

**AGRICULTURE
65-00-00**

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2005	FY 2006	FY 2007 Request	FY 2007 Recommended	FY 2008 Request	FY 2009 Request
1. Fire Equipment Buildings			\$ 350,000			
TOTALS	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0

1. Forest Service Fire Equipment Buildings

PROJECT DESCRIPTION

Funding is requested to construct two buildings (60' x 75') – one each at Blackbird and Redden State Forests – to house firefighting equipment. Due to recent state and federal funding, the Delaware Forest Service (DFS) has expanded their firefighting capabilities. The firefighting inventory includes three rollback trucks, four bulldozers, two brush trucks, two ATVs, and a water tanker. These buildings will allow the DFS to house all of this equipment in a heated environment, thus permitting water and foam to be stored in the brush trucks, ATVs and water tanker year-round. These buildings would also provide an area for the storage of firefighting gear. The demand for firefighting equipment continues to grow, not only for wildfire suppression, but also to assist with prescribed fires, such as burning properties with warm-season grasses enrolled in the Conservation Reserve Enhancement Program (CREP). These structures will help to protect DFS's recent investments in firefighting equipment.

FACILITY DATA

PROPOSED

Location	Blackbird and Redden State Forests
Gross # square feet	9000 (2 buildings)
Estimated time needed to complete project	15 months
Estimated date of occupancy	Fiscal Year 2008

IMPACT ON OPERATING BUDGET

<input type="checkbox"/>	None	
<input checked="" type="checkbox"/>	Low	< \$50,000
<input type="checkbox"/>	Moderate	\$50,000-\$200,000
<input type="checkbox"/>	High	> \$200,000

NEW POSITIONS REQUESTED

<input checked="" type="checkbox"/>	No
<input type="checkbox"/>	Yes
<input type="checkbox"/>	If yes, approximately how many.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$350,000	\$0	\$0
TOTAL	\$350,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$350,000	Total Construction Cost (TCC)
\$350,000	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Pre-Design		Sep 06		
Construction		Mar 07		
Completion			Jun 08	