

Education (95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2002	FY 2002	FY 2003 Request	FY 2003 Recommended	FY 2004 Request	FY 2005 Request
1. Minor Capital Improvement	\$ 24,208,200	\$ 7,149,100	\$ 7,179,100		\$ 7,209,100	\$ 7,239,100
2. Architectural Barrier Removal	160,000	160,000	160,000	\$ 159,500	160,000	160,000
3. Appoquinimink, New 720-Pupil ES	756,400	1,000,000	5,269,000	3,769,000		
4. Appoquinimink, Addition to Middletown HS	370,000	3,000,000	1,763,300	1,763,300		
5. Appoquinimink, Supplemental Funding 720-Pupil ES			1,069,600	1,069,600		
6. Caesar Rodney, Renovate and Add to Star Hill ES	2,000,000		4,243,100	743,100		
7. Caesar Rodney, Renovate and Add to Caesar Rodney HS	7,000,000	10,000,000	8,741,600	8,741,600		
8. Capital, Renovate Booker T. Washington/West Dover ES	2,528,400	2,528,500		150,000		
9. Capital, Renovate William Henry MS	3,560,500	3,560,300		200,000		
10. Capital, Renovate Central MS	4,002,600	5,002,600		150,000		
11. Cape Henlopen, Two 500-Pupil MS and Land Acquisition	1,600,000	5,000,000	5,859,300	5,859,300		
12. Cape Henlopen, Supplemental Funding			1,896,900	1,896,900		
13. Colonial, Renovate Carrie Downie ES			2,893,200	400,000		

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	\$ Prior to FY 2002	FY 2002	FY 2003 Request	FY 2003 Recommended	FY 2004 Request	FY 2005 Request
14. Colonial, Renovate Gunning Bedford MS	1,000,000	4,000,000	1,188,000	2,188,000		
15. Colonial, Renovate New Castle MS			3,617,300	3,617,300		
16. Colonial, Renovate William Penn HS	4,000,000	4,000,000	4,940,200	4,940,200		
17. Colonial, Renovate Wilmington Manor ES			2,670,900	600,000		
18. Colonial, Renovate Colwyck ES					3,335,800	
19. Colonial, Renovate Harry O. Eisenberg ES					3,422,900	
20. Colonial, Renovate Martin Luther King Jr. ES					2,775,500	
21. Colonial, Renovate John G. Leach		1,289,000		1,500,000		
22. Colonial, Renovate Calvin R. McCullough				1,000,000		
23. Colonial, Renovate Pleasantville ES					3,311,800	
24. Indian River, New 1,000- Pupil HS and Land Acquisition (South)	945,980	6,589,500	5,079,120	5,079,120		
25. Indian River, New 1,500- Pupil HS (North)	945,980	8,368,600	6,974,020	6,974,020		

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	\$ Prior to FY 2002	FY 2002	FY 2003 Request	FY 2003 Recommended	FY 2004 Request	FY 2005 Request
26. Indian River, Supplemental Funding 1,000-Pupil HS			1,767,700		1,767,700	
27. Indian River, Supplemental Funding, 1,500-Pupil HS			2,480,000		2,480,000	
28. Indian River, Renovate Frankford ES			960,200	960,200		
29. Indian River, Renovate Phillip C. Showell ES	36,000	528,300	500	500		
30. Indian River, Renovate IREC			1,337,500	1,337,500		
31. Indian River, Renovate and Addition to Lord Baltimore ES					2,411,400	
32. Indian River, Renovate East Millsboro ES					1,016,700	
33. Indian River, Renovate Indian River HS					861,500	
34. Indian River, Renovate Sussex Central HS					2,033,400	
35. Indian River, Renovate Sussex Central MS					1,694,500	
36. NCCVT, New Southern HS		3,000,000	12,000,000	10,900,000	7,925,000	
37. NCCVT, Supplemental Funding 1,000-Pupil HS					3,185,800	
38. Smyrna, Renovate District Office			134,100	134,100		

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Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2002	FY 2002	FY 2003 Request	FY 2003 Recommended	FY 2004 Request	FY 2005 Request
39. Smyrna, Renovate John Bassett Moore MS	694,500		6,250,300	6,250,300		
40. Smyrna, Renovate Smyrna HS	824,560	4,000,000	3,421,040	3,421,040		
41. Brandywine, Renovate Claymont Education Ctr.		289,400	3,735,500	3,735,500		
42. Brandywine, Renovate Harlan ES		491,200	7,320,000	7,320,000		
43. Brandywine, Renovate Mt. Pleasant ES		540,000	6,869,200	6,869,200		
44. Brandywine, Renovate Concord HS		1,493,100	2,000,000	2,000,000	12,042,600	
45. Brandywine, Renovate Forwood ES			300,000	300,000	5,524,100	
46. Brandywine, Renovate and Add to Lombardy ES			300,000	300,000	4,261,400	
47. Brandywine, Renovate Talley MS					1,000,000	9,574,100
48. Caesar Rodney, Renovations and Additions to Charlton School		500,000	4,400,000	4,400,000	4,316,900	
49. Christina, Statewide Autistic Program Expansion			3,000,000	2,500,000	2,316,500	
50. Woodbridge, Construct Four Grade Addition		1,250,000	7,734,200	6,134,200		
51. Woodbridge, New Agricultural Building at HS			532,500	532,500		

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Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2002	FY 2002	FY 2003 Request	FY 2003 Recommended	FY 2004 Request	FY 2005 Request
52. Christina, Renovate Albert H. Jones ES			4,034,300			
53. Christina, Renovate Brookside ES			4,050,700			
54. Christina, Renovate West Park Place ES			4,384,400			
55. Christina, Renovate Kirk MS			3,544,600			
56. Christina, Renovate Pulaski ES			2,219,800			
57. Christina, Renovate Elbert Palmer ES			1,279,700			
58. Christina, Construct New 840-Pupil ES – A			7,745,300			
59. Christina, Land Acquisition for New 840- Pupil ES – A			540,000			
60. Christina, Renovate Jennie Smith ES			5,857,100			
61. Christina, Renovate Gallaher ES			4,272,400			
62. Christina, Renovate John McVey ES			4,567,300			
63. Christina, Renovate Newark HS			4,386,100			
64. Christina, Renovate Bancroft ES			3,355,600			
65. Christina, Construct New 840-Pupil ES – B			7,977,600			

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Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2002	FY 2002	FY 2003 Request	FY 2003 Recommended	FY 2004 Request	FY 2005 Request
66. Christina, Land Acquisition for New 840-Pupil ES – B			540,000			
67. Christina, Renovate Downes ES			4,653,100			
68. Christina, Renovate Maclary ES			4,975,900			
69. Christina, Renovate Wilson ES			4,661,800			
70. Christina, Renovate Christiana HS			6,172,100			
71. Christina, Renovate Drew-Pyle ES			2,409,400			
72. Christina, Construct New 1,000-Pupil MS			13,343,200			
73. Christina, Land Acquisition for New 1,000-Pupil MS			900,000			
74. Christina, Renovate Glasgow HS Swimming Pool			682,000			
75. Red Clay, Renovate Highlands ES			1,742,800			
76. Red Clay, Renovate Linden Hill ES			2,628,400			
77. Red Clay, Renovate Richey ES			2,909,900			
78. Red Clay, Renovate Warner ES and Kindergarten			4,628,200			

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Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2002	FY 2002	FY 2003 Request	FY 2003 Recommended	FY 2004 Request	FY 2005 Request
79. Red Clay, Land Acquisition for New 650-Pupil ES – Hockessin			1,545,000			
80. Red Clay, Renovate Baltz ES			5,312,600			
81. Red Clay, Renovate Forest Oak ES			2,885,900			
82. Red Clay, Renovate Mote ES			2,991,100			
83. Red Clay, Renovate Conrad MS			8,757,000			
84. Red Clay, Construct New 650-Pupil ES Hockessin			6,270,500			
85. Red Clay, Renovate Lewis ES			2,323,600			
86. Red Clay, Renovate Richardson Park ES			4,980,200			
87. Red Clay, Renovate Stanton MS			3,226,100			
88. Red Clay, Renovate A.I. DuPont HS – Phase I			2,248,800		-	-
89. Red Clay, Renovate Dickinson HS – Phase I			6,919,600			
90. Red Clay, Renovate McKean HS – Phase I			5,378,200			
91. Red Clay, Renovate Heritage ES			2,592,800			
92. Red Clay, Renovate Marbrook ES			2,199,900			

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Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2002	FY 2002	FY 2003 Request	FY 2003 Recommended	FY 2004 Request	FY 2005 Request
93. Red Clay, Renovate Shortlidge ES			2,062,900			
94. Red Clay, Renovate A.I. DuPont MS			2,123,900			
95. Red Clay, Renovate Skyline MS			4,339,300			
96. Red Clay, Renovate A.I. DuPont HS- Phase II			4,038,800			
97. Red Clay, Renovate Dickinson HS – Phase II			4,321,800			
98. Red Clay, Renovate McKean HS – Phase II			4,755,400			
99. Red Clay, Renovate Brandywine Springs ES			289,200			
100. Red Clay, Renovate HB DuPont MS			4,937,500			
101. Red Clay, Renovate Meadowood			1,425,000			
102. Red Clay, Renovate Wilmington Campus – Phase I			8,037,500			
103. Red Clay, Renovate Wilmington Campus – Phase II			5,727,800			
104. Red Clay, Renovate Telegraph Road			2,198,000			
TOTAL	\$ 54,633,120	\$ 73,739,600	\$ 338,437,480	\$ 107,895,980	\$ 73,052,600	\$ 16,973,200

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1. Minor Capital Improvement

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the planned maintenance, repair, and regulatory compliance of buildings, equipment and sites, restoring or sustaining them at the original level of completeness and efficiency.

Educational activities conducted by schools are almost exclusively in, on, and around the physical plant. This project is to maintain the capital investment in that plant so it can function in good, complete and efficient operating order. Timely, proper maintenance and repair is more cost effective than deferring necessary work that could result in emergency or major corrective measures.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2000	\$	17,089,100	\$	0	\$ 6,835,600
FY 2001		7,119,100		0	4,746,100
FY 2002		7,149,100		0	4,766,100
FY 2003		7,179,100		0	4,786,100
FY 2004		7,209,100		0	4,806,100
FY 2005		7,239,100		0	4,818,100
TOTAL	\$	52,984,600	\$	0	\$ 30,758,100

*Local District Funds.

COST BREAKDOWN: N/A

OPERATING COSTS – COMPLETED FACILITY: N/A

2. Architectural Barrier Removal

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to continue the on-going effort to remove architectural barriers to the disabled in all public schools.

The State Architectural Accessibility Board in coordination with the Department of Education and the local school districts developed a plan to achieve basic accessibility to all public school

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buildings. As public buildings, the schools should have a modicum of accessibility for all of its use, e.g., polling places, public meetings, performances, athletic events, graduations, etc. The Education of the Handicapped Act, the Least Restrictive Environment Initiative, and the Americans with Disabilities Act (ADA) make it essential that architectural barriers be removed from public schools in a timely manner.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2000	\$	160,000	\$	0	\$ 106,700
FY 2001		160,000		0	106,700
FY 2003		160,000		0	106,700
FY 2004		160,000		0	106,700
TOTAL	\$	640,000	\$	0	\$ 426,800

*Local District Funds

COST BREAKDOWN: N/A

OPERATING COSTS – COMPLETED FACILITY: N/A

3. Appoquinimink, New 720-Pupil Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete this project passed in Fiscal Year 2001 Bond Bill.

The Appoquinimink School District's rate of growth continues to outpace all other districts, averaging over seven percent annually. Projections predict a sufficient shortfall of elementary school capacity by the fall of 2003. This necessitates a new elementary school for 720 pupils.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: TBD
Tax Parcel #:	Tax Parcel #: TBD
Gross # square feet:	Gross # square feet: 60,423
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2003
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: 45

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 756,400	\$	0	\$ 309,000
FY 2002	1,000,000		0	408,400
FY 2003	5,269,000		0	2,152,100
TOTAL	\$ 7,025,400	\$	0	\$ 2,869,500

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 1,065,400	\$	0	\$	0	\$	0
Site Development Costs	1,408,400		0		0		0
Construction Costs	0		6,021,100		0		0
Non-Construction Expenses:							
Other	0		1,400,000		0		0
TOTAL	\$ 2,473,800	\$	7,421,100	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: NA

4. Appoquinimink, Construct a 400-Pupil Addition to Middletown High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the construction of the addition to Middletown High School.

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It is estimated that the high school will have exceeded its capacity by 106 students by the 2001-2002 school year. Construction of this addition is estimated to provide capacity for five years. The addition will consist of classrooms, technology labs, restrooms and a locker room facility.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 120 Silver Lake Rd.	Location: Same
Tax Parcel #: 2300700193	Tax Parcel #: Same
Gross # square feet: 154,000	Gross # square feet: 47,000
Age of building: N/A	Estimated time needed to complete project: 5 years
Age of additions: N/A	Estimated date of occupancy: N/A
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2001	\$	370,000	\$	0	\$ 151,000
FY 2002		3,000,000		0	1,225,400
FY 2003		1,763,300		0	720,300
TOTAL	\$	5,133,300	\$	0	\$ 2,096,700

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 483,800	\$ 0	\$ 0	\$ 0
Site Development Costs	237,200	0	0	0
Construction Costs	3,560,500	1,681,200	0	0
Construction Contingency	371,900	371,900	0	0
Non-Construction Expenses:				
Furniture	0	374,700	0	0
Other	93,000	55,800	0	0
TOTAL	\$ 4,746,400	\$ 2,483,600	\$ 0	\$ 0

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OPERATING COSTS – COMPLETED FACILITY:

Maintenance	\$	20,000
Energy		50,000
Salary/Wages		0
New Posts Requested ____		
Lease		0
Custodial		10,000
Other		0
TOTAL	\$	80,000

5. Appoquinimink, Supplemental Funding 720-Pupil Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to enable the school district to maintain a high level of construction quality in an environment of escalating costs.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2003	\$	1,069,600	\$	0	\$	436,900
TOTAL	\$	1,069,600	\$	0	\$	436,900

*Local District Funds

COST BREAKDOWN:

		Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:								
Construction Costs	\$	0	\$	1,506,500	\$	0	\$	0
TOTAL	\$	0	\$	1,506,500	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

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6. Caesar Rodney, Renovate and Add to Star Hill Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations and additions to Star Hill Elementary School.

Additions will increase the school capacity to 600 students. Renovations will include library and computer room upgrades, art and music room upgrades, Americans with Disabilities Act (ADA) compliance, infrastructure deficiencies, roof replacement and repair, new doors and windows. Upgrades to the existing HVAC, electrical and plumbing systems are also included.

FACILITY DATA:

Present Facility	Proposed Facility
Location: West of Rising Sun	Location: West of Rising Sun
Tax Parcel #: NM-94.20-02-61.00	Tax Parcel #: NM94.20-02-61.00
Gross # square feet: 39,455	Gross # square feet: 67,555
Age of building: 73 years	Estimated time needed to complete project: 18 mths
Age of additions: 44, 42, 30 years	Estimated date of occupancy: 12/2002
Year of last renovations: 1969	Estimated life of improvement: 30 years
# of positions in facility currently: 34	# of positions in facility when completed: 50

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 2,000,000	\$	0	\$ 500,000
FY 2003	4,243,100	0	0	1,060,800
TOTAL	\$ 6,243,100	\$	0	\$ 1,560,800

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 95,389	\$ 0	\$ 0	\$ 0
Architect/Engineering	286,185	0	0	0
Construction Costs	1,404,582	4,029,830	0	0
Construction Contingency	149,398	447,759	0	0
Non-Construction Expenses:				
Land Acquisition	300,000	0	0	0
Technology	0	350,000	0	0
Furniture	0	300,000	0	0
Other	264,446	176,311	0	0
TOTAL	\$ 2,500,000	\$ 5,303,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

7. Caesar Rodney, Renovate and Add to Caesar Rodney High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations and additions to Caesar Rodney High School.

