

**TECHNOLOGY AND INFORMATION
11-00-00**

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2004	FY 2005	FY 2006 Request	FY 2006 Recommended	FY 2007 Request	FY 2008 Request
1. Transparent Local Area Network Services*		\$	1,064,000	\$ *485,000	\$ 1,524,000	\$ 920,000
TOTAL	\$ 0	\$ 0	1,064,000	\$ 485,000	\$ 1,524,000	\$ 920,000

* Funds are authorized to the Office of Management and Budget.

1. Transparent Local Area Network (LAN) Services

PROJECT DESCRIPTION

Funding is requested for a transparent LAN service which is a high speed, local area network interconnection service that eliminates much of the complexity associated with wide area network design. With transparent LAN service, a service provider, interconnects the state's local area networks in such a way that all of a specific department's or district's sites appear to be interconnected by the same network segment. For example, the Department of Health and Social Services staff in Georgetown can communicate with each other and can access servers and services at the New Castle Complex as easily, and with the same response time, as if they were located in the same building.

Faster speeds means better response from remote applications, greater ability to centralize services and support, and the ability to provide disaster recovery locations efficiently and without the requirement of relocating staff.

More bandwidth also means the ability to utilize technology that the state cannot currently support.

IMPACT ON OPERATING BUDGET

<input type="checkbox"/>	None	
<input type="checkbox"/>	Low	< \$50,000
<input type="checkbox"/>	Moderate	\$50,000-\$200,000
<input checked="" type="checkbox"/>	High	> \$200,000

NEW POSITIONS REQUESTED

<input checked="" type="checkbox"/>	No
<input type="checkbox"/>	Yes
<input type="checkbox"/>	If yes, approximately how many.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2006	\$1,064,000	\$0	\$0
FY 2007	1,524,000	0	0
FY 2008	920,000	0	0
TOTAL	\$3,508,000	\$0	\$0

FISCAL YEAR 2007

1. Transparent LAN Services **\$1,524,000**

See Project Description for FY 2006.

FISCAL YEAR 2008

1. Transparent LAN Services **\$920,000**

See Project Description for FY 2006.