

# FUNDING HISTORY

## For Fiscal Years 2000-2005

<u>Agency/Project</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>LEGISLATIVE</b>						
Capital Police Metal Detector					\$ 4,000	
GIS Plotter				\$ 15,000		
Legislative Hall Improvements						\$ 130,000
Technology Equipment - JFC/BBC					45,000	
				\$ 15,000	\$ 45,000	\$ 130,000
<b>JUDICIAL</b>						
Court 20 Security						\$ 300,000
JP Court 1, Frankford						45,000
Kent County Courthouse	\$ 1,185,200	\$ 3,580,000			\$ 4,037,100	7,672,600
Land Acquisition- Georgetown Courts		400,000				
MCI and Equipment	100,000	250,000	\$ 150,000	\$ 170,000	500,000	700,000
New Castle County Family Court Renovations				114,100		
New Castle County Courthouse Heat Remediation	60,000,000	32,043,000			300,000	1,305,000
New Castle County Courthouse Equipment			2,500,000			
New Castle County Courthouse Capital Outlay/Interior Design						300,000
Sussex County Family Court Renovations/Land						600,000
Sussex County Courthouse Renovations	7,000,000		7,000,000	2,000,000	350,000	500,000
	\$ 68,285,200	\$ 36,273,000	\$ 9,650,000	\$ 2,284,100	\$ 5,187,100	\$ 11,422,600
<b>BUDGET OFFICE/DEPARTMENT OF TECHNOLOGY AND INFORMATION</b>						
Banyan Migration				\$ 6,465,000		
Blendt Farm Purchase				500,000		
Agriculture Research & Education Center				75,000		
800 MHz Portable/Mobile Radios	\$ 250,000					
800 MHz System State-wide Backbone		\$ 4,500,000				
Community Redevelopment (21st Century)	12,000,000	10,000,000		1,005,000	\$ 3,670,000	\$ 8,000,000
COTS					2,500,000	4,973,100
DelDOT Escheat Funding					10,000,000	
DelDOT - Port of Wilmington					5,015,000	
EMS Information Systems/Defibrillators	1,000,000	450,000				
Flood Mitigation/Water Supply Initiative						15,000,000
Green Infrastructure						22,100,000
Inland Bays Flushing Study	100,000					
Job Corps Site					150,000	
Kent County Aviation						750,000
Kent County Vol. Fire Co. Radio Equipment	72,000					
Law Enforcement Technology Fund					1,000,000	
Local Police Technology	3,000,000	1,000,000				
Police Chiefs Council						1,000,000
Port of Wilmington						15,000,000
Technology Fund	9,000,000	5,500,000	\$ 13,000,000		8,598,900	
Diesel Generator			313,000			
	\$ 25,422,000	\$ 21,450,000	\$ 13,313,000	\$ 8,045,000	\$ 30,933,900	\$ 66,823,100
<b>DELAWARE ECONOMIC DEVELOPMENT OFFICE</b>						
Delaware Strategic Fund	\$ 12,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
AstraZeneca	5,000,000					
Blades Marina			750,000	200,000		
Blue Ball Recreational Facility					520,000	
Brandywine & Christina Rivers Imp. Proj./RDC	12,000,000	9,000,000	3,300,000	2,500,000	1,500,000	9,000,000
Riverfront Contingency					200,000	
College of Arts/Design					125,000	125,000
Delaware City Riverfront	200,000	300,000	300,000			
Delaware Civic Center						1,000,000
Delaware Stadium Corporation						60,000
Fraunhofer			450,000			
Frawley Stadium Improvements					150,000	
Garrison's Tract and Improvements	2,000,000		500,000			
High Tech Business Incubator, DSU		1,500,000	1,800,000	500,000		
Information Technology		500,000				

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<b>DELAWARE ECONOMIC DEVELOPMENT OFFICE (cont'd)</b>						
Job Corps Site		150,000				100,000
Laurel Rivers Project	450,000					
Laurel Riverfront		100,000				
Life Sciences	5,000,000	5,000,000	2,500,000	2,500,000		
New Economy Initiative						20,500,000
Ross Industrial Park					300,000	
Seaford Riverfront		300,000				
Seaford Industrial Park Acquisition/Improvements	500,000					
Small Business Development Center				35,000		
Working Capital				100,000	50,000	100,000
	<b>\$ 37,150,000</b>	<b>\$ 26,850,000</b>	<b>\$ 19,600,000</b>	<b>\$ 15,835,000</b>	<b>\$ 12,845,000</b>	<b>\$ 40,885,000</b>
<b>STATE</b>						