Renovations include additions to replace modular classrooms presently located on site, and expansion of core facilities to accommodate enrollment growth. Renovations also include expansion of science, art, business and music classrooms, expansion of guidance and health areas. ADA code compliance, infrastructure, windows, door and roof replacement, HVAC, electrical and plumbing upgrades are also included.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Camden	Location: Camden
Tax Parcel #: NM 94.07-03-01.00	Tax Parcel #: NM 94.07-03-01.00
Gross # square feet: 195,596	Gross # square feet: 264,971
Age of building: 34 years	Estimated time needed to complete project: 36 mths
Age of additions: N/A	Estimated date of occupancy: 09/2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 140	# of positions in facility when completed: 151

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 7,000,000	\$	0	\$ 1,750,000
FY 2002	10,000,000		0	2,500,000
FY 2003	8,741,600		0	2,185,400
TOTAL	\$ 25,741,600	\$	0	\$ 6,435,400

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 500,000	\$ 0	\$ 0	\$ 0
Architect/Engineering	1,500,000	0	0	0
Site Development Costs	750,000	330,000	0	0
Construction Costs	15,500,000	12,000,000	0	0
Construction Contingency	3,000,000	240,000	0	0
Non-Construction Expenses:				
Technology	0	100,000	0	0
Furniture	0	200,000	0	0
Other	0	557,000	0	0
TOTAL	\$ 21,250,000	\$ 13,427,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

8. Capital, Renovate Booker T. Washington/West Dover Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete additions and renovations to the Booker T. Washington/West Dover Elementary School. Renovations include improvements to the electrical, plumbing and HVAC systems.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover	Location: Dover
Tax Parcel #: 76.07ED05-1-55	Tax Parcel #: 76.07ED05-1-55
Gross # square feet: 55,064	Gross # square feet: same
Age of building: 76 years	Estimated time needed to complete project: 3 years
Age of additions: 1934, 50, 54, 58, 70, 87	Estimated date of occupancy: 2002
Year of last renovations: 1976	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

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POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 2,528,400	\$	0	\$ 1,245,350
FY 2002	2,528,500		0	1,245,350
FY 2003	150,000		0	0
TOTAL	\$ 5,206,900	\$	0	\$ 2,490,700

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 505,690	\$	0	\$	0	\$	0
Construction Costs	6,541,810		150,000		0		0
Construction Contingency	500,000		0		0		0
TOTAL	\$ 7,547,500	\$	150,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

9. Capital, Renovate William Henry Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete renovations to the William Henry Middle School. Projects include kitchen and science lab renovations, plumbing, electrical and athletic facility upgrades and asbestos abatement.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover	Location: Dover
Tax Parcel #: 76.07ED05-1-55	Tax Parcel #: 76.07ED05-1-55
Gross # square feet: 129,969	Gross # square feet: same
Age of building: 48 years	Estimated time needed to complete project: 3 years
Age of additions: 1953, 58, 61, 64, 68	Estimated date of occupancy: 2002
Year of last renovations: 1977	Estimated life of improvement: 30 years
# of positions in facility currently: 105	# of positions in facility when completed: 105

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2001	\$ 3,560,000	\$ 0	\$	1,753,500
FY 2002	3,560,300	0		1,753,500
FY 2003	200,000	0		0
TOTAL	\$ 7,570,300	\$ 0	\$	3,507,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 106,273	\$ 0	\$ 0	\$ 0
Construction Costs	9,721,027	200,000	0	0
Construction Contingency	800,000	0	0	0
TOTAL	\$ 10,627,300	\$ 200,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

10. Capital, Renovate Central Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete renovations to Central Middle School. Renovations include mechanical, electrical and plumbing upgrades plus additional parking and stormwater management.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover	Location: Dover
Tax Parcel #: 68.17 ED05-3-66	Tax Parcel #: 68.17 ED05-3-66
Gross # square feet: 182,778	Gross # square feet: same
Age of building: 75 years	Estimated time needed to complete project: 3 years
Age of additions: 1931, 38, 50, 57	Estimated date of occupancy: 2002
Year of last renovations: 1983	Estimated life of improvement: 30 years
# of positions in facility currently: 95	# of positions in facility when completed: 95

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2001	\$	4,002,600	\$	0	\$ 2,800,000
FY 2002		5,002,600		0	1,635,300
FY 2003		150,000		0	0
TOTAL	\$	9,155,200	\$	0	\$ 4,435,300

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 134,405	\$ 0	\$ 0	\$ 0
Construction Costs	12,006,095	150,000	0	0
Construction Contingency	1,300,000	0	0	0
TOTAL	\$ 13,440,500	\$ 150,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

11. Cape Henlopen, Construct two 500-Pupil Middle Schools

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the construction of two new middle schools.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Contiguous to the Town of Milton
Tax Parcel #:	Tax Parcel #: TBD
Gross # square feet:	Gross # square feet: 86,615
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2004
Year of last renovations:	Estimated life of improvement: 50 years
# of positions in facility currently:	# of positions in facility when completed: 60

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FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: West of SR1, South SR9, North of SR24
Tax Parcel #:	Tax Parcel #: TBD
Gross # square feet:	Gross # square feet: 86,615
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2004
Year of last renovations:	Estimated life of improvement: 50 years
# of positions in facility currently:	# of positions in facility when completed: 60

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 1,600,000	\$	0	\$ 1,066,700
FY 2002	5,000,000		0	3,333,300
FY 2003	5,859,300		0	3,906,200
TOTAL	\$ 12,459,300	\$	0	\$ 8,306,200

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 500,000	\$	0	\$	0	\$	0
Architect/Engineering	2,000,000		0		0		0
Site Development Costs	2,500,000		0		0		0
Construction Costs	3,000,000		7,990,000		0		0
Construction Contingency	1,500,000		265,500		0		0
Non-Construction Expenses:							
Land Acquisition	1,500,000		0		0		0
Furniture	0		1,500,000		0		0
TOTAL	\$ 11,000,000	\$	9,765,500	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

12. Cape Henlopen, Supplemental Funding

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to enable the school district to maintain a high level of construction quality in an environment of escalating costs.

EDUCATION 95-00-00

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2003	\$	1,896,900	\$	0	\$	1,264,200
TOTAL	\$	1,896,900	\$	0	\$	1,264,200

*Local District Funds

COST BREAKDOWN:

		Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:					
Site Development Costs	\$	0	\$ 3,161,100	\$ 0	\$ 0
TOTAL	\$	0	\$ 3,161,100	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

13. Colonial, Renovate Carrie Downie Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovation of Carrie Downie Elementary School.

Renovations to Carrie Downie Elementary School will consist of the following: repoint damaged masonry; renovate bathrooms to meet ADA; renovate ventilation system in kitchen; paint all walls; remove existing boilers and replace with new high efficiency boilers; renovate 25 percent of existing roofing and roof insulation and replace with new high efficiency insulation and roofing membrane; correct problems in existing storm drainage system to ensure positive drainage; reconstruct heavy load paved traffic areas and resurface remaining paved areas; remove underground storage tanks (UST) and replace with above ground storage tanks for heating oil; upgrade lighting and life safety systems; install fire suppression system, replace all windows and ceilings; asbestos abatement; increase exhaust in all bathrooms and classrooms; replace all domestic water lines throughout the school; and construction and addition of storage space.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1201 Delaware Ave., New Castle Tax Parcel #: 21-010.00-002 (City of NC) 10-025.00-009 Gross # square feet: 52,295 Age of building: 1950 Age of additions: N/A Year of last renovations: N/A # of positions in facility currently:	Location: 1201 Delaware Ave New Castle Tax Parcel #: 21-010.00-002 (City of NC) 10-025.00-009 Gross # square feet: 52,295 Estimated time needed to complete project: 18 mths Estimated date of occupancy: N/A Estimated life of improvement: 20 years # of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 2,893,200	\$ 0	\$ 0	\$ 1,557,800
TOTAL	\$ 2,893,200	\$ 0	\$ 0	\$ 1,557,800

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	220,500	\$	0	\$	0
Construction Costs	0		3,151,000		0		0
Non-Construction Expenses:							
Other	0		1,079,500		0		0
TOTAL	\$ 0	\$	4,451,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY:

14. Colonial, Renovate Gunning Bedford Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovation of Gunning Bedford Middle School.

Renovations to the Gunning Bedford Middle School include: rebuild auditorium seating and upgrade lighting; renovate bathrooms to meet ADA requirements; renovate ventilation system in kitchen; paint all walls; and remove existing boilers and replace with new high efficiency boilers.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 801 Cox Neck Rd., Delaware City	Location: 801 Cox Neck Rd., Delaware City
Tax Parcel #: 12-028.00-004	Tax Parcel #: 12-028.00-004
Gross # square feet: 173,181	Gross # square feet: 173,181
Age of building: 1960	Estimated time needed to complete project: 18 mths
Age of additions: 1972	Estimated date of occupancy: N/A
Year of last renovations: 1993 (partial)	Estimated life of improvement: 20 years
# of positions in facility currently: N/A	# of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 1,000,000	\$	0	\$ 538,500
FY 2002	4,000,000		0	2,153,800
FY 2003	1,188,000		0	639,700
TOTAL	\$ 6,188,000	\$	0	\$ 3,332,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 38,500	\$	0	\$	0	\$	0
Architect/Engineering	953,000		0		0		0
Construction Costs	6,300,800		1,827,700		0		0
Construction Contingency	400,000		0		0		0
TOTAL	\$ 7,692,300	\$	1,827,700	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY:

15. Colonial, Renovate New Castle Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovation of the New Castle Middle School.

Renovations to the New Castle Middle School will consist of the following: track resurfacing and drainage improvements; rebuild auditorium seating and upgrade lighting; renovate bathrooms to meet ADA requirements; renovate ventilation system in kitchen; paint all walls; remove existing

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boilers and replace with new high efficiency boilers; correct problems in existing storm drainage system to ensure positive drainage; reconstruct heavy load paved traffic areas and resurface remaining paved areas, upgrade lighting and life safety systems, install fire suppression system, replace all windows and ceilings, asbestos abatement, renovate and paint exterior building envelope, refurbish elevator and controls, repoint damaged masonry and construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 903 Delaware Ave., New Castle	Location: 903 Delaware Ave., New Castle
Tax Parcel #: 21-010.00-015	Tax Parcel #: 21-010.00-015
Gross # square feet: 95,985	Gross # square feet: 95,985
Age of building: 1930	Estimated time needed to complete project: 18 mths
Age of additions: 1978	Estimated date of occupancy: N/A
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently: N/A	# of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 3,617,300	\$ 0	\$ 1,947,700
TOTAL	\$ 3,617,300	\$ 0	\$ 1,947,700

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 290,800	\$ 0	\$ 0
Construction Costs	0	4,274,200	0	0
Non-Construction Expenses:				
Other	0	1,000,000	0	0
TOTAL	\$ 0	\$ 5,565,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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16. Colonial, Renovate William Penn High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations to William Penn High School.

Projects include a new roof, athletic facilities improvements and auditorium seating and lighting.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 713 East Basin Rd., New Castle	Location: 713 East Basin Rd., New Castle
Tax Parcel #: 10-019.00-025	Tax Parcel #: 10-019.00-025
Gross # square feet: 289,000	Gross # square feet: 289,000
Age of building: 33 years	Estimated time needed to complete project: 2 years
Age of additions: 1971	Estimated date of occupancy: N/A
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 4,000,000	\$	0	\$ 2,153,800
FY 2002	4,000,000		0	2,153,800
FY 2003	4,940,200		0	2,660,200
TOTAL	\$ 12,940,200	\$	0	\$ 6,967,800

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 1,393,560	\$ 0	\$ 0	\$ 0
Architect/Engineering	597,240	0	0	0
Construction Costs	7,728,760	7,600,400	0	0
Construction Contingency	1,990,800	0	0	0
Non-Construction Expenses:				
Other	597,240	0	0	0
TOTAL	\$ 12,307,600	\$ 7,600,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY:

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17. Colonial, Renovate Wilmington Manor Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovation of the Wilmington Manor Elementary School.

Renovations will consist of making bathrooms ADA accessible, upgrading ventilation system, painting all walls, removing existing boilers and replacing with new high efficiency boilers, correcting problems in existing storm drainage system to ensure positive drainage, reconstruction heavy load paved traffic areas and resurface remaining paved areas, removing underground storage tanks (UST) and replacing with above ground storage tanks for heating oil, upgrade lighting and life safety systems, upgrade fire suppression systems, replacing all windows and ceilings, asbestos abatement, increase exhaust in all bathrooms and classrooms, replacing all domestic water lines throughout the entire school, repoint damaged masonry and construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 200 E. Roosevelt Ave., New Castle	Location: 200 E. Roosevelt Ave., New Castle
Tax Parcel #: 10-019.00-006	Tax Parcel #: 10-019.00-006
Gross # square feet: 58,095	Gross # square feet: 58,095
Age of building: 47 years	Estimated time needed to complete project: 2 years
Age of additions: N/A	Estimated date of occupancy: N/A
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 2,670,900	\$	0	\$ 1,438,100
TOTAL	\$ 2,670,900	\$	0	\$ 1,438,100

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 198,000	\$ 0	\$ 0
Construction Costs	0	2,830,000	0	0
Non-Construction Expenses:				
Other	0	1,081,000	0	0
TOTAL	\$ 0	\$ 4,109,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

18. Colonial, Renovate Colwyck Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations to the Colwyck Elementary School.

Renovations will consist of making bathrooms ADA accessible, upgrading ventilation system, painting all walls, removing existing boilers and replacing with new high efficiency boilers, correcting problems in existing storm drainage system to ensure positive drainage, reconstructing heavy load paved traffic areas and resurfacing remaining paved areas, removing underground storage tanks (UST) and replacing with above ground storage tanks for heating oil, upgrade lighting and life safety systems, upgrade fire suppression systems, replacing all windows and ceilings, asbestos abatement, increase exhaust in all bathrooms and classrooms, replacing all domestic water lines throughout the entire school, repoint damaged masonry and construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 27 Landers Lane, New Castle	Location: 27 Landers Lane, New Castle
Tax Parcel #: 10-015.30-371	Tax Parcel #: 10-015.30-371
Gross # square feet: 60,675	Gross # square feet: 60,675
Age of building: 1958	Estimated time needed to complete project: 2 years
Age of additions: 1968	Estimated date of occupancy: N/A
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2004	\$	3,335,800	\$	0	\$ 1,796,200
TOTAL	\$	3,335,800	\$	0	\$ 1,796,200

*Local District Funds

COST BREAKDOWN:

		Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:								
Architect/Engineering	\$	0	\$	0	\$	265,000	\$	0
Construction Costs		0		0		3,760,000		0
Non-Construction Expenses:								
Other		0		0		1,107,000		0
TOTAL	\$	0	\$	0	\$	5,132,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

19. Colonial, Renovate Harry O. Eisenberg Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations to the Harry O. Eisenberg Elementary School.

Renovations to the Harry O. Eisenberg Elementary School will include: remove underground storage tanks and replace them with above ground tanks; upgrade lighting and life safety systems; replace ceilings; asbestos abatement; renovate entire electrical system; replace all windows and existing hardware; install elevator; renovate for ADA compliance; restore athletic track and fields; install new perimeter fencing; repoint damaged masonry; and construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Landers Lane, New Castle	Location: Landers Lane, New Castle
Tax Parcel #: 10-015.30-368	Tax Parcel #: 10-015.30-368
Gross # square feet: 78,345	Gross # square feet: 78,345
Age of building: 1951	Estimated time needed to complete project: 2 years
Age of additions: 1959	Estimated date of occupancy: N/A
Year of last renovations: 40 years	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: N/A

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POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2004	\$ 3,422,900	\$	0	\$	1,843,100
TOTAL	\$ 3,422,900	\$	0	\$	1,843,100

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	0	\$	271,700	\$	0
Construction Costs	0		0		3,882,000		0
Non-Construction Expenses:							
Other	0		0		1,112,300		0
TOTAL	\$ 0	\$	0	\$	5,266,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

20. Colonial, Renovate Martin Luther King, Jr. Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations to the Martin Luther King, Jr. Elementary School.

