

EDUCATION
95-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2005	FY 2006	FY 2007 Request	FY 2007 Recommended	FY 2008 Request	FY 2009 Request
1. Minor Capital Improvement and Equipment	\$ 7,143,800	\$ 7,173,800	\$ 7,203,800	\$ 7,203,800		
2. Architectural Barrier Removal	160,000	160,000	160,000	160,000		
3. Red Clay, Renovate Brandywine Springs ES		16,100	271,100	271,100		
4. Red Clay, Renovate H.B. duPont MS		274,600	4,628,000	4,628,000		
5. Red Clay, Renovate Meadowood		79,300	1,335,700	1,335,700		
6. Red Clay, Renovate Wilmington Campus		765,600	12,902,300	12,902,300		
7. Red Clay, Renovate Telegraph Road Facility		122,200	2,060,300	2,060,300		
8. Appoquinimink, Construct 1,000-Pupil MS	1,700,000	2,500,000	11,777,300	11,777,300		
9. Appoquinimink, Renovate Meredith MS and Middletown HS Athletic Fields		300,000	2,726,400	2,726,400		
10. Appoquinimink, Renovate District Office		900,000	769,200	769,200		
11. Indian River, Renovate Sussex Central MS		311,200	3,579,400	3,579,400		
12. Indian River, Renovate Education Center		516,500	6,191,400	6,191,400		
13. Smyrna, Addition to Smyrna MS		6,000,000	2,204,000	2,204,000		
14. Smyrna, Construct 600-Pupil ES		400,000	7,323,400	7,323,400		
15. Sussex Tech, Sewer Connection and Emergency Generator		600,000	1,132,500	1,132,500		

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STATE CAPITAL FUNDS

Project Name	FY 2005	FY 2006	FY 2007 Request	FY 2007 Recommended	FY 2008 Request	FY 2009 Request
16. Sussex Technical, Renovate HS			39,300	39,300	\$ 354,300	
17. Sussex Technical, Addition to replace modular classrooms			1,592,000	1,592,000		
18. Lake Forest, Construct 600-Pupil South A ES		482,400	7,241,000	7,241,000		
19. Lake Forest, Renovate Lake Forest HS		119,200	1,194,400	1,194,400		
20. Lake Forest, Renovate North ES			44,200	44,200	460,800	
21. Lake Forest, Renovate Chipman MS			82,700	82,700	861,500	
22. Brandywine, Renovate P.S. duPont ES		2,700,000	23,981,200	23,981,200		
23. Brandywine, Construct 600-Pupil ES			505,000	505,000	5,884,800	
24. Brandywine, Renovate Springer MS			1,700,000	1,700,000	13,952,700	
25. Christina Sterck School		2,700,000	11,592,000		11,328,000	
26. Poly Technical, Renovate Poly Tech HS	302,800	2,725,400	812,300	812,300		
27. Colonial, Construct 1200-Pupil ES			22,178,800			
28. Colonial, Land Acquisition for 1200- Pupil ES			3,350,000	3,350,000		
29. Colonial, Renovate and Reconfigure New Castle MS			500,000	500,000	1,825,600	\$ 3,646,800
30. Colonial, Renovate and Reconfigure McCullough ES - HVAC			500,000	500,000	2,865,700	5,277,900
31. Appoquinimink, Construct 26,000 s.f. ECC			4,520,900			

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STATE CAPITAL FUNDS

Project Name	FY 2005	FY 2006	FY 2007 Request	FY 2007 Recommended	FY 2008 Request	FY 2009 Request
32. Caesar Rodney, Land Acquisition-50 acres			4,000,000			
33. Caesar Rodney, Construct 800-Pupil MS			5,133,200		15,399,500	5,133,200
34. Caesar Rodney, Renovate and Add to McIlvaine Kindergarten			1,882,600		5,647,800	1,882,600
35. Caesar Rodney, Renovate Reily Brown ES			1,719,000		5,157,000	1,719,000
36. Caesar Rodney, Renovate WB Simpson ES			3,010,200		9,030,800	3,010,200
37. Caesar Rodney, Renovate Allen Frear ES			2,238,100		6,714,400	2,238,100
38. Cape Henlopen, Construct 1,600-Pupil HS			4,248,600		33,989,100	4,248,600
39. Cape Henlopen, Renovate and Add to H.O. Brittingham ES			300,000		2,773,700	
40. Cape Henlopen, Renovate and Add to Richard Shields ES			320,000		2,978,100	
41. Cape Henlopen, Renovate and Add to Milton ES			340,000		3,060,500	
42. Cape Henlopen, Renovate Rehoboth ES			330,000		2,925,500	
43. Cape Henlopen, Renovate Lewes 9 th Grade Academy			350,000		3,017,700	
44. Delmar, Addition to Delmar Jr/Sr HS	1,260,000		1,829,500			
45. Indian River, Roof Replacement for North Georgetown ES			692,000			

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STATE CAPITAL FUNDS

Project Name	FY 2005	FY 2006	FY 2007 Request	FY 2007 Recommended	FY 2008 Request	FY 2009 Request
46. Indian River, Roof Replacement for Selbyville MS			1,087,400			
47. Indian River, Roof Replacement for Long Neck ES			692,000			
48. Smyrna, Renovate and Add to Smyrna HS			15,299,800		10,757,700	22,949,800
49. Smyrna, Construct 600-Pupil Clayton IS			3,089,400		16,160,000	
50. Smyrna, Land Acquisition for Clayton IS			1,608,000			
51. Smyrna, Renovate and Add to T.D. Clayton Center					198,300	2,194,000
52. Woodbridge, Renovate and Add to Woodbridge ES			7,749,500			
53. Woodbridge, Renovate Roof/HVAC for Woodbridge HS			3,185,500			
54. Christina, Renovate Downes ES	441,700	3,975,100	1,157,400			
55. Christina, Renovate Maclary ES	474,000	4,265,600	1,056,000			
56. Christina, Renovate Wilson ES			1,134,000			
57. Christina, Renovate Bancroft MS			5,766,000			
58. Christina, Renovate Christiana HS - Add Culinary Arts			1,051,200		9,460,800	
59. Christina, Supplemental Funds/2003 Referendum			126,000		1,134,000	
60. Christina, Biotechnology Addition at Glasgow HS			1,318,800		11,869,200	

