

FUNDING HISTORY

For Fiscal Years 1997-2001

<u>Agency/Project</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
JUDICIAL					
JP Court 15 Planning			\$ 205,000		
JP Court 5/6 Planning					
JP Court 7/16 Planning/Design/Construction	\$ 2,634,500	\$ 370,400	1,445,600		
Kent County Courthouse				\$ 1,185,200	\$ 3,580,000
Land Acquisition- Georgetown Courts					400,000
Minor Capital Improvements and Equipment		200,000	200,000	100,000	250,000
New Castle County Courthouse		500,000	35,400,000	60,000,000	32,043,000
Sussex County Courthouse Renovations	900,000	2,500,000	3,000,000	7,000,000	
	\$ 3,534,500	\$ 3,570,400	\$ 40,250,600	\$ 68,285,200	\$ 36,273,000
OFFICE OF INFORMATION SERVICES/BUDGET OFFICE					
800 MHz Portable/Mobile Radios	\$ 2,000,000	\$ 1,460,300	\$ 1,200,000	\$ 250,000	
800 MHz Portable/Mobile Radios-Grants	1,325,500	2,352,865			
800 Mhz System Statewide Backbone	5,450,100	4,633,000	1,533,000		\$ 4,500,000
Carvel State Office Building PBX			871,200		
Community Redevelopment (21st Cent)	10,850,000	6,000,000	11,000,000	12,000,000	10,000,000
Electronic Voting Machines		55,000			
EMS Information Systems/Defibrillators				1,000,000	450,000
Inland Bays Flushing Study				100,000	
Kent Cty Vol. Fire Co. Radio Equip/Installation		900,000	55,000	72,000	
Law Enforcement/Y2K Technology Fund			17,000,000		
Local Police Technology				3,000,000	1,000,000
NCC Volunteer Fire Co. Radio Equip.		1,000,000			
Rehoboth 911 Center Equipment			40,000		
Research and Education Center			95,000		
Sussex Cty Vol. Fire Co. Radio Equip.		2,001,700	1,462,300		
Technology Fund				9,000,000	5,500,000
Wilmington Fire Department Radios			250,000		
	\$ 19,625,600	\$ 18,402,865	\$ 33,506,500	\$ 25,422,000	\$ 21,450,000

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DELAWARE ECONOMIC DEVELOPMENT OFFICE					
Delaware Strategic Fund	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 12,000,000	\$ 10,000,000
Delaware Technical Innovation Fund					
Job Corps Site			800,000		150,000
Rehoboth Convention Center					
Felton-Water Infrastructure Improvements					
Frawley Stadium Land					
Frawley Stadium Improvements			750,000		
Brandywine & Christina Rivers Imp. Proj/RDC		2,000,000	14,000,000	12,000,000	9,000,000
Dover Civic Center			1,400,000		
Port of Wilmington Expansion					
Main Channel Deepening			2,000,000		
Blades Marina			2,305,000		
Agri. Biotech. & Biocontainment Center	170,000				
Housing Development Fund	102,000		8,000,000		
City of Wilmington-Fire Boat Repairs					
City of Wilmington-Small Boat					
Laurel Rivers Project				450,000	
Laurel Footbridge		100,000			
Sussex County Airport Infrastructure			100,000		
Seaford Industrial Park Acquisition/Improvements				500,000	
Smyrna Industrial Park Acquisition					
Milford Industrial Park Land Purchase			1,648,000		
Advanced Technology Centers (21st Cent)	6,000,000	2,000,000	4,000,000		
High Tech Business Incubator					1,500,000
Information Technology					500,000
Neighborhood Housing Revitalization(21st Cent)	5,000,000	5,000,000			
Milford Downtown Revitalization					
Life Sciences				5,000,000	5,000,000
Astra/Zeneca				5,000,000	
Garrison's Tract				2,000,000	
Delaware City Riverfront				200,000	300,000
Laurel Riverfront					100,000
Seaford Riverfront					300,000
	\$ 21,272,000	\$ 19,100,000	\$ 45,003,000	\$ 37,150,000	\$ 26,550,000

