall pay the tuition charges per pupil on or before January 1 of the fiscal year in which the bill is submitted to the sending district for payment. In the case of pupils attending the public schools of the receiving district for less than a full term, the tuition charge shall b prorated by reference to the period of time during which such pupils actually attended the receiving district's schools, provided that attendance for part of any month shall be counted as a full month of attendance.

Section 376. Amend Title 14, Chapter 6, Section 604 (a), Delaware Code, by inserting between the words "persons" and "the" in the second sentence the words "or special programs approved by th Department of Education for non-handicapped persons such as programs for bilingual students or programs for pregnant students,".

Section 377. Amend Title 14, Chapter 6, Section 604 (b), Delaware Code, by deleting said subsection and inserting in lieu thereof a new Subsection 604 (b) to read as follows: "In determining th tuition to be charged for a pupil attending special classes for the handicapped or approved special programs, such as bilingual programs or programs for pregnant students, operated by a district other than that in which the student resides or by an agency of the State Department of Education, the receiving district or the State Department of Education shall compute the tuition by adding such receiving district's share of educational related expenses as allowed by the Department of Education regulations. The sum so obtained shall be divided by the total number of pupils in the special program as of September 30 of th current school year. The resulting figure shall represent the amount of the "tuition charge" per pupil."

Section 378. Section 1 of this Act provides appropriations of $311,045.8 for Formula Salarie and $98,585.3 for Other Employment Costs to Public Education, School District Operations, Division Funding (95-02-01). These amounts provide salaries and other employment costs for the following categories as determined by the September 30 unit count entitlement of each school district: Title 14, Section 1305, Section 1306, Section 1307, Section 1308, Section 1309, Section 1310, Section 1311, Section 1321, Section 1324, Section 1331 and Section 1332, Delaware Code. These appropriations also contain salaries and other employment costs funds for the Americanization Program operated by th Caesar Rodney and Red Clay Consolidated School Districts. These sums are $9.3 and $103.6, respectively.

Section 379. The Department of Education shall transfer $62.5 to the Department of Public Safety, Division of State Police to reimburse qualified applicants for the cost of criminal background checks for the purpose of serving as substitute teachers on a first come, first served basis. The Division of State Police shall send quarterly reports to the Department of Education regarding expenditures of said funds.

Section 380. Section 122(e), Title 14, Delaware Code, requires the Department of Education to review all regulations to ensure that all regulations are current and not burdensome, and (f) and (g) provide a means for districts to pursue waivers of state regulations. The Federal Education Flexibility Partnership Act of 1999 allows districts to apply for waivers of federal regulation in states that hav adopted challenging content and performance standards, have aligned assessments to those standards, have established a system of school and district accountability, and allow waiver of State statutory and regulatory requirements relating to education.

Upon federal approval of the Department of Education's application for Ed Flex, the Department may waive State statutory and regulatory requirements pursuant to the Federal Education Flexibility Partnership Act of 1999. Such waivers must be applied for according to procedures and policies determined by DOE and must be related to Title I, Part B of Title II, Title IV, Title VI, Part C of Title VII, and the Carl D. Perkins Vocational and Technical Education Act of 1998. State programs for which waivers may be granted include, but are not limited to, extra time, school climate and discipline, academic excellence, early reading intervention, student mentoring, professional and curriculum development. The Budget Director and the Controller General shall review and approve the Department of Education waiver process.

Section 381. The Delaware Code notwithstanding, during Fiscal Year 2001, the Budget Director is authorized to continue funding for issues such as, but not limited to, the number of administrative positions and activity busing for which the State was required to provide funding as a result of a 1978 federal court order. This authorization, as it relates to administrative positions, shall apply only to

positions filled for employment, and shall not be considered as authorization to fund any cash options pursuant to Chapter 13, Title 14, Delaware Code.

Section 382. Line Item funds appropriated in Section 1 of this Act to Public Education, School District Operations, Other Items (95-02-02) are to cover adjustments in the Appropriation Units of the State Board of Education and State Board for Vocational Education and Department of Education, Block Grants and Pass Through Programs, Pupil Transportation, or the local school districts. Examples of such use are: salary line transfers and adjustments; unit adjustments; state share of tuition payment for privat placement of handicapped pupils; for Delaware residents of the Delmar School District attending Maryland schools; expenditures for Americanization classes; and pupil transportation costs.

Section 1 of this Act also provides certain appropriations to Public Education, School District Operations, Other Items (95-02-02) and Block Grants and Pass Through Programs (95-03-00) for school districts in the State. Title 14, Chapter 17, Section 1704, Delaware Code, provides the method of determining the appropriate number of pupil units for each school district based on the September 30 enrollment. Sufficient funds will be placed in the school district accounts to operate for a partial year. Based on the approved Department of Education Unit Count for September 30, adjustments will be mad to the district accounts. These adjustments will be accomplished through the transfer process and therefore approved by the Budget Director and the Controller General.

General Fund appropriations to Public Education in Appropriation Units (95-03-00), (95-04-00) and the Delmar Tuition, General Contingency, Teacher of the Year, and Debt Service Appropriations in Appropriation Units (95-01-00) and (95-02-00) shall not be subject to the limitations as defined for Division I and Division II in Title l4, Chapter l7, Sections l706 and l709, Delaware Code.

Section 383. Section 1 of this Act makes an appropriation to Public Education, School District Operations, Other Items (95-02-02) for Guaranteed Unit Count. The appropriation is sufficient to fund 20 guaranteed units. In the event that more units are required districts shall receive partial unit funding in proportion to the units available.

A school district that loses enrollment as a result of a decision to close a school or program shall not be guaranteed units lost as a result of that decision.

Section 384. Section 1 of this Act provides certain appropriations to Public Education, School District Operations, Other Items and Debt Service in the State. These amounts are not based on the unit system. Allocation of these funds shall conform to the following:

(a) Debt Service amounts are predicated upon the amortization schedule as provided by the State Treasurer.

(b) The line item "Other Items" in the Internal Program Unit Other Items (95-02-02) shall be allocated as follows:

1. Caesar Rodney - Americanization	$ 4.7
2. Red Clay - Americanization	9.0
3. Margaret S. Sterck -	
Residence - Other Costs	85.4
Consultant Services	11.0
Preschool Summer Progra	6.9
4. Christina Autistic -	
Residence - Other Costs	206.5
Contractual Services	11.4
5. John G. Leach	50.0
6. Sussex Orthopedic School	7.5
Total	$392.4

Section 385. Section 1 of this Act makes appropriations to Public Education, School District Operations, Division Funding (95-02-01) for Division II - All Other Costs and Energy. During the fiscal year ending June 30, 2001, a school district upon approval of the Budget Director and the Controller General, may transfer part of its allocated appropriation from Division II - Energy to Division II - All

Other Costs. A school district may use Division II - Energy funds to obtain engineering studies required for Exxon or Stripper Well funds. A Division II - Energy Unit shall be valued at $1,572.00. A Division II - All Other Costs Unit shall be valued at $3,247.00. The Division II - All Other Costs appropriation shall be used for all school costs (including library resources) except salaries and other employment costs, state and local benefits, debt service, energy, and transportation of pupils to and from their regular sessions of school.

Section 386. Amend Title 14, Section 1321(e)(11) Delaware Code, by deleting the phras "subsections (e)(1), (2), (3), (4), (9), or (10)" and inserting in lieu thereof "subsections (e)(1), (2), (3), (4), (5), (9) or (10)"

Section 387. Amend §1307(3), Title 14, Delaware Code by deleting the first sentence and inserting in lieu thereof the following:

"(3) During the fiscal year beginning July 1, 2000, and annually thereafter, a school district may employ one full-time assistant principal in a school which enrolls thirty or more Division I units of pupils or ½ of a unit for schools which enrolls twenty-five but less than thirty Division I units of pupils; and th school district may employ a second assistant principal when the enrollment reaches fifty-five Division I units or ½ of a unit when enrollment reaches fifty units but less than fifty-five units; subsequent assistant principals may be employed on the basis of one assistant principal for each twenty Division I units of pupils beyond the first fifty-five for which the principal and the first two assistant principals ar authorized. Any fractional units provided herein must be assigned to the school which generated th fractional unit."

Section 388. The Department of Education shall submit with its Fiscal Year 2002 operating budget request a proposal to establish a new preschool unit to be added with other units generated under Title 14, Chapter 17, Section 1703, Delaware Code. This unit shall be utilized solely for preschool

students eligible to receive services through the Program for Children with Disabilities and those preschool students currently classified as learning disabled, educable mentally handicapped and emotionally disturbed. It is anticipated that such proposal will include the date of the reporting of student enrollment for unit determination to be March 1 of the preceding fiscal year.

Section 389. Amend §1707(c), Title 14, Delaware Code by deleting "110%" wherever it appears therein and substituting in lieu thereof "105%".

Section 390. Amend §1707(d), Title 14, Delaware Code by deleting "110%" wherever it appears therein and substituting in lieu thereof "105%".

Section 391. Amend §1707(e), Title 14, Delaware Code by deleting "110%" wherever it appears therein and substituting in lieu thereof "105%".

Section 392. For Fiscal Year 2001, any school district whose per unit amount for Division III – Equalization funding, as computed under the provisions of §1707, Title 14 of the Delaware Code, is less than the computed per unit amount in Fiscal Year 2000, shall receive Equalization funding based on th Fiscal Year 2000 per unit amount. New units generated in Fiscal Year 2001 will be funded at the Fiscal Year 2001 amount.