Abbott's Mill	\$ 245,000		\$ 140,000			
Archives Moving/Storage	262,300	\$ 550,000				
Archives/Record Center			795,000			
Arsenal on the Green	260,000					
Art Collection Completion		200,000				
Bridgeville Public Library		25,000				
Buena Vista Conference Ctr Renovations	1,350,000	650,000				
Cape Henlopen Lighthouse Study	20,000					
Dayett Mills Projects	25,000		50,000			\$ 50,000
DeBraak Collection		290,600				
Delaware Auto Terminal (Port of Wilm)	2,000,000	2,500,000				
Delaware City Public Library		25,000	1,650,000			
Delaware Stadium Corp (prior, see DEDO)	1,100,000	700,000				
Dickinson Mansion	150,000					
Dover Public Library	364,300	418,700				
Fenwick Island Lighthouse	75,000					
Frankford Public Library			20,000			
Georgetown Public Library	970,300	1,239,700				
Greenwood Public Library						25,000
Harrington Public Library			221,500		\$ 413,500	
Historical Markers			7,000			
Hockessin Public Library					1,316,100	
Kalmar Nyckel		150,000				
Kirkwood Highway Library						2,161,700
Laurel Public Library		400,000		\$ 600,000	943,500	
Legislative Hall Display Cases			45,000			
Lewes Public Library	500,000					
Library Books		220,000				
Main Channel Deepening (prior, see DEDO)	2,000,000					
MCI and Equipment	500,000	1,000,000		356,000	300,000	750,000
Milford Museum					400,000	
Millsboro Public Library		95,100				
Milton Public Library	268,000		680,800			
Museum Maintenance				100,000	200,000	925,000
NCCo. Bear Area Public Library	121,800					
NCC North Regional Library				802,200		
New Castle Courthouse			750,000	466,300		
New Castle Courthouse Museum					250,000	950,000
Newark Public Library	1,690,500		374,500			
Old State House/Visitor Center						1,000,000
Painting Collection	200,000					
Port of Wilmington (21st Century/other)	17,000,000					
Rehoboth Public Library		100,000				

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<b>STATE (cont'd)</b>						
Seaford District Library		25,000	388,000	514,000		1,200,000
Selbyville Public Library		25,000		55,900	142,600	
Smyrna Public Library	76,400		4,500	11,500		
Smyrna Library Land Acquisition			175,000			
South Coastal Library			100,000			25,000
Statewide Master Plan for Libraries						150,000
Veterans Cemetery Enhancements-NCC			725,000			
Veterans Home Study	55,000			50,000		
Veterans Monument Maintenance/Restoration Fund	50,000					
Wesley College-Parker Library		800,000				
Wilmington Public Library		275,000				
Wilmington Institute Public Library	63,000		275,000	230,000		
Woodlawn Public Library					1,058,000	1,200,000
World War II Monument/Memorial		100,000				25,000
	\$ 29,346,600	\$ 9,789,100	\$ 6,401,300	\$ 3,185,900	\$ 5,023,700	\$ 8,461,700
<b>ADMINISTRATIVE SERVICES</b>						
Architectural Barrier Removal	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Belvedere State Service Center Renovations						300,000
Capitol Area Space Study			250,000			
Capital Security Issues						250,000
Carvel Building Renovations	1,082,700					
Carvel Plaza Deck						464,000
Department of Agriculture Building HVAC					900,000	
Energy Efficiency Program	200,000	200,000	300,000			
Environmental Compliance (UST/Asbestos)	1,500,000	1,000,000	500,000	900,000	1,000,000	1,400,000
Government Center Plaza Deck Repairs		980,000	980,000			
Governor Bacon Utility/Site Renovations	1,500,000					2,244,000
Haslet Armory Conversion					9,000,000	300,000
Maintenance and Restoration	1,000,000	865,000				
NCC Old Family Court Bldg Renovations						100,000
MCI and Equipment	1,166,600	1,135,000		1,309,000	2,500,000	1,900,000
Moving Expenses, Kent County Elections						40,000
Power Line Relocation						40,000
Purchase Sussex County Elections Facility						425,000
Statewide Infrastructure Reinvestment Plan			5,125,000			