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DEPARTMENT OF STATE					
Abbott's Mill		\$ 110,000	\$ 60,000	\$ 245,000	
Archives Moving/Storage				262,300	\$ 550,000
Archives/Record Center	\$ 4,000,000	4,415,000	395,000		
Arsenal on the Green				260,000	
Art Collection Completion					200,000
Bridgeview Library					25,000
Buena Vista Conference Ctr Renovations				1,350,000	650,000
Cape Henlopen Lighthouse Study				20,000	
Corbit-Calloway Memorial Library	13,200				
Dayett Mills Projects	186,000	215,000		25,000	
DeBraak Collection					290,600
Delaware Agriculture Museum Expansion					
Delaware Auto Terminal (Port of Wilm)				2,000,000	2,500,000
Delaware City Library					25,000
Delaware Stadium Corp (prior, see DEDO)				1,100,000	700,000
Dickinson Mansion				150,000	
Dover Library				364,300	418,700
Fenwick Island Lighthouse				75,000	
Georgetown Public Library			72,000	970,300	1,239,700
Greenwood Public Library					
Historical Marker-Gettysburg & Bethel Church	22,000				
Historical Society of DE					
Kalmar Nyckle					150,000
Laurel Library					400,000
Lewes Library				500,000	
Library Books					220,000
Library Construction from 40% to 50%			1,490,500		
Madison Factory-Greenbank Mill Assoc.					
Main Channel Deepening (prior, see DEDO)				2,000,000	
Maintenance and Restoration	100,000				
MCI - Supplement		884,400	1,000,000	500,000	1,000,000
Millsboro Historical Society					
Millsboro Library	50,000	100,000			95,100
Milton Library				268,000	
NCC Claymont Comm. Center Library					
NCCo. Bear Area Library				121,800	
NCCo. Northern Regional Library	938,000				
New Castle Public Library Renovations					
New Castle Town Harbor Ice Breakers					
Newark Public Library	136,000			1,690,500	
NW Wilmington Library					
Painting Collection				200,000	
Port of Wilmington (21st Cent/other)		2,000,000	20,000,000	17,000,000	
Redding House Moving/Relocation		150,000			
Rehoboth Public Library			200,000		100,000
Rehoboth Public Library-Planning					

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DEPARTMENT OF STATE (continued)					
Seaford Library					25,000
Selbyville Library					25,000
Sewell Biggs Museum-Electrical Upgrade			15,000		
Smyrna Library				76,400	
South Coastal Library - Land		165,600			
Stabilization Endowment for the Arts					
State Library Renovations					
Sussex Veterans Cemetery			1,254,100		
Veterans Cemetery Enhancements-NCC	50,000	252,000			
Veterans Home Study				55,000	
Veterans Monument Maint/Rest Fund				50,000	
Wesley College-Parker Library					800,000
Wilmington Library					275,000
Wilmington Institute Library				63,000	
World War II Monument					100,000
Winterthur Museum Constr.-Phase III/IV					
	\$ 5,495,200	\$ 8,292,000	\$ 24,486,600	\$ 29,346,600	\$ 9,789,100
DEPARTMENT OF ADMINISTRATIVE SERVICES					
Architectural Barrier Removal	\$ 210,000	\$ 210,000		\$ 150,000	\$ 150,000
Bridge House Demolition			\$ 92,000		
Carvel Building Renovations	3,100,000	3,954,000	1,294,000	1,082,700	
Carvel Building Roof					
Carvel Exterior Repairs			1,000,000		
Energy Efficiency Program	250,000	250,000	200,000	200,000	200,000
Environmental Compliance (UST/Asbestos)				1,500,000	
Government Center Plaza Deck Repairs			1,166,000		980,000
Governor Bacon Utility/Site Renovations				1,500,000	
Hall of Records/Haslet Armory					
Legislative Hall Equipment		104,200			
Legislative Hall Renovations	2,304,000	2,602,700			
Maintenance and Restoration				1,000,000	865,000
Minor Capital Improvements and Equipment		500,000	1,173,600	1,166,600	1,135,000
Motor Vehicle Inspection Lanes-MCI					
Underground Fuel Tanks					1,000,000
Underground Storage Tanks -Educ			1,000,000		
	\$ 5,864,000	\$ 7,620,900	\$ 4,925,600	\$ 6,599,300	\$ 3,330,000

