

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2002 GOVERNOR RECOMMENDED
10-02 - OFFICE OF THE BUDGET		
N/A	Technology Projects	\$ 16,000,000
		<u>\$ 16,000,000</u>
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE		
1 of 6	Delaware Strategic Fund	\$ 10,000,000
4 of 6	DSU High Technology Incubator	4,000,000
6 of 6	Biotechnology Institute	5,000,000
N/A	Riverfront Development Corporation	5,000,000
		<u>\$ 24,000,000</u>
10-09 - OFFICE OF INFORMATION SERVICES		
2 of 2	Diesel Generator	\$ 313,000
		<u>313,000</u>
20 - STATE		
6 of 16	Dover Public Library- Schutte Park Branch	\$ 383,300
7 of 16	Newark Free Library	374,500
8 of 16	Wilmington Institute, Woodlawn Branch	725,000
9 of 16	Smyrna Public Library	4,500
10 of 16	Delaware City Public Library	1,650,000
11 of 16	Milton Public Library	680,800
12 of 16	Seaford District Library	388,000
13 of 16	Bridgeville Public Library	20,000
14 of 16	Harrington Public Library	221,500
15 of 16	South Coastal Library	100,000
16 of 16	Wesley College - Robert Parker Library	800,000
		<u>\$ 5,347,600</u>

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30 - ADMINISTRATIVE SERVICES		
2 of 17	Environmental Compliance (UST/Asbestos/Other)	\$ 500,000
3 of 17	New Castle County Vehicle Inspection Lane	1,500,000
N/A	New Castle County Courthouse Equipment	2,500,000
5 of 17	New Castle County Family Court Building Renovations	1,750,000
N/A	DCC Maximum Security Construction	600,000
6 of 17	William Penn Building Renovations	2,000,000
7 of 17	Capital Area Space Study	250,000
11 of 17	Judicial Minor Capital Improvements and Equipment	150,000
16 of 17	Architectural Barrier Removal/ADA	150,000
17 of 17	Energy Efficiency Program	300,000
<i>20 - STATE PROJECTS:</i>		
2 of 16	Buena Vista Complex	575,000
4 of 16	Minor Capital Improvements and Equipment	250,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS:</i>		
2 of 17	Department-wide Minor Capital Improvement	150,000
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>		
2 of 5	Stevenson House	1,825,000
<i>38 - CORRECTION PROJECTS</i>		
4 of 10	Minor Capital Improvements and Equipment	1,000,000
<i>45 - PUBLIC SAFETY PROJECTS</i>		
2 of 8	Troop 2 Replacement- Phase IIB	1,300,000
<i>76 - DELAWARE NATIONAL GUARD PROJECTS</i>		
1 of 5	Smyrna Readiness Center	300,000
2 of 5	Minor Capital Improvements and Equipment	150,000
		\$ 15,250,000
35 - HEALTH & SOCIAL SERVICES		
1 of 17	Maintenance and Restoration	\$ 500,000
N/A	YMCA Transitional Housing	1,000,000
		\$ 1,500,000
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
N/A	Boys and Girls Clubs	\$ 1,000,000
		\$ 1,000,000

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40 - NATURAL RESOURCES & ENVIRONMENTAL CONTROL		
1 of 19	Conservation Cost Share	\$ 2,345,000
2 of 19	Tax/Public Ditches	800,000
3 of 19	Beach Preservation	1,000,000
4 of 19	Parks Rehabilitation	1,000,000
5 of 19	Forts/Wilmington Parks	500,000
		<u>\$ 5,645,000</u>
45 - PUBLIC SAFETY		
1 of 8	Helicopter Replacement	\$ 540,000
		<u>\$ 540,000</u>
75 - FIRE PREVENTION COMMISSION		
2 of 2	Rescue Tool Replacement	\$ 15,000
		<u>\$ 15,000</u>
90-01 - UNIVERSITY OF DELAWARE		
1 of 8	Wolf Hall Renovation	\$ 3,000,000
2 of 8	DuPont Hall Expansion	2,500,000
		<u>\$ 5,500,000</u>
90-03 - DELAWARE STATE UNIVERSITY		
1 of 4	Administration Building	\$ 1,500,000
2 of 4	Multi-purpose Sports/Wellness Complex	2,500,000
3 of 4	Minor Capital Improvements and Equipment	1,000,000
4 of 4	Information Technology Building	500,000
		<u>\$ 5,500,000</u>
90-04 - DELAWARE TECHNICAL & COMMUNITY COLLEGE		
1 of 6	Education and Technology Building - Terry	\$ 1,800,000
2 of 6	Repair/Renovation of Jason Building- Owens	2,200,000
3 of 6	Administrative Information System Project	200,000
4 of 6	Excellence Through Technology Campaign	300,000
5 of 6	Stanton Campus Expansion	50,000
6 of 6	Renovation/Equipment - Stanton/Wilmington	950,000
		<u>\$ 5,500,000</u>