Renovations will include ADA code compliance, kitchen ventilation system and painting interior and exterior services, and replacing existing boilers with high efficiency boilers. Other renovations include replacement of roof, windows, doors, ceilings, site drainage, upgrade lighting, life safety systems, install a new fire suppression system, asbestos abatement and removal of underground storage tanks.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3000 N. Claymont St., Wilmington	Location: 3000 N. Claymont St., Wilmington
Tax Parcel #: 26-023.00-026	Tax Parcel #: 26-023.00-026
Gross # square feet: 47,500	Gross # square feet: 47,500
Age of building: 39 years	Estimated time needed to complete project: 2 years
Age of additions: N/A	Estimated date of occupancy: N/A
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

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POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2004	\$ 2,755,500	\$	0	\$	1,494,500
TOTAL	\$ 2,775,500	\$	0	\$	1,494,500

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	0	\$	208,000	\$	0
Construction Costs	0		0		2,976,000		0
Non-Construction Expenses:							
Other	0		0		1,086,000		0
TOTAL	\$ 0	\$	0	\$	4,270,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

21. Colonial, Renovate John G. Leach School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovations and upgrades to the John G. Leach School.

Renovations include repairs/upgrades to the ventilation system paint all walls, replacement of roof, interior reorganization of space. Reconstruct heavy load paved traffic areas and resurface remaining parking areas. Construction of classroom space on existing 20x40 slab and foundation; upgrade lighting, life safety systems, asbestos abatement, fire suppression system, windows, ceilings and doors. Repoint damaged masonry, construct additional storage space, and install an enclosure over courtyard space for additional classrooms.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 27 Landers Lane, New Castle	Location: 27 Landers Lane, New Castle
Tax Parcel #: 10-015.30-370	Tax Parcel #: 10-015.30-370
Gross # square feet: 47,773	Gross # square feet:
Age of building:	Estimated time needed to complete project: 2 years
Age of additions:	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2002	\$ 1,289,000	\$	0	\$	0
FY 2003	1,500,000	\$	0	\$	0
TOTAL	\$ 2,789,000	\$	0	\$	0

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 128,900	\$	0	\$	0	\$	0
Construction Costs	1,160,100		1,500,000		0		0
TOTAL	\$ 1,289,000	\$	1,500,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

22. Colonial, Renovate Calvin R. McCullough

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the design and construction of two additions and for renovations and upgrades to the McCullough Elementary School.

Renovations to the building includes an addition to the boys' and girls' locker rooms, expansion of the kitchen and cafeteria, rebuild auditorium seating and upgrade lighting; renovate bathrooms to meet ADA compliance; paint all walls; remove existing boilers and replace with new high efficiency boilers; correct problems in existing storm drainage system to ensure positive drainage; reconstruct heavy load paved traffic areas and resurface remaining paved areas and construct new sidewalks; remove underground storage tanks and replace with above ground storage tanks for

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heating oil; upgrade lighting life safety systems; install fire suppression systems; replace all windows and ceilings; asbestos abatement; construct new playground; replace existing lockers; repainting of damaged masonry; and construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 20 Chase Ave., New Castle	Location: 20 Chase Ave., New Castle
Tax Parcel #: 10-010.30-326	Tax Parcel #: 10-010.30-326
Gross # square feet: 171,535	Gross # square feet: 4,000 additional sq./ft.
Age of building: 1960	Estimated time needed to complete project: 1 year
Age of additions: 1970	Estimated date of occupancy: 2002
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 1,000,000	\$	0	\$ 1,160,250
FY 2002	4,337,500	0	0	2,252,250
FY 2003	1,000,000	0	0	0
TOTAL	\$ 6,337,500	\$	0	\$ 3,412,500

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 875,000	\$	0	\$	0	\$	0
Construction Costs	7,875,000		1,000,000		0		0
TOTAL	\$ 8,750,000	\$	1,000,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

23. Colonial, Renovate Pleasantville Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovations and upgrades to Pleasantville Elementary School.

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Renovations include ADA code compliance, ventilation system and painting interior and exterior surfaces, and replacing existing boilers with high efficiency boilers. Other renovations include replacement of roof, windows, doors, ceiling, site drainage, upgrade lighting, life safety systems install action of a new fire suppression system; asbestos abatement; and removal of underground tanks. Reconstruct heavy load paved traffic areas and resurface remaining parking areas, site drainage, brick repointing, and construction of additional storage space. The facility is 36 years old with additions in 1969, 1971, and 1972 with no major renovations.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 16 Pleasant St., New Castle Tax Parcel #: 10-023.00-006 Gross # square feet: 67,695 Age of building: 36 years Age of additions: 1969, 1971, 1972 Year of last renovations: N/A # of positions in facility currently: N/A	Location: 16 Pleasant St., New Castle Tax Parcel #: 10-023.00-006 Gross # square feet: 67,695 Estimated time needed to complete project: 2 years Estimated date of occupancy: N/A Estimated life of improvement: 30 years # of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2004	\$ 3,311,800	\$ 0	\$ 1,783,200
TOTAL	\$ 3,311,800	\$ 0	\$ 1,783,200

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 0	\$ 509,500	\$ 0
Construction Costs	0	0	4,585,500	0
TOTAL	\$ 0	\$ 0	\$ 5,095,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

24. Indian River, Construct 1,000-Pupil High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the construction of a new high school.

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A high school built for 1,000 pupils with 144,995 square feet is proposed for the southern end of the district to replace the current high school built in 1932.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Adjacent to Existing High SchoolS
Tax Parcel #:	Tax Parcel #:
Gross # square feet:	Gross # square feet: 144,995
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: Fall 2003
Year of last renovations:	Estimated life of improvement: 75 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 945,980	\$	0	\$ 630,620
FY 2002	6,589,500		0	4,393,000
FY 2003	5,079,120		0	3,386,080
TOTAL	\$ 12,614,600	\$	0	\$ 8,409,700

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 1,471,701	\$ 0	\$ 0	\$ 0
Architect/Engineering	2,087,399	0	0	0
Site Development Costs	500,000	0	0	0
Construction Costs	8,000,000	7,000,000	0	0
Construction Contingency	500,000	465,200	0	0
Non-Construction Expenses:				
Furniture	0	1,000,000	0	0
TOTAL	\$ 12,559,100	\$ 8,465,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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25. Indian River, Construct 1,500-Pupil High School (North)

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the construction of a new high school.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: County Rd. 410
Tax Parcel #:	Tax Parcel #: 1-33-16-79
Gross # square feet:	Gross # square feet: 187,225
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2004
Year of last renovations:	Estimated life of improvement: 75 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 945,980	\$ 0	\$ 630,620
FY 2002	8,368,600	0	5,579,100
FY 2003	6,974,020	0	4,649,280
TOTAL	\$ 16,288,600	\$ 0	\$ 10,859,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 1,900,300	\$ 0	\$ 0	\$ 0
Architect/Engineering	847,000	0	0	0
Site Development Costs	500,000	0	0	0
Construction Costs	11,777,000	8,323,300	0	0
Construction Contingency	500,000	1,500,000	0	0
Non-Construction Expenses:				
Furniture	0	1,000,000	0	0
Other	0	800,000	0	0
TOTAL	\$ 15,524,300	\$ 11,623,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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26. Indian River, Supplemental Funding 1,000-Pupil High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to enable the school district to maintain a high level of construction quality in an environment of escalating costs.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2003	\$	1,767,700	\$	0	\$	1,178,433
TOTAL	\$	1,767,700	\$	0	\$	1,178,433

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005	
Construction Expenses:								
Construction Costs	\$	0	\$	2,946,133	\$	0	\$	0
TOTAL	\$	0	\$	2,946,133	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

27. Indian River, Supplemental Funding 1,500-Pupil High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to enable the school district to maintain a high level of construction quality in an environment of escalating costs.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2003	\$	2,480,000	\$	0	\$ 1,653,300
TOTAL	\$	2,480,000	\$	0	\$ 1,653,300

*Local District Funds

COST BREAKDOWN:

		Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:					
Construction Costs	\$	0	\$ 4,133,300	\$ 0	\$ 0
TOTAL	\$	0	\$ 4,133,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

28. Indian River, Renovate Frankford Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations to the Frankford Elementary School.

Renovations will include health, safety, operation, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents and fixtures, electrical upgrades including services and switchgear; panelboards; fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing miscellaneous paving and sidewalks; stormwater clearance; and asbestos abatement. The Frankford Elementary School was originally constructed in 1950 and had modifications and additions in 1963, 1985, and 1988. The building is approximately 57,000 square feet and is located on a 7.5 acre site just east of the town limits. Renovations to this building are required to upgrade the physical plant to current standards.

FACILITY DATA:

Present Facility	Proposed Facility
Location: County Rt. 92	Location: County Rt. 92
Tax Parcel #: 5-33-1-1	Tax Parcel #: 5-33-1-1
Gross # square feet: 57,000	Gross # square feet: 57,000
Age of building: 1959	Estimated time needed to complete project: 2 years
Age of additions: 1963, 1985, 1988	Estimated date of occupancy: 2 years
Year of last renovations: 1988	Estimated life of improvement: 30 years
# of positions in facility currently: 74	# of positions in facility when completed: 74

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POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2003	\$ 960,200	\$ 0	\$	640,200
TOTAL	\$ 960,200	\$ 0	\$	640,200

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 128,000	\$ 0	\$ 0
Construction Costs	0	1,222,700	0	0
Construction Contingency	0	160,100	0	0
Non-Construction Expenses:				
Other	0	89,600	0	0
TOTAL	\$ 0	\$ 1,600,400	\$ 0	0

OPERATING COSTS – COMPLETED FACILITY: N/A

29. Indian River, Renovate Phillip C. Showell Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations of the Phillip C. Showell Elementary School.

Improvements include a new HVAC system, plumbing and electrical upgrades and a new parking lot.

FACILITY DATA:

Present Facility	Proposed Facility
Location: State Rt. 17, Selbyville	Location: State Rt. 17, Selbyville
Tax Parcel #: 5-33-16.12.111	Tax Parcel #: 5-33-16.12.111
Gross # square feet: 36,000	Gross # square feet: 36,000
Age of building: 41 years	Estimated time needed to complete project: 1 year
Age of additions: 1960, 1966, 1985	Estimated date of occupancy: N/A
Year of last renovations: 1985	Estimated life of improvement: 30 years
# of positions in facility currently: 52	# of positions in facility when completed: 52

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POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other*
FY 2001	\$	36,000	\$	0	\$ 24,000
FY 2002		528,300		0	352,200
FY 2003		500		0	400
TOTAL	\$	564,800	\$	0	\$ 376,600

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 65,800	\$ 0	\$ 0	\$ 0
Architect/Engineering	28,200	0	0	0
Construction Costs	724,000	0	0	0
Construction Contingency	94,500	0	0	0
Non-Construction Expenses:				
Other	28,000	500	0	0
TOTAL	\$ 940,500	\$ 500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

30. Indian River, Renovate Indian River Educational Complex

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations of the Indian River Educational Complex.

Funding is requested for upgrades and improvements to HVAC, electrical and interior space allocations.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: Railroad Ave., Georgetown	Location: Railroad Ave., Georgetown
Tax Parcel #: 1-35-20-70	Tax Parcel #: 1-35-20-70
Gross # square feet: 8,300	Gross # square feet: 8,300
Age of building: 70 years	Estimated time needed to complete project: 2 years
Age of additions: 1958	Estimated date of occupancy: N/A
Year of last renovations: 1958	Estimated life of improvement: 30 years
# of positions in facility currently: 10	# of positions in facility when completed: 10

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 1,337,500	\$	0	\$ 891,700
TOTAL	\$ 1,337,500	\$	0	\$ 891,700

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	156,044	\$	0	\$	0
Architect/Engineering	0		66,876		0		0
Construction Costs	0		1,716,504		0		0
Construction Contingency	0		222,900		0		0
Non-Construction Expenses:							
Other	0		66,876		0		0
TOTAL	\$ 0	\$	2,229,200	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

31. Indian River, Renovate and Add to Lord Baltimore Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations and additions to the Lord Baltimore Elementary School.

Renovations include health, safety, operations, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of

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branches, stacks, valves, piping, vents, and fixtures; electrical upgrades including replacement switchgear; panelboards, fire alarm system, emergency generator, and provisions for computer receptacle distributions; site upgrades including a new parking lot, curbing, miscellaneous paving an sidewalks, and stormwater clearance; asbestos abatement. The Lord Baltimore Elementary School was originally constructed in 1932. There have been modifications and additions made to the interior and exterior of the building that was formerly a shop when the building served as a facility for grades 1-12. There is also a detached East Wing from the main building and a detached gymnasium to the west. The total building is approximately 61,000 square feet situated on about ten acres of land. The campus utilizes three portable classrooms that the district would like to convert to additional permanent classrooms attached to the building. Renovations to this building are required to upgrade the physical plant to current standards.

FACILITY DATA:

Present Facility	Proposed Facility
Location: State Rt. 26, Ocean View	Location: State Rt. 26, Ocean View
Tax Parcel #: 1-34-12-424	Tax Parcel #: 1-34-12-424
Gross # square feet: 61,000	Gross # square feet:
Age of building: 67 years	Estimated time needed to complete project: 2 years
Age of additions: 1950, 1955, 1963	Estimated date of occupancy: N/A
Year of last renovations: 1963	Estimated life of improvement: 30 years
# of positions in facility currently: 67	# of positions in facility when completed: 67

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2004	\$ 2,411,400	\$ 0	\$ 0	\$ 1,607,600
TOTAL	\$ 2,411,400	\$ 0	\$ 0	\$ 1,607,600

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 0	\$ 281,300	\$ 0
Architect/Engineering	0	0	120,570	0
Construction Costs	0	0	3,094,630	0
Construction Contingency	0	0	401,900	0
Non-Construction Expenses:				
Other	0	0	120,570	0
TOTAL	\$ 0	\$ 0	\$ 4,019,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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32. Indian River, Renovate East Millsboro Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the balance of the renovations to East Millsboro Elementary School.

Renovations include health, safety, operations, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents, and fixtures; electrical upgrades including replacement switchgear; panelboards, fire alarm system, emergency generator, and provisions for computer receptacle distributions; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; asbestos abatement. The East Millsboro Elementary School was originally constructed in 1948. There have been a number of modifications and ten total additions. The building is approximately 60,000 square feet and is located on a 13-1/2 acre site. Renovations to this building are required to upgrade the physical plant to current standards.

FACILITY DATA:

Present Facility	Proposed Facility
Location: E. State St., Millsboro	Location: E. State St., Millsboro
Tax Parcel #: 1-33-17-41	Tax Parcel #: 1-33-17-41
Gross # square feet: 60,000	Gross # square feet: 60,000
Age of building: 1948	Estimated time needed to complete project: 2 years
Age of additions: 1950, 1952, 1954, 1958, 1960, 1961, 1962, 1963, 1968, 1984	Estimated date of occupancy:
Year of last renovations: 1984	Estimated life of improvement: 30 years
# of positions in facility currently: 73	# of positions in facility when completed: 73

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2004	\$ 1,016,700	\$ 0	\$ 677,800
TOTAL	\$ 1,016,700	\$ 0	\$ 677,800

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	0	\$	135,500	\$	0
Construction Costs	0		0		1,294,600		0
Construction Contingency	0		0		169,500		0
Non-Construction Expenses:							
Other	0		0		94,900		0
TOTAL	\$ 0	\$	0	\$	1,694,500	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

33. Indian River, Renovate Indian River High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations of the Indian River High School.

Projects include: HVAC, plumbing and electrical service upgrades.