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Project Name	FY 2005	FY 2006	FY 2007 Request	FY 2007 Recommended	FY 2008 Request	FY 2009 Request
61. Christina, Performing Arts Addition at Newark HS			1,308,600		11,777,400	
62. Christina, Athletic Fields at Newark HS			237,600		2,138,400	
63. Christina, Renovate Gauger-Cobbs MS						658,800
64. Christina, Renovate Kirk MS						756,000
65. Christina, Renovate Shue-Medill MS						1,038,300
66. Christina, Astro Middle School (Phase II) – increase to 1,200 pupils			5,064,000			
67. Christina, New Porter Road ES, Full Day Kindergarten			2,760,000			
68. Christina, Renovate and Add to Networks Facility			4,680,000			
69. Christina, Land Acquisition for New ES			1,350,000			
70. Christina, Construct 840-pupil ES					1,102,800	9,925,200
TOTALS	\$ 11,482,300	\$ 37,087,000	\$ 230,213,000	\$ 105,806,900	\$ 192,826,100	\$ 64,678,500

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1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for the planned maintenance, repair, and regulatory compliance of buildings, equipment and sites, restoring or sustaining them at the original level of completeness and efficiency.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2004	\$7,113,800	\$0	\$0
FY 2005	7,143,800	0	0
FY 2006	7,173,800	0	0
FY 2007	7,203,800	0	0
TOTALS	\$28,635,200	\$0	\$0

2. Architectural Barrier Removal

PROJECT DESCRIPTION

Funding is requested to continue the on-going effort to remove architectural barriers to the disabled in all public schools.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2004	\$160,000	\$0	\$0
FY 2005	160,000	0	0
FY 2006	160,000	0	0
FY 2007	160,000	0	0
TOTALS	\$640,000	\$0	\$0

3. Red Clay, Renovate Brandywine Springs Elementary School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Brandywine Springs Elementary School.

FACILITY DATA

PRESENT

Location	2916 Duncan Rd., Wilmington
Gross # square feet	128,558
Age of Building	42 years
Age of Additions	40, 37, 28
Year of Last Renovations	1972

PROPOSED

Location	2916 Duncan Rd., Wilmington
Gross # square feet	128,558
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$10,700	\$0	\$7,100
FY 2006	16,100	0	10,700
FY 2007	271,100	0	180,800
TOTALS	\$297,900	\$0	\$198,600

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$398,600	Total Construction Cost (TCC)
26,000	A/E Fee
25,300	Construction Monitoring
6,800	Sewer Agreement with City
39,800	Project Contingency
\$496,500	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design	Feb 06			
Construction	Feb 06			
Loose Equipment		Sep 06		
Completion				Sep 08

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4. Red Clay, Renovate H.B. duPont Middle School

PROJECT DESCRIPTION

Funding is requested to complete renovations to H.B. duPont Middle School.

FACILITY DATA

PRESENT

Location	735 Meeting House Rd., Hockessin
Gross # square feet	125,265
Age of Building	28 years

PROPOSED

Location	735 Meeting House Rd., Hockessin
Gross # square feet	131,745
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$183,100	\$0	\$122,100
FY 2006	274,600	0	183,100
FY 2007	4,628,000	0	3,085,200
TOTALS	\$5,085,700	\$0	\$3,390,400

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$6,408,500	Total Construction Cost (TCC)
419,500	A/E Fee
446,700	Construction Monitoring
273,400	Loose Equipment & Furniture
174,200	Environmental/Archeological Studies
113,000	Sewer Agreement with City
640,800	Project Contingency
\$8,476,100	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design	Jun 06			
Construction		May 07		
Loose Equipment		May 07		
Completion				Jul 08

5. Red Clay, Renovate Meadowood

PROJECT DESCRIPTION

Funding is requested to complete renovations to Meadowood.

FACILITY DATA

PRESENT

Location	55 A.S. Meadowood Dr., Newark
Gross # square feet	25,231

PROPOSED

Location	55 A.S. Meadowood Dr., Newark
Gross # square feet	25,231
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$52,800	\$0	\$35,200
FY 2006	79,300	0	52,900
FY 2007	1,335,700	0	890,400
TOTALS	\$1,467,800	\$0	\$978,500

*The source of Other is local district funds.

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COST COMPONENT

Cost by Item	
\$1,906,200	Total Construction Cost (TCC)
124,700	A/E Fee
121,900	Construction Monitoring
16,200	Loose Equipment & Furniture
53,200	Environmental/Archeological Studies
33,500	Sewer Agreement with City
190,600	Project Contingency
\$2,446,300	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Oct 05		
Construction			Jul 06	
Loose Equipment			Jul 06	
Completion				Aug 07

6. Red Clay, Renovate Wilmington Campus

PROJECT DESCRIPTION

Funding is requested to complete renovations and additions to Wilmington Campus.