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DEPARTMENT OF HEALTH AND SOCIAL SERVICES					
Appoquinimink Resource Center					
Belvedere Service Center					\$ 1,300,000
Bridgeville State Service Center Acquisition		\$ 100,000			
Campus Renewal	\$ 1,030,000	350,000	\$ 350,000	\$ 350,000	
City of Wilmington-Market Street Project					
Claymont Satellite Service Center					
Emily Bissell Demolition, Nurses Bldg.		556,300			
Fluoridation				500,000	250,000
Forensic Mental Health Fac.-Comegys Bldg.	345,000	500,000	400,000		
Georgetown Service Center Exp./Renov.					
Holloway Campus Cottages Renovations				150,000	350,000
Maintenance and Restoration	500,000	1,000,000	1,000,000		1,500,000
Minor Capital Improvements and Equipment		600,000	600,000	600,000	600,000
Stockley Center-Therapeutic Pool					
Stockley Skilled Care Planning/Renovations				650,000	
Van, Drug Surveillance/Transport, Narc./Drugs					
	\$ 1,875,000	\$ 3,106,300	\$ 2,350,000	\$ 2,250,000	\$ 4,000,000
DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES					
Bridgehouse - Asbestos Removal		\$ 145,000			
Ferris Demolition		225,000			
Harlan Building Demolition					\$ 600,000
MCI - Supplement		200,000	\$ 300,000	\$ 300,000	
NCCDC Expansion - 16-Bed Pod		825,000	370,000		
Secure Care Continuum Improvement Plan					
Secure Care Renovations			500,000	1,118,800	
Stevenson House Secure Care Facility					12,500,000
Woodshaven Kruse	\$ 194,000	706,000	400,000		
	\$ 194,000	\$ 2,101,000	\$ 1,570,000	\$ 1,418,800	\$ 13,100,000
DEPARTMENT OF CORRECTION					
Body Armor			\$ 719,000		
Correctional Facilities Expansion/Construction	\$ 39,592,300	\$ 57,800,000	18,000,000		\$ 2,100,000
DCC-Central Tower					
Expand Plummer House - Admn. Space	748,500				
Gander Hill Security					
Master Planning/Programming				\$ 250,000	
Master Plan/Women's Facilities Construction					4,500,000
Minor Capital Improvements and Equipment	300,000	2,500,000	2,500,000	2,800,000	2,800,000
Plan-New 400-Bed Male Facility					
SCI Pre-Trial Facility					
SCI Prison Chicken Houses					
Sussex Corr. Inst. Critical Enhancements					
Violation of Probation Centers			15,000,000		450,000
Women's Correctional Capacity Planning				250,000	
Women's Correctional Institute - Nursery			50,000		
	\$ 40,640,800	\$ 60,300,000	\$ 36,269,000	\$ 3,300,000	\$ 9,850,000