Section 393. During Fiscal Year 2001, the Equalization Review Committee as established by §1707(i), Title 14, Delaware Code shall conduct a review of the existing equalization formula. This review shall include, but not be limited to, alternate measures of district wealth and options for bringing more districts onto the formula to ensure a more equitable distribution of resources.

Section 394. Provisions of §6102(r)(2) and (r)(3) Title 29, Delaware Code notwithstanding, during fiscal year 2001, the sum authorized to the Education Expense and Property Tax Relief Fund shall be allocated as follows:

District Allocation	**Increase Support for Educatio**	**Offset Local Current Expense Taxes**	**Total**
Appoquinimink	$ 0	$ 523,260	$ 523,260
Appoquinimink ILC	18,468	0	18,468
Brandywine	0	2,158,200	2,158,200
Bush	16,350	0	16,350
AI Institute	6,298	0	6,298
Brandywine ILC	75,210	0	75,210
Christina	0	3,691,830	3,691,830
Autistic Progra	135,407	0	135,407
REACH	53,533	0	53,533
Sterck	85,023	0	85,023
Christina ILC	170,040	0	170,040
Colonial	0	2,001,240	2,001,240
Leac	75,576	0	75,576
Colonial ILC	42,510	0	42,510
Red Clay	0	2,897,220	2,897,220
Meadowood	75576	0	75,576
Red Clay ILC	122,811	0	122,811
Caesar Rodney	366,662	201,178	567,840
Caesar Rodney ILC	9,204	0	9,204
Charlton	47,554	0	47,554
Capital	0	728,495	728,495
Capital ILC	4,820	0	4,820

Kent Orthopedic	16,874	0	16,874
Lake Forest	279,383	132,847	412,230
Milford	78,709	505,952	584,661
Milford ILC	5,062	0	5,062
Smyrna	65,447	454,553	520,000
Smyrna ILC	5,000	0	5,000
Cape Henlopen	0	24,174	24,174
Delmar	125,000	0	125,000
Delmar ILC	1,303	0	1,303
Indian River	0	592,680	592,680
Laurel	323,853	34,461	358,314
Laurel ILC	5,874	0	5,874
Seaford	263,895	0	263,895
Seaford ILC	6,025	0	6,025
Woodbridge	125,000	0	125,000
New Castle Vo-Tech	0	834,485	834,485
New Castle Vo-Tech ILC	25,192	0	25,192
Polytech	0	125,000	125,000
Polytech ILC	12,272	0	12,272
Sussex Technical	0	0	0
Total	$2,643,931	$14,905,575	$17,549,506

Section 395. Section 1 of this Act provides an appropriation of $55,971.1 to School District Operations, Division Funding (95-02-01) for Division III – Equalization. Based on the finding from the 1998 audit of the New Castle County Vo-Tech School District, the Department of Education is authorized to withhold $225,665 from the district's entitlement in Fiscal Years 2001 and 2002.

Section 396. Section 1 of this Act provides an appropriation of $6,094.3 to Public Education, Block Grants and Pass Through Programs, Adult Education Work Force Training Block Grant (95-03-10). This appropriation shall be allocated by the Department of Education to the following programs/districts:, Adult Trade Extension (statewide), Apprentice Program (statewide), James H. Grove*s* High School (statewide), Adult Basic Education (statewide), New Castle County Learning Center (Christina School District), Delaware Skills Center (New Castle County Vocational Technical School District), Alternative Secondary Education Program (statewide), Communities in Schools of Delaware (Colonial, Brandywine, and Capital School Districts), Marine Mechanics Apprentice Program (Technica School District) and Interagency Council on Adult Literacy. For each program continued in Fiscal Year 2001, each program shall receive no less than the same allocation from this appropriation as its Fiscal Year 2000 allocation, except that the allocations for the following programs shall be increased by th amounts shown: Alternative Secondary Education, $63.5; James H. Grove High School, $287.2; Delaware Skills Center, $41.2; Communities in Schools to expand the program to the Capital School District; $30.0; and Interagency Council on Adult Literacy, $150.0.

Section 397. Section 1 of this Act makes an appropriation of $8,660.9 to Public Education, Block Grants and Pass Through Programs, Professional Accountability and Instructional Advancement Fund (95-03-10).

(a) The following allocations shall be provided:

(1) $225.0 for Alternative Routes programs. $150.0 is provided for the Alternative Routes to Certification program, to be used to implement this project in FY 2001, based upon th recommendations of the Professional Standards Council. The remaining $75.0 may b used for the Summer Institute program.

(2) $184.0 for National Certification Stipends, to be used to defray costs borne by teachers seeking National Board Certification through the National Board for Professional Teaching Standards.

(3) $2,866.5 shall be allocated by the Department of Education to districts for professional and curriculum development activities. Districts shall submit applications to th Department of Education detailing the district's plan for the utilization of these funds. The Department of Education shall review and approve plans and allocate an amount not to exceed $331.00 per certified employee, based on a district's personnel complement for the 1999-2000 school year. Grants are to be used for developing and implementing curriculum based on the content standards established by the Curriculum Frameworks Commission, as approved by the State Board of Education or for other professional development activities, including, but not limited to: Discipline, Special Education/Inclusion Collaboration/Consensus Building, Conflict Resolution, Shared Decision Making, local school board member training, and Educational Technology. Districts are encouraged to collaborate as a means of maximizing resources as well as focusing district activities on consistent principles. Grants may be utilized for training, planning, in-service programs and contractual services. The Department of Education is authorized to transfer 50 percent of the estimated district grant amount on July 30, 2000. The remaining 50 percent shall be transferred within 30 days of the final approval of th district application for funding.

In the application, districts shall detail the proposed utilization of funds as well as the incorporation of the following criteria:

(a) Integration of the proposal with existing resources and programs such as th Comprehensive Discipline Act, Goals 2000, Delaware Principals Academy, Delaware Teachers Center, Drug Free Schools, Title 1 and 2, Special Education and local funds dedicated to Standards and Assessment.

(b) Inclusion of local staff in planning of the grant proposal, with representation from all involved in student learning, including all professional employees by category. The plan(s) should focus on overall improved student performance, with a built in level of accountability to determine effectiveness.

(4) $140.0 for Delaware Principals Academy activities. The Department of Education shall determine, in coordination with the agency (or agencies) operating this program, the goals and objectives of this program, including how it will further the objectives of Standards and Assessment and integrate Shared Decision Making training into the program focus. The Controller General and the Budget Director shall ensure that the proposed program is cost efficient and meets the objectives outlined in this section before agreeing to transfer the appropriation from the Department of Education to the operating agency. All expenditures from this allocation shall serve principals from the State of Delaware only.

(5) $800.0 for Professional Mentoring. The intent of this appropriation is for exemplary teachers to assist new teachers through leadership and guidance, and includes a training component in order for teachers to become better mentors. This funding level allows for a statewide program

(6) $600.0 for Tuition Reimbursement of which $50.0 shall be used exclusively for tuition reimbursement for Early Childhood Education courses and $50.0 for summer school courses. This allocation provides, at the discretion of the Department of Education, for the possible operation of a tuition reimbursement program for the purpose of reimbursing public school employees and teachers employed by state agencies for tuition payments for graduate college courses or courses in an Education Technology Certificate Program. Funds may only be used to reimburse certificated non-administrative employees. No payment shall be made unless the course taken relates to the employee's job assignment and is taken with the prior approval of the employing district board, superintendent or state agency. Local school district boards of education are required to prioritize th allocation of the funds they receive to support the educational advancement efforts of regular education teachers taking special education and/or mainstreaming related courses and other educational priorities established by the local boards of education based on staff development goals or to ameliorate identified deficiencies. This allocation may b used by local school districts to defray the costs for teachers seeking application for

National Board Certification from the National Board for Professional Teaching Standards.

Reimbursement for tuition may be made for courses taken during summer school or during the academic year for which a passing grade of B or better is obtained. No reimbursement shall be in excess of the tuition charged a Delaware resident taking a course with an equal number of credit hours at the University of Delaware. Of the total allocation made by Department of Education, a minimum of .75 percent shall b allocated to state agencies and the balance shall be allocated to the several school districts in amounts equal to each school district's proportion of Division I units to th total number of Division I units statewide on September 30, 2000. Any funds not expended by a school district or a state agency shall be transferred to other districts or agencies. In the event that any district's allocation is not sufficient to provide total reimbursement to all eligible employees, the district shall pro-rate the funds so that each eligible employee receives a share of the total district allocation equal to the individual employee's reimbursable expenditure divided by the total reimbursable expenditure of all employees in the district multiplied by the district allocation. Funding for each school district shall be divided into two equal parts. The first one-half shall be prorated as described above among eligible employees who complete their courses prior to February 1, 2001. The second one-half shall be prorated as described above among eligible employees who complete their courses prior to June 15, 2001. In the event that funds remain in either half year, the district shall be authorized to reallocate those funds to reimburse eligible employees in the other portion of the year who did not receive full reimbursement. This Section shall supersede collective bargaining agreements to th contrary.