FACILITY DATA

PRESENT

Location	100 N. duPont Rd., Wilmington
Gross # square feet	301,700
Age of Building	40 years
Age of Additions	31
Year of Last Renovations	1969

PROPOSED

Location	100 N. duPont Rd., Wilmington
Gross # square feet	308,330
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$510,400	\$0	\$340,300
FY 2006	765,600	0	510,400
FY 2007	12,902,300	0	8,601,500
TOTALS	\$14,178,300	\$0	\$9,452,200

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$17,304,100	Total Construction Cost (TCC)
1,133,600	A/E Fee
1,197,000	Construction Monitoring
575,100	Loose Equipment & Furniture
1,383,400	Environmental/Archeological Studies
306,900	Sewer Agreement with City
1,730,400	Project Contingency
\$23,630,500	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2010
Construction			Sep 07	
Loose Equipment			Sep 07	
Completion				Aug 09

7. Red Clay, Renovate Telegraph Road Facility

PROJECT DESCRIPTION

Funding is requested to complete renovations to the Telegraph Road Facility.

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FACILITY DATA

PRESENT

Location	1621 Telegraph Rd., Wilmington
Gross # square feet	49,776
Age of Building	71 years

PROPOSED

Location	1621 Telegraph Rd., Wilmington
Gross # square feet	52,276
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$81,500	\$0	\$54,300
FY 2006	122,200	0	81,500
FY 2007	2,060,300	0	1,373,500
TOTALS	\$2,264,000	\$0	\$1,509,300

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$2,738,100	Total Construction Cost (TCC)
179,200	A/E Fee
187,700	Construction Monitoring
62,300	Loose Equipment & Furniture
284,000	Environmental/Archeological Studies
48,500	Sewer Agreement with City
273,500	Project Contingency
\$3,773,300	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction			Aug 06	
Loose Equipment			Aug 06	
Completion				Aug 07

8. Appoquinimink, Construct New 1,000-Pupil Middle School

PROJECT DESCRIPTION

Funding is requested for planning, constructing, and equipping a new 1,000-pupil middle school.

FACILITY DATA

PROPOSED

Location	Cedar Lane Elementary School
Gross # square feet	112,907
Estimated time needed to complete project	42 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$1,700,000	\$0	\$597,300
FY 2006	2,500,000	0	878,400
FY 2007	11,777,300	0	4,137,900
TOTALS	\$15,977,300	\$0	\$5,613,600

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$200,000	Pre-Construction
17,665,900	Total Construction Cost (TCC)
1,020,000	A/E Fee
755,000	Loose Equipment & Furniture
500,000	Sewer Agreement with City
1,450,000	Project Contingency
\$21,590,900	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2010
Construction	May 06			
Loose Equipment		Jun 07		
Completion				Sep 09

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9. Appoquinimink, Renovate Meredith Middle School and Middletown High School Athletic Fields

PROJECT DESCRIPTION

Funding is requested to complete renovations to Meredith Middle School and Middletown High School Athletic Fields.

FACILITY DATA

PRESENT

Location	Middletown Middle School
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PROPOSED

Location	Middletown Middle School
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$300,000	\$0	\$105,400
FY 2007	2,726,400	0	957,900
TOTALS	\$3,026,400	\$0	\$1,063,300

*The source of Other is local district funds

COST COMPONENT

Cost by Item	
\$20,000	Pre-Construction
3,353,700	Total Construction Cost (TCC)
200,000	A/E Fee
140,000	Loose Equipment & Furniture
100,000	Sewer Agreement with City
276,000	Project Contingency
\$4,089,700	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jul 05		
Construction			Aug 06	
Completion				Aug 07

10. Appoquinimink, Renovate District Office

PROJECT DESCRIPTION

Funding is requested to complete renovations to the District Office.

FACILITY DATA

PRESENT

Location	118 S. Sixth St., Odessa
Gross # square feet	9,600
Age of Building	70 years

PROPOSED

Location	118 S. Sixth St., Odessa
Gross # square feet	9,600
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$900,000	\$0	\$316,200
FY 2007	769,200	0	270,300
TOTALS	\$1,669,200	\$0	\$586,500

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$1,807,700	Total Construction Cost (TCC)
125,000	A/E Fee
80,000	Loose Equipment & Furniture
53,000	Sewer Agreement with City
190,000	Project Contingency
\$2,255,700	Total

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CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jul 05		
Construction			Apr 07	
Completion				Jul 07

11. Indian River, Renovate Sussex Central Middle School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Sussex Central Middle School.

FACILITY DATA

PRESENT

Location	East State St., South of Millsboro
Gross # square feet	105,000
Age of Building	76 years
Age of Additions	55, 50, 46, 38, 36, 22
Year of Last Renovations	1984

PROPOSED

Location	East State St., South of Millsboro
Gross # square feet	105,000
Estimated time needed to complete project	28 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$311,200	\$0	\$207,500
FY 2007	3,579,400	0	2,386,200
TOTALS	\$3,890,600	\$0	\$2,593,700

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$5,421,600	Total Construction Cost (TCC)
518,700	A/E Fee
120,000	Environmental/Archeological Studies
424,000	Project Contingency
\$6,484,300	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2009
Construction		Jun 05		
Loose Equipment		Jun 06		
Completion				Sep 08

12. Indian River, Renovate Education Center

PROJECT DESCRIPTION

Funding is requested to complete renovations of the Indian River Educational Complex.

FACILITY DATA

PRESENT

Location	Railroad Ave., Georgetown
Gross # square feet	8,300
Age of Building	70 years
Age of Additions	48
Year of Last Renovations	1958

PROPOSED

Location	Railroad Ave., Georgetown
Gross # square feet	8,300
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$516,500	\$0	\$344,300
FY 2007	6,191,400	0	4,127,700
TOTALS	\$6,707,900	\$0	\$4,472,000

* The source of Other is local district funds.