FACILITY DATA:

Present Facility	Proposed Facility
Location: County Rt. 402, Dagsboro/Frankford	Location: County Rt. 402, Dagsboro/Frankford
Tax Parcel #: 4-33-6.06-1.2.01	Tax Parcel #: 4-33-6.06-1.2.01
Gross # square feet: 87,000	Gross # square feet: 87,000
Age of building: 1952	Estimated time needed to complete project: 2 years
Age of additions: 1958, 1959, 1985	Estimated date of occupancy: N/A
Year of last renovations: 1985	Estimated life of improvement: 30 years
# of positions in facility currently: 90	# of positions in facility when completed: 90

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2004	\$ 861,500	\$ 0	\$ 574,400
TOTAL	\$ 861,500	\$ 0	\$ 574,400

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	0	\$	100,513	\$	0
Architect/Engineering	0		0		43,077		0
Construction Costs	0		0		1,249,233		0
Non-Construction Expenses:							
Other	0		0		43,077		0
TOTAL	\$ 0	\$	0	\$	1,435,900	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

34. Indian River, Renovate Sussex Central High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations to Sussex Central High School.

Renovations include health, safety, operations, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents, and fixtures; electrical upgrades including replacement switchgear; panelboards, fire alarm system, emergency generator, and provisions for computer receptacle distributions; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; asbestos abatement. This building was originally constructed in 1929 with a number of modifications including additions in 1935, 1952, 1958, and 1985. The building has always served elementary as well as high school pupils. The capacity of the cafeteria is 330. The districts plan calls for a new high school and the existing building to be renovated to serve as a K-8 facility.

FACILITY DATA:

Present Facility	Proposed Facility
Location: US Rt. 9, Georgetown	Location: US Rt. 9, Georgetown
Tax Parcel #: 1-35-19.2-23	Tax Parcel #: 1-35-19.2-23
Gross # square feet: 164,479	Gross # square feet: 164,479
Age of building: 1929	Estimated time needed to complete project: 2 years
Age of additions: 1935, 1952, 1958, 1985	Estimated date of occupancy: N/A
Year of last renovations: 1985	Estimated life of improvement: 30 years
# of positions in facility currently: 129	# of positions in facility when completed: 129

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other*
FY 2004	\$	2,033,400	\$	0	\$ 1,355,600
TOTAL	\$	2,033,400	\$	0	\$ 1,355,600

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005	
Construction Expenses:								
Architect/Engineering	\$	0	\$	0	\$	217,000	\$	0
Construction Costs		0		0		2,643,300		0
Construction Contingency		0		0		338,900		0
Non-Construction Expenses:								
Other		0		0		189,800		0
TOTAL	\$	0	\$	0	\$	3,389,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

35. Indian River, Renovate Sussex Central Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations to the Sussex Central Middle School.

Renovations include health, safety, operations, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents, and fixtures; electrical upgrades including replacement switchgear; panelboards, fire alarm system, emergency generator, and provisions for computer receptacle distributions; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; asbestos abatement. The Sussex Central Middle School was originally constructed in 1930 with a number of modifications that have been made including 1951, 1956, 1960, 1968, 1970, and 1984 additions. The building square footage is approximately 105,000 square feet and is located on approximately 12 ½ acres of land. There are currently nine portable classrooms. The current enrollment is 1,096 in a building with a Department of Education rated capacity of 798. The district is requesting funding for a new high school in the north, which will allow the existing Sussex Central High School to become a K-8 facility, serving the Georgetown attendance area. The present Sussex Central Middle School would remain open as a grade six to eight middle school serving the Millsboro-Long Neck area for an enrollment of approximately 650 pupils.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: East State St., Millsboro	Location: East State St., Millsboro
Tax Parcel #: 1-33-17-18	Tax Parcel #: 1-33-17-18
Gross # square feet: 105,000	Gross # square feet: 105,000
Age of building: 69 years	Estimated time needed to complete project: 2 years
Age of additions: 1951, 1956, 1960, 1968, 1970, 1984	Estimated date of occupancy: N/A
Year of last renovations: 1984	Estimated life of improvement: 30 years
# of positions in facility currently: 112	# of positions in facility when completed: 112

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2004	\$ 1,694,500	\$	0	\$ 1,129,700
TOTAL	\$ 1,694,500	\$	0	\$ 1,129,700

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	0	\$	225,900	\$	0
Construction Costs	0		0		2,157,700		0
Construction Contingency	0		0		282,400		0
Non-Construction Expenses:							
Other	0		0		158,200		0
TOTAL	\$ 0	\$	0	\$	2,824,200	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

36. NCCVT, New Southern High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete a new vocational high school in New Castle County.

The total size of the school will not exceed 225,000 square feet. The construction of a vocational high school in southern New Castle County will provide students who live in Southern New Castle County access to a vocational school curriculum. It may also have some effect on the

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overcrowding expected at the high school level in the Appoquinimink School District. The proposed site is larger than the recommended site for a 1,000-pupil high school due to the unavailability of smaller parcels of land in the southern New Castle County. The additional space located on this parcel will be shared by the surrounding communities as open public space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: South-East New Castle
Tax Parcel #:	Tax Parcel #: TBD
Gross # square feet:	Gross # square feet: 225,000
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 09/2004
Year of last renovations:	Estimated life of improvement: 60 years
# of positions in facility currently:	# of positions in facility when completed: 125

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized	Requested	Federal	Other*		
FY 2002	\$	3,000,000	\$	0	\$	2,000,000
FY 2003		12,000,000		0		8,000,000
FY 2004		7,925,000		0		3,950,000
TOTAL	\$	20,925,000	\$	0	\$	13,950,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 1,000,000	\$	\$ 0	\$ 0
Architect/Engineering	0	2,000,000	500,000	0
Site Development Costs	0	550,000	0	0
Construction Costs	0	11,950,000	11,000,000	0
Construction Contingency	0	1,300,000	375,000	0
Non-Construction Expenses:				
Land Acquisition	2,000,000		0	0
Technology	0	1,500,000	0	0
Furniture	0	2,500,000	0	0
Other	0	200,000	0	0
TOTAL	\$ 3,000,000	\$ 20,000,000	\$ 11,875,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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37. NCCVT, Supplemental Funding

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to enable this school district to maintain a high level of construction quality in an environment of escalating costs.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2004	\$	3,185,800	\$	0	\$	2,123,900
TOTAL	\$	3,185,800	\$	0	\$	2,123,900

*Local District Funds

COST BREAKDOWN:

		Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:								
Construction Costs	\$	0	\$	0	\$	5,309,700	\$	0
TOTAL	\$	0	\$	0	\$	5,309,700	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

38. Smyrna, Renovate District Administrative Office

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations to the district administrative office.

The proposed administration building renovations include the addition of a code compliant exit from the basement, installation of a fire rated wall at the boiler room and correction of mechanical code issues, replacement of the original roof and flashing, and the addition of energy efficient lighting.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 22 S. Main St., Smyrna	Location: 22 S. Main St., Smyrna
Tax Parcel #: DC17 10.17-06-53.001747496	Tax Parcel #: DC17 10.17-06-53.001747496
Gross # square feet: 4,700	Gross # square feet: 4,700
Age of building: 85 years	Estimated time needed to complete project: 2 mths
Age of additions: 21 years	Estimated date of occupancy: 2002
Year of last renovations: 1978	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 134,100	\$ 0	\$ 0	\$ 33,500
TOTAL	\$ 134,100	\$ 0	\$ 0	\$ 33,500

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	13,600	\$	0	\$	0
Site Development Costs	0		151,000		0		0
Non-Construction Expenses:							
Other	0		3,000		0		0
TOTAL	\$ 0	\$	167,600	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

39. Smyrna, Renovate John Bassett Moore Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovation of the John Bassett Moore Middle School.

Renovations include HVAC improvements and renovation of the electrical and plumbing systems.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 20 W. Frazier St., Smyrna	Location: 20 W. Frazier St., Smyrna
Tax Parcel #: DC17 10.17-05-75.00174836	Tax Parcel #: DC17 10.17-05-75.00174836
Gross # square feet: 94,827	Gross # square feet: 94,827
Age of building: 77 years	Estimated time needed to complete project: 3 years
Age of additions: 67 years	Estimated date of occupancy:
Year of last renovations: 1970	Estimated life of improvement: 30 years
# of positions in facility currently: 58	# of positions in facility when completed: 58

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 694,500	\$	0	\$ 173,600
FY 2003	6,250,300	\$	0	1,562,600
TOTAL	\$ 6,944,800	\$	0	\$ 1,736,200

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 607,670	\$	0	\$	0	\$	0
Architect/Engineering	260,430		0		0		0
Construction Costs	0		6,684,370		0		0
Construction Contingency	0		868,100		0		0
Non-Construction Expenses:							
Other	0		260,430		0		0
TOTAL	\$ 868,100	\$	7,812,900	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

40. Smyrna, Renovate Smyrna High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to complete the renovations of the Smyrna High School.

Renovations include mechanical and electrical improvements, athletic field upgrades and parking improvements.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 500 Duck Creek Parkway, Smyrna	Location: 500 Duck Creek Parkway, Smyrna
Tax Parcel #: DC17 916-02-06.001748000	Tax Parcel #: DC17 916-02-06.001748000
Gross # square feet: 177,350	Gross # square feet: 177,350
Age of building: 27 years	Estimated time needed to complete project: 22 mths
Age of additions: N/A	Estimated date of occupancy: 2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 85	# of positions in facility when completed: 85

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 824,560	\$	0	\$ 206,150
FY 2002	4,000,000	\$	0	1,000,000
FY 2003	3,421,040	\$	0	4,276,300
TOTAL	\$ 8,245,600	\$	0	\$ 5,482,450

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 752,900	\$	0	\$	0	\$	0
Architect/Engineering	277,710		0		0		0
Construction Costs	4,200,000		7,197,340		0		0
Construction Contingency	500,000		500,000		0		0
Non-Construction Expenses:							
Other	300,000		0		0		0
TOTAL	\$ 6,030,710	\$	7,697,340	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

41. Brandywine, Renovate Claymont Education Center

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the following renovations: sitework, building exterior, roofing, interior floors, interior walls, interior ceilings, doors/frames and

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hardware, kitchen, miscellaneous work, HVAC, plumbing, fire protection, electrical.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Buildings systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3301 Green St., Claymont	Location: 3301 Green St., Claymont
Tax Parcel #: 06-071.00-106	Tax Parcel #: 06-071.00-106
Gross # square feet: 176,749	Gross # square feet: 176,749
Age of building: 1961	Estimated time needed to complete project: 3 years
Age of additions: 34 years	Estimated date of occupancy: 09/2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2002	\$ 289,400	\$	0	\$ 192,900
FY 2003	3,735,500	\$	0	2,490,300
TOTAL	\$ 4,024,900	\$	0	\$ 2,683,200

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 482,300	\$ 0	\$ 0	\$ 0
Construction Costs	0	5,487,500	0	0
Construction Contingency	0	470,700	0	0
Non-Construction Expenses:				
Furniture	0	81,900	0	0
Other	0	185,700	0	0
TOTAL	\$ 482,300	\$ 6,225,800	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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42. Brandywine, Renovate Harlan Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the following renovations: sitework, building exterior, roofing, interior floors, interior walls, interior ceilings, doors/frames and hardware, kitchen, miscellaneous work, HVAC, plumbing, fire protection, electrical.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Buildings systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3601 Jefferson St., Wilmington	Location: 3601 Jefferson St., Wilmington
Tax Parcel #: 26-009.30-063	Tax Parcel #: 26-009.30-063
Gross # square feet: 88,344	Gross # square feet: 88,344
Age of building: 1932	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 09/2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 55	# of positions in facility when completed: 55

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 491,200	\$ 0	\$ 327,500
FY 2003	7,320,000	0	4,880,000
TOTAL	\$ 7,811,200	\$ 0	\$ 5,207,500

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 818,700	\$ 0	\$ 0	\$ 0
Construction Costs	0	0	0	0
Construction Contingency	0	0	0	0
Non-Construction Expenses:				
Furniture	0	843,400	0	0
Other	0	400,000	0	0
TOTAL	\$ 818,700	\$ 12,200,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

43. Brandywine, Renovate Mt. Pleasant Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the following renovations: roofing, interior ceilings, miscellaneous work, HVAC, plumbing, fire protection, electrical.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Buildings systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 500 Duncan Rd., Wilmington	Location: 500 Duncan Rd., Wilmington
Tax Parcel #: 06-132.00-188	Tax Parcel #: 06-132.00-188
Gross # square feet: 126,000	Gross # square feet: 126,000
Age of building: 67 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2004
Year of last renovations: 1973	Estimated life of improvement: 30 years
# of positions in facility currently: 38	# of positions in facility when completed: 38

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2002	\$	540,000	\$	0	\$ 360,000
FY 2003		6,869,200		0	4,579,400
TOTAL	\$	7,409,200	\$	0	\$ 4,939,400

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 900,000	\$ 0	\$ 0	\$ 0
Construction Costs	0	10,356,500	0	0
Construction Contingency	0	862,300	0	0
Non-Construction Expenses:				
Other	0	230,000	0	0
TOTAL	\$ 900,000	\$ 11,448,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

44. Brandywine, Renovate Concord High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to renovate Concord High School. Renovations include: sitework, building exterior, roofing, interior floors, interior walls, interior ceilings, doors/frames and hardware, kitchen, miscellaneous work, program costs, HVAC, plumbing, fire protection, electrical.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2501 Ebright Rd., Wilmington	Location: 2501 Ebright Rd., Wilmington
Tax Parcel #: 06-012.00-040	Tax Parcel #: 06-012.00-040
Gross # square feet: 223,952	Gross # square feet: 223,952
Age of building: 25 years	Estimated time needed to complete project: 4 years
Age of additions: N/A	Estimated date of occupancy: 2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 120	# of positions in facility when completed: 120

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2002	\$	1,493,100	\$	0	\$ 995,400
FY 2003		2,000,000		0	1,333,300
FY 2004		12,042,600		0	8,028,400
TOTAL	\$	15,535,700	\$	0	\$ 10,357,100

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 200,000	\$ 0	\$ 0	\$ 0
Architect/Engineering	1,000,000	700,000	0	0
Construction Costs	1,088,500	1,633,300	17,671,000	0
Construction Contingency	200,000	1,000,000	500,000	0
Non-Construction Expenses:				
Furniture	0	0	1,300,000	0
Other	0	0	600,000	0
TOTAL	\$ 2,488,500	\$ 3,333,300	\$ 20,071,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

45. Brandywine, Renovate Forwood Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the following renovations: sitework, building exterior, roofing, interior floors, interior walls, interior ceilings, doors/frames and hardware, kitchen, miscellaneous work, program costs, HVAC, plumbing, fire protection, electrical.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair. Buildings systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems are needed to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 1900 Westminster Dr., Wilmington	Location: 1900 Westminster Dr., Wilmington
Tax Parcel #: 6-055.00-227	Tax Parcel #: 6-055.00-227
Gross # square feet: 54,770	Gross # square feet: 54,770
Age of building: 38 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 300,000	\$	0	\$ 200,000
FY 2004	5,524,100		0	3,682,800
TOTAL	\$ 5,824,100	\$	0	\$ 3,882,800

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	500,000	\$	100,000	\$	0
Construction Costs	0		0		7,712,300		0
Construction Contingency	0		0		600,000		0
Non-Construction Expenses:							
Furniture	0		0		534,600		0
Other	0		0		260,000		0
TOTAL	\$ 0	\$	500,000	\$	9,206,900	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

46. Brandywine, Renovate and Add to Lombardy Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the following renovations: sitework, building exterior, roofing, interior floors, interior walls, interior ceilings, doors/frames and hardware, kitchen, miscellaneous work, program costs, HVAC, plumbing, fire protection, electrical.