Underground Fuel Tanks		1,000,000				
Veterans Home Planning					500,000	
Veterans Home					2,570,000	6,230,000
	\$ 6,599,300	\$ 4,330,000	\$ 7,305,000	\$ 2,359,000	\$ 16,620,000	\$ 13,843,000
<b>HEALTH AND SOCIAL SERVICES</b>						
Belvedere Service Center		\$ 1,300,000			\$ 500,000	
Campus Renewal	\$ 350,000					
Drinking Water (21st Century)					9,000	
Fluoridation	500,000	250,000			500,000	\$ 310,000
Holloway Campus Cottage Renovations	150,000	350,000				
Maintenance and Restoration		1,500,000		\$ 1,700,000	2,000,000	2,000,000
MCI and Equipment	600,000	600,000	\$ 150,000	218,000	4,800,000	4,688,500
New Psychiatric Hospital/Holloway Campus Master Plan					500,000	5,400,000
OCME Forensic Building					150,000	1,400,000
Stockley Skilled Care Planning/Renovations	650,000					1,872,500
	\$ 2,250,000	\$ 4,000,000	\$ 150,000	\$ 1,918,000	\$ 8,459,000	\$ 15,671,000

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<b>SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>						
Facilities Space Study						\$ 300,000
Harlan Building Demolition		\$ 600,000				
Maintenance and Restoration						700,800
MCI and Equipment	\$ 300,000				\$ 661,000	43,300
Secure Care Renovations	1,118,800					
Stevenson House Secure Care Facility		12,500,000	\$ 1,825,000			
Terry Center HVAC					1,815,000	
Woodshaven Kruse						
	\$ 1,418,800	\$ 13,100,000	\$ 1,825,000	\$ -	\$ 2,476,000	\$ 1,044,100
<b>CORRECTION</b>						
Correctional Facilities Expansion/Construction		\$ 2,100,000				
DCC Maximum Security Construction			\$ 1,937,500			
Maintenance and Restoration						\$ 3,143,400
Master Planning/Programming	\$ 250,000					
Master Plan/Women's Facilities Construction		4,500,000				
MCI and Equipment	2,800,000	2,800,000		\$ 1,864,000	\$ 1,000,000	1,000,000
Repair of Exterior Masonry Walls at HRYCI						2,125,000
Violation of Probation Centers		450,000				
Women's Correctional Capacity Planning	250,000					
Women's Treatment Center						475,000
Women's Treatment Center Planning						50,000
	\$ 3,300,000	\$ 9,850,000	\$ 1,937,500	\$ 1,864,000	\$ 1,000,000	\$ 6,793,400
<b>NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>						
Aquatic Weed Harvester			\$ 180,000			
Beach Preservation	\$ 1,000,000	\$ 1,000,000	1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Beck's Pond Environmental Study	50,000					
Brandywine Park Ball Fields				2,000		
Brandywine Park War Memorials				28,000		
Broadkill/Slaughter/Pickering Beach Replenishment						2,000,000
Cape Henlopen State Park	1,000,000	1,000,000		50,000		
Clean Water State Revolving Fund (21st Century/Other)					1,300,000	
Combined Sewer Overflow Remediation	1,500,000	1,000,000	1,300,000			1,500,000
Conservation Cost Share Program	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000
Dams/Water Control Structures				100,000	2,000,000	500,000
Debris Pit Remediation		100,000	250,000			
Delaware Seashore State Park Wastewater	600,000					
Delaware Water Pollution Control Revolving Fund						1,000,000
Doxsee Site Improvements						2,100,000
Excavation Equipment Rental - Assawoman Canal					90,000	
Fox Point Cleanup		500,000				
Fox Point State Park Study	50,000					
Hamilton/Eden Park Remediation						200,000
Hazard Study		375,000				
Healthways Cleanup/Property to Odessa/Demolition		25,000				
Holts Landing Crabbing Pier	275,000					
Inland Bays Signage			33,400			
Judge Morris Estate Renovation	500,000					
Judge Morris Parking Lot			45,000			
Killens State Park- Nature Center		75,000	350,000			160,000
Lums Pond Park Improvements					50,000	100,000
MCI and Equipment					295,000	1,000,000
New Dredge						650,000
Newport Boat Ramp	250,000	150,000			20,000	
Open Space Program (21st Century/other)	18,000,000	15,000,000	2,000,000			