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COST COMPONENT

Cost by Item	
\$9,439,200	Total Construction Cost (TCC)
860,800	A/E Fee
150,000	Environmental/Archeological Studies
729,900	Project Contingency
\$11,179,900	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Construction	Sep 05			
Loose Equipment	Jul 05			
Completion	Sep 08			

13. Smyrna, Addition to Smyrna Middle School

PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping a 500-student addition to the existing school. Work will include minor interior modifications to the existing school, mechanical room and kitchen expansion, and utility upgrades required to provide increased services to the school for the addition.

FACILITY DATA

PRESENT

Location	700 Duck Creek Parkway, Smyrna
Gross # square feet	89,415
Age of Building	4 years

PROPOSED

Location	700 Duck Creek Parkway, Smyrna
Gross # square feet	45,750
Estimated time needed to complete project	18 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$6,000,000	\$0	\$1,500,000
FY 2007	2,204,000	0	551,000
TOTALS	\$8,204,000	\$0	\$2,051,000

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$4,000	Pre-Construction
7,945,675	Total Construction Cost (TCC)
564,025	A/E Fee
102,550	Construction Monitoring
410,200	Loose Equipment & Furniture
98,550	Commissioning
1,130,000	Project Contingency
\$10,255,000	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design	Jul 05			
Design	Aug 06			
Construction	Jan 06			
Completion	Aug 07			

14. Smyrna, Construct New 600-Pupil Elementary School

PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping a 600-student elementary school.

FACILITY DATA

PROPOSED

Location	Town of Smyrna
Gross # square feet	52,000
Estimated time needed to complete project	36 months

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FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$400,000	\$0	\$100,000
FY 2007	7,323,400	0	1,830,800
TOTALS	\$7,723,400	\$0	\$1,930,800

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$4,000	Pre-Design
7,512,820	Total Construction Cost (TCC)
482,700	A/E Fee
96,540	Construction Monitoring
965,400	Advertise bids; Attached furniture and equipment
92,740	Commissioning
500,000	Project Contingency
\$9,654,200	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2009	FY 2010
Property Acquisition	Jul 05			
Pre-Design	Sep 05			
Design	Nov 05			
Construction		Jul 06		
Loose Equipment		May 07		
Completion			Aug 08	

15. Sussex Technical, Sewer Connection and Emergency Generator

PROJECT DESCRIPTION

Funding is requested for sewer connection to the Georgetown Wastewater Facility and the installation of an emergency generation system for Sussex Technical High School and District Office. This project is a high priority since the current wastewater system at Sussex

Tech is failing to handle the effluent being produced by the school. The generation system would allow Sussex Tech High School to be utilized for an emergency shelter in the event of the need. The generation system is sized to operate the entire facility, water system and sewer system.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$600,000	\$0	\$400,000
FY 2007	1,132,500	0	755,000
TOTALS	\$1,732,500	\$0	\$1,155,000

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$2,109,940	Total Construction Cost (TCC)
390,060	A/E Fee
125,000	Advertise bids; Attached furniture and equipment
262,500	Project Contingency
\$2,887,500	Total

16. Sussex Technical, Renovate High School

PROJECT DESCRIPTION

Funding is requested to complete renovations at Sussex Technical High School. Renovations will include exterior doors, window replacements, heating, cooling and electrical upgrades.

FACILITY DATA

PRESENT

Location	RT 9, Georgetown
Gross # square feet	249,784
Age of Building	40 years

PROPOSED

Location	RT 9, Georgetown
Gross # square feet	249,784
Estimated time needed to complete project	24 months

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CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$39,300	\$0	\$26,200
FY 2008	354,300	0	236,200
TOTALS	\$393,600	\$0	\$262,400

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$551,100	Total Construction Cost (TCC)
65,600	A/E Fee
39,300	Project Contingency
\$656,000	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design		Aug 06		
Construction			Jan 08	
Completion				Jul 08

17. Sussex Technical, Addition to Replace Module Classrooms

PROJECT DESCRIPTION

Funding is requested to build a classroom addition to replace modular classrooms.

FACILITY DATA

PRESENT

Location	RT 9, Georgetown
Gross # square feet	249,784
Age of Building	40 years

PROPOSED

Location	RT 9, Georgetown
Gross # square feet	258,520
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$1,592,000	\$0	\$1,061,400
TOTAL	\$1,592,000	\$0	\$1,061,400

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$2,224,992	Total Construction Cost (TCC)
185,738	A/E Fee
110,000	Loose Equipment & Furniture
132,670	Project Contingency
\$2,653,400	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design		Jan 07		
Construction			Dec 07	
Completion				Jul 08

18. Lake Forest, Construct 600-Pupil South A Elementary School

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of a new 600-student elementary school. When this school is completed, South A Elementary will be taken over by Chipman Middle School, thus expanding Chipman Middle School for future growth as well.

FACILITY DATA

PROPOSED

Location	Harrington
Gross # square feet	52,000
Estimated time needed to complete project	36 months

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CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$482,400	\$0	\$120,600
FY 2007	7,241,000	0	1,810,200
TOTALS	\$7,723,400	\$0	\$1,930,800

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$8,662,400	Total Construction Cost (TCC)
603,000	A/E Fee
28,000	Construction Monitoring
1,800	Environmental/Archeological Studies
329,000	Advertise bids; Attached furniture and equipment
30,000	Commissioning
\$9,654,200	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Pre-Design	Jul 05			
Design	Jan 06			
Construction			Jul 07	

19. Lake Forest, Renovate Lake Forest High School

PROJECT DESCRIPTION

Funding is requested for major capital improvements to Lake Forest High School. Renovations include refurbishment of all science labs, the nurses' area, restrooms, HVAC and ceiling renovations in the kitchen. Additional work is planned for aesthetic improvements to the school's main entrance.

