

FUNDING HISTORY

For Fiscal Years 1998-2003

<u>Agency/Project</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
LEGISLATURE						
GIS Plotter					\$	15,000
					\$	15,000
JUDICIAL						
JP Court 5/6 Planning		\$ 205,000				
JP Court 7/16 Planning/Design/Construction	\$ 370,400	1,445,600				
Kent County Courthouse			\$ 1,185,200	\$ 3,580,000		
Land Acquisition- Georgetown Courts				400,000		
MCI & Equipment	200,000	200,000	100,000	250,000	\$ 150,000	170,000
New Castle County Family Court Renovations						114,100
New Castle County Courthouse	500,000	35,400,000	60,000,000	32,043,000		
New Castle County Courthouse Equipment					2,500,000	
Sussex County Courthouse Renovations	2,500,000	3,000,000	7,000,000		7,000,000	\$ 2,000,000
	\$ 3,570,400	\$ 40,250,600	\$ 68,285,200	\$ 36,273,000	\$ 9,650,000	\$ 2,284,100
BUDGET OFFICE/OFFICE OF INFORMATION SERVICES						
Banyan Migration					\$	6,465,000
Blendt Farm Purchase						500,000
Agriculture Research & Education Center						75,000
800 MHz Portable/Mobile Radios	\$ 1,460,300	\$ 1,200,000	\$ 250,000			
800 MHz Portable/Mobile Radios-Grants	2,352,865					
800 Mhz System State-wide Backbone	4,633,000	1,533,000		\$ 4,500,000		
Carvel State Office Building PBX		871,200				
Community Redevelopment (21st Century)	6,000,000	11,000,000	12,000,000	10,000,000		
Electronic Voting Machines	55,000					
EMS Information Systems/Defibrillators			1,000,000	450,000		
Inland Bays Flushing Study			100,000			
Kent Cty. Vol. Fire Co. Radio Equip/Installation	900,000	55,000	72,000			
Law Enforcement/Y2K Technology Fund		17,000,000				
Local Police Technology			3,000,000	1,000,000		
NCC Volunteer Fire Co. Radio Equip.	1,000,000					
Rehoboth 911 Center Equipment		40,000				
Research and Education Center		95,000				
Sussex Cty. Vol. Fire Co. Radio Equip.	2,001,700	1,462,300				
Technology Fund			9,000,000	5,500,000	\$ 13,000,000	
Diesel Generator					313,000	
Wilmington Fire Department Radios		250,000				\$ 7,040,000
	\$ 18,402,865	\$ 33,506,500	\$ 25,422,000	\$ 21,450,000	\$ 13,313,000	\$ 7,040,000
DELAWARE ECONOMIC DEVELOPMENT OFFICE						
Delaware Strategic Fund	\$ 10,000,000	\$ 10,000,000	\$ 12,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Small Business Development Center						35,000
Working Capital						100,000
Job Corps Site		800,000		150,000		
Frawley Stadium Improvements		750,000				
Brandywine & Christina Rivers Imp. Proj./RDC	2,000,000	14,000,000	12,000,000	9,000,000	3,300,000	2,500,000
Dover Civic Center		1,400,000				
Port of Wilmington Expansion						
Main Channel Deepening		2,000,000				
Blades Marina		2,305,000			750,000	200,000
Agri. Biotech. Biocontainment Center						
Housing Development Fund		8,000,000				
Laurel Rivers Project			450,000			
Laurel Footbridge	100,000					
Sussex County Airport Infrastructure		100,000				
Seaford Industrial Park Acquisition/Improvements			500,000			
Milford Industrial Park Land Purchase		1,648,000				
Advanced Technology Centers (21st Century)	2,000,000	4,000,000				