Park Rehabilitation	1,250,000	1,250,000			620,000	
Pulp Woodlands	5,000,000					

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<b>NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (cont'd)</b>						
Resource, Conservation & Develop. (21st Century)	7,000,000	5,000,000	5,000,000	4,500,000	6,200,000	7,000,000
Tax/Public Ditches	600,000	600,000	800,000	800,000	800,000	1,100,000
Trap Pond - Upgrade Renovations		100,000				
Water/Wastewater (21st Century/other)	10,000,000	10,000,000	2,400,000	3,300,000	4,500,000	10,000,000
Wilmington CSO's					2,000,000	
Wilmington Parks/Ft. Delaware	1,000,000	1,000,000				
	<b>\$ 50,420,000</b>	<b>\$ 39,520,000</b>	<b>\$ 15,703,400</b>	<b>\$ 12,125,000</b>	<b>\$ 21,220,000</b>	<b>\$ 30,655,000</b>
<b>SAFETY AND HOMELAND SECURITY</b>						
Bomb Squad		\$ 25,000				
Computers for Patrol Vehicles	\$ 1,100,000					
Fire Safety Suppression Equipment						400,000
Georgetown DMV Facility		1,000,000			\$ 12,666,000	
Helicopter Purchase						
Helicopter Replacement	460,000	540,000	\$ 540,000	\$ 548,000	1,240,400	
Helicopter Lease Purchase					650,000	650,000
Helicopter Equipment 24/7						143,000
MCI and Equipment	600,000				510,000	500,000
New Castle County DMV Lanes					1,400,000	
Pick-up Truck			73,000			
Raid Jackets		6,000				
SBI Customer Service Facility Design	125,000					
State Police Bomb Disposal	20,000	25,000				
State Police Bomb Truck				35,000		
State Police Capital Outlay						150,000
State Police Firing Range						1,000,000
Training Academy Equipment/Upgrades	67,800					
Troop 2 Replacement/Construction	5,000,000	2,300,600	3,600,600			
Troop 5 Conversion					2,300,000	305,500
	<b>\$ 7,372,800</b>	<b>\$ 3,896,600</b>	<b>\$ 4,213,600</b>	<b>\$ 583,000</b>	<b>\$ 18,766,400</b>	<b>\$ 3,148,500</b>
<b>TRANSPORTATION</b>						
Engineering and Contingencies	\$ 7,680,000	\$ 9,828,000				
Suburban Streets/Misc. Drainage	20,100,000	20,100,000				
Municipal Street Aid	6,000,000	6,000,000				
Reserve Account	1,660,000	3,852,000				
Program Development	3,000,000	3,350,000				
System Preservation	65,542,000	74,885,000				
System Management	32,695,000	39,452,000				
System Expansion	39,454,000	107,552,000				
Road System			\$ 114,068,000	\$ 143,907,400	\$ 226,010,500	\$ 302,218,800
Grants and Allocations			26,100,000	26,100,000	26,100,000	26,100,000
Transit System			20,291,000	15,646,500	7,326,400	9,303,500
Support System			75,398,000	39,089,000	43,235,100	55,988,300
Port of Wilmington					5,015,000	
	<b>\$ 176,131,000</b>	<b>\$ 265,019,000</b>	<b>\$ 235,857,000</b>	<b>\$ 224,742,900</b>	<b>\$ 307,687,000</b>	<b>\$ 393,610,600</b>
<b>AGRICULTURE</b>						
Agriculture Experimental Station	\$ 120,000					
Agriculture Building/Laboratory Renovations	1,000,000	\$ 700,000				
Conservation Reserve Enhancement Program					\$ 700,000	700,000
Environmentally Controlled Poultry House			\$ 75,000			
Equine Study Economic Impact					75,000	50,000
Fair Building Improvements						25,000
Farmland Preservation (21st Century/other)	5,000,000	7,000,000	6,000,000	\$ 5,000,000	3,500,000	8,900,000
Nutrient Management	200,000	300,000	600,000			
Redden Lodge, Education Center/Meeting Room	75,000	180,000				
	<b>\$ 6,395,000</b>	<b>\$ 8,180,000</b>	<b>\$ 6,675,000</b>	<b>\$ 5,000,000</b>	<b>\$ 4,275,000</b>	<b>\$ 9,675,000</b>

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<b>STATE FIRE PREVENTION COMMISSION</b>						
Fire School Auditorium	\$ 30,000	\$ 418,800				
Fencing/Lighting Repair	30,000					
Fire Safety Training Facility		175,000				
Housing for Self-Contained Breathing Apparatus		35,000				
Hydraulic Rescue Tools	142,500	37,500	\$ 15,000	\$ 30,000	\$ 45,000	7,500
Infrared Cameras	135,000		135,000		150,000	