FACILITY DATA

PRESENT

Location	Felton
Gross # square feet	136,370
Age of Building	35 years
Age of Additions	27 years
Year of Last Renovations	2003

PROPOSED

Location	Felton
Gross # square feet	136,370
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$119,200	\$0	\$29,800
FY 2007	1,194,400	0	298,600
TOTALS	\$1,313,600	\$0	\$328,400

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$1,490,000	Total Construction Cost (TCC)
148,000	A/E Fee
4,000	Loose Equipment & Furniture
\$1,642,000	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design	Jul 05			
Construction				Jul 08

20. Lake Forest, Renovate Lake Forest North Elementary School

PROJECT DESCRIPTION

Funding is requested for Major Capital Improvement to North Elementary School. Renovations include replacing windows in selected wings, repaving the front parking lot, replacing exterior doors, renovations to the gymnasium,

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replacing fencing, and bathroom modifications in the kindergarten classrooms.

FACILITY DATA

PRESENT

Location	Felton
Gross # square feet	74,009
Age of Building	76 years
Age of Additions	41 years
Year of Last Renovations	2003

PROPOSED

Location	Felton
Gross # square feet	74,009
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$44,200	\$0	\$11,100
FY 2008	460,800	0	115,200
TOTALS	\$505,000	\$0	\$126,300

COST COMPONENT

Cost by Item

\$576,000	Total Construction Cost (TCC)
55,300	A/E Fee
\$631,300	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design		Jul 06		
Construction			Jul 07	
Completion				Jul 08

21. Lake Forest, Renovate Chipman Middle School

PROJECT DESCRIPTION

Funding is requested for Major Capital Improvement to Chipman Middle School. Renovations include enclosing

the connecting corridors from the main school building to the gymnasium, as well as replacing all of the school curtain wall system and numerous renovations to the gymnasium building.

FACILITY DATA

PRESENT

Location	Harrington
Gross # square feet	86,088
Age of Building	74 years
Age of Additions	45
Year of Last Renovations	2003

PROPOSED

Location	Harrington
Gross # square feet	86,088
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$82,700	\$0	\$20,700
FY 2008	861,500	0	215,300
TOTALS	\$944,200	\$0	\$236,000

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$1,076,800	Total Construction Cost (TCC)
103,400	A/E Fee
\$1,180,200	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design			Jul 06	
Construction				Jul 07

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22. Brandywine, Renovate P.S. duPont Elementary School

PROJECT DESCRIPTION

Funding is requested for renovations to P.S. duPont Elementary School. Renovations include exterior repairs, program and code related interior renovations and building system modernization. ADA compliance and Life/Safety issues will also be addressed.

FACILITY DATA

PRESENT

Location	34 th & Van Buren Streets, Wilmington
Gross # square feet	239,259
Age of Building	69 years
Age of Additions	34 years
Year of Last Renovations	1997

PROPOSED

Location	34 th & Van Buren Streets, Wilmington
Gross # square feet	239,259
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$2,700,000	\$0	\$1,800,000
FY 2007	23,981,200	0	15,987,400
TOTALS	\$26,681,200	\$0	\$17,787,400

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$1,611,200	Pre-Design
34,594,900	Total Construction Cost (TCC)
2,519,000	A/E Fee
424,400	Construction Monitoring
2,260,600	Loose Equipment & Furniture
408,100	Environmental/Archeological Studies
1,037,800	Commissioning
127,300	Sewer Agreement with City
1,485,300	Project Contingency
\$44,468,600	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design		Jul 05		
Design		Aug 05		
Construction			Jul 06	
Loose Equipment			Jan 07	
Completion			May 07	

23. Brandywine, Construct 600-Pupil Elementary School to replace Lancashire

PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping of a 600-pupil elementary school to replace the current Lancashire elementary school. This project budget also includes the demolition of the existing structure.

FACILITY DATA

PRESENT

Location	2000 Namaans Road, Claymont
Gross # square feet	53,950
Age of Building	39 years
Year of Last Renovations	1997

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PROPOSED

Location	2000 Namaans Road, Claymont
Gross # square feet	52,000
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$505,000	\$0	\$336,700
FY 2008	5,884,800	0	3,923,200
TOTALS	\$6,389,800	\$0	\$4,259,900

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$106,000	Pre-Design
6,794,600	Total Construction Cost (TCC)
710,300	Existing Structure Demo
827,500	A/E Fee
104,000	Construction Monitoring
677,800	Loose Equipment & Furniture
63,700	Environmental/Archeological Studies
54,600	Commissioning
218,500	Sewer Agreement with City
1,092,700	Project Contingency
\$10,649,700	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design		Jul 05		
Design		Aug 05		
Construction			Jul 06	
Loose Equipment			Jan 07	
Completion				May 08

24. Brandywine, Renovate Springer Middle School

PROJECT DESCRIPTION

Funding is requested for renovations to Springer Middle School. Renovations include exterior repairs, program and code related interior renovations and building system modernization. ADA compliance and Life/Safety issues will also be addressed.