(7) $628.4 for the Department of Education for the Teacher to Teacher Instructio nal Cadre which provides for the purchase of release time of exemplary teachers in the content areas in which the State Board of Education has adopted content standards, who will

provide assistance to districts on a statewide basis in designing, demonstrating and implementing best teaching practices in the development of curriculum to meet th established standards. The Department of Education is authorized to transfer 50 percent of the estimated district grant amount on July 30, 2000. The remaining 50 percent shall be transferred within 30 days of the final approval of the district application for funding.

(8) $759.4 for the Summer School for Teachers Program. Of this appropriation, $590.3 will be allocated to the University of Delaware and $169.1 to Delaware Stat University to fund summer programs for the professional development of teachers. It is intended that curriculum of the summer classes offered through this program, to teachers and aides, be consistent with the curriculum standards which are currently under development or have previously been adopted by the State Board of Education. Both the University of Delaware and Delaware State University shall incorporate into their Summer School for Teachers course structure, the appropriate and necessary elements that will enable participants to develop relevant classroom curriculum as well as to gain additional exposure to best teaching practices in the standardized content areas. The Department of Education shall continue to make staff available to assist each institution in the preparation of the summer coursework. Future budget requests for this program will be made by the Department of Education in their annual budget request, following consultation with the University of Delaware and Delaware Stat University.

(9) $150.0 for the Delaware Center for Teacher Education to support professional and curriculum development activities in the content areas of reading and social studies. The Department of Education shall determine, in coordination with the agency (or agencies) performing such activities, the training goals and objectives, including ho the objectives of Standards and Assessment will be furthered. The Department of Education, Controller General and the Budget Director shall ensure that the proposed development activities are cost efficient and meet the objectives outlined in this section

before agreeing to transfer the appropriation from the Department of Education to th operating agency.

(10) $100.0 for Delaware Academy of School Leadership activities. The Department of Education shall determine, in coordination with the agency (or agencies) operating this program, the goals and objectives of this program, including how it will further th objectives of Standards and Assessment. The Department of Education, Controller General and the Budget Director shall ensure that the proposed program is cost efficient and meets the objectives outlined in this section before agreeing to transfer th appropriation from the Department of Education to the operating agency.

(b) Any funds remaining subsequent to these allocations may be disbursed at the discretion of th Department of Education for professional accountability and instructional advancement activities.

Section 398. (a) Section 45 of this Act continues appropriations to Public Education, Block Grants and Pass Through Programs, Professional Accountability and Instructional Advancement Fund (95-03-10) for Shared Decision Making. Based on the current level of activity in the program, such funds are sufficient to meet the needs of the Shared Decision Making program in Fiscal Year 2001. The Governor and General Assembly recognize the importance of increased local board and school building level authority as a means toward improving student achievement and increasing accountability. This recognition is consistent with the requirements contained within the Federal Improve America's Schools Act (IASA) for any school receiving funds under said Act. Pursuant to Chapter 8, Title 14, Delaware Code, individual school buildings within local school districts that have adopted a district transition plan as specified in Section 803(d), Chapter 8, Title 14, Delawar Code, may apply for a school level grant to conduct structured conversations at the school building level, and subsequently develop a school transition plan. These grants shall be funded in the amount of $7.5 per school building and shall be provided to the local school district. As stipulated in Chapter 8, Title 14, Delaware Code, one-third of the amount ($2.5) shall be made available for the school level structured conversation, and the remaining two-thirds ($5.0) will be used to design a transition plan at the school

building level. Funding for these grants will be provided through a combination of prior year appropriations within the Professional Accountability and Instructional Advancement Fund (95-03-10) for this purpose, and Federal Goals 2000 funds, if a local district decides to prioritize its Goals 2000 application in favor of Shared Decision Making.

(b) Local School Districts that applied for a district level grant pursuant to Section 807(b), Chapter 8, Title 14, Delaware Code, by April 1, 2001, shall receive a district level grant from prior year funds. Districts are eligible for grants in the amount of $20.0 per district, provided they meet th criteria established in the Delaware Code. Approximately one-third of that award (or $6,667) shall b available for the district level conversations, and the remaining two-thirds (or $13,333) will be used to design a transition plan at the district level.

(c) Local school districts shall address the district's progress or intentions pursuant to th provisions of Chapter 8, Title 14, Delaware Code in the IASA consolidated application in a format specified by the Department of Education. Local school districts that did not make application for th school level grants specified in Chapter 8, Title 14, Delaware Code, on or before May 1, 2001, shall prioritize the use of Goals 2000 funding based on the competitive criteria developed by the State of Delaware. Any local school district that opts to prioritize the use of Goals 2000 funding in a manner so as to use the funds for the purposes other than Shared Decision Making shall not be eligible for funds for th purposes described in this Section from any source during FY 2001. The Federal Goals 2000 funding for this purpose shall be made available at such time that a local school district meets the requirements contained in Chapter 8, Title 14, Delaware Code. Local school districts that do apply for school level grants as specified in Chapter 8, Title 14, Delaware Code shall make the full amount of the grants available to school buildings for the purposes specified in Chapter 8, Title 14, Delaware Code, regardless of the source of such funding, in the amounts specified in subsection (a) of this Section. Sufficient funding shall be made available to each local school district to provide for these grants and to cover indirect costs and audit fees. Pursuant to the Federal Goals 2000 requirements, each local school district must insure that 50 percent of the total district grant is provided to schools with special needs as defined by the local district. Special needs may be indicated by a high number or percentage of students from

low-income families, low student achievement, or other similar criteria developed by the local school district.

(d) It is anticipated that individual school buildings that are successful in developing a school transition plan, and subsequently desire to develop a school improvement plan as specified in Section 806, Chapter 8, Title 14, Delaware Code, will be provided school improvement grants pursuant to said Chapter. It is anticipated that these grants will be composed of the conversion of certain discretionary state resources.

Section 399. Section 1 of this Act makes an appropriation to the State Board of Education Block Grant and Pass Through Programs, Academic Excellence Block Grant (95-03-10). Of the amount appropriated, $23,157.7 shall be used to fund units for academic excellence in the school districts in accordance with Section 1716, Title 14, Delaware Code. The balance of $4,022.3 shall be allocated to school districts in proportion to the number of Division I Units each district enrolls on the last school day in September 2000. School districts may use the funds to: purchase computer hardware, software or services; calculators; library resources; fund homebound instruction costs; provide substitute teachers; provide additional nurses so long as the district is entitled to less than one nurse per school; provide a student work-study program; provide conflict resolution training; provide extended day or extended year programs for students performing below the standard level; provide stipends for professionals engaged in curriculum or professional development activities sponsored by a local school district or the Department of Education, outside of the regular school day. Included in this amount are sufficient funds to increase the daily rate for Class A Substitutes to $104.00, Class B Substitutes to $83.00 and Class C Substitutes to $66.00. School districts may form consortia, utilizing homebound funds, to purchase or provide services. No homebound funds may be spent to provide services to students who have been suspended or expelled from school, except for special education students. The State Board of Education shall provide an annual summary of school district plans for use of Academic Excellence funds to the Budget Director and Controller General no later than December 1 of each year.

Section 400. Section 1 of this Act appropriates $1,002.5 to Public Education, Block Grants and Pass Through Programs, Professional Development and Instructional Advancement Fund (95-03-10) for Reading Cadre.

This appropriation will provide each local school district with the state share of salaries in accordance with Title 14, Section 1305, Delaware Code for 1.0 11-month Reading Specialist. Th purpose of this Specialist will be the creation of a Reading to Reading Cadre which will provid assistance to districts in designing, demonstrating and implementing best practices in reading instruction.

The balance of funding may be used by the Department of Education to support Cadre activities.

Section 401. For the fiscal year beginning July 1, 2000, any local school district that has had two consecutive failed current expense tax referendums during the time period July 1, 1998 to January 1, 2001, is authorized to exercise the cash option on Academic Excellence units up to the total number of units provided under that program. This provision will apply for Fiscal Year 2001 only. In addition, districts meeting this criteria are authorized to utilize funds derived from this cash option to pay local salary supplements. Any district that has had a successful current expense tax referendum subsequent to two consecutive failed current expense tax referendums is ineligible for the provisions of this section.

Section 402. Section 1 of this Act appropriates $184.0 within Public Education, Block Grants and Pass Through Programs, Professional Accountability and Instructional Advancement Fund (95-03-10). This appropriation is to be used in Fiscal Year 2001 along with any local school district and privately donated funding, to defray costs for teachers seeking national board certification from th National Board for Professional Teaching Standards (NBPTS). Recognizing the effort involved in pursuing such certification as well as the value it will bring to Delaware teachers and students, a NBPTS certification obtained under this program by an individual paid under Title 14, Section 1305, Delawar Code, excluding superintendents, assistant superintendents, directors, and individuals employed in non-instructional areas detailed in Section 1312(c), and employees at th Department of Education shall result in a salary supplement as specified in Title 14, section 1305(m), Delaware Code. The salary supplement

shall be based upon the 10-month base state salary scale for teachers. The Department of Education shall report annually to the Budget Director and Controller General the number of NBPTS certificates obtained under this program. The NBPTS salary supplement shall be valid for a period not to exceed ten years.

Section 403. Section 1 of this Act provides an appropriation of $9.9 to Public Education, Block Grants and Pass Through Programs, K-12 Pass Throughs (95-03-15) for the Delaware Nature Society. It is the intent that this money be used to provide summer programs including an eighth grade program in environmental heritage.