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The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair. Buildings systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 412 Foulk Rd., Wilmington	Location: 412 Foulk Rd., Wilmington
Tax Parcel #: 060111.00-043	Tax Parcel #: 06-111.00-043
Gross # square feet: 43,594	Gross # square feet: 43,594
Age of building: 1959	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 45	# of positions in facility when completed: 45

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 300,000	\$ 0	\$ 200,000
FY 2004	4,261,400	0	2,841,000
TOTAL	\$ 4,561,400	\$ 0	\$ 3,041,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 500,000	\$ 0	\$ 0
Construction Costs	0	0	5,801,500	0
Construction Contingency	0	0	500,000	0
Non-Construction Expenses:				
Furniture	0	0	450,900	0
Other	0	0	350,000	0
TOTAL	\$ 0	\$ 500,000	\$ 7,102,400	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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47. Brandywine, Renovate Talley Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the following renovations: sitework, building exterior, roofing, interior floors, interior walls, interior ceilings, doors/frames and hardware, kitchen, miscellaneous work, program costs, HVAC, plumbing, fire protection, electrical.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair. Buildings systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1110 Cypress Rd., Wilmington	Location: 1110 Cypress Rd., Wilmington
Tax Parcel #: 06-035.00-202	Tax Parcel #: 06-035.00-202
Gross # square feet: 120,460	Gross # square feet: 120,460
Age of building: 1972	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 50	# of positions in facility when completed: 50

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2004	\$	1,000,000	\$	0	\$ 704,940
FY 2005		9,574,100		0	6,344,460
TOTAL	\$	10,574,100	\$	0	7,049,400

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	0	\$	1,000,000	\$	0
Construction Costs	0		0		704,940		12,995,540
Construction Contingency	0		0		0		1,165,900
Non-Construction Expenses:							
Furniture	0		0		0		1,284,900
Other	0		0		0		467,760
TOTAL	\$ 0	\$	0	\$	1,704,940	\$	15,914,100

OPERATING COSTS – COMPLETED FACILITY: N/A

48. Caesar Rodney, Renovations and Additions to Charlton School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations and expansion of the John S. Charlton School. The growing philosophy behind inclusion and the growth and popularity of the Charlton program has resulted in a need to expand the existing facility. The expansion will include a physical connection to Frear Elementary School. Renovations will include a single heating and cooling system, shared library, music, art rooms and cafeteria.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Rising Sun	Location: Rising Sun
Tax Parcel #: NM 95.00-01-26.00	Tax Parcel #: NM 95.00-01-26.00
Gross # square feet: 45,700	Gross # square feet: 88,700
Age of building: 37 years	Estimated time needed to complete project: 1 year
Age of additions: 25 & 21 years	Estimated date of occupancy: 2003
Year of last renovations: 1979	Estimated life of improvement: 40 years
# of positions in facility currently: 93	# of positions in facility when completed: 96

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other	
FY 2002	\$	500,000	\$	0	\$ 0
FY 2003		4,400,000		0	0
FY 2004		4,316,900		0	0
TOTAL	\$	9,216,900	\$	0	\$ 0

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 100,000	\$ 0	\$ 0	\$ 0
Architect/Engineering	400,000	100,000	0	0
Site Development Costs	0	160,000	0	0
Construction Costs	0	3,545,000	4,316,900	0
Construction Contingency	0	75,000	0	0
Non-Construction Expenses:				
Technology	0	350,000	0	0
Furniture	0	170,000	0	0
TOTAL	\$ 500,000	\$ 4,400,000	\$ 4,316,900	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

49. Christina, Expansion of Autistic School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations and additions to the Statewide Autistic Program in the Christina School District. Project consists of a single-story 26,174 square foot addition to the existing building providing classrooms, therapy rooms, kitchen, and administrative office space. The current school building was designed for 90 students and is operating with approximately 110 on-site. There is a projection for 50 additional students over the next five years.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 144 Brennan Dr., Newark	Location: 144 Brennan Dr., Newark
Tax Parcel #: 0902810097	Tax Parcel #: 0902810097
Gross # square feet: 23,092	Gross # square feet: 49,266
Age of building: 13 years	Estimated time needed to complete project: 3 years
Age of additions: 10 years	Estimated date of occupancy: 2005
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other	
FY 2003	\$ 3,000,000	\$	0	\$	0
FY 2004	2,316,500	0	0	0	0
TOTAL	\$ 5,316,500	\$	0	\$	0

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	50,000	\$	0	\$	0
Architect/Engineering	0		340,300		0		0
Site Development Costs	0		100,000		0		0
Construction Costs	0		2,237,500		1,215,300		0
Construction Contingency	0		272,200		0		0
Non-Construction Expenses:							
Technology	0		0		190,000		0
Furniture	0		0		340,300		0
Other	0		0		570,900		0
TOTAL	\$ 0	\$	3,000,000	\$	2,316,500	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

50. Woodbridge, Construct Four Grade Addition

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to construct a four grade addition to the Early Childhood Education Center. The renovated building will function as a middle school.

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This project will provide class size reduction relief in the Woodbridge School District and enable the district to provide the necessary facilities to support the educational program.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Woodbridge
Tax Parcel #:	Tax Parcel #:
Gross # square feet:	Gross # square feet: 105,814
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2004
Year of last renovations:	Estimated life of improvement: 50 years
# of positions in facility currently:	# of positions in facility when completed: 45

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 1,250,000	\$ 0	\$ 510,600
FY 2003	7,734,200	0	3,159,000
TOTAL	\$ 8,984,200	\$ 0	\$ 3,669,600

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 156,100	\$ 0	\$ 0	\$ 0
Architect/Engineering	604,500	700,000	0	0
Site Development Costs	500,000	0	0	0
Construction Costs	500,000	7,093,200	0	0
Construction Contingency	0	2,500,000	0	0
Non-Construction Expenses:				
Other	0	600,000	0	0
TOTAL	\$ 1,760,600	\$ 10,893,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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51. Woodbridge, New Agricultural Building

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the planning, constructing and equipping of a new agricultural building.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Woodbridge
Tax Parcel #:	Tax Parcel #:
Gross # square feet:	Gross # square feet: 6,000
Age of building:	Estimated time needed to complete project: 18 mths
Age of additions:	Estimated date of occupancy: 2002
Year of last renovations:	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 532,500	\$	0	\$ 217,500
TOTAL	\$ 532,500	\$	0	\$ 217,500

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	53,000	\$	0	\$	0
Construction Costs	0		657,300		0		0
Construction Contingency	0		17,800		0		0
Non-Construction Expenses:							
Other	0		21,900		0		0
TOTAL	\$ 0	\$	750,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

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52. Christina, Renovate Albert H. Jones Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of the Albert H. Jones Elementary School.

Renovations include sitework, curbing, drainage, fencing, parking lots, roads, sidewalks, landscaping and code items; architectural, equipment and furnishings, specialties, code compliance issues, repair/replace fencing, classroom/hallway floor repair/replacement, window/door replacement, classroom/hallway ceiling replacement, food service equipment repair/replacement, gym floor repair/replacement, repair of brickwork, paint classroom/hallways; plumbing code items, domestic water, drainage systems, plumbing fixtures, fire protection; HVAC, heating and cooling systems replacement, code items and boiler replacement; electrical code items, emergency, electrical and lighting systems, electrical upgrades; handicap accessibility, parking, entrance, exterior routes for students, gymnasium access, nurses suite, restrooms, elevator for second floor; multi-media, computer hardware, telephones, television distribution and surveillance systems, replace intercom/clock system. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 35 Main St., Christiana Tax Parcel #: 0903030236 Gross # square feet: 50,944 Age of building: 67 years (1934) Age of additions: 49, 44, 42 and 41 Year of last renovations: 1960 # of positions in facility currently: N/A	Location: 35 Main St., Christiana Tax Parcel #: 0903030236 Gross # square feet: 50,944 Estimated time needed to complete project: Estimated date of occupancy: Estimated life of improvement: # of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 4,034,400	\$ 0	\$ 2,689,600
TOTAL	\$ 4,034,300	\$ 0	\$ 2,689,500

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 422,400	\$ 0	\$ 0
Site Development Costs	0	200,000	0	0
Construction Costs	0	4,224,000	0	0
Construction Contingency	0	633,600	0	0
Non-Construction Expenses:				
Technology	0	125,000	0	0
Furniture	0	100,000	0	0
Other	0	1,018,800	0	0
TOTAL	\$ 0	\$ 6,723,800	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

53. Christina, Renovate Brookside Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of the Brookside Elementary School.

Renovations include sitework, curbing, drainage, fencing, parking lots, roads, sidewalks, landscaping and code items; architectural, equipment and furnishings, specialties, code compliance issues, repair/replace fencing, classroom/hallway floor repair/replacement, window/door replacement, classroom/hallway ceiling replacement, food service equipment repair/replacement, gym floor repair/replacement, repoint/repair/clean brickwork, paint classroom/hallways; plumbing code items, domestic water, drainage systems, plumbing fixtures, fire protection; HVAC, heating and cooling systems replacement, code items and boiler replacement; electrical code items, emergency, electrical and lighting systems, electrical upgrades; handicap accessibility, parking, entrance, exterior routes for students, gymnasium access, nurses suite, restrooms, elevator for second floor; multi-media, computer hardware, telephones, television distribution and surveillance systems, replace intercom/clock system. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 800 Marrows Rd., Newark	Location: 800 Marrows Rd., Newark
Tax Parcel #: 1101720111	Tax Parcel #: 1101720111
Gross # square feet: 52,064	Gross # square feet: 52,064
Age of building: 46 years (1955)	Estimated time needed to complete project:
Age of additions: 44, 42 and 32	Estimated date of occupancy:
Year of last renovations: 1969	Estimated life of improvement:
# of positions in facility currently: N/A	# of positions in facility when completed:

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POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2003	\$ 4,050,600	\$	0	\$	2,700,400
TOTAL	\$ 4,050,700	\$	0	\$	2,700,400

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	424,400	\$	0	\$	0
Site Development Costs	0		200,000		0		0
Construction Costs	0		4,244,000		0		0
Construction Contingency	0		636,600		0		0
Non-Construction Expenses:							
Technology	0		125,000		0		0
Furniture	0		100,000		0		0
Other	0		1,021,100		0		0
TOTAL	\$ 0	\$	6,751,100	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

54. Christina, Renovate West Park Place Elementary

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of West Park Place Elementary.

Renovations include sitework, curbing, drainage, fencing, parking lots, roads, sidewalks, landscaping and code items; architectural, equipment and furnishings, specialties, code compliance issues, repair/replace fencing, classroom/hallway floor repair/replacement, window/door replacement, classroom/hallway ceiling replacement, food service equipment repair/replacement, gym floor repair/replacement, repoint/repair/clean brickwork, paint classroom/hallways; plumbing code items, domestic water, drainage systems, plumbing fixtures, fire protection; HVAC, heating and cooling systems replacement, code items and boiler replacement; electrical code items, emergency, electrical and lighting systems, electrical upgrades; handicap accessibility, parking, entrance, exterior routes for students, gymnasium access, nurses suite, restrooms, computer hardware, telephones, television distribution and surveillance systems, replace intercom/clock system. Project request is under review.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 193 W. Park Place, Newark	Location: 193 W. Park Place, Newark
Tax Parcel #: 1803100149	Tax Parcel #: 1803100149
Gross # square feet: 44,112	Gross # square feet: 44,112
Age of building: 47 years (154)	Estimated time needed to complete project:
Age of additions: 42	Estimated date of occupancy:
Year of last renovations: 1959	Estimated life of improvement:
# of positions in facility currently: N/A	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 4,384,400	\$ 0	\$ 2,922,900	
TOTAL	\$ 4,384,400	\$ 0	\$ 2,922,900	

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	465,200	\$	0	\$	0
Site Development Costs	0		200,000		0		0
Construction Costs	0		4,652,000		0		0
Construction Contingency	0		697,800		0		0
Non-Construction Expenses:							
Technology	0		125,000		0		0
Furniture	0		100,000		0		0
Other	0		1,067,300		0		0
TOTAL	\$ 0	\$	7,307,300	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

55. Christina, Renovate Kirk Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of Kirk Middle School.

Renovations include architectural and structural, demo suspended ceilings, gypsum walls and roof decking, flooring, provide new ceilings and walls after mechanical and electrical work is finished,

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clean, patch and paint disturbed areas. Install structural steel to support new equipment; mechanical, install four pipe hot/cold piping distribution, install new chillers, air handlers, boilers, breaching, stacks, circulating pumps, roof mounted exhaust units, unit ventilators and fan coil units, install independent fresh air supply system and new control system; electrical, new electrical wiring will be installed to support the new equipment, old wiring removed or rerouted, and building service upgraded as needed. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 140 Brennen Dr., Newark Tax Parcel #: 0902810097 Gross # square feet: 73,276 Age of building: 43 years (1958) Age of additions: 31, 26 and 7 Year of last renovations: 1994 # of positions in facility currently:	Location: 140 Brennen Dr., Newark Tax Parcel #: 0902810097 Gross # square feet: 73,276 Estimated time needed to complete project: Estimated date of occupancy: Estimated life of improvement: # of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 3,544,600	\$ 0	\$ 2,363,000
TOTAL	\$ 3,544,600	\$ 0	\$ 2,363,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 421,300	\$ 0	\$ 0
Site Development Costs	0	70,000	0	0
Construction Costs	0	4,212,900	0	0
Construction Contingency	0	631,900	0	0
Non-Construction Expenses:				
Technology	0	20,000	0	0
Other	0	551,500	0	0
TOTAL	\$ 0	\$ 5,907,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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56. Christina, Renovate Pulaski Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of Pulaski Elementary School.

Renovations include architectural and structural, demo suspended ceilings, gypsum walls and roof decking, flooring, provide new ceilings and walls after mechanical and electrical work is finished, clean, patch and paint disturbed areas. Install structural steel to support new equipment; mechanical, install four pipe hot/cold piping distribution, install new chillers, air handlers, boilers, breaching, stacks, circulating pumps, roof mounted exhaust units, unit ventilators and fan coil units, install independent fresh air supply system and new control system; electrical, new electrical wiring will be installed to support the new equipment, old wiring removed or rerouted, and building service upgraded as needed. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1300 Cedar St., Wilmington Tax Parcel #: 2604140144 Gross # square feet: 34,282 Age of building: 42 years (1959) Age of additions: Year of last renovations: 1990 # of positions in facility currently:	Location: 1300 Cedar St., Wilmington Tax Parcel #: 2604140144 Gross # square feet: 34,282 Estimated time needed to complete project: Estimated date of occupancy: Estimated life of improvement: # of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2003	\$ 2,219,800	\$ 0	\$	1,479,900
TOTAL	\$ 2,219,800	\$ 0	\$	1,479,900

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 210,000	\$ 0	\$ 0
Site Development Costs	0	91,900	0	0
Construction Costs	0	2,800,200	0	0
Construction Contingency	0	393,700	0	0
Non-Construction Expenses:				
Technology	0	20,000	0	0
Other	0	183,900	0	0
TOTAL	\$ 0	\$ 3,699,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

57. Christina, Renovate Elbert Palmer Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of the Elbert Palmer Elementary School.