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DELAWARE ECONOMIC DEVELOPMENT OFFICE (cont'd)						
High Tech Business Incubator, DSU				1,500,000	1,800,000	500,000
Information Technology				500,000		
Neighborhood Housing Revitalization(21st Centu	5,000,000					
Life Sciences			5,000,000	5,000,000	2,500,000	2,500,000
Astra/Zeneca			5,000,000			
Fraunhofer					450,000	
Garrison's Tract and Improvements			2,000,000		500,000	
Delaware City Riverfront			200,000	300,000	300,000	
Laurel Riverfront				100,000		
Seaford Riverfront				300,000		
	\$ 19,100,000	\$ 45,003,000	\$ 37,150,000	\$ 26,850,000	\$ 19,600,000	\$ 15,835,000
DEPARTMENT OF STATE						
Abbott's Mill	\$ 110,000	\$ 60,000	\$ 245,000		\$ 140,000	
Archives Moving/Storage			262,300	\$ 550,000		
Archives/Record Center	4,415,000	395,000			795,000	
Arsenal on the Green			260,000			
Art Collection Completion				200,000		
Bridgeville Public Library				25,000		
Buena Vista Conference Ctr Renovations			1,350,000	650,000		
Cape Henlopen Lighthouse Study			20,000			
Dayett Mills Projects	215,000		25,000		50,000	
DeBraak Collection				290,600		
Delaware Auto Terminal (Port of Wilm)			2,000,000	2,500,000		
Delaware City Public Library				25,000	1,650,000	
Delaware Stadium Corp (prior, see DEDO)			1,100,000	700,000		
Dickinson Mansion			150,000			
Dover Public Library			364,300	418,700		
Fenwick Island Lighthouse			75,000			
Frankford Public Library					20,000	
Georgetown Public Library		72,000	970,300	1,239,700		
Harrington Public Library					221,500	
Historical Markers					7,000	
Kalmar Nyckle				150,000		
Laurel Public Library				400,000		600,000
Legislative Hall Display Cases					45,000	
Lewes Public Library			500,000			
Library Books				220,000		
Library Construction from 40% to 50%		1,490,500				
Main Channel Deepening (prior, see DEDO)			2,000,000			
MCI - Supplement	884,400	1,000,000	500,000	1,000,000		356,000
Millsboro Public Library	100,000			95,100		
Milton Public Library			268,000		680,800	
Museum Maintenance						100,000
NCCo. Bear Area Public Library			121,800			
NCC North Regional Library						802,200
New Castle Courthouse					750,000	466,300
Newark Public Library			1,690,500		374,500	
Painting Collection			200,000			
Port of Wilmington (21st Century/other)	2,000,000	20,000,000	17,000,000			
Redding House Moving/Relocation	150,000					
Rehoboth Public Library		200,000		100,000		

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DEPARTMENT OF STATE (cont'd)						
Seaford District Library				25,000	388,000	514,000
Selbyville Public Library				25,000		55,900
Sewell Biggs Museum-Electrical Upgrade		15,000				
Smyrna Public Library			76,400		4,500	11,500
Smyrna Library Land Acquisition					175,000	
South Coastal Library - Land	165,600				100,000	
Sussex Veterans Cemetery		1,254,100				
Veterans Cemetery Enhancements-NCC	252,000				725,000	
Veterans Home Study			55,000			50,000
Veterans Monument Maintenance/Restoration Fund			50,000			
Wesley College-Parker Library				800,000		
Wilmington Public Library				275,000		
Wilmington Institute Public Library			63,000		275,000	230,000
World War II Monument				100,000		
	\$ 8,292,000	\$ 24,486,600	\$ 29,346,600	\$ 9,789,100	\$ 6,401,300	\$ 3,185,900
DEPARTMENT OF ADMINISTRATIVE SERVICES						
Architectural Barrier Removal	\$ 210,000		\$ 150,000	\$ 150,000	\$ 150,000	
Bridge House Demolition		\$ 92,000				
Carvel Building Renovations	3,954,000	1,294,000	1,082,700			
Carvel Exterior Repairs		1,000,000				
Energy Efficiency Program	250,000	200,000	200,000	200,000	300,000	
Environmental Compliance (UST/Asbestos)			1,500,000	1,000,000	500,000	\$ 900,000
Government Center Plaza Deck Repairs		1,166,000		980,000	980,000	
Governor Bacon Utility/Site Renovations			1,500,000			
Legislative Hall Equipment	104,200					
Legislative Hall Renovations	2,602,700					
Maintenance and Restoration			1,000,000	865,000		
MCI & Equipment	500,000	1,173,600	1,166,600	1,135,000		1,309,000
Statewide Infrastructure Reinvestment Plan					5,125,000	
Capitol Area Space Study					250,000	
Underground Fuel Tanks				1,000,000		
Underground Storage Tanks Education		1,000,000				
	\$ 7,620,900	\$ 4,925,600	\$ 6,599,300	\$ 4,330,000	\$ 7,305,000	\$ 2,209,000
DEPARTMENT OF HEALTH AND SOCIAL SERVICES						
Belvedere Service Center				\$ 1,300,000		
Bridgeville State Service Center Acquisition	\$ 100,000					
Campus Renewal	350,000	\$ 350,000	\$ 350,000			
Emily Bissell Demolition, Nurses Bldg.	556,300					
Fluoridation			500,000	250,000		
Forensic Mental Health Fac.-Comegys Bldg.	500,000	400,000				
Holloway Campus Cottages Renovations			150,000	350,000		
Maintenance and Restoration	1,000,000	1,000,000		1,500,000		1,700,000
MCI & Equipment	600,000	600,000	600,000	600,000	\$ 150,000	218,000
Stockley Skilled Care Planning/Renovations			650,000			
	\$ 3,106,300	\$ 2,350,000	\$ 2,250,000	\$ 4,000,000	\$ 150,000	\$ 1,918,000