FACILITY DATA

PRESENT	
Location	2220 Shipley Road, Wilmington
Gross # square feet	133,056
Age of Building	47 years
Year of Last Renovations	1999

PROPOSED

Location	2220 Shipley Road, Wilmington
Gross # square feet	133,0560
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$1,700,000	\$0	\$1,133,300
FY 2008	13,952,700	0	9,301,900
TOTALS	\$15,652,700	\$0	\$10,435,200

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$866,800	Pre-Design
19,784,900	Total Construction Cost (TCC)
1,536,700	A/E Fee
382,500	Construction Monitoring
1,308,500	Loose Equipment & Furniture
631,500	Environmental/Archeological Studies
593,500	Commissioning
109,300	Sewer Agreement with City
874,200	Project Contingency
\$26,087,900	Total

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CALENDAR SCHEDULE

	FY 2005	FY 2007	FY 2008	FY 2009
Pre-Design		Jul 06		
Design		Sep 06		
Construction			Jul 07	
Loose Equipment			Apr 08	
Completion				Jul 08

25. Christina, Sterck School for the Deaf

PROJECT DESCRIPTION

Funding is requested to design and construct a new facility for the Delaware School for the Deaf.

FACILITY DATA

PRESENT

Location	RT 4, New Castle County
Gross # square feet	54,000
Age of Building	35 years

PROPOSED

Location	RT 4, New Castle County
Gross # square feet	118,000
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$2,700,000	\$0	\$0
FY 2007	11,592,000	0	0
FY 2008	11,328,000	0	0
TOTALS	\$25,620,000	\$0	\$0

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$21,189,400	Total Construction Cost (TCC)
2,049,600	A/E Fee
1,100,000	Loose Equipment & Furniture
1,281,000	Project Contingency
\$25,620,000	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design	Jan 06			
Construction		Nov 06		
Completion				Jun 09

26. PolyTech, Renovate PolyTech High School

PROJECT DESCRIPTION

Funding is requested to construct a 16,000 square foot auditorium, renovate the roof, install a sprinkler system and complete classroom additions.

FACILITY DATA

PROPOSED

Location	823 Walnut Shade Rd., Woodside
Gross # square feet	208,809
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$302,800	\$0	\$75,700
FY 2006	2,725,400	0	681,300
FY 2007	812,300	0	203,100
TOTALS	\$3,840,500	\$0	\$960,100

*The source of Other is local district funds.

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COST COMPONENT

Cost by Item	
\$3,994,300	Total Construction Cost (TCC)
291,800	A/E Fee
36,800	Construction Monitoring
221,000	Loose Equipment & Furniture
19,400	Commissioning (% of TCC)
237,300	Project Contingency
\$4,800,600	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction		May 06		
Completion			Jun 07	

27. Colonial, Construct 1,200-Pupil Elementary School, using Southern Elementary School Model

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new 1,200-student elementary school that would match that constructed at the Southern Elementary School in Delaware City.

FACILITY DATA

PROPOSED	
Location	Bear, Delaware
Gross # square feet	153,000
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$22,178,800	\$0	\$10,923,900
TOTAL	\$22,178,800	\$0	\$10,923,900

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$28,176,482	Total Construction Cost (TCC)
2,051,678	A/E Fee
182,453	Construction Monitoring
2,189,430	Loose Equipment & Furniture
137,752	Environmental/Archeological Studies
364,905	Commissioning (% of TCC)
\$33,102,700	Total

CALENDAR SCHEDULE

	FY 2007	FY 2008	FY 2009	FY 2010
Construction		Jul 07		
Loose Equipment		Jul 07		
Completion		Aug 07		

28. Colonial, Land Acquisition for 1200-Pupil Elementary School

PROJECT DESCRIPTION

Funding is requested for the acquisition of land for a new elementary school.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$3,350,000	\$0	\$1,650,000
TOTAL	\$3,350,000	\$0	\$1,650,000

*The source of Other is local district funds.

29. Colonial, Renovate and Reconfigure New Castle Middle School

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation, and air conditioning system and electrical upgrades. The school will also be transformed

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into an elementary school and provide space for the district's Special Services programs.

FACILITY DATA

PRESENT	
Location	903 Delaware Ave., New Castle
Gross # square feet	95,985
Age of Building	76 years

PROPOSED

Location	Delaware Street, New Castle
Gross # square feet	101,246
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$500,000	\$0	\$246,300
FY 2008	1,825,600	0	899,200
FY 2009	3,646,800	0	1,796,100
TOTALS	\$5,972,400	\$0	\$2,941,600

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$7,799,740	Total Construction Cost (TCC)
662,984	A/E Fee
89,141	Construction Monitoring
89,141	Loose Equipment & Furniture
83,853	Environmental/Archeological Studies
89,141	Commissioning (% of TCC)
100,000	Project Contingency
\$8,914,000	Total

30. Colonial, Renovate and Reconfigure MCullough Elementary School - HVAC

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation, and air conditioning system and electrical upgrades. The school will be transformed into a middle school with new athletic fields.

FACILITY DATA

PRESENT

Location	20 Chase Ave., New Castle
Gross # square feet	171,535
Age of Building	46 years

PROPOSED

Location	Chase Avenue, New Castle
Gross # square feet	177,226
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$500,000	\$0	\$246,300
FY 2008	2,865,700	0	1,411,500
FY 2009	5,277,900	0	2,599,500
TOTALS	\$8,643,600	\$0	4,257,300

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$10,836,754	Total Construction Cost (TCC)
921,125	A/E Fee
96,757	Construction Monitoring
516,036	Loose Equipment & Furniture
136,714	Environmental/Archeological Studies
193,514	Commissioning (% of TCC)
200,000	Project Contingency
\$12,900,900	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jun 06		
Construction			Jun 07	

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31. Appoquinimink, Construct New Early Childhood Center

PROJECT DESCRIPTION

Funding is requested to complete the planning, construction, and equipping of a new Early Childhood Center.