Section 404. Section 1 of this Act provides an appropriation of $230.0 to Public Education, Block Grants and Pass Through Programs, K-12 Pass Throughs (95-03-15) for the READ-ALOUD Delaware Program. READ-ALOUD Delaware is to continue to develop and foster programs for th purpose of encouraging regular reading to preschool-aged children as an effective way to prepare the for learning. The monies passed through to READ-ALOUD Delaware shall be used to provide program in each county, focused on the more disadvantaged segment of the population of preschool-aged children.

Section 405. Section 1 of this Act provides an appropriation of $97.2 to Public Education, Block Grants and Pass Through Programs, K-12 Pass Throughs (95-03-15) for Advanced Studies. Th Department of Education shall transfer this appropriation to the University of Delaware to help fund a summer school program, for college credit, for gifted and talented students.

Section 406. Section 1 of this Act provides an appropriation of $136.5 to Public Education, Block Grants and Pass Through Programs, K-12 Pass Throughs (95-03-15) for the Delaware Institute for Arts in Education. Of this appropriation, $25.0 shall be used to implement a new Wolftrap program. The Department of Education shall transfer this appropriation to the University of Delaware, which acts as the fiscal agent for this statewide program

Section 407. Section 1 of this Act provides an appropriation of $201.2 to Public Education Block Grants and Pass-Through Programs, K-12 Pass Throughs (95-03-15) for the Center for Economic Education. Of this amount, $30.0 is appropriated to develop a pilot program to test a professional development model for systematically training teachers in content and pedagogy and provide them with ongoing support in the classroom.

Section 408. In order that the children for whom the learning disability and socially or emotionally maladjusted units were devised shall be the sole beneficiaries of all funds available for such children, the State Board of Education shall require strict adherence to approved guidelines before release of any funds designated for such children. The State Board of Education shall particularly ascertain that no educable mentally handicapped are being classified as learning disabled; and that strict guidelines ar developed to determine eligibility of socially or emotionally maladjusted children so that this category does not become a catch-all for low-achieving, unmotivated or disruptive pupils without serious physiological or neurological disorders. All pupils classified learning disabled or socially or emotionally maladjusted must be reevaluated at least every two years, except psychological evaluation shall be mad at least every three years. The State Board shall report annually to the Budget Director and the Controller General on or before April 1 on the actions and results of actions required by this section.

Section 409. Section 1 of this Act makes an appropriation of $670.9 ASF to Public Education, Block Grants and Pass Through Programs, Special Needs Programs (95-03-20) for the Children's Services Cost Recovery Project (CSCRP). All local school districts shall fully participate in th implementation and operation of the project for the fiscal year ending June 30, 2001. Local school district participation shall be on a district-wide basis.

The following resources are appropriated to operate the Children's Services Cost Recover Project during the fiscal year ending June 30, 2001. No appropriation is made for the purchase of additional state-owned vehicles pursuant to this section. The appropriated funds for supplies and in-stat

travel which, pursuant to this section, are passed through to the local school district shall be dedicated to implementing the Children's Services Cost Recovery Project.

In addition, 14.0 FTE staff positions are appropriated to support this project: 2.0 FTEs shall b located at the Department of Education. The Department of Education is hereby permitted to authoriz the hiring of up to 12.0 FTEs in the local school districts for the sole purpose of implementing this section. The 12.0 FTEs in the local school districts shall be paid in accordance with the Financial Secretary Salary Schedules 1308 and 1309 including the local salary supplement in place at the employing school districts. At the discretion of the Department of Education, 1.0 FTE may be paid in accordance with the Administrative Secretary Salary Schedules 1308 and 1309 including the local salary supplement in place at the employing local school district.

All revenue generated through the cost recovery project from local school district sources will, after the deduction of all operational project costs, be divided between the State General Fund and th local school district's operating funds in a proportion that equals the original sharing of expenses. Any funds returned to a local school district that were generated through recovery on non-transportation services provided by a tuition-based special school must be made available to the special school for expenditure at the special school.

Audit exceptions, including any penalties and fees, will be covered from drawdowns on futur recoveries on a similar basis as indicated above.

Section 410. For the purpose of participating in the Children's Services Cost Recovery Project, provisions of the Delaware Code to the contrary notwithstanding, school psychologists certified or otherwise licensed by the State Board of Education in accordance with the provisions of Title 14, Section 1092, Delaware Code, shall be considered in compliance with qualification standards equivalent to state licensure to practice psychology as set forth in Title 24, Section 3508, Delawar Code. Such equivalent state licensure status shall be limited to the delivery of services related to Stat Board of Education or local school district approved school programs conducted within the course of the regular school day at a State Board of Education or local school district approved school site or least

restrictive environment location. The provisions of this Section shall in no way be construed as entitling a person not otherwise qualified to do so to represent himself to the public by any title or description of services incorporating the words "psychology," "psychological," and/or "psychologist" within the meaning of Title 24, Section 3502, Delaware Code, except as may be herein specifically provided.

Section 411. Section 1 of this Act provides an appropriation of $2,479.6 to Public Education, Block Grants and Pass Through Programs, Special Needs Programs (95-03-20) for the operation of th Program for Children with Disabilities. The school districts, in which children reside who are to b provided the special services, are authorized to levy and collect local tuition tax to cover the local share of the program costs.

Section 412. Section 1 of this Act provides an appropriation of $2,479.6 to Public Education, Block Grants and Pass Through Programs, Special Needs Programs (95-03-20) for the Program for Children with Disabilities (PCD).

The Interagency Resource Management Committee (IRMC) shall be composed of the following members (or their designee with full voting powers):

Secretary of Education who shall be the chairperson of the IRMC;

Secretary of the Department of Health and Social Services;

Secretary of the Department of Services for Children, Youth and Their Families;

Budget Director;

Controller General.

The affirmative vote of a majority of all members shall be required to take action.

The IRMC shall periodically review eligibility criteria for services under PCD and mak recommendations as appropriate.

The IRMC was created to promote interagency collaboration in the service of those eligible for the PCD, to promote the cost-effective use of existing resources -- federal and state, public and private,

and to promote the opportunity for coordination with programs for other exceptional children. To accomplish these goals, the IRMC shall do the following:

1. Allocate all funds provided by the State, obtained by it, or under its control, which are designated for the service of children eligible for the PCD.
2. Coordinate resources to support family-centered services for eligible children and their families, as appropriate.
3. Seek to develop collaborative approaches with the institutions of higher education for the service of those eligible for the PCD. Special emphasis shall be placed on the use of existing preschool educator training and child care provider training programs.
4. At its discretion, hire a full-time coordinator who shall report to the IRMC. Th coordinator shall serve as liaison to the Department of Education, Instructional Services Branch

The IRMC may, at its discretion, apply for and allocate grant funds that will serve children eligible for the PCD and further any of the purposes of this Section. Sources of such grant funds may include the federal Childcare Block Grant, Developmental Disabilities Council, federal Child and Maternal Health Grant, federal Title XX, Delaware First Again grants, where appropriate.

The IRMC is hereby granted th e power to use any funds under its control and not otherwise restricted to either hire employees or contract for services.

The IRMC shall report to the Governor, President Pro-Tempore of the Senate, and the Speaker of the House on April 15 of each fiscal year. Each report shall include:

1. A summary of IRMC experience in attempting to accomplish its purposes as stated above; and,
2. A recommendation of the IRMC whether and how to institutionalize its activities and functions.

The Budget Director and th Controller General are hereby authorized to transfer additional funds serving this population among the budgets of the departments represented on the IRMC if there is prior

agreement by the secretary of the department, as the case may be, to which the funds were previously allocated.

For the purpose of facilitating the continuation of services, programs receiving an allocation under the provisions of this section may receive 20 percent of the prior year's allocation at the outset of each fiscal year. These programs are required to present program proposals to the IRMC as required by the IRMC Policy Coordinator. Upon IRMC approval, adjustments to the program allocations may b made.

The IRMC shall be the designated forum through which the Coordinating Cou ncil for Children with Disabilities (CCCD) will provide regular program updates regarding ISIS. The IRMC will also serve as the venue through which additional funding request and/or program needs of ISIS may be presented. An active partnership with the private sector participants of ISIS shall be maintained, with related activities included in the status reports to the IRMC.

Section 413. Section 1 of this Act appropriates $4,196.8 to Public Education, Block Grants and Pass Through Programs, Special Needs Programs (95-03-20) for the Early Childhood Assistanc Program. Funds are to be used to provide early childhood programs for four-year olds in accordance with Title 14, Chapter 30. It is anticipated that for Fiscal Year 2001, approximately 843 four-year-old children will be served via this funding. The Interagency Resource Management Committee (IRMC) has administrative responsibility, which includes reviewing and disbursing grant awards; ensuring progra compliance; and providing an annual report to the Legislature and Family Services Cabinet Council regarding the activities of the program. The IRMC shall issue a Request for Proposal (RFP) for prospective providers for all classrooms on an annual basis. The Department of Education shall assist with the implementation and ongoing administration of this program. The IRMC shall report to th Budget Director and the Controller General on or before January 1 each fiscal year on the status of th program.

Section 414. Section 1 of this Act provides an appropriation of $145.0 to Public Education, Block Grants and Pass Through Programs, Special Needs Programs (95-03-20) for the expanded responsibilities of the Interagency Resource Management Committee (IRMC) to foster an interagency approach in coordinating the delivery of early care and education services in Delaware, and for th establishment and operation of the Office of Early Childhood.