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DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Bridgehouse - Asbestos Removal	\$ 145,000					
Ferris Demolition	225,000					
Harlan Building Demolition				\$ 600,000		
MCI - Supplement	200,000	\$ 300,000	\$ 300,000			\$ 1,864,000
NCCDC Expansion - 16 Bed Pod	825,000	370,000				
Secure Care Renovations		500,000	1,118,800			
Stevenson House Secure Care Facility				12,500,000	\$ 1,825,000	
Woodshaven Kruse	706,000	400,000				
	<u>\$ 2,101,000</u>	<u>\$ 1,570,000</u>	<u>\$ 1,418,800</u>	<u>\$ 13,100,000</u>	<u>\$ 1,825,000</u>	<u>\$ 1,864,000</u>
DEPARTMENT OF CORRECTION						
Body Armor		\$ 719,000				
Correctional Facilities Expansion/Construction	\$ 57,800,000	18,000,000		\$ 2,100,000		
DCC Maximum Security Construction					\$ 1,937,500	
Master Planning/Programming			\$ 250,000			
Master Plan/Women's Facilities Construction				4,500,000		
MCI & Equipment	2,500,000	2,500,000	2,800,000	2,800,000		
Violation of Probation Centers		15,000,000		450,000		
Women's Correctional Capacity Planning			250,000			
Women's Correctional Institute - Nursery		50,000				
	<u>\$ 60,300,000</u>	<u>\$ 36,269,000</u>	<u>\$ 3,300,000</u>	<u>\$ 9,850,000</u>	<u>\$ 1,937,500</u>	
DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Aquatic Weed Harvester	\$ 150,000				\$ 180,000	
Beach Preservation	1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	1,000,000	\$ 1,000,000
Beck's Pond Environmental Study			50,000			
Brandywine Park Ballfields						\$ 2,000
Brandywine Park War Memorials						28,000
Cape Henlopen State Park			1,000,000	1,000,000		50,000
Combined Sewer Overflow Remediation		1,000,000	1,500,000	1,000,000	1,300,000	
Conservation Cost Share Program	800,000	1,200,000	2,345,000	2,345,000	2,345,000	2,345,000
Dams/Water Control Structures						100,000
Debris Pit Remediation				100,000	250,000	
Delaware Seashore State Park Wastewater		600,000	600,000			
Fox Point Cleanup				500,000		
Fox Point Park Fishing/Observation		100,000				
Fox Point State Park Study			50,000			
Hazard Study				375,000		
Healthways Cleanup/Property to Odessa/Demolition		300,000		25,000		
Holts Landing Crabbing Pier		210,000	275,000			
Indian River Inlet Marina		1,000,000				
Inland Bays Signage					33,400	
Island Creek Dredging	72,200					
Judge Morris Estate Renovation		250,000	500,000			
Judge Morris Parking Lot					45,000	
Killens State Park- Nature Center				75,000	350,000	
Lifesaving Station Restoration	600,000					
Newport Boat Ramp		250,000	250,000	150,000		
Open Space Program (21st Century/other)	7,000,000	33,000,000	18,000,000	15,000,000		
Open Space Program (Morris Farm/Smith Estate)	115,000					
Park Rehabilitation	1,250,000	1,250,000	1,250,000	1,250,000		
Parks Endowment (21st Century)	1,000,000	2,000,000				
Piney Point Boat Ramp	35,000					
Pulp Woodlands			5,000,000			