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DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL					
Aquatic Weed Harvester		\$ 150,000			
Beach Preservation	\$ 1,000,000	1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Beck's Pond Environmental Study				50,000	
Brandywine Hundred Aquatic Center	2,400,000				
Brandywine/Christina Rivers Imprv. Project					
Cape Henlopen Naval Reserve Facility Renovations	50,000				
Cape Henlopen Pier Project					
Cape Henlopen State Park				1,000,000	1,000,000
Combined Sewer Overflow Remediation			1,000,000	1,500,000	1,000,000
Conservation Cost Share Program	800,000	800,000	1,200,000	2,345,000	2,345,000
Debris Pit Remediation					100,000
Delaware Seashore State Park Wastewater			600,000	600,000	
Doxsee Site Acquisition					
Fox Point Cleanup					500,000
Fox Point Park Fishing/Observation			100,000		
Fox Point State Park Study				50,000	
Hazard Study					375,000
Healthways Cleanup/Property to Odessa/Demolition			300,000		25,000
Holts Landing Crabbing Pier			210,000	275,000	
Indian River Inlet Marina			1,000,000		
Island Creek Dredging		72,200			
Judge Morris Estate Renovation			250,000	500,000	
Killens Pond Pool Expansion					
Killens State Park- Nature Center					75,000
Lifesaving Station Restoration		600,000			
Nanticoke River Access Area					
Newport Boat Ramp			250,000	250,000	150,000
Open Space Program (21st Cent/other)	14,000,000	7,000,000	33,000,000	18,000,000	15,000,000
Open Space Program (Morris Farm/Smith Estate)		115,000			
Park Rehabilitation	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Parks Endowment (21st Cent)	3,000,000	1,000,000	2,000,000		
Piney Point Boat Ramp		35,000			
Pulp Woodlands				5,000,000	
Res, Conserv & Develop(21st Cent/other)	5,000,000	5,000,000	7,000,000	7,000,000	5,000,000
Indian River Life-Saving Station	300,000				
Tax/Public Ditches	600,000	600,000	600,000	600,000	600,000
Trap Pond - Upgrade Renovations			200,000		100,000
Underground Storage Tanks			800,000		
Wastewater Mgmt.-Constr. Grant Program					
Wastewater Mgmt.-State Rev. Loan Fund					
Water/Wastewater (21st Cent/other)	10,000,000	250,000	15,000,000	10,000,000	10,000,000
Wilmington Parks Rehab			300,000		
Wilmington Parks/Ft Delaware				1,000,000	1,000,000
	\$ 38,400,000	\$ 17,872,200	\$ 66,060,000	\$ 50,420,000	\$ 39,520,000

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DEPARTMENT OF PUBLIC SAFETY					
Bomb Squad				\$	25,000
Computers for Patrol Vehicles				\$	1,100,000
DSP 4x4 Vehicles; Gore-tex Jackets; Scuba Gear	\$ 226,500				
DSP, Replace 50 Shotguns					
Emergency Planning & Operations	1,250,000	\$ 2,839,200			
Georgetown DMV Facility			\$ 366,700		1,000,000
Helicopter Purchase			2,200,000		
Helicopter Replacement	460,000	460,000	460,000	460,000	540,000
MCI and Equipment	100,000	700,000	700,000	600,000	
NCCo. Police Athletic League (PAL) Project					
NCCo. Police-Middletown Sub-Station					
Raid Jackets					6,000
Renovate Former Hockessin Library					
SBI Customer Service Facility Design				125,000	
SBI Vault Expansion/Renovations					
State Police Bomb Disposal				20,000	25,000
State Police Firing Range	500,000	500,000			
Training Academy Equipment/U+B343pgrades				67,800	
Troop 2 Replacement/Construction	200,000	500,000	3,000,000	5,000,000	2,300,600
	\$ 2,736,500	\$ 4,999,200	\$ 6,726,700	\$ 7,372,800	\$ 3,896,600
DEPARTMENT OF TRANSPORTATION					
Woodland Ferry	\$ 10,000				
Engineering & Contingencies	1,000,000	\$ 1,000,000	\$ 13,600,000	\$ 7,680,000	\$ 9,828,000
Suburban Streets/Misc. Drainage	16,700,000	16,700,000	20,100,000	20,100,000	20,100,000
Municipal Street Aid	3,000,000	4,000,000	5,000,000	6,000,000	6,000,000
Reserve Account	3,900,000	1,800,000		1,660,000	3,852,000
Program Development			3,000,000	3,000,000	3,350,000
System Preservation	34,026,000	57,277,000	57,970,000	65,542,000	74,885,000
System Management	8,757,000	34,102,000	18,163,000	32,695,000	39,452,000
System Expansion	52,034,000	10,362,000	16,351,000	39,454,000	107,552,000
	\$ 119,427,000	\$ 125,241,000	\$ 134,184,000	\$ 176,131,000	\$ 265,019,000
DEPARTMENT OF AGRICULTURE					
Ag Compliance/MCI Equipment			\$ 59,500		
Ag Experimental Station				\$ 120,000	
Agriculture Building/Laboratory Renovations				1,000,000	\$ 700,000
Blackbird State - Office Space/Conference Rm.		\$ 160,000			
Farmland Preservation (21st Cent/other)	\$ 14,000,000	7,000,000	27,000,000	5,000,000	7,000,000
Forest Service MCI/Equipment			129,000		
Horse Show Arena-Harrington Fair					
Nutrient Management				200,000	300,000
Redden Lodge, Education Center/Meeting Room	170,000	140,000		75,000	180,000
Redden Manager House Conversion		60,000			
Redden State Lodge Rehab/Add-Study	25,000				
	\$ 14,195,000	\$ 7,360,000	\$ 27,188,500	\$ 6,395,000	\$ 8,180,000