Rewire Drill Ground	50,000					
Smoke Detectors						90,000
	<u>\$ 387,500</u>	<u>\$ 666,300</u>	<u>\$ 150,000</u>	<u>\$ 30,000</u>	<u>\$ 195,000</u>	<u>\$ 97,500</u>
<b>DELAWARE NATIONAL GUARD</b>						
Dagsboro Readiness Center	\$ 200,000					
Harrington Armory Renovations	170,000					
MCI and Equipment	500,000	\$ 500,000	\$ 150,000	\$ 290,000	\$ 500,000	\$ 500,000
New STARC Headquarters						2,100,000
Smyrna Armory Construction	2,400,000		190,000			
Smyrna Armory Land	240,000					
	<u>\$ 3,510,000</u>	<u>\$ 500,000</u>	<u>\$ 340,000</u>	<u>\$ 290,000</u>	<u>\$ 500,000</u>	<u>\$ 2,600,000</u>
<b>UNIVERSITY OF DELAWARE</b>						
Brown Lab						\$ 1,000,000
Carpenter Renovation	\$ 3,500,000					
Carvel Research and Education Center						2,000,000
MCI and Equipment	1,000,000	\$ 500,000	\$ 250,000		\$ 1,000,000	1,000,000
MCI Reallocation						1,000,000
Renovate Townsend Hall	4,000,000	4,000,000				
Renovate DuPont Hall			2,500,000	\$ 1,500,000		
Renovate Wolf Hall		3,500,000	3,000,000	2,000,000	3,000,000	4,000,000
Research/Ed Ctr Linear Irrigation					100,000	
	<u>\$ 8,500,000</u>	<u>\$ 8,000,000</u>	<u>\$ 5,750,000</u>	<u>\$ 3,500,000</u>	<u>\$ 4,100,000</u>	<u>\$ 9,000,000</u>
<b>DELAWARE STATE UNIVERSITY</b>						
Administration Building	\$ 5,500,000	\$ 8,000,000	\$ 1,500,000	\$ 1,000,000		
Airway Science Facility					\$ 600,000	
Critical Computer Upgrades						\$ 1,000,000
Information Technology Building			500,000			
MCI and Equipment	3,000,000		1,250,000	1,000,000	1,000,000	5,000,000
Multi-Purpose Sports/Wellness Complex			2,500,000	1,500,000	3,000,000	
Stadium Improvements - Alumni Field						2,000,000
	<u>\$ 8,500,000</u>	<u>\$ 8,000,000</u>	<u>\$ 5,750,000</u>	<u>\$ 3,500,000</u>	<u>\$ 4,600,000</u>	<u>\$ 8,000,000</u>
<b>DELAWARE TECHNICAL AND COMMUNITY COLLEGE</b>						
Administrative Software Project	\$ 1,250,000	\$ 465,000	\$ 200,000			
Asset Preservation/Equipment Collegewide			1,380,000	\$ 1,380,000	\$ 1,380,000	1,400,000
Campus Improvements, Owens Campus						300,000
Child Care/Student Center-Owens Campus	400,000				1,420,500	
Excellence Through Technology	300,000	300,000	300,000	300,000	300,000	300,000
Jason Bldg. Renovations-Owens Campus	2,750,000	2,430,000	1,718,000	655,000		
Polytech Renovations, Terry Campus	3,100,000	4,000,000				
Education and Technology Building - Terry Campus			1,428,000	815,000	1,160,000	1,800,000
Stanton Campus Expansion Planning		75,000	40,000	10,000	65,000	5,000,000
Wilmington/Stanton Renovations & Equipment	700,000	730,000	934,000	340,000	580,000	
	<u>\$ 8,500,000</u>	<u>\$ 8,000,000</u>	<u>\$ 6,000,000</u>	<u>\$ 3,500,000</u>	<u>\$ 4,905,500</u>	<u>\$ 8,800,000</u>

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<b>EDUCATION</b>						
Facilities Assessment	\$ 500,000		\$ 709,500			
Public School Construction Bond Reserve		30,000,000				
Construction Contingency			3,600,000			
Construction Contingency- Appoquinimink Ref.					\$ 2,400,000	
Absalom Jones Community Center			500,000			
MCI and Equipment					7,113,800	\$ 7,143,800
Neighborhood Schools Planning			3,000,000			
School Library Resources			220,000			
Tech Prep					195,500	200,000
Appoquinimink, Addition to Cedar Lane		202,400				
Appoquinimink, Addition to District Office		578,300	578,200			
Appoquinimink, Addition to Middletown High		370,000	3,000,000	\$ 1,763,300		
Appoquinimink, Construct 720-Pupil Elementary		756,400	1,000,000	3,769,000		
Appoquinimink, Construct 1000 Pupil Middle						1,700,000
Appoquinimink, Construct 1600 Pupil High						25,427,300
Appoquinimink, Land Acquisition for 1600 Pupil High						1,121,100
Appoquinimink, Construct Early Childhood Center						2,500,000
Appoquinimink, Critical Classroom Program	\$ 4,000,000					