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DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (cont'd)						
Resource, Conservation & Development(21st Ce	5,000,000	7,000,000	7,000,000	5,000,000		
Tax/Public Ditches	600,000	600,000	600,000	600,000	800,000	800,000
Trap Pond - Upgrade Renovations		200,000		100,000		
Underground Storage Tanks		800,000				
Water/Wastewater (21st Century/other)	250,000	15,000,000	10,000,000	10,000,000		
Wilmington Parks Rehabilitation		300,000				
Wilmington Parks/Ft. Delaware			1,000,000	1,000,000		
	\$ 17,872,200	\$ 66,060,000	\$ 50,420,000	\$ 39,520,000	\$ 6,303,400	\$ 4,325,000
DEPARTMENT OF PUBLIC SAFETY						
Bomb Squad				\$ 25,000		
Computers for Patrol Vehicles			\$ 1,100,000			
Emergency Planning & Operations	\$ 2,839,200					
Georgetown DMV Facility		\$ 366,700		1,000,000		
Helicopter Purchase		2,200,000				
Helicopter Replacement	460,000	460,000	460,000	540,000	\$ 540,000	548,000
MCI and Equipment	700,000	700,000	600,000			
Pick-up Truck					73,000	
Raid Jackets				6,000		
SBI Customer Service Facility Design			125,000			
State Police Bomb Disposal			20,000	25,000		
State Police Firing Range	500,000					
State Police Bomb Truck						35,000
Training Academy Equipment/Upgrades			67,800			
Troop 2 Replacement/Construction	500,000	3,000,000	5,000,000	2,300,600	3,600,600	
	\$ 4,999,200	\$ 6,726,700	\$ 7,372,800	\$ 3,896,600	\$ 4,213,600	\$ 583,000
DEPARTMENT OF TRANSPORTATION						
Engineering & Contingencies	\$ 1,000,000	\$ 13,600,000	\$ 7,680,000	\$ 9,828,000		
Suburban Streets/Misc. Drainage	16,700,000	20,100,000	20,100,000	20,100,000		
Municipal Street Aid	4,000,000	5,000,000	6,000,000	6,000,000		
Reserve Account	1,800,000		1,660,000	3,852,000		
Program Development		3,000,000	3,000,000	3,350,000		
System Preservation	57,277,000	57,970,000	65,542,000	74,885,000		
System Management	34,102,000	18,163,000	32,695,000	39,452,000		
System Expansion	10,362,000	16,351,000	39,454,000	107,552,000		
Road System					\$ 114,068,000	\$ 143,907,400
Grants and Allocations					26,100,000	26,100,000
Transit System					20,291,000	15,646,500
Support System					75,398,000	39,089,000
	\$ 125,241,000	\$ 134,184,000	\$ 176,131,000	\$ 265,019,000	\$ 235,857,000	\$ 224,742,900
DEPARTMENT OF AGRICULTURE						
Agriculture Compliance/MCI Equipment		\$ 59,500				
Agriculture Experimental Station			\$ 120,000			
Agriculture Building/Laboratory Renovations			1,000,000	\$ 700,000		
Blackbird State - Office Space/Conference Rm.	\$ 160,000					
Environmentally Controlled Poultry House					\$ 75,000	
Farmland Preservation (21st Century/other)	7,000,000	27,000,000	5,000,000	7,000,000		
Forest Service MCI/Equipment		129,000				
Nutrient Management			200,000	300,000	600,000	
Redden Lodge, Education Center/Meeting Room	140,000		75,000	180,000		
Redden Manager House Conversion	60,000					
	\$ 7,360,000	\$ 27,188,500	\$ 6,395,000	\$ 8,180,000	\$ 675,000	\$ -