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STATE FIRE PREVENTION COMMISSION					
Fire School Auditorium				\$ 30,000	\$ 418,800
Classroom Furniture			\$ 50,000		
Fencing/Lighting Repair				30,000	
Fire Safety Training Facility					175,000
Housing for Self-Contained Breathing Apparatus					35,000
Hydraulic Rescue Tools	\$ 37,500	\$ 15,000	97,500	142,500	37,500
Hydraulic Rescue Tools (Fire School)			25,000		
Infrared Cameras			135,000	135,000	
MCI and Equipment		100,000			
NCCo. Fire Training Cntr/Fire Marshal Office	2,185,900		300,000		
Rewire Drillground				50,000	
	\$ 2,223,400	\$ 115,000	\$ 607,500	\$ 387,500	\$ 666,300
DELAWARE NATIONAL GUARD					
Dagsboro Readiness Center		\$ 1,272,100		\$ 200,000	
Harrington Armory Renovations				170,000	
Lora Little Roof					
MCI and Equipment	\$ 100,000	500,000	\$ 500,000	500,000	\$ 500,000
Smyrna Armory Construction				2,400,000	
Smyrna Armory Land				240,000	
Smyrna Armory Planning	167,000		248,000		
	\$ 267,000	\$ 1,772,100	\$ 748,000	\$ 3,510,000	\$ 500,000
UNIVERSITY OF DELAWARE					
800 MHz Radio Upgrade - Newark		\$ 280,000			
Add./Renovate Colburn Laboratory	\$ 4,000,000				
Add./Renovate Purnell Hall	3,000,000	3,000,000			
Add./Renovate Memorial Hall		4,500,000	\$ 3,500,000		
Athletic Dept. Facility Upgrades	10,000				
Carpenter Renovation				\$ 3,500,000	
Georgetown Research & Ed. Ctr. Renovations	70,000				
MCI - Newark/Georgetown		195,000			
MCI and Equipment	500,000	750,000	1,000,000	1,000,000	\$ 500,000
Parking Lot - Bob Carpenter Center		275,000			
Renovate Baseball Facility					
Renovate Townsend Hall			3,500,000	4,000,000	4,000,000
Renovate Wolf Hall					3,500,000
	\$ 7,580,000	\$ 9,000,000	\$ 8,000,000	\$ 8,500,000	\$ 8,000,000
DELAWARE STATE UNIVERSITY					
Administration Building			\$ 2,653,300	\$ 5,500,000	\$ 8,000,000
Electrical Distribution Upgrade	\$ 864,000				
Loop Road/Grounds Improvements	2,600,000				
MCI and Equipment	500,000	\$ 2,000,000	3,390,000	3,000,000	
MCI and Equipment Supplement			1,000,000		
Planning-Economics/Business Admin. Bldg.	3,536,000	7,000,000	956,700		
Science Center Annex					
Women's Locker Rm/Treatment Facility					
	\$ 7,500,000	\$ 9,000,000	\$ 8,000,000	\$ 8,500,000	\$ 8,000,000