FACILITY DATA

PROPOSED	
Location	Olive B. Loss Elementary School
Gross # square feet	20,000
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$4,305,600	\$0	\$1,674,400
TOTAL	\$4,305,600	\$0	\$1,674,400

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$5,543,000	Total Construction Cost (TCC)
300,000	A/E Fee
57,000	Loose Equipment & Furniture
30,000	Sewer Agreement with City
50,000	Project Contingency
\$5,980,000	Total

CALENDAR SCHEDULE

	FY	FY	FY	FY
	2005	2006	2007	2008
Construction	Nov 04			
Loose Equipment		Oct 05		
Completion			Jan 07	

32. Caesar Rodney, Land Acquisition-50 Acres

PROJECT DESCRIPTION

Funding is requested for the acquisition of approximately 50 additional acres either immediately adjacent to the existing 25 acre site near Magnolia, other property as available, or some combination. This land would be purchased with the anticipated goal of constructing a new middle school as the population in Kent County continues to grow.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$4,000,000	\$0	\$1,000,000
TOTAL	\$4,000,000	\$0	\$1,000,000

* The source of Other is local district funds.

33. Caesar Rodney, Construct 800-Pupil Middle School

PROJECT DESCRIPTION

Funding is requested for planning, constructing, and equipping a new 800-student middle school.

FACILITY DATA

PROPOSED	
Location	Magnolia
Gross # square feet	124,144
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$5,133,200	\$0	\$1,283,200
FY 2008	15,399,500	0	3,850,000
FY 2009	5,133,200	0	1,283,300
TOTALS	\$25,665,900	\$0	\$6,416,500

*The source of Other is local district funds.

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COST COMPONENT

Cost by Item	
\$692,950	Pre-Design
22,924,252	Total Construction Cost (TCC)
2,771,800	A/E Fee
2,213,482	Loose Equipment & Furniture
140,000	Environmental/Archeological Studies
3,339,916	Project Contingency
\$32,082,400	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design		Sep 05		
Construction		Jun 06		
Loose Equipment			Jun 07	
Completion				Aug 07

34. Caesar Rodney, Renovate and Add to McIlvaine Kindergarten

PROJECT DESCRIPTION

Funding is requested for planning, constructing, renovating and equipping this existing architecturally significant elementary school. Project will include renovations to the existing structure as well as a kitchen, cafeteria, multipurpose room and (8) classroom addition.

FACILITY DATA

PRESENT

Location	Magnolia
Gross # square feet	16,600
Age of Building	70 years

PROPOSED

Location	Magnolia
Gross # square feet	22,000
Estimated time needed to complete project	28 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$1,882,600	\$0	\$470,600
FY 2008	5,647,800	0	1,412,000
FY 2009	1,882,600	0	470,600
TOTALS	\$9,413,000	\$0	\$2,353,200

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$235,975	Pre-Design
8,714,025	Total Construction Cost (TCC)
943,900	A/E Fee
624,500	Loose Equipment & Furniture
115,000	Environmental/Archeological Studies
1,132,800	Project Contingency
\$11,766,200	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design		Sep 05		
Construction		Jun 06		
Loose Equipment				Dec 07
Completion				Jan 08

35. Caesar Rodney, Renovate Reily Brown Elementary School

PROJECT DESCRIPTION

Funding is requested for planning, renovating and equipping the existing 60,060 square foot elementary school. The project will include full renovations of the building and site improvements.

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FACILITY DATA

PROPOSED

Location	Camden-Wyoming
Gross # square feet	60,060
Estimated time needed to complete project	27 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$1,719,000	\$0	\$429,700
FY 2008	5,157,000	0	1,289,300
FY 2009	1,719,000	0	429,700
TOTALS	\$8,595,000	\$0	\$2,148,700

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$202,430	Pre-Design
7,487,652	Total Construction Cost (TCC)
809,718	A/E Fee
1,112,200	Loose Equipment & Furniture
140,000	Environmental/Archeological Studies
991,700	Project Contingency
\$10,743,700	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Construction		Jan 07		
Loose Equipment		Jun 07		
Completion				Aug 08

36. Caesar Rodney, Renovate WB Simpson Elementary School

PROJECT DESCRIPTION

Funding is requested for planning, constructing, renovating and equipping the existing 72,000 square foot elementary school. The project will include full

renovations of the building as well as extensive site improvements incorporating new vehicular circulation for buses and cars.

FACILITY DATA

PRESENT

Location	Camden-Wyoming
Gross # square feet	69,023
Age of Building	42 years

PROPOSED

Location	Camden-Wyoming
Gross # square feet	69,023
Estimated time needed to complete project	27 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$3,010,200	\$0	\$752,600
FY 2008	9,030,800	0	2,257,600
FY 2009	3,010,200	0	752,600
TOTALS	\$15,051,200	\$0	\$3,762,800

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$377,900	Pre-Design
14,026,900	Total Construction Cost (TCC)
1,511,600	A/E Fee
981,000	Loose Equipment & Furniture
95,000	Environmental/Archeological Studies
1,821,600	Project Contingency
\$18,814,000	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2005
Pre-Design	Mar 06			
Construction		Feb 07		
Loose Equipment		Jun 07		
Completion				Aug 08

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37. Caesar Rodney, Renovate Allen Frear Elementary School

PROJECT DESCRIPTION

Funding is requested for planning, constructing, renovating and equipping the existing 69,378 square foot elementary school. The project will include full renovations of the building and site improvements.