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AGENCY RANKING	AGENCY/PROJECT	FY 2002 GOVERNOR RECOMMENDED
95 - DEPARTMENT OF EDUCATION		
3 of 106	Construction Contingency	\$ 10,000,000
4 of 106	School Facilities Condition Assessment	709,500
5 of 106	Capital, Demolish, District Office	458,300
6 of 106	Capital, Renovate & Add to, B.T. / West Dover Elementary	2,528,500
7 of 106	Capital, Renovate & Add to, Fairview Elementary	1,038,100
8 of 106	Capital, Renovate & Add to, Towne Point Elementary	1,078,200
9 of 106	Capital, Renovate, Central Middle	5,002,600
10 of 106	Capital, Renovate, Dover High	1,234,500
11 of 106	Capital, Renovate, KCCS	1,018,300
12 of 106	Capital, Renovate, William Henry Middle	3,560,300
13 of 106	Seaford, Renovate, Douglas IS	1,000,000
14 of 106	Appoquinimink, Construct 720 Pupil Elementary	2,000,000
15 of 106	Appoquinimink, Renovate Middletown Middle	783,100
16 of 106	Appoquinimink, Addition to District Office	578,200
17 of 106	Appoquinimink, 400 Pupil Addition to Middletown High	3,000,000
19 of 106	Caesar Rodney, Renovate Caesar Rodney High	15,000,000
31 of 106	Cape Henlopen, Construct two 500 Pupil Middle Schools	5,000,000
20 of 106	Colonial, Renovate Calvin R. McCullough Elementary	5,337,500
23 of 106	Colonial, Renovate Gunning Bedford Middle	4,000,000
25 of 106	Colonial, Renovate John G. Leach School	2,789,000
29 of 106	Colonial, Renovate William Penn High	4,000,000
38 of 106	Indian River, Construct 1000 Pupil High School, land (south)	6,589,500
39 of 106	Indian River, Construct 1500 Pupil High School, land (north)	8,368,600
43 of 106	Indian River, Renovate, Georgetown Elementary	310,400
45 of 106	Indian River, Renovate, Philip C. Showell Elementary	528,300
46 of 106	Indian River, Renovate, Richard Allen School	84,700
50 of 106	New Castle County Vo-Tech, Construct 1000 pupil High	2,000,000
32 of 106	Smyrna, Construct 700 Pupil Junior High	1,605,600
35 of 106	Smyrna, Construct Renovate North Smyrna Elementary	1,476,800
36 of 106	Smyrna, Construct Renovate Smyrna Elementary	1,476,800
37 of 106	Smyrna, Construct Renovate Smyrna High School	7,421,000
N/A	Referendum Contingency	24,000,000
		<u>\$ 123,977,800</u>
SUB-TOTAL NON-TRANSPORTATION:		\$ 210,088,400

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AGENCY RANKING	AGENCY/PROJECT	FY 2002 GOVERNOR RECOMMENDED
55 - DEPARTMENT OF TRANSPORTATION		
1 of 7	Program Development (74/00)	\$ 3,000,000
2 of 7	System Preservation (75/00)	59,839,000
3 of 7	System Management (76/00)	49,749,000
4 of 7	System Expansion (77/00)	33,216,000
5 of 7	Engineering and Contingencies (57/00)	6,136,000
6 of 7	Suburban Streets & Misc./Drainage (56/00)	18,550,000
7 of 7	Municipal Street Aid (71/00)	6,000,000
N/A	Reserve Account	4,650,000
		<u>\$ 181,140,000</u>
TOTAL RECOMMENDED PROJECTS		\$ 391,228,400