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DELAWARE TECHNICAL AND COMMUNITY COLLEGE					
Administrative Software Project				\$ 1,250,000	\$ 465,000
Child Care/Student Center-Owens	\$ 2,000,000	\$ 1,900,000	\$ 2,800,000	400,000	
Excellence Through Technology	500,000	500,000		300,000	300,000
HVAC Renovations-Terry					
Jason Bldg.Renovations - Owens	1,000,000	1,575,000		2,750,000	2,430,000
MCI Equipment Supplement			155,000		
Planning-Polytech Conversion, Terry	125,000	625,000			
Polytech Renovations - Terry Campus			900,000	3,100,000	4,000,000
Roof Replacement-President's Office					
Terry Ed./Training Facility					
Stanton Campus Expansion Planning					75,000
Wilmington Campus Expansion	3,875,000	4,400,000	4,145,000		
Wilmington Land-Parking Project					
Wilmington/Stanton Renovations & Equipment				700,000	730,000
	\$ 7,500,000	\$ 9,000,000	\$ 8,000,000	\$ 8,500,000	\$ 8,000,000
STATE BOARD OF EDUCATION					
Facilities Assessment					\$ 500,000
Public School Construction Bond Reserve					30,000,000
Appoquinimink, Addition to Cedar Lane					202,400
Appoquinimink, Addition to District Office					578,300
Appoquinimink, Addition to Middletown HS					370,000
Appoquinimink, Construct 720-pupil Elementary					756,400
Appoquinimink, Critical Classroom Program				\$ 4,000,000	
Appoquinimink, New Elementary			\$ 376,700	5,201,000	
Appoquinimink, Renovate Middletown Middle			1,971,500	4,181,500	1,532,400
Appoquinimink, Renovate Redding Middle			1,733,300	1,789,300	398,000
Appoquinimink, Renovate Silver Lake Elementary			1,259,000	1,048,400	
Appoquinimink, Renovate Townsend Elementary			1,101,500	1,633,800	
Appoquinimink, Repair Cedar Lane Elementary			337,300		
Architectural Barrier Removal	\$ 160,000	\$ 160,000	160,000	160,000	160,000
Brandywine Roof, Lombardy Elementary	228,000				
Brandywine, Bush Roof		340,000			
Brandywine, Bush School Renovations				207,000	
Brandywine, Claymont Elementary			1,169,600		
Brandywine, Harlan Elementary		69,000	560,000		
Brandywine, Replace Cupola/Roof PS DuPont Elementary			264,000		
Brandywine, Roof-Concord High	210,000				
Brandywine, Roofing - Hanby, Talley, Lancashire		810,000			
Brandywine, Springer Labs			207,500		
Brandywine, Unit Ventilators, Harlan Elementary	210,000				
Caesar Rodney, Middle School at Frear	720,000	5,792,500	3,058,700		
Caesar Rodney, Elementary School at Frear					562,800
Caesar Rodney, Renovate Caesar Rodney School				\$ 7,000,000	
Caesar Rodney, Renovate Charlton					319,400
Caesar Rodney, Land Acquisition McIlvaine					240,000
Caesar Rodney, Renovate Star Hill					2,000,000
Caesar Rodney, Renovate W.B. Simpson					637,000
Caesar Rodney, Replace Jr. HS-Middle	\$ 920,000	\$ 5,792,500	\$ 3,227,100		
Cape Henlopen, Agriculture Program				\$ 50,000	
Cape Henlopen, Construct (2) 500 MS					1,600,000
Cape Henlopen, Electrical renovations					343,200