The IRMC will coordinate the implementation of the recommendations of the October 1999 report: "Early Success: Creating a Quality Early Care and Education System for Delaware's Children", where feasible, and, if applicable, subject to an annual appropriation. The IRMC shall report to th Governor, President Pro-Tempore of the senate, and the Speaker of the House on April 15 of each fiscal year. Each report shall include:

1. A summary of IRMC experiences in attempting to accomplish its purposes as stated above; and,
2. A recommendation of the IRMC whether and how to institutionalize its activities and functions.

The IRMC may, at its discretion, apply for grant funds that will further any of the purposes of this section.

The Budget Director and the Controller General are hereby authorized to transfer funds among the budgets of the departments represented on the IRMC if there is prior agreement by the secretary of th department, as the case may be, to which the funds were previously allocated. Such transfers shall b intended to further the purposes of this Section. The IRMC shall be staffed by the Office of Early Childhood in the Department of Education. Such Office shall be composed of a director, an assistant director and a clerical support position. Funding shall be provided by the Department of Health and Social Services and the Department of Services for Children, Youth and Their Families no later than July of each fiscal year to support the operational costs associated with the assistant director and clerical support positions. Funds allocated in the Section are to be used to support the work of the Office and to continue the interagency evaluation process for Delaware's early childhood programs.

Section 415. Section 1 of this Act makes an appropriation of $14,221.4 to Public Education, Block Grants and Pass Through Programs, Special Needs Programs (95-03-20) for Student Disciplin Programs.

(a) A total of $3,420.0 is allocated for the statewide implementation of programs for severe discipline cases. Of that amount, a total of $2,400.0 will be allocated to the three counties in th following manner: 50 percent to New Castle County, 25 percent to Kent County and 25 percent to Sussex County. Of the $2,400.0, $150.0 in New Castle County and $75.0 in both Kent and Sussex Counties must be utilized for transitional services. The remaining $1,020.0 will be disbursed on a competitive basis among the existing school district consortiums or to individual school districts. Of the $1,020.0, $820.0 will be utilized for improvement of academic programs and $200.0 will be utilized for extended year opportunities. If funds provided under this section are used for costs associated with teachers and aides, as provided for in Title 14, Section 1305, Delaware Code, the funds can only be used for costs associated with the state share. Programs receiving funds under this section may utilize no more that $200.0 in total from Pupil Transportation (95-04-01) for transportation expenses.

(b) A total of $6,736.4 is authorized for disruptive students at the school and district levels. Th base incentive grants shall be provided to all school districts in the State as follows:

Schools grades K-6:	$30.0
Schools grades 7-12:	$40.0

If funds provided under this section are used for costs associated with teachers and aides, as provided for in Title 14, Section 1305, Delaware Code, the funds can only be used for costs associated with the state share.

Under Title 14, Chapter 16 of the Delaware Code, local school districts are eligible to receive a supplemental grant, equal to double the base award, for grades 7, 8, 9 and 10, upon approval of th Department of Education and certification in the district's grant application that the school is in compliance with the provisions of the Delaware Code requiring the establishment of school site-based committees to govern discipline matters.

Each school shall receive no less than the amount received in the Fiscal Year ending June 30, 2000. In order to provide districts with grants in a timely manner, all applications for base grants must b submitted for review by the Department of Education no later than November 15 of each year.

(c) For the purpose of facilitating the continuation of services, districts receiving an allocation under the provisions of subsections (a) and (b) of this section, may receive 50 percent of the prior year's base grant allocation at the outset of each Fiscal Year. These districts are required to present progra proposals to the Department of Education no later than November 15 each year. Upon Department of Education approval, adjustments to program allocations will be made.

(d) The Department of Education shall determine common data definitions and data collection methodologies for each program in this section. Districts shall use such definitions and methodologies and shall complete a full evaluation of each program within 60 days of the close of the school year. Reports shall include, at a minimum, the number of students served, reasons for service, measures of behavioral improvement, measures of academic improvement as appropriate, rates of recidivism within programs, and number and types of referrals for additional services. Such reports will be used to determine needs for program improvement and will be required as a condition of ensuing funding.

(e) A total of $3,565.0 is authorized for prevention components administered by the Family Services Cabinet Council (FSCC) in conjunction with the Department of Education and the Department of Services for Children, Youth and Their Families. Funding shall be provided as follows:

(i) $450.0 for the FSCC to identify three communities in which to develop comprehensiv plans for delivering services through a community-based, interagency collaborative effort. The FSCC in conjunction with the Department of Education and the Department of Services for Children, Youth and Their Families shall assist selective communities in developing appropriate pilot projects and may use the funds for any project(s) which they deem likely to demonstrate effective and coordinated prevention strategies.

(ii) $3,015.0 to provide early intervention services through the Department of Services for Children, Youth and Their Families, Family Crisis Therapist Program. Services ar intended for grades K-3 and shall address but not be limited to, problems such as Early

Onset Conduct Disorder. The Department of Services for Children, Youth and Their Families may enter into contractual agreements, may employ casual/seasonal personnel, or may create the necessary positions with the approval of the Delaware State Clearinghouse Committee and maintain an ASF or NSF account with sufficient spending authority to operate the program

(iii) For purposes of implementing (i) and (ii) above, the FSCC with the Department of Education and the Department of Services for Children, Youth and Their Families acting as lead agencies shall administer a competitive Request for Proposal (RFP) process to determine grant awards to local districts. Grant awards shall be for a period of 12 months. Factors that may be utilized in the evaluation of proposals can be, but are not limited to, th following: links to Part II discipline funding or other district resources; the use of collaborative partnerships; the relative need of the local school district community; and th recognition within a proposal of the need to provide services to meet the presenting problems of both the child and the family. To the extent possible, the Department of Services for Children, Youth and Their Families is authorized to pursue Medicaid cost recovery for eligible services provide to Medicaid eligible children. Funds resulting fro these efforts may be used to expand these services with prior approval of the Budget Director and the Controller General.

(f) Based on the recommendations that resulted from House Joint Resolution 25 of the 139th General Assembly, a total of $525.0 shall be allocated for the implementation of a three-year pilot alternative school program. The program shall be developed utilizing research based best-practice models as described in "Comprehensive Programs Which Improve Student Discipline, Final Report, April 1999". The program shall provide year-round services to no more than 100 students. This program shall b considered a special school for the purposes of charging tuition payments to be made by school districts of residence under the statutory provisions of Title 14, Chapter 6, Delaware Code, such that the districts shall fund at least 30 percent of the total cost of the program. The Department of Education and th Department of Services for Children, Youth and Their Families, in collaboration with the New Castl

County Consortium, shall oversee administration of the program. Such oversight shall include an annual evaluation of the program. The Department of Services for Children, Youth and Their Families may enter into contractual arrangements to operate the program.

Section 416. Section 1 of this Act provides an appropriation of $6,890.0 GF and $1,961.7ASF to Public Education, Block Grants and Pass Through Programs, Special Needs Programs, Uniqu Educational Alternatives (95-03-20) to implement Title 14, Section 3124, Delaware Code. For the fiscal year ending June 30, 2001, any placement made pursuant to this Section shall be considered a special program placement and shall be eligible for inclusion in local school district tuition tax rate setting. Districts shall contribute 15 percent of the total cost associated with the placement of any district student in such a program. The provisions of the Delaware Code to the contrary notwithstanding, for the fiscal year ending June 30, 2001, the Department of Education is authorized to continue utilizing funds appropriated in Section 1 of this Act to develop unique educational alternatives, in lieu of privat placement, for persons who have been, or who would otherwise be, identified as "complex or rare" and unable to benefit from the regularly offered free, appropriate public educational programs and students in present education programs within this State whose individual education plan requires services not presently available within the present unit funding system. Unique educational alternatives shall b defined and approved by the Department of Education and may include, but not be limited to, related and supportive services.

Section 417. Section 1 of this Act makes an appropriation of $6,890.0 GF and $1,961.7 ASF to the Public Education, Block Grants and Pass Through Programs, Special Needs Programs, Uniqu Educational Alternatives (95-03-20). Before the Department of Education can authorize expenditures for new placements from this appropriation, the case must be reviewed by the Interagency Collaborativ Team (ICT).

The ICT shall consist of:

Division Director, Division of Child Mental Health Services of DSCYF;

Division Director, Family Services of DSCYF;

Division Director, Division of Youth Rehabilitation Services of DSCYF;

Division Director, Division of Mental Retardation of DHSS;

Division Director, Division of Alcoholism, Drug Abuse and Mental Health of DHSS;

Director of the Office of the Budget or designee;

The Controller General or designee;

Director, Exceptional Children's Group, DOE, who will serve as Chair;

Associate Secretary, Curriculum and Instructional Improvement, DOE.

A Director assigned to the ICT may designate staff to represent them on the ICT only if these designated representatives are empowered to act on behalf of the Division Director including commitment of division resources for a full fiscal year.

The ICT shall invite to its meetings:

A representative of a responsible school district for the case under consideration;

The parents of the child;

Other persons the team believes can contribute to their deliberations.

The ICT shall:

Review existing assessments of new referrals;

Prescribe, if required, additional assessments for new referrals;

Review proposed treatment plans of new referrals;

Recommend alternatives for treatment plans of new referrals;

Coordinate interagency delivery of services;

Review at least annually, current Uniqu Educational Alternatives for the appropriateness of treatment plans and transition planning;

If appropriate, designate a Primary Case Manager for the purpose of coordination of services agencies;

If appropriate, designate agencies to be involved in collaborative monitoring of individual cases.