Renovations include architectural and structural, demo suspended ceilings, gypsum walls and roof decking, flooring, new ceilings and walls after mechanical and electrical work is finished, clean, patch and paint disturbed areas. Install structural steel to support new equipment; mechanical, install four pipe hot/cold piping distribution, install new chillers, air handlers, boilers, breaching, stacks, circulating pumps, roof mounted exhaust units, unit ventilators and fan coil units, install independent fresh air supply system and new control system; electrical, new electrical wiring will be installed to support the new equipment, old wiring removed or rerouted, and building service upgraded as needed. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1210 Lobdell St., Wilmington	Location: 1210 Lobdell St., Wilmington
Tax Parcel #: 2605130241	Tax Parcel #: 2605130241
Gross # square feet: 23,989	Gross # square feet: 23,989
Age of building: 72 years (1929)	Estimated time needed to complete project:
Age of additions:	Estimated date of occupancy:
Year of last renovations: 1990	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2003	\$ 1,279,700	\$ 0	\$	853,200
TOTAL	\$ 1,279,700	\$ 0	\$	853,200

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 147,500	\$ 0	\$ 0
Site Development Costs	0	50,000	0	0
Construction Costs	0	1,475,100	0	0
Construction Contingency	0	221,300	0	0
Non-Construction Expenses:				
Technology	0	20,000	0	0
Other	0	219,000	0	0
TOTAL	\$ 0	\$ 2,132,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

58. Christina, Construct New 840-Pupil Elementary School - A

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the planning, constructing, and equipping of a new 840-pupil elementary school. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A/	Location: Route 40 Corridor Area
Tax Parcel #:	Tax Parcel #: TBD
Gross # square feet:	Gross # square feet: 69,530
Age of building:	Estimated time needed to complete project: 16 mths.
Age of additions:	Estimated date of occupancy: 08/2006
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 7,745,300	\$	0	\$ 5,163,500
TOTAL	\$ 7,745,300	\$	0	\$ 5,163,500

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 1,200,000	\$ 0	\$ 0
Site Development Costs	0	500,000	0	0
Construction Costs	0	9,328,200	0	0
Construction Contingency	0	806,500	0	0
Non-Construction Expenses:				
Technology	0	570,000	0	0
Furniture	0	504,100	0	0
TOTAL	\$ 0	\$ 12,908,800	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

59. Christina, Land Acquisition for New 840-Pupil Elementary School - A

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for 18 acres of land in the Route 40 corridor for elementary school – A. Project request is under review.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 540,000	\$	0	\$ 360,000
TOTAL	\$ 540,000	\$	0	\$ 360,000

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Non-Construction Expenses:							
Land Acquisition	\$ 0	\$	900,000	\$	0	\$	0
TOTAL	\$ 0	\$	900,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

60. Christina, Renovate Jennie Smith Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of the Jennie Smith Elementary School.

Renovations include sitework, curbing, drainage, fencing, parking lots, roads, sidewalks, landscaping and code items; architectural, equipment and furnishings, specialties, code compliance issues, repair/replace fencing, classroom/hallway floor repair/replacement, window/door replacement, classroom/hallway ceiling replacement, food service equipment repair/replacement, gym floor repair/replacement, repoint/repair/clean brickwork, paint classroom/hallways; cafetorium, construct cafeteria/auditorium, kitchen, stage; plumbing code items, domestic water, drainage systems, plumbing fixtures, fire protection; HVAC, heating and cooling systems replacement, code items and boiler replacement; electrical code items, emergency, electrical and lighting systems, electrical upgrades; handicap accessibility, parking, entrance, exterior routes for students, gymnasium access, nurses suite, restrooms, elevator for second floor; multi-media, computer hardware, telephones, television distribution and surveillance systems, replace intercom/clock system. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 140 Brennan Dr., Newark	Location: 140 Brennan Dr., Newark
Tax Parcel #: 0902810097	Tax Parcel #: 0902810097
Gross # square feet: 34,380	Gross # square feet: 34,380
Age of building: 43 years (1958)	Estimated time needed to complete project:
Age of additions: 32	Estimated date of occupancy:
Year of last renovations: 1969	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2003	\$	5,857,100	\$	0	\$ 3,904,800
TOTAL	\$	5,857,100	\$	0	\$ 3,904,800

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 624,400	\$ 0	\$ 0
Site Development Costs	0	200,000	0	0
Construction Costs	0	6,244,000	0	0
Construction Contingency	0	936,600	0	0
Non-Construction Expenses:				
Technology	0	125,000	0	0
Furniture	0	100,000	0	0
Other	0	1,531,900	0	0
TOTAL	\$ 0	\$ 9,761,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

61. Christina, Renovate Gallaher Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of the Gallaher Elementary School.

Renovations include sitework, curbing, drainage, fencing, parking lots, roads, sidewalks, landscaping and code items; architectural, equipment and furnishings, specialties, code compliance issues, repair/replace fencing, classroom/hallway floor repair/replacement, window/door replacement, classroom/hallway ceiling replacement, food service equipment repair/replacement, gym floor repair/replacement, repoint/repair/clean brickwork, paint classroom/hallways; plumbing code items, domestic water, drainage systems, plumbing fixtures, fire protection; HVAC, heating and cooling systems replacement, code items and boiler replacement; electrical code items, emergency, electrical and lighting systems, electrical upgrades; handicap accessibility, parking, entrance, exterior routes for students, gymnasium access, nurses suite, restrooms, elevator for second floor; multi-media, computer hardware, telephones, television distribution and surveillance systems, replace intercom/clock system. Project request is under review.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 800 Brownleaf Rd., Newark	Location: 800 Brownleaf Rd., Newark
Tax Parcel #: 0902300040	Tax Parcel #: 0902300040
Gross # square feet: 50,800	Gross # square feet: 50,880
Age of building: 42 years (1959)	Estimated time needed to complete project:
Age of additions: 31, 30	Estimated date of occupancy:
Year of last renovations: 1971	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 4,272,400	\$ 0	\$ 2,848,300	
TOTAL	\$ 4,272,400	\$ 0	\$ 2,848,300	

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 436,200	\$ 0	\$ 0
Site Development Costs	0	200,000	0	0
Construction Costs	0	4,363,000	0	0
Construction Contingency	0	654,500	0	0
Non-Construction Expenses:				
Technology	0	125,000	0	0
Furniture	0	100,000	0	0
Other	0	1,242,000	0	0
TOTAL	\$ 0	\$ 7,120,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

62. Christina, Renovate John McVey Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of the John McVey Elementary School.

Renovations include sitework, curbing, drainage, fencing, parking lots, roads, sidewalks, landscaping and code items; architectural, equipment and furnishings, specialties, code

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compliance issues, repair/replace fencing, classroom/hallway floor repair/replacement, window/door replacement, classroom/hallway ceiling replacement, food service equipment repair/replacement, gym floor repair/replacement, repoint/repair/clean brickwork, paint classroom/hallways; plumbing code items, domestic water, drainage systems, plumbing fixtures, fire protection; HVAC, heating and cooling systems replacement, code items and boiler replacement; electrical code items, emergency, electrical and lighting systems, electrical upgrades; handicap accessibility, parking, entrance, exterior routes for students, gymnasium access, nurses suite, restrooms, elevator for second floor; multi-media, computer hardware, telephones, television distribution and surveillance systems, replace intercom/clock system. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 908 Janice Dr., Newark	Location: 908 Janice Dr., Newark
Tax Parcel #: 1100540033	Tax Parcel #: 1100540033
Gross # square feet: 54,893	Gross # square feet: 54,893
Age of building: 37 years (1964)	Estimated time needed to complete project:
Age of additions: 36 and 32	Estimated date of occupancy:
Year of last renovations: 1969	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2003	\$	4,567,300	\$	0	\$	3,044,900
TOTAL	\$	4,567,300	\$	0	\$	3,044,900

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 471,200	\$ 0	\$ 0
Site Development Costs	0	200,000	0	0
Construction Costs	0	4,713,000	0	0
Construction Contingency	0	707,000	0	0
Non-Construction Expenses:				
Technology	0	125,000	0	0
Furniture	0	100,000	0	0
Other	0	1,296,000	0	0
TOTAL	\$ 0	\$ 7,612,200	\$ 0	\$ 0

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OPERATING COSTS – COMPLETED FACILITY: N/A

63. Christina, Renovate Newark High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of Newark High School.

Renovations include architectural and structural, demo suspended ceilings, gypsum walls and roof decking, flooring, new ceilings and walls after mechanical and electrical work is finished, clean, patch and paint disturbed areas. Install structural steel to support new equipment; mechanical, install four pipe hot/cold piping distribution, install new chillers, air handlers, boilers, breaching, stacks, circulating pumps, roof mounted exhaust units, unit ventilators and fan coil units, install independent fresh air supply system and new control system; electrical, new electrical wiring will be installed to support the new equipment, old wiring removed or rerouted, and building service upgraded as needed. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 750 E. Delaware Ave., Newark	Location: 7750 E. Delaware Ave., Newark
Tax Parcel #: 1802100170	Tax Parcel #: 1802100170
Gross # square feet: 156,385	Gross # square feet: 156,385
Age of building: 47 years (1954)	Estimated time needed to complete project:
Age of additions: 46, 44, 42, 31	Estimated date of occupancy:
Year of last renovations: 2000	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 4,386,100	\$ 0	\$ 2,924,100
TOTAL	\$ 4,386,100	\$ 0	\$ 2,924,100

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	508,600	\$	0	\$	0
Site Development Costs	0		70,000		0		0
Construction Costs	0		5,085,500		0		0
Construction Contingency	0		762,800		0		0
Non-Construction Expenses:							
Technology	0		20,000		0		0
Furniture	0		685,300		0		0
Other	0		178,000		0		0
TOTAL	\$ 0	\$	7,310,200	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

64. Christina, Renovate Bancroft Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of the Bancroft Elementary School.

Renovations include architectural and structural, demo suspended ceilings, gypsum walls and roof decking, flooring, provide new ceilings and walls after mechanical and electrical work is finished, clean, patch and paint disturbed areas. Install structural steel to support new equipment; mechanical, install four pipe hot/cold piping distribution, install new chillers, air handlers, boilers, breaching, stacks, circulating pumps, roof mounted exhaust units, unit ventilators and fan coil units, install independent fresh air supply system and new control system; electrical, new electrical wiring will be installed to support the new equipment, old wiring removed or rerouted, and building service upgraded as needed. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 700 N. Lombard St., Wilmington	Location: 700 N. Lombard St., Wilmington
Tax Parcel #: 2603630217	Tax Parcel #: 2603630217
Gross # square feet: 70,384	Gross # square feet: 70,384
Age of building: 75 years (1926)	Estimated time needed to complete project:
Age of additions: 34	Estimated date of occupancy:
Year of last renovations: 1999	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2003	\$	3,355,600	\$	0	\$	2,237,000
TOTAL	\$	3,355,600	\$	0	\$	2,237,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 389,300	\$ 0	\$ 0
Site Development Costs	0	136,300	0	0
Construction Costs	0	3,893,400	0	0
Construction Contingency	0	584,000	0	0
Non-Construction Expenses:				
Technology	0	20,000	0	0
Other	0	569,600	0	0
TOTAL	\$ 0	\$ 5,592,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

65. Christina, Construct New 840-Pupil Elementary School - B

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the planning, constructing and equipping of a new 840-pupil elementary school – B. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Route 40 Corridor Area
Tax Parcel #:	Tax Parcel #: TBD
Gross # square feet:	Gross # square feet: 69,530
Age of building:	Estimated time needed to complete project: 16 mths
Age of additions:	Estimated date of occupancy: 08/2006
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 7,977,600	\$	0	\$ 5,318,400
FY 2004	0	\$	0	2,033,400
TOTAL	\$ 7,977,600	\$	0	\$ 7,351,800

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 120,000	\$ 0	\$ 0
Architect/Engineering	0	1,008,200	0	0
Site Development Costs	0	150,000	0	0
Construction Costs	0	9,000,200	2,033,400	0
Construction Contingency	0	806,500	0	0
Non-Construction Expenses:				
Technology	0	570,000	0	0
Furniture	0	504,100	0	0
Other	0	1,137,000	0	0
TOTAL	\$ 0	\$ 13,296,000	\$ 2,033,400	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

66. Christina, Land Acquisition for New 840-Pupil Elementary School - B

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for 18 acres of land in the Route 40 corridor for elementary school – B. Project request is under review.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 540,000	\$	0	\$ 360,000
TOTAL	\$ 540,000	\$	0	\$ 360,000

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Non-Construction Expenses:							
Land Acquisition	\$ 0	\$	900,000	\$	0	\$	0
TOTAL	\$ 0	\$	900,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

67. Christina, Renovate Downes Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of the Downes Elementary School.

Renovations include sitework, curbing, drainage, fencing, parking lots, roads, sidewalks, landscaping and code items; architectural, equipment and furnishings, specialties, code compliance issues, repair/replace fencing, classroom/hallway floor repair/replacement, window/door replacement, classroom/hallway ceiling replacement, food service equipment repair/replacement, gym floor repair/replacement, repoint/repair/clean brickwork, paint classroom/hallways; plumbing code items, domestic water, drainage systems, plumbing fixtures, fire protection; HVAC, heating and cooling systems replacement, code items and boiler replacement; electrical code items, emergency, electrical and lighting systems, electrical upgrades; handicap accessibility, parking, entrance, exterior routes for students, gymnasium access, nurses suite, restrooms, elevator for second floor; multi-media, computer hardware, telephones, television distribution and surveillance systems, replace intercom/clock system. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 200 Casho Mill Rd., Newark	Location: 200 Casho Mill Rd., Newark
Tax Parcel #: 1801800059	Tax Parcel #: 1801800059
Gross # square feet: 55,321	Gross # square feet: 55,321
Age of building: 36 years (1965)	Estimated time needed to complete project: 2 years
Age of additions: 31	Estimated date of occupancy: N/A
Year of last renovations: 1970	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other*
FY 2003	\$	4,653,100	\$	0	\$ 3,102,100
TOTAL	\$	4,653,100	\$	0	\$ 3,102,100

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 465,400	\$ 0	\$ 0
Site Development Costs	0	200,000	0	0
Construction Costs	0	4,654,000	0	0
Construction Contingency	0	698,100	0	0
Non-Construction Expenses:				
Technology	0	125,000	0	0
Furniture	0	100,000	0	0
Other	0	1,512,700	0	0
TOTAL	\$ 0	\$ 7,755,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

68. Christina, Renovate Maclary Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of the Maclary Elementary School.

Renovations include sitework, curbing, drainage, fencing, parking lots, roads, sidewalks, landscaping and code items; architectural, equipment and furnishings, specialties, code compliance issues, repair/replace fencing, classroom/hallway floor repair/replacement, window/door replacement, classroom/hallway ceiling replacement, food service equipment repair/replacement, gym floor repair/replacement, repoint/repair/clean brickwork, paint classroom/hallways; plumbing code items, domestic water, drainage systems, plumbing fixtures, fire protection; HVAC, heating and cooling systems replacement, code items and boiler replacement; electrical code items, emergency, electrical and lighting systems, electrical upgrades; handicap accessibility, parking, entrance, exterior routes for students, gymnasium access, nurses suite, restrooms, elevator for second floor; multi-media, computer hardware, telephones, television distribution and surveillance systems, replace intercom/clock system. Project request is under review.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 300 St. Regis Dr., Newark	Location: 300 St. Regis Dr., Newark
Tax Parcel #: 0805300002	Tax Parcel #: 0805300002
Gross # square feet: 53,044	Gross # square feet: 53,044
Age of building: 33 years (1968)	Estimated time needed to complete project: 2 years
Age of additions: N/A	Estimated date of occupancy: N/A
Year of last renovations: 1968	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 4,975,900	\$ 0	\$ 0	\$ 3,317,300
TOTAL	\$ 4,975,900	\$ 0	\$ 0	\$ 3,317,300

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	502,600	\$	0	\$	0
Site Development Costs	0		176,000		0		0
Construction Costs	0		5,226,000		0		0
Construction Contingency	0		753,900		0		0
Non-Construction Expenses:							
Technology	0		125,000		0		0
Furniture	0		100,000		0		0
Other	0		1,409,700		0		0
TOTAL	\$ 0	\$	8,293,200	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

69. Christina, Renovate Wilson Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of the Wilson Elementary School.

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Renovations include sitework, curbing, drainage, fencing, parking lots, roads, sidewalks, landscaping and code items; architectural, equipment and furnishings, specialties, code compliance issues, repair/replace fencing, classroom/hallway floor repair/replacement, window/door replacement, classroom/hallway ceiling replacement, food service equipment repair/replacement, gym floor repair/replacement, repoint/repair/clean brickwork, paint classroom/hallways; plumbing code items, domestic water, drainage systems, plumbing fixtures, fire protection; HVAC, heating and cooling systems replacement, code items and boiler replacement; electrical code items, emergency, electrical and lighting systems, electrical upgrades; handicap accessibility, parking, entrance, exterior routes for students, gymnasium access, nurses suite, restrooms, elevator for second floor; multi-media, computer hardware, telephones, television distribution and surveillance systems, replace intercom/clock system. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 14 Forge Rd., Newark Tax Parcel #: 0804810087 Gross # square feet: 56,839 Age of building: 32 years (1969) Age of additions: N/A Year of last renovations: 1969 # of positions in facility currently:	Location: 14 Forge Rd., Newark Tax Parcel #: 0804810087 Gross # square feet: 56,839 Estimated time needed to complete project: 2 years Estimated date of occupancy: N/A Estimated life of improvement: 30 years # of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 4,661,800	\$ 0	\$ 3,107,900
TOTAL	\$ 4,661,800	\$ 0	\$ 3,107,900

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 466,400	\$ 0	\$ 0
Site Development Costs	0	200,000	0	0
Construction Costs	0	4,884,000	0	0
Construction Contingency	0	699,600	0	0
Non-Construction Expenses:				
Technology	0	125,000	0	0
Furniture	0	100,000	0	0
Other	0	1,294,700	0	0
TOTAL	\$ 0	\$ 7,769,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

70. Christina, Renovate Christiana High School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of the Christiana High School.