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STATE BOARD OF EDUCATION (Continued)					
Cape Henlopen, Roof Renovations				840,000	
Capital, Renovate /Addn. To BT/West Dover Elementary				362,300	2,528,400
Capital, Renovate /Addns. Kent Co. Community School				139,900	1,120,400
Capital, Renovate Central Middle School				589,100	4,002,600
Capital, Renovate District Maintenance Bldg.				479,000	
Capital, Renovate Dover High School	7,607,700			161,600	1,235,100
Capital, Renovate East Dover Elementary				2,718,200	
Capital, Renovate South Dover Elementary				2,604,100	
Capital, Renovate Wm. Henry Middle School				465,800	3,560,000
Capital, Renovate/Addns. To Fairview Elementary				142,600	1,142,200
Capital, Renovate/Addns. To Hartly Elementary				2,458,000	
Capital, Renovate/Addns. To Towne Pt. Elementary				141,100	1,078,300
Christina, Construct Autistic Residence			350,000		
Christina, Glasgow New Elementary	5,252,300				
Christina, Renovate Bayard Elementary		2,534,700			
Christina, Renovate Christiana High	6,020,800				
Christina, Renovate Douglass Kindergarten		720,900			
Christina, Keene-Archaeological Delay					1,000,000
Christina, Renovate Pyle Elementary		1,201,000			
Christina, Renovate Shue/Medill Middle	1,333,200				
Christina, Renovate Sterck	2,204,100			412,000	
Christina, Renovate Stubbs Elementary		2,968,600			
Christina, Sterck Equipment					137,000
Colonial, Construct 600 Pupil Elementary					9,871,700
Colonial, Renovate Gunning Bedford Middle					1,000,000
Colonial, Renovate McCullough Elementary					1,000,000
Colonial, Renovate William Penn High School					4,000,000
Delaware Skills Center Building Renovations			300,000	250,000	350,000
Delcastle, Air Conditioner Replacement			300,000		150,000
Delmar, Construct Middle/High School for 950		1,800,000	12,703,700	447,800	
Delmar/Wicomico					100,000
Education Technology (21st Cent/other)	12,000,000	4,000,000	13,000,000		
Gumboro School			50,000		
Indian River, Construct 1500-pupil HS (nouth)					945,980
Indian River, Construct 1000-pupil HS (south)					945,980
Indian River, Renovate Ennis School				138,100	2,223,800
Indian River, Renovate Georgetown School					21,480
Indian River, Renovate Showell School					36,000
Lake Forest, Construct 720-Pupil Elementary				6,925,700	
Lake Forest, Renovate W. T. Chipman Middle				1,584,200	1,584,100
Lake Forest, Renovate Lake Forest High				1,544,200	1,544,200
Lake Forest, Renovate Lake Forest South ES				1,518,300	
Lake Forest, Renv./Addns. To Lake Forest East ES				2,000,000	773,800
Lake Forest, Renv./Addns. To Lake Forest North ES				1,500,000	1,618,700
Laurel, Administration Building			236,000		
Milford, Construct New Banneker Elementary				\$ 4,000,000	\$ 6,717,100
Milford, Land Acquisition- Morris		\$ 25,600			
Milford, Land Acquisition., Elementary/Middle School				124,300	
Milford, Morris Early Childhood Ctr. Addition				1,921,300	
Milford, Renovate Milford High				2,000,000	1,980,200
Milford, Renovate Lulu Ross Elementary				2,283,400	
NCC Vo-Tech, Construct 1000-pupil High					2,000,000
NCC Vo-Tech, Planning/Land Acquisition			\$ 400,000		