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STATE FIRE PREVENTION COMMISSION						
Fire School Auditorium			\$ 30,000	\$ 418,800		
Classroom Furniture	\$ 50,000					
Fencing/Lighting Repair			30,000			
Fire Safety Training Facility				175,000		
Housing for Self-Contained Breathing Apparatus				35,000		
Hydraulic Rescue Tools	\$ 15,000	97,500	142,500	37,500	\$ 15,000	30,000
Hydraulic Rescue Tools (Fire School)		25,000				
Infrared Cameras		135,000	135,000		135,000	
MCI and Equipment	100,000					
NCC Fire Training Center/Fire Marshal Office		300,000				
Rewire Drillground			50,000			
	\$ 115,000	\$ 607,500	\$ 387,500	\$ 666,300	\$ 150,000	\$ 30,000
DELAWARE NATIONAL GUARD						
Dagsboro Readiness Center	\$ 1,272,100		\$ 200,000			
Harrington Armory Renovations			170,000			
MCI and Equipment	500,000	\$ 500,000	500,000	\$ 500,000	\$ 150,000	\$ 290,000
Smyrna Armory Construction			2,400,000		190,000	
Smyrna Armory Land			240,000			
Smyrna Armory Planning		248,000				
	\$ 1,772,100	\$ 748,000	\$ 3,510,000	\$ 500,000	\$ 340,000	\$ 290,000
UNIVERSITY OF DELAWARE						
800 MHz Radio Upgrade - Newark	\$ 280,000					
Addition/Renovate Purnell Hall	3,000,000					
Addition/Renovate Memorial Hall	4,500,000	\$ 3,500,000				
Carpenter Renovation			\$ 3,500,000			
MCI - Newark/Georgetown	195,000					
MCI and Equipment	750,000	1,000,000	1,000,000	\$ 500,000	\$ 250,000	
Parking Lot - Bob Carpenter Center	275,000					
Renovate Townsend Hall		3,500,000	4,000,000	4,000,000		
Renovate DuPont Hall					2,500,000	1,500,000
Renovate Wolf Hall				3,500,000	3,000,000	2,000,000
	\$ 9,000,000	\$ 8,000,000	\$ 8,500,000	\$ 8,000,000	\$ 5,750,000	\$ 3,500,000
DELAWARE STATE UNIVERSITY						
Administration Building		\$ 2,653,300	\$ 5,500,000	\$ 8,000,000	\$ 1,500,000	\$ 1,000,000
Information Technology Building					500,000	
MCI and Equipment	\$ 2,000,000	3,390,000	3,000,000		1,250,000	1,000,000
MCI and Equipment Supplement		1,000,000				
Multi-Purpose Sports/Wellness Complex					2,500,000	1,500,000
Planning-Economics/Business Admin. Bldg.	7,000,000	956,700				
	\$ 9,000,000	\$ 8,000,000	\$ 8,500,000	\$ 8,000,000	\$ 5,750,000	\$ 3,500,000
DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
Administrative Software Project			\$ 1,250,000	\$ 465,000	\$ 200,000	
Asset Preservation/Equipment Collegewide					1,380,000	\$ 1,380,000
Child Care/Student Center-Owens Campus	\$ 1,900,000	\$ 2,800,000	400,000			
Excellence Through Technology	500,000		300,000	300,000	300,000	300,000
Jason Bldg. Renovations, Owens Campus	1,575,000		2,750,000	2,430,000	1,718,000	655,000
MCI Equipment Supplement		155,000				
Planning-Polytech Conversion, Terry Campus	625,000					
Polytech Renovations, Terry Campus		900,000	3,100,000	4,000,000		
Education and Technology Building - Terry Campus					1,428,000	815,000
Stanton Campus Expansion Planning				75,000	40,000	10,000
Wilmington Campus Expansion	4,400,000	4,145,000				
Wilmington/Stanton Renovations & Equipment			700,000	730,000	934,000	340,000
	\$ 9,000,000	\$ 8,000,000	\$ 8,500,000	\$ 8,000,000	\$ 6,000,000	\$ 3,500,000