The ICT will ensure that state costs incurred as the result of a Team recommendation or assessment of a child currently funded from the Unique Educational Alternatives appropriation for this purpose in Section 1 of this Act will be covered from the existing appropriation. New referrals will b assessed in the inter-agency manner described above. The ICT may accept and review cases initiated by other agencies, but in all cases the school district of residence must be involved in the review.

Cases reviewed by the ICT will employ Unique Educational Alternatives funding to cover state costs to the extent determined appropriate by the Interagency Collaborative Team. Other agencies ma recognize a portion of the responsibility for the treatment of these children if determined appropriate by the Team. Funds may be transferred upon the approval of the Budget Director and the Controller General.

The ICT shall report on its activities to the Governor, Budget Director, President Pro-Tempore Speaker of the House and the Controller General by February 15 of each year. The report shall address the status of items addressed in the previous February ICT Annual Report.

Section 418. Section 1 of this Act provides an appropriation of $6,890.0 to Public Education, Block Grants and Pass Through Programs, Special Needs Programs, Unique Alternatives (95-03-20). Funds may only be allocated to the Sussex ICT to provide direct services and supports to interagency students that would be referred to the ICT. The local share of payment shall continue to be subject to th same criteria as all other ICT decisions. This authorization is based on the signed Memorandum of Agreement between the school districts and other ICT agencies.

Section 419. Any placement made pursuant to Section §3124, Title 14, Delaware Code in which the individual involved is a ward of the State shall be funded fully from the State appropriation made for this purpose.

Section 420. Section 1 of this Act provides an appropriation of $629.4 to Public Education, Block Grants and Pass Through Programs, Special Needs Programs (95-03-20) for Exceptional Student

Unit - Vocational. This appropriation shall be used to continue the program of vocational education for handicapped students. The funds appropriated shall provide for Divisions I, II, and III funding for a maximum of six units in a single program. The unit shall be based upon 13,500 pupil minutes per week of instruction or major fraction thereof after the first full unit and shall be in addition to the funding otherwise provided under Title 14, Subsection 1703(d), Delaware Code. The deduct contained in Titl 14, Subsection 1703 (i), Delaware Code, shall not apply to the units authorized by this Section.

Section 421. (a) Section 1 of this Act provides an appropriation of $10,428.0 to Public Education, Block Grant and Pass Through Programs, Special Needs Program (95-03-20) for Extra Tim for Students in Grades K-12. The allocations shall be used exclusively to provide extra instructional tim for low achieving students in order that they may improve their academic performance in the four primary content areas (mathematics, science, English language arts, and social studies) as measured against th state standards of such subjects. The only exceptions to this requirement are that up to 15 percent of a district's allocation may be used for Extended School Year (ESY) requirements, pursuant to th Administrative Manual for Exceptional Children (AMPEC) and up to 10 percent of a district's allocation may be used to provide services to Limited English Proficient (LEP) students. Of the amount set asid for LEP services, up to 50 percent may be used within the normal school day provided the services are in the form of specialized instruction designed to help LEP students succeed in regular classroom settings. Of the amount appropriated, $400.0 may be used for the Early Intervention Reading Program as specified in this section. The Department of Education is authorized to transfer 25% of the estimated district grant amount on July 30, 2000. The remaining amount shall be transferred within 30 days of the final approval of the district application for funding.

(b) The following criteria shall apply to each of the components of the Extra Time for Students Program.

(1) In order to qualify for an allocation, each district shall submit an application to th Department of Education as part of the districts' consolidated application. The

application must show evidence of building level staff involvement in the development of the district proposal.

(2) The application provided to the Department of Education shall indicate the student populations to be served, the type of program(s) proposed, the levels of academic improvement the additional services are intended to achieve, and the measurement and/or evaluation process the district will use to determine program effectiveness. Associated transportation costs shall also be included in the district application.

(3) Funding for this component shall only be used for academic instruction or remediation programs that are offered to a targeted population of low achieving students. These programs must be provided at a time that is in addition to the regularly scheduled six and one-half hour school day and/or the 180 day school year, sufficient to improve student performance. The Department of Education shall promote the use of "Best Practices" in this area through all available means.

(4) Funds appropriated pursuant to this Section may not be used for curriculum development or staff training functions, but may be used for the purchase of supplies and materials necessary to operate extra time programs. To the extent that these funds are used to pay salary expenses of district instructional staff, these funds may only be used for costs associated with the State share of salaries, as provided under Title 14, Section 1305, Delaware Code.

(5) In order to maximize resources provided under this program, local school districts are encouraged to match their allocation, on a 70/30 state/local basis pursuant to th provisions of Title 14, Chapter 1902(b), Delaware Code.

(6) Local school districts may use funds appropriated pursuant to this Section to contract with private or non-profit instruction or tutoring services provided that there is evidenc of building level conversations regarding contracted services.

(7) If, after the applications are received by the Department of Education, a local district does not choose to utilize the full amount to which they are entitled, the Department of Education may allocate any remaining amount through a competitive RFP process.

(8) Funds appropriated pursuant to this Section shall be appropriated on a 15 month basis and shall not be subject to reversion until September 30, 2001. Program expenses, however, may not be incurred subsequent to the start of the 2001-2002 regular school year.

(c) The following criteria shall apply to the component of the program that serves students in any grade levels:

(1) Allocations for this component shall be provided in proportion to the total Division I units in each school district, multiplied by the state portion of the average teacher salary in the district in the immediately preceding fiscal year.

(d) The following criteria shall apply to the Early Intervention Reading Program for which $400.0 is to be utilized.

(1) This funding shall serve students in kindergarten through grade 3 who are identified during their kindergarten and first grade years as being inadequately prepared to succeed in reading or are performing below grade level.

(2) This funding shall be utilized exclusively to provide supplemental services or teaching methods designed to improve the reading abilities of students with the goal being that they achieve and maintain their appropriate grade level reading ability. These services shall utilize intensive systematic multi-sensory phonics as the instructional methodology. The school districts are strongly encouraged to use programs including, but not limited to, Reading Assist and other research based multi-sensory programs.

(3) The funding for this component may provide services outside of the normal school operation timeframe as specified in subsections (c) and (d) of this Section, or may b used during the regular school day, provided however that the services being offered ar supplemental to the reading instruction the student would otherwise normally receive.

(e) On or before January 30, May 30, and August 30 of each year, all districts shall submit a report to the Department of Education on Extra Time programs. The report shall include but not b limited to the following: state identification number for each student served, total number of progra contact hours per student, content area(s) addressed, and evidence of academic improvement. Th Department of Education shall provide a format for such reporting. The Department of Education shall provide an annual report to the Budget Director and Controller General no later than October 15.

Section 422. Section 1 of this Act appropriates funds to provide Extra Time for Students. Local school districts are encouraged to provide the corresponding local match to such appropriations and to provide additional resources to make Extra Time for Students provisions available to any K-3 student who is identified by his or her teacher as functioning below grade level in reading or mathematics. The goal of this provision of resources shall be to have the child function at grade level and to avoid the need for state-mandated academic improvement activities. The Department of Education shall survey local school districts to determine their level of local support for these purposes and their use of state Extra Time for Students funding to help K-3 students function at grade level.

Section 423. Pursuant to appropriations in the Department of Correction (38-04-00) and th Department of Education (95-03-00) in Section 1 of this Act, the Department of Correction and th Department of Education shall enter into an agreement for the operation of prison education services. Under any such agreement the Department of Education shall be responsible for the operation of prison education services. These educational services shall include, but not be limited to, programs provided to juvenile inmates in the Young Criminal Offender Program and inmates between the ages of 18 and 21, including those requiring special educational services. Students served under this program shall not b included in the calculation for unit count purposes as defined in Chapter 17, Title 14, Delaware Code The Budget Director and Controller General may transfer funds between lines and Departments to pay for this program.

Section 1 of this Act appropriates 32.9 new FTEs, of which up to 4.0 shall be authorized as teachers/supervisors, 24.9 authorized as teachers, 3.0 authorized as secretaries for the Department of Education, and 1.0 education associate to implement the Prison Education Program. The qualification of employees for the prison education program shall be the same as the qualification for employees in th public high schools. Teachers/supervisors shall have teaching responsibilities as defined by job responsibilities and duties developed by the Department of Education.

Salary for employees in the prison education program when paid from funds of this State, shall be in accordance with the regularly adopted salary schedules set forth in Title 14, Chapter 13, Delaware Code The salary so computed shall be multiplied by 1.2 then divided by.7 as to account for12-month employment and supplements normally provided by local school districts. Employees whose primary job location is onsite within the institution shall also receive hazardous duty supplements as provided in th Merit System. Teachers/supervisors shall receive an administrative supplement of 4%-8% to b determined by the Department of Education with the approval of the Co-Chairs of the Joint Financ Committee.

Upon written request to the Department of Education, existing unit funded Sussex County Technical School District teachers who were assigned to the Sussex Correctional Institution as of May 1, 2000 may be transferred to the Department of Education.

Section 424. Any provisions of the Delaware Code to the contrary notwithstanding, the Department of Education is authorized and directed to provide aides for the purpose of providing mainstreaming services to deaf students as follows:, four in the Capital School District, three in the Lake Forest School District, two each for the Seaford School District and the Woodbridge School District, and one in the Brandywine School District, the Caesar Rodney School District, and the Milford School District.