FUNDING HISTORY

For Fiscal Years 1997-2001

<u>Agency/Project</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
STATE BOARD OF EDUCATION (Continued)					
NCCo Vo-Tech, DE Skills Center Renovations	\$ 200,000	100,000			
NCCo. Vo-Tech, Expansion Planning	240,000				
NCCo. Vo-Tech, Howard Renovations	450,000	1,161,000			
NCCo. Vo-Tech, Marshallton Bldg Windows			45,000		
POLYTECH North Campus, Replacement Plan	2,600,000				
Public Ed. Enhanced Minor Capital Impr. Fund		10,000,000	10,000,000	10,000,000	
Red Clay, Add to McKean High			1,025,500	1,025,400	
Red Clay, Brandywine Springs Lease/Purchase	394,600			3,000,000	3,360,000
Red Clay, Meadowood/Forest Oak	240,000		467,600	467,600	
Red Clay, Renovate Baltz Elementary			683,200	683,200	
Red Clay, Renovate Conrad Elementary			1,060,300	1,060,200	
Red Clay, Renovate Dickinson High			562,800	562,900	
Red Clay, Renovate HB duPont Middle			470,400	470,400	
Red Clay, Renovate Highlands Elementary			239,800	239,800	
Red Clay, Renovate Lewis Elementary			88,500	88,500	
Red Clay, Renovate Linden Hill Elementary			63,700	63,700	
Red Clay, Renovate Marbrook Elementary			457,400	457,400	
Red Clay, Renovate Mote Elementary			537,100	536,900	
Red Clay, Renovate Richardson Park & ILC			798,300	798,200	
Red Clay, Renovate Richey Elementary			65,500	65,500	
Red Clay, Renovate Shortlidge Elementary			425,500	425,500	
Red Clay, Renovate Skyline Middle			715,100	715,100	
Red Clay, Renovate Stanton Middle			198,300	198,200	
Red Clay, Renovate Telegraph Road			445,000	444,900	
Red Clay, Renovate Warner Elementary/Kdgtm Ctr			227,200	227,200	
Red Clay, Renovate Wilmington High			1,191,200	1,191,200	
Red Clay, Renovate/Add to A.I. duPont High			1,241,600	1,241,600	
Red Clay, Technology Ed Equipment			6,429,000		
Seaford, Administration Building			293,700		
Seaford, District Renovations, Design	545,900				
Seaford, Renovate Blades Elementary				349,300	4,922,800
Seaford, Renovate Central Elementary		709,000		2,034,200	
Seaford, Renovate Douglas Intermediate		1,808,400		99,700	404,600
Seaford, Renovate Seaford Middle School	2,589,100	996,300		3,337,500	
Seaford, Renovate West Seaford Elementary		538,600		2,626,700	
Seaford, Seaford High School	3,814,400			137,600	1,939,600
Smyrna, Construct 700-pupil Junior High					9,000,000
Smyrna, Renovate Clayton ES					649,500
Smyrna, Renovate John Bassett Moore MS					694,500
Smyrna, Renovate North Smyrna ES					164,000
Smyrna, Renovate Smyrna ES					164,000
Smyrna, Renovate Smyrna HS					824,560
Smyrna, Renovate Smyrna Kindergarten Center					576,800
State Consortium on Tech Prep Programs	250,000	250,000	450,000	450,000	500,000
Statewide Survey/Evaluation School Plants			500,000		
Sussex Vo-Tech, Adult Ed. Facility Planning	240,000				
Sussex Vo-Tech, Expansion			3,000,000	3,000,000	
Sussex Vo-Tech, Roof Units	270,000				
Sussex Vo-Tech, Septic System	82,500				
Sussex Vo-Tech, UST	120,000				
	\$ 48,902,600	\$ 41,778,100	\$ 74,447,600	\$ 92,020,400	\$ 92,364,900