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STATE BOARD OF EDUCATION						
Facilities Assessment				\$ 500,000	\$ 709,500	
Public School Construction Bond Reserve				30,000,000		
Construction Contingency					3,600,000	
Absolom Jones Center					500,000	
Neighborhood Schools Planning					3,000,000	
School Library Resources					220,000	
Appoquinimink, Addition to Cedar Lane				202,400		
Appoquinimink, Addition to District Office				578,300	578,200	
Appoquinimink, Addition to Middletown High				370,000	3,000,000	1,763,300
Appoquinimink, Construct 720 Pupil Elementary				756,400	1,000,000	3,769,000
Appoquinimink, Critical Classroom Program			\$ 4,000,000			
Appoquinimink, New Elementary	\$ 376,700		5,201,000			
Appoquinimink, Renovate Middletown Middle		1,971,500	4,181,500	1,532,400	783,100	
Appoquinimink, Renovate Redding Middle		1,733,300	1,789,300	398,000		
Appoquinimink, Renovate Silver Lake Elementary		1,259,000	1,048,400			
Appoquinimink, Renovate Townsend Elementary		1,101,500	1,633,800			
Appoquinimink, Repair Cedar Lane Elementary		337,300				
Appoquinimink, Supplemental Funding						1,069,600
Architectural Barrier Removal	\$ 160,000	160,000	160,000	160,000		159,500
Brandywine, Bush Roof	340,000					
Brandywine, Bush School Renovations			207,000			
Brandywine, Claymont Elementary		1,169,600			289,400	3,735,500
Brandywine, Renovate Forwood Elementary						300,000
Brandywine, Harlan Elementary	69,000	560,000			491,200	7,320,000
Brandywine, Renovate Lombardy Elementary						300,000
Brandywine, Mod./Rehab Mt. Pleasant High					1,855,300	
Brandywine, Mod./Rehab Mt. Pleasant Elementary					540,000	6,869,200
Brandywine, Replace Cupola/Roof PS DuPont Elementary		264,000				
Brandywine, Renovate Concord High					1,493,100	2,000,000
Brandywine, Roofing - Hanby, Talley, Lancashire	810,000					
Brandywine, Springer Labs		207,500				
Caesar Rodney, Middle School@Frear	5,792,500	3,058,700				
Caesar Rodney, Elementary School@Frear				562,800		
Caesar Rodney, Renovate Caesar Rodney High				7,000,000	10,000,000	\$ 8,741,600
Caesar Rodney, Renovate Charlton				319,400	500,000	4,400,000
Caesar Rodney, Land Acquisition Mclvaine				240,000		
Caesar Rodney, Renovate Star Hill Elementary				2,000,000		743,100
Caesar Rodney, Renovate W.B. Simpson Elementary				637,000		
Caesar Rodney, Replace Jr. High-Middle	5,792,500	3,227,100				
Cape Henlopen - Agriculture Program			50,000			
Cape Henlopen - Construct (2) 500 Middle				1,600,000	5,000,000	5,859,300
Cape Henlopen - Electrical Renovations				343,200		
Cape Henlopen - Roof Renovations			840,000			
Cape Henlopen, Supplemental Funding						1,896,900
Capital, Demolish District Office					458,300	
Capital, Renovate /Add To BT/West Dover Elementary			362,300	2,528,400	2,528,500	150,000
Capital, Renovate /Addns. Kent Co. Community School			139,900	1,120,400	1,018,300	
Capital, Renovate Central Middle			589,100	4,002,600	5,002,600	150,000
Capital, Renovate District Maintenance Bldg.			479,000			
Capital, Renovate Dover High			161,600	1,235,100	1,234,500	
Capital, Renovate East Dover Elementary			2,718,200			
Capital, Renovate South Dover Elementary			2,604,100			
Capital, Renovate Wm. Henry Middle			465,800	3,560,000	3,560,300	200,000
Capital, Renovate/Add To Fairview Elementary			142,600	1,142,200	1,038,100	
Capital, Renovate/Add To Hartly Elementary			2,458,000			
Capital, Renovate/Add To Towne Pt. Elementary			141,100	1,078,300	1,078,200	

