

Agriculture (65-00-00)

Project Summary Chart

| Project Name | STATE CAPITAL FUNDS | | | | | |
|--|------------------------|-------------|--------------------|------------------------|--------------------|--------------------|
| | \$ Prior to FY 2001 | FY 2001 | FY 2002 Request | FY 2002 Recommended | FY 2003 Request | FY 2004 Request |
| 1. Firefighting Equipment for the Forest Service | | | \$ 32,000 | | | |
| 2. Equipment for Redden State Forest | | | 70,000 | | | |
| 3. Equipment for Redden State Forest | | | 45,000 | | | |
| 4. Weights and Measures Minor Capital Improvement and Equipment | | | 15,000 | | | |
| TOTAL \$ | 0 \$ | 0 \$ | 162,000 | \$ 0 \$ | 0 \$ | 0 |

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1. Firefighting Equipment for the Forest Service

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for a one and one-half ton, heavy-duty pick-up for Blackbird State Forest to assist with wildfire suppression in northern Delaware. Specifically, the truck would have the capacity to carry a water tank and to pull the trailer that carries the bulldozer used to fight wildfires.

This request will allow the Delaware Department of Agriculture (DDA) Forest Service to replace outdated firefighting equipment. Currently, the Forest Service uses a 1989 pick-up truck at Blackbird that, in addition to its age, does not have sufficient power to carry a water tank and pull the trailer with a bulldozer. Purchasing this vehicle will improve firefighting capabilities and the service provided to Delaware's volunteer companies.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested at this time.

CAPITAL REQUEST:

| State Funds | | Capital Funds From Other Sources | | | |
|--------------------------|------------------|----------------------------------|----------|-----------|----------|
| Authorized and Requested | | Federal | | Other | |
| FY 2002 | \$ 32,000 | \$ | 0 | \$ | 0 |
| TOTAL | \$ 32,000 | \$ | 0 | \$ | 0 |

COST BREAKDOWN:

| | | Total Previous Funding | | FY 2002 | | FY 2003 | | FY 2004 |
|-----------------------------------|-----------|------------------------------|-----------|---------------|-----------|----------|-----------|----------|
| Non-Construction Expenses: | | | | | | | | |
| Other | \$ | 0 | \$ | 32,000 | \$ | 0 | \$ | 0 |
| TOTAL | \$ | 0 | \$ | 32,000 | \$ | 0 | \$ | 0 |

OPERATING COSTS – COMPLETED FACILITY: N/A

2. Equipment for Redden State Forest

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for a dump truck and trailer for Redden State Forest.

The Forest Service has a dump truck and low-boy trailer at Redden State Forest to transport firefighting equipment, other equipment, and various materials (stone, dirt, etc.). The existing dump truck and trailer were manufactured in 1982 and 1976, respectively. The maintenance costs on the existing equipment continue to increase.

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FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested at this time.

CAPITAL REQUEST:

| | State Funds | | Capital Funds From Other Sources | | | |
|--------------|--------------------------|---------------|----------------------------------|----------|-----------|----------|
| | Authorized and Requested | | Federal | | Other | |
| FY 2002 | \$ | 70,000 | \$ | 0 | \$ | 0 |
| TOTAL | \$ | 70,000 | \$ | 0 | \$ | 0 |

COST BREAKDOWN:

| | | Total Previous Funding | FY 2002 | FY 2003 | FY 2004 |
|-----------------------------------|-----------|------------------------------|------------------|-------------|-------------|
| Non-Construction Expenses: | | | | | |
| Other | \$ | 0 | \$ 70,000 | \$ 0 | \$ 0 |
| TOTAL | \$ | 0 | \$ 70,000 | \$ 0 | \$ 0 |

OPERATING COSTS – COMPLETED FACILITY: N/A

3. Equipment for Redden State Forest

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for a tractor and mower for Redden State Forest.

The Forest Service is requesting to replace one of the three tractors at Redden State Forest. This request would to replace a 1972 tractor with a mid-sized model (approximately 65 horsepower) with a mower attachment.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested at this time.

CAPITAL REQUEST:

| | State Funds | | Capital Funds From Other Sources | | | |
|--------------|--------------------------|---------------|----------------------------------|----------|-----------|----------|
| | Authorized and Requested | | Federal | | Other | |
| FY 2002 | \$ | 45,000 | \$ | 0 | \$ | 0 |
| TOTAL | \$ | 45,000 | \$ | 0 | \$ | 0 |

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COST BREAKDOWN:

| | Total Previous Funding | | FY 2002 | | FY 2003 | | FY 2004 |
|-----------------------------------|---------------------------------------|-----------|----------------|-----------|----------------|-----------|----------------|
| Non-Construction Expenses: | | | | | | | |
| Other | \$ 0 | \$ | 45,000 | \$ | 0 | \$ | 0 |
| TOTAL | \$ 0 | \$ | 45,000 | \$ | 0 | \$ | 0 |

OPERATING COSTS – COMPLETED FACILITY: N/A

4. Weights and Measures Minor Capital Improvement and Equipment

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to purchase a new mobile fuel oil prover.

The Weights and Measures Section, needs to replace a 100-gallon trailer mounted volumetric calibration unit that was originally purchased in 1964. The prover is used by the inspectors to determine the correct calibration of commercial fuel oil, kerosene, diesel fuel, and gasoline delivery trucks, as well as high volume diesel fuel pumps.

The current prover is not viable due to leakage of test product that affects calibration and is not environmentally safe, due to leakage of hazardous fluids. Parts to repair this unit are difficult to procure, in some cases do not exist and the current prover is not roadworthy. Two identical provers have lost their axles while being towed which inhibits the inspectors in the efficient performance of their duties.

A new prover will allow the inspectors to legally and accurately determine the calibration of vehicle tank meters in a safe and efficient manner. The Department of Agriculture has already purchased one new prover in Fiscal Year 1999 and two new provers in Fiscal Year 2000 as emergency replacements.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested at this time.

CAPITAL REQUEST:

| | State Funds | | Capital Funds From Other Sources | | |
|--------------|--------------------------|-----------|---|-----------|----------|
| | Authorized and Requested | | Federal | | Other |
| FY 2002 | \$ 15,000 | \$ | 0 | \$ | 0 |
| TOTAL | \$ 15,000 | \$ | 0 | \$ | 0 |

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COST BREAKDOWN:

| | Total Previous Funding | | FY 2002 | | FY 2003 | | FY 2004 | |
|-----------------------------------|---------------------------------------|----------|----------------|---------------|----------------|----------|----------------|----------|
| Non-Construction Expenses: | | | | | | | | |
| Other | \$ | 0 | \$ | 15,000 | \$ | 0 | \$ | 0 |
| TOTAL | \$ | 0 | \$ | 15,000 | \$ | 0 | \$ | 0 |

OPERATING COSTS – COMPLETED FACILITY: N/A