Renovations include architectural and structural, demo suspended ceilings, gypsum walls and roof decking, flooring, provide new ceilings and walls after mechanical and electrical work is finished, clean, patch and paint disturbed areas. Install structural steel to support new equipment; mechanical, install four pipe hot/cold piping distribution, install several new chillers, air handlers, boilers, breaching, stacks, circulating pumps, roof mounted exhaust units, unit ventilators and fan coil units, install independent fresh air supply system and new control system; electrical, new electrical wiring will be installed to support the new equipment, old wiring removed or rerouted, and building service upgraded as needed. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 190 Salem Church Rd., Newark	Location: 190 Salem Church Rd., Newark
Tax Parcel #: 0902800058	Tax Parcel #: 0902800058
Gross # square feet: 137,271	Gross # square feet: 137,271
Age of building: 38 years (1963)	Estimated time needed to complete project: 2 years
Age of additions: N/A	Estimated date of occupancy: N/A
Year of last renovations: 2001	Estimated life of improvement: N/A
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2003	\$ 6,172,100	\$	0	\$	4,114,800
TOTAL	\$ 6,172,100	\$	0	\$	4,114,800

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 699,200	\$ 0	\$ 0
Site Development Costs	0	70,000	0	0
Construction Costs	0	6,992,000	0	0
Construction Contingency	0	1,048,800	0	0
Non-Construction Expenses:				
Technology	0	20,000	0	0
Other	0	1,456,900	0	0
TOTAL	\$ 0	\$ 10,286,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

71. Christina, Renovate Drew-Pyle Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of the Drew-Pyle Elementary School.

Renovations include architectural and structural, demo suspended ceilings, gypsum walls and roof decking, flooring, provide new ceilings and walls after mechanical and electrical work is finished, clean, patch and paint disturbed areas. Install structural steel to support new equipment; mechanical, install four pipe hot/cold piping distribution, install new chillers, air handlers, boilers, breaching, stacks, circulating pumps, roof mounted exhaust units, unit ventilators and fan coil units, install independent fresh air supply system and new control system; electrical, new electrical wiring will be installed to support the new equipment, old wiring removed or rerouted, and building service upgraded as needed. Project request is under review.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 600 N. Lombard St., Wilmington	Location: 600 N. Lombard St., Wilmington
Tax Parcel #: 2604320108	Tax Parcel #: 2604320108
Gross # square feet: 47,293	Gross # square feet: 47,293
Age of building: 47 years (1954)	Estimated time needed to complete project: 2 years
Age of additions: N/A	Estimated date of occupancy: N/A
Year of last renovations: 1990	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this position are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 2,409,400	\$ 0	\$ 0	\$ 1,606,300
TOTAL	\$ 2,409,400	\$ 0	\$ 0	\$ 1,606,300

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Architect/Engineering	\$ 0	\$	268,700	\$	0	\$	0
Site Development Costs	0		50,000		0		0
Construction Costs	0		2,687,100		0		0
Construction Contingency	0		403,100		0		0
Non-Construction Expenses:							
Technology	0		20,000		0		0
Other	0		586,800		0		0
TOTAL	\$ 0	\$	4,015,700	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

72. Christina, Construct New 1,000-Pupil Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the planning, constructing, and equipping of a new 1,000-pupil middle school. Project request is under review.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Route 40 Corridor Area
Tax Parcel #:	Tax Parcel #: TBD
Gross # square feet:	Gross # square feet: 112,907
Age of building:	Estimated time needed to complete project: 2 years
Age of additions:	Estimated date of occupancy: August 2007
Year of last renovations:	Estimated life of improvement: 40 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 13,343,200	\$ 0	\$ 8,895,400
FY 2004	0	0	2,677,900
TOTAL	\$ 13,343,200	\$ 0	\$ 11,573,300

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 120,000	\$ 0	\$ 0
Architect/Engineering	0	1,637,200	0	0
Site Development Costs	0	150,000	0	0
Construction Costs	0	15,003,300	0	0
Construction Contingency	0	573,000	2,677,900	0
Non-Construction Expenses:				
Technology	0	705,000	0	0
Furniture	0	818,600	0	0
Other	0	3,231,500	0	0
TOTAL	\$ 0	\$ 22,238,600	\$ 2,677,900	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

73. Christina, Land Acquisition for 1,000-Pupil Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for 30 acres of land in the route 40 corridor for 1,000-pupil middle school. Project request is under review.

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FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 900,000	\$	0	\$ 600,000
TOTAL	\$ 900,000	\$	0	\$ 600,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Non-Construction Expenses:							
Technology	\$ 0	\$	1,500,000	\$	0	\$	0
TOTAL	\$ 0	\$	1,500,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

74. Christina, Renovate Glasgow High School Swimming Pool

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to upgrade the swimming facility.

Replace doors and windows, modify roofing for new mechanical equipment, paint all surfaces, replace acoustical panels, modify seating and construct officials area, regROUT and acid wash tile surfaces; replace locker room fixtures, upgrade strainer and vacuum pump, and repair drains; replace mechanical systems including make-up air ventilation units and exhaust fans; replace ceiling lights and emergency lighting and support mechanical upgrades; install handicap lift device. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Glasgow High School	Location: Glasgow High School
Tax Parcel #: 1101800001	Tax Parcel #: 1101800001
Gross # square feet: 126,478	Gross # square feet: 126,478
Age of building: 28 years (1973)	Estimated time needed to complete project:
Age of additions:	Estimated date of occupancy:
Year of last renovations: 1999	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

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POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2003	\$ 682,000	\$	0	\$	454,700
TOTAL	\$ 682,000	\$	0	\$	454,700

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 59,300	\$ 0	\$ 0
Site Development Costs	0	20,000	0	0
Construction Costs	0	858,900	0	0
Construction Contingency	0	88,900	0	0
Non-Construction Expenses:				
Technology	0	3,000	0	0
Furniture	0	6,000	0	0
Other	0	100,600	0	0
TOTAL	\$ 0	\$ 1,136,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

75. Red Clay, Renovate Highlands Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, stairs, interior finishes, conveying, plumbing, HVAC, fire protection, electrical, equipment, site improvements, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue learning tasks. Project request is under review.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 2100 Gilpin Ave., Wilmington	Location: 2100 Gilpin Ave., Wilmington
Tax Parcel #: 26-013.10-048	Tax Parcel #: 26-013.10-048
Gross # square feet: 40,595	Gross # square feet: 40,595
Age of building: 48 years	Estimated time needed to complete project: 3 years
Age of additions: 27 years	Estimated date of occupancy: 09/2004
Year of last renovations: 1973	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds				Capital Funds From Other Sources	
Authorized and Requested				Federal	Other&
FY 2003	\$ 1,742,800	\$	0	\$	1,161,800
TOTAL	\$ 1,742,800	\$	0	\$	1,161,800

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	290,460	\$	0	\$	0
Site Development Costs	0		2,614,140		0		0
TOTAL	\$ 0	\$	2,904,600	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

76. Red Clay, Renovate Linden Hill Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following systems: exterior construction, roofing, interior construction, stairs, plumbing, HVAC, fire protection, electrical, equipment, furnishings, site improvement, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelop are causing interior damage. New systems need to be added to support technology and

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barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Capacity additions are needed for additional classrooms due to growing student enrollment. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3415 Skyline Dr., Wilmington	Location: 3415 Skyline Dr., Wilmington
Tax Parcel #: 08-037.30-001	Tax Parcel #: 08-037.30-001
Gross # square feet: 60,756	Gross # square feet: 65,176
Age of building: 30 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 09/2007
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 2,628,400	\$	0	\$ 1,752,200
TOTAL	\$ 2,628,400	\$	0	\$ 1,752,200

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 394,300	\$ 0	\$ 0
Architect/Engineering	0	198,600	0	0
Construction Costs	0	3,360,600	0	0
Construction Contingency	0	355,900	0	0
Non-Construction Expenses:				
Other	0	71,200	0	0
TOTAL	\$ 0	\$ 4,380,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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77. Red Clay, Renovate Richey Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, roofing, interior construction, stairs, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, furnishings, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Capacity additions are needed for additional classrooms due to growing student enrollment. Core space additions are required to meet building program requirements. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 105 E. Highland Ave., Newport	Location: 105 E. Highland Ave., Newport
Tax Parcel #: 20-001.00-259	Tax Parcel #: 20-001.00-259
Gross # square feet: 47,095	Gross # square feet: 61,825
Age of building: 35 years	Estimated time needed to complete project: 3 years
Age of additions: 4 years	Estimated date of occupancy: 09/2005
Year of last renovations: 1996	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 2,909,900	\$	0	\$ 1,940,000
TOTAL	\$ 2,909,900	\$	0	\$ 1,940,000

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	484,900	\$	0	\$	0
Site Development Costs	0		4,365,000		0		0
TOTAL	\$ 0	\$	4,849,900	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

78. Red Clay, Renovate Warner Elementary School and Kindergarten

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, roofing, interior construction, interior finishes, conveying, plumbing, HVAC, fire protection, electrical, equipment, furnishings, site improvements, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Capacity additions are needed for additional classrooms due to growing student enrollment. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 820 W. 19 th St., Wilmington	Location: 820 W. 19 th St., Wilmington
Tax Parcel #: 26-014.40-007	Tax Parcel #: 26-014.40-007
Gross # square feet: 110,791	Gross # square feet: 120,941
Age of building: 71 years	Estimated time needed to complete project: 3 years
Age of additions: 26 years	Estimated date of occupancy: 09/2006
Year of last renovations: 1974	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 4,628,200	\$	0	\$ 3,085,400
TOTAL	\$ 4,628,200	\$	0	\$ 3,085,400

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 771,360	\$ 0	\$ 0
Site Development Costs	0	6,942,240	0	0
TOTAL	\$ 0	\$ 7,713,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

79. Red Clay, Land Acquisition For New 650-Pupil Elementary School - Hockessin

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for land acquisition to construct a new 650-pupil elementary school totaling approximately 56,291 square feet in the Hockessin area. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Hockessin Area
Tax Parcel #:	Tax Parcel #: N/A
Gross # square feet:	Gross # square feet: 56,291
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 09/2004
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2003	\$ 1,545,000	\$ 0	\$	1,030,000
TOTAL	\$ 1,545,000	\$ 0	\$	1,030,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Other: Land Acquisition	0	2,575,000	0	0
TOTAL	\$ 0	\$ 2,575,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

80. Red Clay, Renovate Baltz Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: basement construction, exterior construction, roofing, interior construction, interior finishes, plumbing, HVAX, fire protection, electrical, equipment, furnishings and additional space requirements.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Core space additions are required to meet the building's program requirements. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1500 Spruce Ave., Wilmington	Location: 1500 Spruce Ave., Wilmington
Tax Parcel #: 07-035.40-299	Tax Parcel #: 07-035.40-299
Gross # square feet: 135,315	Gross # square feet: 136,120
Age of building: 50 years	Estimated time needed to complete project: 3 years
Age of additions: 46,44,42,36 years	Estimated date of occupancy: 09/2006
Year of last renovations: 1964	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

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POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2003	\$ 5,312,600	\$	0	\$	3,541,800
TOTAL	\$ 5,312,600	\$	0	\$	3,541,800

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 885,400	\$ 0	\$ 0
Construction Costs	0	7,969,000	0	0
TOTAL	\$ 0	\$ 8,854,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

81. Red Clay, Renovate Forest Oak Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, roofing, interior construction, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, site/mechanical utilities, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Capacity additions are needed for additional classrooms due to growing student enrollment. Project request is under review.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 55 S. Meadowood Dr., Newark	Location: 55 S. Meadowood Dr., Newark
Tax Parcel #: 08-055.10-189	Tax Parcel #: 08-055.10-189
Gross # square feet: 80,333	Gross # square feet: 84,753
Age of building: 37 years	Estimated time needed to complete project: 3 years
Age of additions: 36, 4 years	Estimated date of occupancy: 09/2008
Year of last renovations: 1996	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 2,885,900	\$ 0	\$ 1,924,000
TOTAL	\$ 2,885,900	\$ 0	\$ 1,924,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 480,990	\$ 0	\$ 0
Construction Costs	0	4,328,910	0	0
TOTAL	\$ 0	\$ 4,809,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

82. Red Clay, Renovate Mote Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, roofing, interior construction, stairs, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, furnishings, site improvements, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and

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barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Capacity additions are needed for additional classrooms due to growing student enrollment. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2112 Edwards Ave., Wilmington Tax Parcel #: 08-039.10-139 Gross # square feet: 60,174 Age of building: 46 years Age of additions: 44,43,41,37 years Year of last renovations: 1963 # of positions in facility currently:	Location: 2112 Edwards Ave., Wilmington Tax Parcel #: 08-039.10-139 Gross # square feet: 66,804 Estimated time needed to complete project: 3 years Estimated date of occupancy: 09/2007 Estimated life of improvement: 20 years # of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 2,991,100	\$ 0	\$ 0	\$ 1,994,000
TOTAL	\$ 2,991,100	\$ 0	\$ 0	\$ 1,994,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 498,510	\$ 0	\$ 0
Construction Costs	0	4,486,590	0	0
TOTAL	\$ 0	\$ 4,985,100	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

83. Red Clay, Renovate Conrad Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, roofing, interior construction, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, furnishings site improvements, site

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electrical utilities, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 201 Jackson Ave., Wilmington	Location: 201 Jackson Ave., Wilmington
Tax Parcel #: 07-042.40-179	Tax Parcel #: 07-042.40-179
Gross # square feet: 192,383	Gross # square feet: 192,838
Age of building: 66 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 09/2005
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 8,757,000	\$ 0	\$ 0	\$ 5,838,000
TOTAL	\$ 8,757,000	\$ 0	\$ 0	\$ 5,838,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 1,459,500	\$ 0	\$ 0
Construction Costs	0	13,099,500	0	0
TOTAL	\$ 0	\$ 14,595,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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84. Red Clay, Construction of New 650-Pupil Elementary School - Hockessin

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to construct a new 650-pupil elementary school in the Hockessin area. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Hockessin Area
Tax Parcel #:	Tax Parcel #: N/A
Gross # square feet:	Gross # square feet: 56,291
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 09/2004
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: 38

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 6,270,500	\$ 0	\$ 4,180,300
TOTAL	\$ 6,270,500	\$ 0	\$ 4,180,300

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 104,508	\$ 0	\$ 0
Construction Costs	0	10,346,292	0	0
TOTAL	\$ 0	\$ 10,450,800	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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85. Red Clay, Renovate Lewis Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, interior construction, stairs, interior finishes, conveying, plumbing, HVAC, fire protection, electrical, equipment, furnishings, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Capacity additions are needed for additional classrooms due to growing student enrollment. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 920 N. Van Buren St., Wilmington	Location: 920 N. Van Buren St., Wilmington
Tax Parcel #: 26-027.20-133	Tax Parcel #: 26-027.20-133
Gross # square feet: 57,758	Gross # square feet: 59,968
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions: 4 years	Estimated date of occupancy: 09/2005
Year of last renovations: 1996	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 2,323,600	\$	0	\$ 1,549,000
TOTAL	\$ 2,323,600	\$	0	\$ 1,549,000