Section 425. Section 1 of this Act makes an appropriation of $409.7 to Public Education, Block Grants and Pass Through Programs, Special Needs Programs (95-03-20), for Tech Prep 2+2. A Delawar

Tech Prep Consortium is formed to provide for overall program development and management, coordination and technical assistance. The Consortium will review and provide technical assistance and in-service training for each proposal submitted to the Department of Education by any partnership initiating or operating a Tech Prep Program. The Consortium will adopt rules and regulations consistent with state regulations and federal legislation.

The Consortium Board of Directors shall include: the President or designee of the Delawar Technical and Community College; the Superintendents of New Castle County Vocational-Technical School District, Kent County Polytech School District and the Sussex County Technical School District; the State Director of Vocational Education, Department of Education, (Ex-Officio); th Executive Director of Delaware Advisory Council on Career and Vocational Education; President or Designee, Delaware State University and Wilmington College and one representative of business and industry. The Superintendent or designee of two comprehensive local school districts will also be appointed consistent with the rules and regulations of the Consortium. Programs will be conducted in all three counties, on all campuses of Delaware Technical and Community College and other postsecondary institutions as specified by the Consortium consistent with federal legislation. All secondary schools are eligible.

Kent County Polytech School District will act as financial agent for the Consortium and an annual financial and program report will be submitted to the co-chairpersons of the Delaware Legislativ Joint Finance Committee.

The Consortium may select another member to serve as the financial agent in a subsequent year consistent with the rules and procedures it adopts.

Section 426. Section 1 of this Act makes an appropriation to the State Board of Education, Block Grants and Pass Through Programs, Special Needs Program (95-03-20). Of the amount appropriated, $1,000.0 shall be used to provide services to Limited English Proficient (LEP) students.

The Department of Education shall administer an application process to determine grant awards to local districts.

If funds provided under this section are used for costs associated with teachers and aides, funds can only be used for costs associated with the state share as provided in Title 14, Chapter 13, Sections 1305 and 1324, Delaware Code.

Section 427. (a) Section 1 of this Act provides an appropriation of $3,300.0 to Public Education, Pupil Transportation (95-04-01) for Non-Public School Transportation Reimbursements. This appropriation shall be allocated for qualifying non-public, non-profit schools, based on the procedur adopted by the Joint Finance Committee on April 16, 1981.

(b) Transportation funds for public school districts during the fiscal year ending June 30, 2001, shall be allocated and shall not exceed $49,941.6 (of which $600.0 is designated as a transportation contingency for the Charter and Choice initiatives), according to bus contract or district transportation formula, as adopted by the State Board of Education on July 23, 1987, subject to the following amendments and procedural modifications:

(1) The per gallon price used to calculate the gasoline allowance shall be based on the stat contract bid price for unleaded gasoline plus $.07 per gallon for districts and plus $.28 per gallon for contractors. For districts and contractors north of the Chesapeake and Delaware Canal, the per gallon price shall be based on delivery to a large-sized tank (5,000 or more gallons). In the case of contractors located south of the Chesapeake and Delaware Canal, the per gallon price shall be based on delivery to a small-sized tank (275 - 1,900 gallons). Upon determination by the Department of Education that a contractor located North of the Chesapeake and Delaware Canal and operating five or fewer buses does not have existing storage capacity in the large tank range, the per gallon price shall be based on the smaller tank size.

(2) The Fiscal Year 2001 operating allowance will be adjusted for inflation by a rate of thre percent.

(3) For the fiscal year ending June 30, 2001, the allowable cost of a new bus purchased by a contractor shall be the Fiscal Year 2000 state bid price for new buses minus two

percent for salvage value, plus eleven percent to account for dealer charges and profits not reflected in the state bid price due to the higher number of buses being purchased and the lag time between the ordering and delivery. The Department of Education shall continue to utilize the procedures developed in Fiscal Year 1989 for determining the allowable cost for any size bus that it did not bid in Fiscal Year 2000. In addition to the procedure for establishing the allowable cost of a new bus specified above, th Department of Education is requested to structure its bids for buses in the fiscal year ending June 30, 2001, in such a manner that public school bus contractors will b permitted to purchase buses from the successful lower bidder at the same price as th State of Delaware. If a contractor elects to purchase a bus at the bid price, that bid price minus two percent for salvage value will be the allowable cost in subsequent reimbursements to the contractor.

(4) The formula rate for reimbursing public school bus contractors for the cost of liability insurance shall be determined by the Department of Education in consultation with the Insurance Commissioner based on the data available on April 30 of the previous fiscal year.

(c) The Department of Education shall amend its transportation formula to permit replacement of a vehicle which has operated 100,000 school-related miles and is seven model-years old or a vehicl which has operated 150,000 school-related miles regardless of the age of the vehicle.

(d) The Department of Education is authorized to amend its formula to allow the purchase of diesel-powered buses as the minimum standard in those sizes where gasoline-powered buses are no longer available.

(e) Except as specified in this Section, or for changes in the price of gasoline, or for th adjustments of those items changed by state or federal laws, the Department of Education shall not change the transportation formula unless the change has been authorized by the General Assembly and an appropriation therefore has been made by the General Assembly.

(f) The Department of Education is authorized to amend its formula such that automatic transmission shall be considered standard equipment on contractor and school district bus purchases.

(g) The Department of Education is authorized to amend its transportation formula to change the miles-per-gallon allotment for 66/72 passenger diesel buses from 9.1 miles-per-gallon to 6.7 miles-per-gallon.

(h) Of the appropriation allocated for public school districts, $64.0 is allocated to purchase a maximum of eight air conditioned buses to transport special need students. The Department of Education is authorized to amend its formula to allow the purchase of air conditioned buses which may be required to transport special education students that have a medical need for air conditioning (specified by a physician), and that go to a special education school.

Section 428. (a) During the fiscal year ending June 30, 2001, the Department of Education is hereby directed to provide bus transportation of public school students previously declared ineligible by the Unique Hazards Committee, including the following:

(1) Students attending the Stanton Junior High School who are now forced to walk along Telegraph Road with a constant threat of injury.

(2) Students attending Mt. Pleasant High School who are now forced to walk along Marsh Road with a constant threat of injury.

(3) Students in the town of Seaford, living west of Conrail and north of the Nanticoke River, who attend the Seaford schools, grades K-6.

(4) Students attending Seaford Central Elementary who live in the area east of Conrail, north of the Nanticoke River, and west of Williams Pond, within the Seaford city limits.

(5) Students attending the Wilmington High School on Lancaster Avenue to Delaware Avenue in the north-south grid and on Jackson Street to duPont Street on the east-west grid.

(6) Students attending Newark High School who live in Windy Hills and are forced to walk along Kirkwood Highway with a constant threat of injury.

(7) Students attending schools in Laurel living in the areas of Lakeside Manor, Route 24 east of Laurel town limits, Route 13A South of Laurel town limits and Dogwood Acres.

(8) Students attending Delcastle Technical High School who live in Newport and are forced to walk along Centerville Road (Rt. 141) with a constant threat of injury.

(9) Students attending Woodbridge Junior-Senior High School who must travel along Route 13A south of Bridgeville, and students living west of Bridgeville who must travel along Route 404 or Route 18.

(10) Students attending Smyrna Middle School who reside in the Sunnyside Acres area between Sunnyside Road and U.S. 13 and who would otherwise be required to walk along U.S. 13 in order to reach school.

(11) Students attending the Concord High School who live south of Naamans Road in the Talleybrook-Chalfonte, Brandywood, Brandon and Beacon Hill areas who must walk along Grubb and/or Naamans Road with a constant threat of injury.

(12) Students attending Richardson Park School and Conrad Junior High School who live on Brookside Drive.

(13) Students attending the Laurel Elementary Schools in Grades K-6 who live in the Town of Laurel and the surrounding areas.

(14) Students attending Dover High School who live in Old Sherwood, south of Waples Avenue.

(15) Students attending the Mt. Pleasant Elementary School, who would be forced to walk along Bellevue Road.

(16) Students attending the Mt. Pleasant Elementary School, who would be forced to cross over and/or walk along River Road between Lore and Bellevue.

(17) Students attending the Douglas Kindergarten Center, who would be forced to walk along Route 2 (Union Street) or through Canby Park via the paths, with a constant threat of injury.

(18) K-3 - New Todd Estates Development to Jeannie Smith - because of hazards of Route 4 at Pierson Drive intersection.

(19) Children living in West Wilmington Manor who walk to Wilmington Manor Elementary School.

(20) Woodbridge Elementary School students living in the town of Greenwood, west of th railroad tracks.

(21) Woodbridge Jr./Sr. High School students living on Route 13A from Route 13 north of Bridgeville to Bridgeville north of town limits including streets with access to that part of Route 13A.

(22) Talley Jr. High School students who reside in the Ashburn Hills, Greentree, Stoney Brook areas, students who reside in the Woodacre Apartments and students who liv along Peachtree Road.

(23) Springer Middle School students residing in Eden Ridge III, Tavistock, Sharpley and Eden Ridge who must cross Concord Pike.

(24) Indian River High School students who live east of Bedford Street.

(25) Smyrna Elementary School students who reside in the proximity of 4272 Judith Road.

(26) Students attending Eisenberg Elementary School who reside in the Castle Hills residential area.

