
FISCAL YEAR 2002
STATE OF DELAWARE
GOVERNOR'S RECOMMENDED BUDGET



The Governor's Recommended Budget is comprised of both summary (narrative) and detailed (numeric) information at statewide, department, appropriation unit (APU) and internal program unit (IPU) levels.

Volume I of the recommended budget contains the narrative presentation including the highlights. Statewide financial schedules appear in the Appendix.

Volume II contains the detailed numeric data at each level in the form of Budget Development and Information System (BDIS) reports including recommendations.

Please refer to the Table of Contents for page location of specific department information or financial statements.

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*On the cover:*

***The Delaware State Seal*** – *The state seal was first adopted on January 17, 1777, and contains the coat of arms. It also bears the inscription around it "Great Seal of the State of Delaware" and the dates 1793, 1847, and 1907. A description of the contents of the seal are as follows:*

- *The Wheat Sheaf -- was adapted from the Sussex County seal and signifies the agricultural vitality of Delaware.*
- *The Ship -- is a symbol of New Castle County's ship building industry and Delaware's extensive coastal commerce.*
- *The Corn -- is taken from the Kent County seal and also symbolizes the agricultural basis of Delaware's economy.*
- *The Farmer -- with the hoe represents the central role of farming to the state.*
- *The Militiaman -- with his musket recognizes the crucial role of the citizen-soldier to the maintenance of American liberties.*
- *The Ox -- represents the importance of animal husbandry to the state economy.*
- *The Water -- (above the Ox) stands for the Delaware River, the main stay of the state's commerce and transportation.*
- *The Motto -- was derived from the Order of Cincinnati, and approved in 1847.*
- *The Dates -- mark major changes to the state seal. 1793: the farmer and militiaman were omitted. 1847: the two human figures were reinstated, and the motto adopted. 1907: a modernized version of the 1777 seal, with the words "State of Delaware" added.*

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EXPLANATION OF BUDGETARY STATEMENTS

Volume II of the Governor's Recommended Budget provides the details of the agency requested/recommended budgets in the form of Budget Development and Information System (BDIS) reports.

DEPARTMENT REPORTS

The **Department Summary** provides appropriation unit information for funds and positions by General Fund (GF), Appropriated Special Funds (ASF) and Non-Appropriated Special Funds (NSF). The report provides information by prior year actual, current year budget, budget year requested and budget year recommended.

The **Appropriation Unit Summary** provides internal program unit information for funds and positions by GF, ASF and NSF. The report provides information by prior year actual, current year budget, budget year requested and budget year recommended.

The **Internal Program Unit Summary** provides appropriation line information for funds and positions by GF, ASF and NSF. The report provides information by prior year actual, current year budget, budget year requested, base budget, inflation and volume adjustment, structural changes, enhancements and budget year recommended. With the summary is a detailed narrative description of the department requests in each service level and the Governor's recommendation.

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