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	387,260	\$	0	\$	0
Construction Costs	0		3,485,340		0		0
TOTAL	\$ 0	\$	3,872,600	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

86. Red Clay, Renovate Richardson Park Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, roofing, interior construction, stairs, interior finishes, conveying, plumbing, HVAC, fire protection, electrical, equipment, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Capacity additions are needed for additional classrooms due to growing student enrollment. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Idella Ave., Wilmington	Location: Idella Ave., Wilmington
Tax Parcel #: 07-041.20-003	Tax Parcel #: 07-041.20-003
Gross # square feet: 120,705	Gross # square feet: 125,125
Age of building: 74 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 09/2007
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2003	\$	4,980,200	\$	0	\$ 3,320,200
TOTAL	\$	4,980,200	\$	0	\$ 3,320,200

*Local District Funds

COST BREAKDOWN:

		Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:					
Planning/Design	\$	0	\$ 830,040	\$ 0	\$ 0
Construction Costs		0	7,470,360	0	0
TOTAL	\$	0	\$ 8,300,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

87. Red Clay, Renovate Stanton Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, interior construction, interior finishes, conveying, plumbing, HVAC, fire protection, electrical, equipment, furnishings, site improvements, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1800 Limestone Rd., Wilmington	Location: 1800 Limestone Rd., Wilmington
Tax Parcel #: 08-050.20-069	Tax Parcel #: 08-050.20-069
Gross # square feet: 114,169	Gross # square feet: 114,169
Age of building: 41 years	Estimated time needed to complete project: 3 years
Age of additions: 38 years	Estimated date of occupancy: 09-2008
Year of last renovations: 1962	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

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POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2003	\$ 3,226,100	\$	0	\$	2,150,700
TOTAL	\$ 3,226,100	\$	0	\$	2,150,700

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	537,680	\$	0	\$	0
Construction Costs	0		4,839,120		0		0
TOTAL	\$ 0	\$	5,376,800	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

88. Red Clay, Renovate A.I. DuPont High School – Phase I

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: roofing, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, site improvements, and additional space requirements.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Capacity additions are needed for additional classrooms due to growing student enrollment. Core space additions are required to meet building program requirements. Project request is under review.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 50 Hillside Rd., Wilmington	Location: 50 Hillside Rd., Wilmington
Tax Parcel #: 07-026.00-067	Tax Parcel #: 07-026.00-067
Gross # square feet: 192,451	Gross # square feet: 215,011
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 09/2006
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 2,248,800	\$	\$ 1,499,200
TOTAL	\$ 2,248,800	\$	\$ 1,499,200

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 374,800	\$ 0	\$ 0
Construction Costs	0	3,373,200	0	0
TOTAL	\$ 0	\$ 3,748,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

89. Red Clay, Renovate Dickinson High School – Phase I

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, interior construction, stairs, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, furnishings, site improvements, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and

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barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Failure to fund this project will relegate its occupants to working under less than favorable conditions, detracting from one of the State's goals, to enhance educational capacity. Additionally, capacity additions are needed for additional classrooms due to growing student enrollment. Core space additions are required to meet building program requirements. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1801 Milltown Rd., Wilmington	Location: 1801 Milltown Rd., Wilmington
Tax Parcel #: 08-043.00-013	Tax Parcel #: 08-043.00-013
Gross # square feet: 196,542	Gross # square feet: 207,662
Age of building: 41 years	Estimated time needed to complete project: 3 years
Age of additions: 39, 36 years	Estimated date of occupancy: 09/2005
Year of last renovations: 1964	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 6,919,600	\$	0	\$ 4,163,000
TOTAL	\$ 6,919,600	\$	0	\$ 4,163,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 1,153,260	\$ 0	\$ 0
Construction Costs	0	10,379,340	0	0
TOTAL	\$ 0	\$ 11,532,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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90. Red Clay, Renovate McKean High School – Phase I

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, roofing, interior construction, stairs, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, furnishings, site improvements, site electrical utilities, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Capacity additions are needed for additional classrooms due to growing student enrollment. Core space additions are required to meet building program requirements. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 201 McKennan's Church Rd., Wilmington	Location: 201 McKennan's Church Rd., Wilmington
Tax Parcel #: 08-026.00-018	Tax Parcel #: 08-026.00-018
Gross # square feet: 187,366	Gross # square feet: 213,077
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: 32, 30, 28 years	Estimated date of occupancy: 09/2006
Year of last renovations: 1972	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 5,378,200	\$ 0	\$ 3,585,500
TOTAL	\$ 5,378,200	\$ 0	\$ 3,585,500

*Local District Funds

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COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 896,370	\$ 0	\$ 0
Construction Costs	0	8,067,330	0	0
TOTAL	\$ 0	\$ 8,963,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

91. Red Clay, Renovate Heritage Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, roofing, interior construction, stairs, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, furnishings, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Capacity additions are needed for additional classrooms due to growing student enrollment. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2815 Highlands Lane, Wilmington	Location: 2815 Highlands Lane, Wilmington
Tax Parcel #: 08-043.00-009	Tax Parcel #: 08-043.00-009
Gross # square feet: 57,276	Gross # square feet: 62,396
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 09/2007
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

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CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2003	\$ 2,592,800	\$ 0	\$	1,728,500
TOTAL	\$ 2,592,800	\$ 0	\$	1,728,500

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 432,130	\$ 0	\$ 0
Construction Costs	0	3,889,170	0	0
TOTAL	\$ 0	\$ 4,321,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

92. Red Clay, Renovate Marbrook Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, interior construction, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, furnishings, site improvements and additional space requirements.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Core space additions are required to meet building program requirements. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2101 Centerville Rd., Wilmington	Location: 2101 Centerville Rd., Wilmington
Tax Parcel #: 07-034.40-292	Tax Parcel #: 07-034.40-292
Gross # square feet: 60,550	Gross # square feet: 60,550
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 09/2008
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

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POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2003	\$ 2,199,900	\$	0	\$	1,466,600
TOTAL	\$ 2,199,900	\$	0	\$	1,466,600

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 366,650	\$ 0	\$ 0
Construction Costs	0	3,299,850	0	0
TOTAL	\$ 0	\$ 3,666,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

93. Red Clay, Renovate Shortlidge Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: interior finishes, plumbing, HVAC, fire protection, electrical, equipment, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Project request is under review.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 100 W. 18 th St., Wilmington	Location: 100 W. 18 th St., Wilmington
Tax Parcel #: 26-021.40-122	Tax Parcel #: 26-021.40-122
Gross # square feet: 69,404	Gross # square feet: 69,404
Age of building: 39 years	Estimated time needed to complete project: 3 years
Age of additions: 4 years	Estimated date of occupancy: 09/2008
Year of last renovations: 1996	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 2,062,900	\$ 0	\$ 0	\$ 1,375,200
TOTAL	\$ 2,062,900	\$ 0	\$ 0	\$ 1,375,200

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 343,810	\$ 0	\$ 0
Construction Costs	0	3,094,290	0	0
TOTAL	\$ 0	\$ 3,438,100	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

94. Red Clay, Renovate A.I. Dupont Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, interior construction, stairs, interior finishes, conveying, plumbing, HVAC, fire protection, electrical, equipment, and additional space requirements.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Project request is under review.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 3130 Kennett Pike, Wilmington	Location: 3130 Kennett Pike, Wilmington
Tax Parcel #: 07-030.30-086	Tax Parcel #: 07-030.30-086
Gross # square feet: 120,518	Gross # square feet: 120,518
Age of building: 106 years	Estimated time needed to complete project: 3 years
Age of additions: 82, 43, 36, 25 years	Estimated date of occupancy: 09/2008
Year of last renovations: 1975	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 2,123,900	\$	0	\$ 1,416,000
TOTAL	\$ 2,123,900	\$	0	\$ 1,416,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	353,990	\$	0	\$	0
Construction Costs	0		3,185,910		0		0
TOTAL	\$ 0	\$	3,539,900	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

95. Red Clay, Renovate Skyline Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, roofing, interior construction, interior finishes, conveying, plumbing, HVAX, fire protection, electrical, equipment, furnishings, site improvements, additional space requirements and selective building demolition. Project request is under review.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2900 Skyline Dr., Wilmington	Location: 2900 Skyline Dr., Wilmington
Tax Parcel #: 08-043.00-009	Tax Parcel #: 08-043.00-009
Gross # square feet: 100,459	Gross # square feet: 107,809
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 09/2008
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 4,339,300	\$ 0	\$ 2,892,900
TOTAL	\$ 4,339,300	\$ 0	\$ 2,892,900

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 723,220	\$ 0	\$ 0
Construction Costs	0	6,508,980	0	0
TOTAL	\$ 0	\$ 7,232,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

96. Red Clay, Renovate A. I. DuPont High School - Phase II

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation to the following building systems: HVAC and electrical systems.

The facility requires air conditioning of the auditorium. This space currently has no air conditioning and is required to meet the district's program requirements. Additional requirements are building network equipment and access security. Project request is under review.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2916 Duncan Rd., Wilmington	Location: 2916 Duncan Rd., Wilmington
Tax Parcel #: 08-032.00-016	Tax Parcel #: 08-032.00-016
Gross # square feet: 128,558	Gross # square feet: 128,558
Age of building: 42 years	Estimated time needed to complete project: 3 years
Age of additions: 40, 37, 28	Estimated date of occupancy: 09/2008
Year of last renovations: 1972	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 4,038,800	\$	0	\$ 2,692,600
TOTAL	\$ 4,038,800	\$	0	\$ 2,692,600

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	673,140	\$	0	\$	0
Construction Costs	0		6,058,260		0		0
TOTAL	\$ 0	\$	6,731,400	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

97. Red Clay, Renovate Dickinson High School - Phase II

PROJECT DESCRIPTION AND JUSTIFICATION:

*Funding is requested for the renovation of Dickinson High School Phase II.
Project request is under review.*

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

EDUCATION
95-00-00

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2003	\$ 4,321,800	\$	0	\$	2,881,200
TOTAL	\$ 4,321,800	\$	0	\$	2,881,200

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 720,300	\$ 0	\$ 0
Construction Costs	0	6,482,700	0	0
TOTAL	\$ 0	\$ 7,203,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

98. Red Clay, Renovate McKean Phase - II

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation of McKean Phase II. Project request is under review.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2003	\$ 4,755,400	\$	0	\$	3,170,200
TOTAL	\$ 4,755,400	\$	0	\$	3,170,200

*Local District Funds

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	792,560	\$	0	\$	0
Construction Costs	0		7,133,040		0		0
TOTAL	\$ 0	\$	7,925,600	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

99. Red Clay, Renovate Brandywine Springs Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: HVAC and electrical systems.

The facility requires air conditioning of the auditorium. This space currently has no air conditioning and is required to meet the district's program requirements. Additional requirements are building network equipment and access security. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2916 Duncan Rd., Wilmington	Location: 2916 Duncan Rd., Wilmington
Tax Parcel #: 08-032.00-016	Tax Parcel #: 08-032.00-016
Gross # square feet: 128,558	Gross # square feet: 128,558
Age of building: 42 years	Estimated time needed to complete project: 3 years
Age of additions: 40, 37, 28	Estimated date of occupancy: 09/2008
Year of last renovations: 1972	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds				Capital Funds From Other Sources	
Authorized and Requested				Federal	Other*
FY 2003	\$ 289,200	\$		0	\$ 192,800
TOTAL	\$ 289,200	\$		0	\$ 192,800

*Local District Funds

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	48,200	\$	0	\$	0
Construction Costs	0		433,800		0		0
TOTAL	\$ 0	\$	482,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

100. Red Clay, Renovate HB DuPont Middle School

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovation to the following building systems: exterior construction, interior construction, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, site improvements, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded the economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Capacity additions are needed for additional classrooms due to growing student enrollment. Core space additions are required to meet building program requirements. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 735 Meeting House Rd., Hockessin	Location: 735 Meeting House Rd., Hockessin
Tax Parcel #: 08-004.00-061	Tax Parcel #: 08-004.00-061
Gross # square feet: 125,265	Gross # square feet: 131,745
Age of building: 28 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 09/2008
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2003	\$ 4,937,500	\$ 0	\$	3,291,700
TOTAL	\$ 4,937,500	\$ 0	\$	3,291,700

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 822,920	\$ 0	\$ 0
Construction Costs	0	7,406,300	0	0
TOTAL	\$ 0	\$ 8,229,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

101. Red Clay, Renovate Meadowood

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovations to the following building systems: interior construction, plumbing, HVAC, fire protection, electrical, site improvements, site/mechanical utilities, site electrical utilities, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded the economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Core space additions are required to meet building program requirements. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 55 A S. Meadowood Dr., Newark	Location: 55 A S. Meadowood Dr., Newark
Tax Parcel #:	Tax Parcel #:
Gross # square feet: 25,231	Gross # square feet: 26,431
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 09/2005
Year of last renovations:	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

EDUCATION
95-00-00

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2003	\$ 1,425,000	\$	0	\$	950,000
TOTAL	\$ 1,425,000	\$	0	\$	950,000

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	237,500	\$	0	\$	0
Construction Costs	0		2,137,500		0		0
TOTAL	\$ 0	\$	2,375,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

102. Red Clay, Renovate Wilmington Campus - Phase I

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the renovations to the following building systems: exterior construction, interior construction, stairs, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, furnishings, site improvements, additional space requirements and selective building demolition.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded the economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Project request is under review.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 100 N. DuPont Rd., Wilmington	Location: 100 N. DuPont Rd., Wilmington
Tax Parcel #: 26-018.20-005	Tax Parcel #: 26-018.20-005
Gross # square feet: 301,700	Gross # square feet: 308,330
Age of building: 40 years	Estimated time needed to complete project: 3 years
Age of additions: 31	Estimated date of occupancy: 09/2007
Year of last renovations: 1969	Estimated life of improvement: 20 YEARS
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds				Capital Funds From Other Sources	
Authorized and Requested				Federal	Other*
FY 2003	\$ 8,037,500	\$	0	\$	5,358,300
TOTAL	\$ 8,037,500	\$	0	\$	5,358,300

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	1,339,580	\$	0	\$	0
Construction Costs	0		12,056,220		0		0
TOTAL	\$ 0	\$	13,395,800	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

103. Red Clay, Renovate Wilmington Campus – Phase II

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the Wilmington Campus. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 100 N. DuPont Rd., Wilmington	Location: 100 N. DuPont Rd., Wilmington
Tax Parcel #: 26-018.20-005	Tax Parcel #: 26-018.20-005
Gross # square feet: 301,700	Gross # square feet: 308,330
Age of building: 40	Estimated time needed to complete project: 3 years
Age of additions: 31	Estimated date of occupancy: 09/2007
Year of last renovations: 1969	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 5,727,800	\$	0	\$ 3,818,600
TOTAL	\$ 5,727,800	\$	0	\$ 3,818,600

*Local District Funds

COST BREAKDOWN:

	Total Previous Funding		FY 2003		FY 2004		FY 2005
Construction Expenses:							
Planning/Design	\$ 0	\$	954,640	\$	0	\$	0
Construction Costs	0		8,591,800		0		0
TOTAL	\$ 0	\$	9,546,400	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

104. Red Clay, Renovate Telegraph Road

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for renovations to the following building systems: exterior construction, roofing, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, site electrical utilities, additional space requirements and selective building demolitions.

The facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded the economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks. Core space additions are required to meet building program requirements. Project request is under review.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1621 Telegraph Rd., Wilmington	Location: 1621 Telegraph Rd., Wilmington
Tax Parcel #: 08-050.40-003	Tax Parcel #: 08-050.40-003
Gross # square feet: 49,776	Gross # square feet: 52,276
Age of building: 71 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 09/2008
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2003	\$	2,198,000	\$	0	\$ 1,465,400
TOTAL	\$	2,198,000	\$	0	\$ 1,465,400

*Local District Funds

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 0	\$ 366,340	\$ 0	\$ 0
Construction Costs	0	3,297,060	0	0
TOTAL	\$ 0	\$ 3,663,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A