(27) Students attending Castle Hill Elementary School who reside in the Swanwyck area.

(28) Lombardy Elementary School students who must cross Foulk Road.

(29) Central Middle School students who reside in the vicinity of 1508 Dinahs Corner Road.

(30) Students attending the Colwyck Elementary School who live in the Landers Park and Swanwyck Gardens residential areas.

(31) Students attending Central Middle School, living in the area south of Kent General Hospital, to include students living along and south of Westview Terrace, Dover Street, Hope Street and Sackarackin Avenue

(32) Students of the Appoquinimink School District who reside in Odessa Heights.

(33) Students attending Brandywine High School who live in Concord Manor and are forced to walk along Shellpot Drive and Windley Hill.

(34) Students attending Clayton Elementary, North Elementary or the Bassett Middle School in the Smyrna School District who live on Buresch Drive.

The transportation of the students specified herein shall continue until the funds requested ar appropriated and construction is completed. Spur routes shall continue to be served as at present.

Section 429. During the fiscal year ending June 30, 2001, the Department of Education will continue and broaden implementation of the computerized routing system for school bus transportation. During this implementation, the Department is directed to continue to provide bus transportation services to any residential area which has received transportation services since October 1, 1977.

Section 430. The National Highway Traffic Safety Administration (NHTSA) is conducting a two-year research program to consider alternative methods of potentially improving federal school bus passenger crash protection requirements. Based upon NHTSA's report, the Department of Education will recommend changes to the Delaware school bus specifications so that all school buses will continue to b in compliance with federal safety standards.

Section 431. During the fiscal year ending June 30, 2001, the Department of Education is hereby directed that students attending the Woodbridge School District, who live in the Canterbury Apartments in Bridgeville, will embark and disembark in the parking lot of the apartment complex in lieu of the bus stop area along the heavily traveled U.S. 13.

Section 432. Section 1 of this Act appropriates $53,241.6 to Pupil Transportation (95-04-00) for Public School Transportation. Notwithstanding the provisions of Title 21, Chapter 43, Section 4366, Delaware Code, the following reimbursement methodology is in effect:

(a) For those school districts or private contractors who are operating school buses equipped wit cellular phone technology or have no radio or telephonic communication equipment, th Department of Education is authorized to bring said districts and contractors under a Stat negotiated cellular phone contract such that the State shall pay one-half of the costs associated with the monthly connect charge, subject to the availability of funds.

(b) For those school districts or private contractors who are operating school buses equipped wit radio equipment, the department is authorized to reimburse said districts or contractors one-half of the installation cost of the radio equipment on a one-time basis.

Section 433. During Fiscal Year 2001 per the provisions of House Bill No. 442 of the 140th General Assembly, school bus contractors will be compensated at a rate determined by the Department of Education for flashing white lights installed on new buses that will operate on public school contracts. Commencing in Fiscal Year 2002, these school bus contractors will be compensated through the school transportation formula. If this bill or similar legislation is not enacted, this section shall become null and void.

Section 434. Section 1 of this Act appropriates $1,000.0 to the Department of Education - Delaware Center for Educational Technology (DCET) for a Technology Block Grant. DCET shall administer a non-competitive application process to determine grant awards to local school districts and charter schools. Funds provided by this Act shall be used in the following priority order: (1) Supporting the maintenance of existing equipment in the schools either through the use of a full time technology position or contractually, (2) replacement of existing equipment, or (3) such other technology needs as may arise which could improve or enhance the technology capabilities of the district. Such funding distribution shall be calculated on a $20.00 per/pupil cost of technology maintenance. Notwithstanding the funding formula provided herein, each district shall be guaranteed a minimum level of block grant support. The formula developed shall be approved by the co-chairs of the Joint Finance Committee. It shall be the responsibility of the Department of Education to receive and disburse these funds. Th

Department shall also be charged with the authority to verify the use of the funds and shall require each school district to annually report on expenditures of the funds.

Section 435. Section 1 of this Act appropriates $2,139.4 to the Delaware Center for Education Technology (DCET). It is the intent of the General Assembly that DCET be responsible for an engage in activities related to total project needs and budgets for statewide education technology projects, th establishment of cost-sharing policies, the initiation, procurement and maintenance of statewide education technology contracts, implementation on an on-going basis of professional training programs related to statewide education technology and providing technical assistance to the Department of Education for th initiation of system-wide applications including administrative and curriculum development.

Section 436. Consistent with the provisions of Title 14, Section 509(b), Delaware Code charter schools eligible to receive allocations from the professional accountability and instructional advancement fund, school-based student discipline programs, extra time for students and minor capital improvements program will not be required to submit an application to the Department of Education. Any funds received as a result of the allocation of these programs may be used for current operations, minor capital improvements, debt service payments or tuition payments.

Section 437. Section 1 of this Act makes an appropriation to the Delaware Higher Education Commission (95-08-01) in the amount of $2,208.1 for scholarships and grants. Of that amount, $30.0 shall be used for the Herman M. Holloway, Sr. Scholarship Program per the provisions of Title 14, Chapter 34 of the Delaware Code; $200.0 shall be used for the FAME Scholarship Program; $30.0 shall be used for the MERIT Scholarship Program; $50.0 shall be used for the Professional Librarian/Archives Incentive Program; $40.0 for the Legislative Essay Scholarship; and $50.0 for Critical Teacher Scholarships. Any Herman M. Holloway Sr. Scholarship Program funds remaining after payment of the Holloway Scholarships, may be awarded to Delaware State University students with financial need who applied to the Scholarship Incentive Program.

Section 438. The Delaware Higher Education Commission (DHEC) in the initial award cycle of the SCIP program shall not exceed 120 percent of the annual SCIP appropriation. Funds unused in any given fiscal year may be carried over into a reserve account to be utilized for SCIP awards in th subsequent year with approval of the Department of Education.

Section 439. Section 1 of this Act makes an appropriation to the Delaware Higher Education Commission (95-08-01) in the amount of $2,208.1 for scholarships and grants. Of that amount, $9.7 shall be used for the Charles L. Hebner Scholarship Program per the provisions of House Bill No. 109 of the 140th General Assembly or similar legislation. If this bill or similar legislation is not enacted, th appropriation shall revert to the General Fund of the State of Delaware.

Section 440. Section 1 of this Act makes an appropriation to the Delaware Higher Education Commission (95-08-01) in the amount of $2,208.1 for scholarships and grants. Of this amount, $40.0 shall be used for Legislative Essay Scholarship per the provisions of House Bill No. 545 of the 140th General Assembly or similar legislation. If this bill or similar legislation is not enacted, the appropriation shall revert to the General Fund of the State of Delaware.

Section 441. The Delaware Higher Education Commission (DHEC) and the Department of Education (DOE) shall develop a comprehensive staff integration plan and submit the plan to the Budget Director and Controller General no later than January 1, 2001. The plan shall include but is not limited to recommendations regarding updating the Delaware Code regarding scholarships, the role and responsibility of the Commission, and the role and responsibility of the Department and the State Board of Education with respect to DHEC and staff integration issues. DOE with the approval of the Budget Director and Controller General may implement changes on or after January 1, 2001.

Section 442. Section 1 of this Act appropriates $600.0 to the Department of Education, Delaware Higher Education Commission (95-08-01) for Delaware Student Testing Program Scholarships, to b named the Michael C. Ferguson Achievement Awards. This scholarship program, required by th Education Accountability Act of 1998, will recognize students who demonstrate superior performance on the assessments administered pursuant to 29 Del. C. §151(b) and (c). A total of 600 scholarships at $1,000 each will be awarded to students annually in the following manner: the students with the 150 highest scores on DSTP without reference to any other indicators of performances and the students with the 150 highest scores on DSTP who participate in free and reduced lunch programs in grades eight and ten. The Department of Education will promulgate rules and regulations to implement this program.

Section 443. During the fiscal year ending June 30, 2001, the Department of Education, with th approval of the State Board of Education, is authorized to establish and maintain procedures, by regulation pursuant to Section 3110 (c) of Title 14, Delaware Code, for the conduct of expedited du process hearings which shall be available to children with disabilities and their parents where required by federal or state law, and/or Departmental regulation. For the purposes of such expedited due process hearings, during the fiscal year ending June 30, 2001 the Department of Education is authorized to engag the professional services of a cadre of single hearing officers to preside over such hearings.

Section 444. The Department of Education is authorized to operate a donated leave progra beginning in the fiscal year ending June 30, 2000. Such donated leave program shall conform, to the extent practicable, to the provisions of Section 5956, Title 29, Delaware Code.

Section 445. Charter schools for which Fiscal Year 2000 or 2001 shall be their first year of operation shall be eligible to receive an amount equal to $597.96 per full-time professional employee as determined by the September 30 unit count. The funds shall come from the General Contingency and b used in a manner consistent with the funds provided to local school districts for Technology for Staff and Students by the FY 1999 Capital Improvement Act.

Section 446. The Department of Education is exempt from the provisions of Title 29, Chapter 69, Delaware Code, for purposes of contracting with the University of Delaware, Delaware State University, and Delaware Technical Community College.

Section 447. Alternative schools yet to open as of July 1, 2000 shall not be located within 1,000 feet of licensed day care facilities, nursing homes or housing facilities restricted for the use of senior citizens.

SYNOPSIS

This Bill is the Fiscal Year 2001 Appropriation Act.

Joint Finance Committe