Appoquinimink, New Elementary	5,201,000					
Appoquinimink, Renovate Middletown Middle	4,181,500	1,532,400	783,100			
Appoquinimink, Renovate Redding Middle	1,789,300	398,000				
Appoquinimink, Addition to Redding Middle						3,500,000
Appoquinimink, Renovate Silver Lake Elementary	1,048,400					
Appoquinimink, Renovate Townsend Elementary	1,633,800					
Appoquinimink, Supplemental Funding				1,069,600		
Architectural Barrier Removal	160,000	160,000		159,500	160,000	160,000
Brandywine, Bush School Renovations	207,000					
Brandywine, Claymont Elementary			289,400	3,735,500		
Brandywine, Renovate Forwood Elementary				300,000	5,524,100	
Brandywine, Harlan Elementary			491,200	7,320,000		
Brandywine, Renovate Lombardy Elementary				300,000	4,261,400	
Brandywine, Mod./Rehab Mt. Pleasant High			1,855,300			
Brandywine, Mod./Rehab Mt. Pleasant Elementary			540,000	6,869,200		
Brandywine, Renovate Concord High			1,493,100	2,000,000	12,042,600	
Brandywine, Renovate Talley Middle School					10,000,000	574,100
Caesar Rodney, Renovate Caesar Rodney High		7,000,000	10,000,000	8,741,600		
Caesar Rodney, Renovate Charlton		319,400	500,000	4,400,000	6,616,900	600,000
Caesar Rodney, Land Acquisition McIlvaine		240,000				
Caesar Rodney, Renovate Star Hill Elementary		2,000,000		743,100		
Caesar Rodney, Renovate W.B. Simpson Elementary		637,000				
Cape Henlopen, Agriculture Program	50,000					
Cape Henlopen, Construct (2) 500 Middle		1,600,000	5,000,000	5,859,300		
Cape Henlopen, Electrical Renovations		343,200				
Cape Henlopen, Roof Renovations	840,000					
Cape Henlopen, Supplemental Funding				1,896,900		
Cape Henlopen, Air Condition Sussex Consortium					844,800	
Cape Henlopen, 6 Classroom Addition					133,000	1,180,100
Capital, Demolish District Office			458,300			
Capital, Renovate /Add To BT/W. Dover Elementary	362,300	2,528,400	2,528,500	150,000		
Capital, Renovate /Add. Kent Co. Community School	139,900	1,120,400	1,018,300		1,615,900	
Capital, Renovate Central Middle	589,100	4,002,600	5,002,600	150,000		152,700
Capital, Renovate District Maintenance Bldg.	479,000					
Capital, Renovate Dover High	161,600	1,235,100	1,234,500			
Capital, Renovate East Dover Elementary	2,718,200					
Capital, Renovate South Dover Elementary	2,604,100					
Capital, Renovate Wm. Henry Middle	465,800	3,560,000	3,560,300	200,000		
Capital, Renovate/Add To Fairview Elementary	142,600	1,142,200	1,038,100			
Capital, Renovate/Add To Hartly Elementary	2,458,000					
Capital, Renovate/Add To Towne Pt. Elementary	141,100	1,078,300	1,078,200			

# FUNDING HISTORY

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<b>EDUCATION (cont'd)</b>						
Christina, Autistic School				150,000		
Christina, Statewide Autistic Program Expansion				2,500,000	2,316,500	665,000
Christina, Construct 800-Pupil Middle					1,135,700	3,310,000
Christina, Construct New 840-Pupil Elementary - A				664,400		2,251,000
Christina, Land for New 840-Pupil Elementary - A				556,200		
Christina, Land for New 1,000-Pupil Middle				865,200		
Christina, Renovate Bancroft Elementary					335,600	3,020,000
Christina, Renovate Brookside Elementary				284,800	3,543,100	
Christina, Renovate Albert H. Jones Elementary				283,600	3,527,900	
Christina, Renovate Christina High						617,200
Christina, Renovate Drew-Pyle Intermediate						2,409,400
Christina, Renovate Elisabeth Maclary Elementary						474,000
Christina, Renovate Gallaher Elementary					404,300	3,638,700
Christina, Renovate Glasgow High					682,000	
Christina, Renovate Jennie Smith Elementary					562,800	5,064,900
Christina, Renovate J. Wilson Elementary						442,500
Christina, Renovate John R. Downes Elementary						441,700
Christina, Keene-Archaeological Delay		1,000,000				