FUNDING HISTORY

For Fiscal Years 1998-2003

<u>Agency/Project</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
STATE BOARD OF EDUCATION (Continued)						
Christina, Autistic School						150,000
Christina, Construct Autistic Residence		350,000				
Christina, Statewide Autistic Program Expansion						2,500,000
Christina, Construct New 840 Pupil Elementary - A						664,400
Christina, Land for New 840 Pupil Elementary - A						556,200
Christina, Land for New 1000 Pupil Middle						865,200
Christina, Renovate Bayard Elementary	2,534,700					
Christina, Renovate Brrokside Elementary						284,800
Christina, Renovate Albert H. Jones Elementary						283,600
Christina, Renovate Douglass Kindergarten	720,900					
Christina, Keene-Archaeological Delay				1,000,000		
Christina, Renovate Kirk Middle						263,700
Christina, Renovate Elbert Palmer Elementary						95,200
Christina, Renovate Pulaski Elementary						165,200
Christina, Renovate Pyle Elementary	1,201,000					
Christina, Renovate Margaret S. Sterck			412,000			
Christina, Renovate Stubbs Elementary	2,968,600					
Christina, Renovate West Park Elementary						308,600
Christina, Sterck Equipment				137,000		
Colonial Renovate John G. Leach School (100% State)					2,789,000	1,500,000
Colonial, Construct 600 Pupil Elementary				9,871,700		
Colonial, Renovate Carrie Downie Elementary						2,400,000
Colonial, Renovate Gunning Bedford Middle				1,000,000	4,000,000	2,188,000
Colonial, Renovate McCullough Elementary				1,000,000	5,337,500	1,000,000
Colonial, Renovate New Castle Middle						3,617,300
Colonial, Renovate William Penn High				4,000,000	4,000,000	4,940,200
Colonial, Renovate Wilmington Manor Elementary						600,000
Delaware Skills Center Building Renovations		300,000	250,000	350,000	150,000	
Delcastle Air Conditioner Replacement		300,000		150,000		
Delmar, Construct Middle/High for 950 pupils	1,800,000	12,703,700	447,800			
Delmar/Wicomico				100,000		
Education Technology (21st Cent/other)	4,000,000	13,000,000				
Gumboro School		50,000				
Indian River, Construct 1500 Pupil High (north)				945,980	8,368,600	6,974,000
Indian River, Construct 1000 Pupil High (south)				945,980	6,589,500	
Indian River, Construct 1000 Pupil High, land (south)						5,079,100
Indian River, Renovate Richard Allen School					84,700	
Indian River, Renovate Howard T. Ennis School			138,100	2,223,800		
Indian River, Renovate Frankford Elementary						960,200
Indian River, Renovate Georgetown Elementary				21,480	310,400	
Indian River, Renovate Phillip C. Showell School				36,000	528,300	500
Indian River, Renovate East Millsboro Elementary						1,016,700
Lake Forest, Construct 720-Pupil Elementary			6,925,700			
Lake Forest, Renovate W. T. Chipman Middle			1,584,200	1,584,100		
Lake Forest, Renovate Lake Forest High			1,544,200	1,544,200		
Lake Forest, Renovate Lake Forest South A Elementary			1,518,300			
Lake Forest, Renv./Addns. To Lake Forest East Elementary			2,000,000	773,800		
Lake Forest, Renv./Addns. To Lake Forest North Elementary			1,500,000	1,618,700		
Laurel, Administration Building		236,000				
Milford, Construct New Banneker Elementary			4,000,000	6,717,100		
Milford, Land Acquisition- Morris	25,600					
Milford, Land Acquisition, Elem./Middle			124,300			
Milford, Morris Early Childhood Ctr. Addition			1,921,300			
Milford, Renovate Milford High			2,000,000	1,980,200		
Milford, Renovate Lulu Ross Elementary			2,283,400			