Christina, Renovate Kirk Middle				263,700	3,280,900	
Christina, Renovate Elbert-Palmer Elementary				95,200	1,184,500	
Christina, Renovate Joseph McVey Elementary					433,800	3,904,000
Christina, Renovate Newark High School					438,600	3,947,500
Christina, Renovate Pulaski Elementary				165,200	2,054,600	
Christina, Renovate Margaret S. Sterck	412,000					
Christina, Renovate West Park Elementary				308,600	3,853,000	
Christina, Sterck Equipment		137,000				
Colonial, Renovate John G. Leach School			2,789,000	1,500,000		
Colonial, Construct 600-Pupil Elementary		9,871,700				
Colonial, Renovate Carrie Downie Elementary				2,400,000	493,200	
Colonial, Renovate Colwyck Elementary					3,335,800	
Colonial, Renovate Gunning Bedford Middle		1,000,000	4,000,000	2,188,000		
Colonial, Renovate Harry O. Eisenberg Elementary					3,422,900	
Colonial, Renovate McCullough Elementary		1,000,000	5,337,500	1,000,000		
Colonial, Renovate Martin Luther King Elementary					2,775,500	
Colonial, Renovate New Castle Middle				3,617,300		
Colonial, Renovate Pleasantville Elementary					3,311,800	
Colonial, Renovate William Penn High		4,000,000	4,000,000	4,940,200		
Colonial, Renovate Wilmington Manor Elementary				600,000	2,070,900	
Delaware Skills Center Building Renovations	250,000	350,000	150,000			
Delcastle Air Conditioner Replacement		150,000				
Delmar, Construct Middle/High for 950-pupils	447,800					
Delmar/Wicomico		100,000				
Delmar Capital Outlay/Equipment						176,000
Delmar, Classroom Additions and Cafeteria						1,260,000
Demolition of Channin/Old Mill Elementary Schools						1,000,000
Indian River, Construct 1,500-Pupil High (north)		945,980	8,368,600	6,974,000		
Indian River, Construct 1,000-Pupil High (south)		945,980	6,589,500			
Indian River, Construct 1,000 Pupil-High, land (south)				5,079,100		
Indian River, Renovate Richard Allen School			84,700			
Indian River, Renovate Howard T. Ennis School	138,100	2,223,800				
Indian River, Renovate Frankford Elementary				960,200		334,600
Indian River, Renovate Georgetown Elementary		21,480	310,400			
Indian River, Renovate Phillip C. Showell School		36,000	528,300	500		
Indian River, Renovate East Millsboro Elementary				1,016,700		549,100
Indian River, Renovate Education Complex					267,500	
Indian River, Renovate Indian River High					861,500	879,300

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<b>EDUCATION (cont'd)</b>						
Indian River, Renovate Lord Baltimore Elementary					482,300	2,021,600
Indian River, Renovate Lord Baltimore Elementary (FY 2004 Referenda)						1,929,100
Indian River, Renovate Sussex Central High					406,700	1,626,700
Indian River, Renovate Sussex Central High (FY 2004 Referenda)						5,916,500
Indian River, Renovate Sussex Central Middle					338,900	325,300
Indian River, Supplemental Funding 1,000-Pupil High					1,614,900	
Indian River, Supplemental Funding 1,500-Pupil High					2,480,000	
Indian River, Supplemental Funding					152,800	
Lake Forest, Capital Outlay/Equipment						60,000
Lake Forest, Construct 720-Pupil Elementary	6,925,700					
Lake Forest, Renovate W. T. Chipman Middle	1,584,200	1,584,100				
Lake Forest, Renovate Lake Forest High	1,544,200	1,544,200				
Lake Forest, Renovate Lake Forest S. A Elementary	1,518,300					
Lake Forest, Renv./Addns. Lake Forest E. Elementary	2,000,000	773,800				
Lake Forest, Renv./Addns. Lake Forest N. Elementary	1,500,000	1,618,700				
Milford, Capital Outlay/Equipment						36,000
Milford, Construct New Banneker Elementary	4,000,000	6,717,100				
Milford, Land Acquisition, Elem./Middle	124,300					
Milford, Morris Early Childhood Ctr. Addition	1,921,300					
Milford, Renovate Milford High	2,000,000	1,980,200				