FUNDING HISTORY

For Fiscal Years 1998-2003

<u>Agency/Project</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
STATE BOARD OF EDUCATION (Continued)						
NCC Vo-Tech, Construct 1000 Pupil High				2,000,000	3,000,000	10,800,000
NCC Vo-Tech, Planning/Land Acquisition		400,000				
NCCo Vo-Tech, DE Skills Center Renovations	100,000					
NCCo. Vo-Tech, Howard Renovations	1,161,000					
NCCo. Vo-Tech, Marshallton Bldg Windows		45,000				
NCCo. Vo-Tech, Marshallton Cafeteria						100,000
Public Ed. Enhanced Minor Capital Impr. Fund	10,000,000	10,000,000	10,000,000			
Red Clay, Land Purchase New Hockessin Elementary						1,545,000
Red Clay, Add to McKean High		1,025,500	1,025,400			
Red Clay, Brandywine Springs Lease/Purchase			3,000,000	3,360,000		
Red Clay, Meadowood/Forest Oak		467,600	467,600			
Red Clay, Renovate Baltz Elementary		683,200	683,200			
Red Clay, Renovate Conrad Elementary		1,060,300	1,060,200			
Red Clay, Renovate Dickinson High		562,800	562,900			
Red Clay, Renovate HB duPont Middle		470,400	470,400			
Red Clay, Renovate Highlands Elementary		239,800	239,800			1,742,800
Red Clay, Renovate Lewis Elementary		88,500	88,500			
Red Clay, Renovate Linden Hill Elementary		63,700	63,700			
Red Clay, Renovate Marbrook Elementary		457,400	457,400			
Red Clay, Renovate Mote Elementary		537,100	536,900			
Red Clay, Renovate Richardson Park & ILC		798,300	798,200			
Red Clay, Renovate Richey Elementary		65,500	65,500			
Red Clay, Renovate Shortlidge Elementary		425,500	425,500			
Red Clay, Renovate Skyline Middle		715,100	715,100			
Red Clay, Renovate Stanton Middle		198,300	198,200			
Red Clay, Renovate Telegraph Road		445,000	444,900			
Red Clay, Renovate Warner Elem/Kdgn Ctr		227,200	227,200			
Red Clay, Renovate Wilmington High		1,191,200	1,191,200			
Red Clay, Renovate/Add to A.I. duPont High		1,241,600	1,241,600			
Red Clay, Technology Education Equipment		6,429,000				
Seaford, Administration Building		293,700				
Seaford, Renovate Blades Elementary			349,300	4,922,800		
Seaford, Renovate Central Elementary	709,000		2,034,200			
Seaford, Renovate Douglas Intermediate	1,808,400		99,700	404,600	1,000,000	
Seaford, Renovate Seaford Middle	996,300		3,337,500			
Seaford, Renovate West Seaford Elementary	538,600		2,626,700			
Seaford, Seaford High			137,600	1,939,600		
Smyrna, Construct 700 Pupil Junior High				9,000,000	1,605,600	
Smyrna, Renovate Clayton Elementary				649,500		
Smyrna, Renovate John Bassett Moore Middle				694,500		6,250,300
Smyrna, Renovate North Smyrna Elementary				164,000	1,476,800	
Smyrna, Renovate Smyrna Elementary				164,000	1,476,800	
Smyrna, Renovate Smyrna High				824,560	4,000,000	3,421,000
Smyrna, Renovate Smyrna Kindergarten Center				576,800		
Smyrna, Renovate District Office						134,100
State Consortium on Tech Prep Programs	250,000	450,000	450,000	500,000	325,000	150,000
State-wide Survey/Evaluation School Plants		500,000				
Sussex Vo-Tech, Expansion		3,000,000	3,000,000			
Woodbridge, New Agricultural Building						532,500
Woodbridge, Four Grade Addition						6,134,200
Woodbridge, Construct 700 Pupil Middle					1,250,000	
	\$ 41,778,100	\$ 74,447,600	\$ 92,020,400	\$ 123,067,300	\$ 95,770,800	\$ 116,649,800