Milford, Renovate Lulu Ross Elementary	2,283,400					
NCC Vo-Tech, Construct 1,000-Pupil High		2,000,000	3,000,000	10,800,000		8,625,000
NCC Vo-Tech, Supplemental Funding 1,000-Pupil High						2,585,800
NCCo. Vo-Tech, Marshallton Cafeteria				100,000		
NCCo. Vo-Tech, Delaware Skills Center						408,000
Polytech, Construct 18 Classrooms						302,800
Public Ed. Enhanced Minor Capital Impr. Fund	10,000,000					
Red Clay, Land Purchase New Hockessin Elementary				1,545,000		
Red Clay, Add to McKean High	1,025,400					
Red Clay, Brandywine Springs Lease/Purchase	3,000,000	3,360,000				
Red Clay, Renovate Brandywine Springs					10,700	
Red Clay, Construct New 650-Pupil Elementary					6,458,600	
Red Clay, Dickinson Field Relocation						100,000
Red Clay, Meadowood/Forest Oak	467,600					
Red Clay, Renovate A.I. DuPont Middle					78,800	
Red Clay, Renovate Baltz Elementary	683,200				5,472,000	
Red Clay, Renovate Conrad Elementary	1,060,200					
Red Clay, Renovate Conrad Middle					682,100	8,411,100
Red Clay, Renovate Dickinson High	562,900				470,500	11,045,100
Red Clay, Renovate Forest Oak Elementary					2,972,500	
Red Clay, Renovate HB DuPont Middle	470,400				183,100	
Red Clay, Renovate Heritage Elementary					96,100	
Red Clay, Renovate Highlands Elementary	239,800			1,742,800		
Red Clay, Renovate Lewis Elementary	88,500					
Red Clay, Renovate Lewis Elementary					85,900	128,900
Red Clay, Renovate Linden Hill Elementary	63,700				2,707,200	
Red Clay, Renovate Marbrook Elementary	457,400				81,600	
Red Clay, Renovate McKean High					429,400	9,945,100
Red Clay, Renovate H.B. Meadowood Middle					52,800	
Red Clay, Renovate Mote Elementary	536,900				3,080,800	
Red Clay, Renovate Richardson Park Elem					184,700	277,000
Red Clay, Renovate Richardson Park & ILC	798,200					
Red Clay, Renovate Richey Elementary	65,500				2,997,200	
Red Clay, Renovate Shortlidge Elementary	425,500				76,500	
Red Clay, Renovate Skyline Middle	715,100				160,900	
Red Clay, Renovate Stanton Middle	198,200				126,000	189,000
Red Clay, Renovate Telegraph Road	444,900				81,500	
Red Clay, Renovate Warner Elem/Kdgrn Ctr	227,200				4,767,000	
Red Clay, Renovate Wilmington High	1,191,200					
Red Clay, Renovate Wilmington Campus					510,400	
Red Clay, Renovate/Add to A.I. duPont High	1,241,600				298,400	6,101,900
Seaford, Renovate Blades Elementary	349,300	4,922,800				
Seaford, Renovate Central Elementary	2,034,200					
Seaford, Renovate Douglas Intermediate	99,700	404,600	1,000,000			
Seaford, Renovate Seaford Middle	3,337,500					

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<b>EDUCATION (cont'd)</b>						
Seaford, Renovate West Seaford Elementary	2,626,700					
Seaford, Seaford High	137,600	1,939,600				
Smyrna, Construct 700-Pupil Junior High		9,000,000	1,605,600			
Smyrna, Renovate Clayton Elementary		649,500				
Smyrna, Renovate John Bassett Moore Middle		694,500		6,250,300		
Smyrna, Renovate North Smyrna Elementary		164,000	1,476,800			
Smyrna, Renovate Smyrna Elementary		164,000	1,476,800			
Smyrna, Renovate Smyrna High		824,560	4,000,000	3,421,000		
Smyrna, Renovate Smyrna Kindergarten		576,800				
Smyrna, Renovate District Office				134,100		
State Consortium on Tech Prep Programs	450,000	500,000	325,000	150,000		
Sussex Vo-Tech, Expansion	3,000,000					
Woodbridge, New Agricultural Building				532,500		
Woodbridge, Construct New Athletic Fields						2,277,700
Woodbridge, Renovate Existing Athletic Fields						604,500
Woodbridge, Four Grade Addition				6,134,200	1,600,000	
Woodbridge, Renovate Troop 5 for New District Office						260,300
Woodbridge, Construct 700-Pupil Middle			1,250,000			
	\$ 92,020,400	\$ 122,504,500	\$ 95,770,800	\$ 116,649,800	\$ 130,340,700	\$ 141,821,400