FACILITY DATA

PROPOSED

Location	Camden
Gross # square feet	69,378
Estimated time needed to complete project	27 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$2,238,100	\$0	\$559,500
FY 2008	6,714,400	0	1,678,700
FY 2009	2,238,100	0	559,500
TOTALS	\$11,190,600	\$0	\$2,797,700

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$283,000	Pre-Design
10,494,590	Total Construction Cost (TCC)
1,132,000	A/E Fee
699,030	Loose Equipment & Furniture
20,000	Environmental/Archeological Studies
1,359,680	Project Contingency
\$13,988,300	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Pre-Design	Mar 07			
Construction			Mar 08	
Loose Equipment			Jun 08	
Completion				Jun 09

38. Cape Henlopen, Construct 1,600-Pupil High School Replacement

PROJECT DESCRIPTION

Funding is requested for a 1,600-pupil replacement school of the existing Cape Henlopen High School, which was completed and occupied in 1976.

FACILITY DATA

PROPOSED

Location	1250 Kings Hwy., Lewes
Gross # square feet	201,000
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$4,248,600	\$0	\$2,832,400
FY 2008	33,989,100	0	22,659,400
FY 2009	4,248,600	0	2,832,400
TOTALS	\$42,486,300	\$0	\$28,324,200

*The source of Other is local district funds.

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COST COMPONENT

Cost by Item	
\$3,693,084	Pre-Design
58,401,756	Total Construction Cost (TCC)
1,542,298	Loose Equipment & Furniture
426,638	Environmental/Archeological Studies
50,000	Sewer Agreement with City
6,696,724	Project Contingency
\$70,810,500	Total

**39. Cape Henlopen, Renovate and Add to
H.O. Brittingham Elementary School**

PROJECT DESCRIPTION

Funding is requested to replace two boilers, expand the school to provide additional classrooms for Full-Day Kindergarten and Unit Growth, provide central AC, provide electrical upgrades to support AC and enhance physical safety.

FACILITY DATA

PRESENT

Location	400 Mulberry Street, Milton
Gross # square feet	To be determined
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$300,000	\$0	\$200,000
FY 2008	2,773,700	0	1,849,100
TOTALS	\$3,073,700	\$0	\$2,049,100

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$84,000	Pre-Design
4,646,800	Total Construction Cost (TCC)
56,000	Construction Monitoring
168,000	Loose Equipment & Furniture
28,000	Environmental/Archeological Studies
140,000	Project Contingency
\$5,122,800	Total

**40. Cape Henlopen, Renovate and Add to
Richard Shields Elementary School**

PROJECT DESCRIPTION

Funding is requested to replace two boilers, expand the school to provide additional classrooms for Full-Day Kindergarten and Unit Growth, provide central AC, provide electrical upgrades to support AC and enhance physical safety.

FACILITY DATA

PRESENT

Location	910 Shields Avenue, Lewes
Gross # square feet	To be determined
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$320,000	\$0	\$213,300
FY 2008	2,978,100	0	1,985,500
TOTALS	\$3,298,100	\$0	\$2,198,800

*The source of Other is local district funds.

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COST COMPONENT

Cost by Item	
\$84,000	Pre-Design
5,020,900	Total Construction Cost (TCC)
56,000	Construction Monitoring
168,000	Loose Equipment & Furniture
28,000	Environmental/Archeological Studies
140,000	Project Contingency
\$5,496,900	Total

41. Cape Henlopen, Renovate and Add to Milton Elementary School

PROJECT DESCRIPTION

Funding is requested to replace two boilers, expand the school to provide additional classrooms for Full-Day Kindergarten and Unit Growth, provide central AC, provide electrical upgrades to support AC and enhance physical safety.

FACILITY DATA

PROPOSED

Location	512 Federal Street, Milton
Gross # square feet	To be determined
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$340,000	\$0	\$226,700
FY 2008	3,060,500	0	2,040,300
TOTALS	\$3,400,500	\$0	\$2,267,000

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$91,500	Pre-Design
5,149,000	Total Construction Cost (TCC)
61,000	Construction Monitoring
183,000	Loose Equipment & Furniture
30,500	Environmental/Archeological Studies
152,500	Project Contingency
\$5,667,500	Total

42. Cape Henlopen, Renovate Rehoboth Elementary School

PROJECT DESCRIPTION

Funding is requested to replace two boilers, provide central air conditioning, provide electrical upgrades to support AC and enhance physical safety.

FACILITY DATA

PROPOSED

Location	500 Stockley Street, Rehoboth
Gross # square feet	To be determined
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$330,000	\$0	\$220,000
FY 2008	2,925,500	0	1,950,400
TOTALS	\$3,255,500	\$0	\$2,170,400

*The source of Other is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$54,000	Pre-Design
5,119,900	Total Construction Cost (TCC)
36,000	Construction Monitoring
108,000	Loose Equipment & Furniture
18,000	Environmental/Archeological Studies
90,000	Project Contingency
\$5,425,900	Total

43. Cape Henlopen, Renovate Lewes 9th Grade Academy

PROJECT DESCRIPTION

Funding is requested to replace two boilers, provide central air conditioning, provide electrical upgrades and enhance physical safety.

FACILITY DATA

PROPOSED

Location	820 Savannah Road, Lewes
Gross # square feet	To be determined
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$350,000	\$0	\$233,300
FY 2008	3,017,700	0	2,011,900
TOTALS	\$3,367,700	\$0	\$2,245,200

*The source of Other is local district funds

COST COMPONENT

Cost by Item	
\$54,750	Pre-Design
5,302,650	Total Construction Cost (TCC)
36,500	Construction Monitoring
109,500	Loose Equipment & Furniture
18,250	Environmental/Archeological Studies
91,250	Project Contingency
\$5,612,900	Total

44. Delmar, Addition to Delmar Jr/Sr High School

PROJECT DESCRIPTION

Funding is requested to increase the Delmar Fiscal Year 2005 Project (already approved) from six classrooms to eight classrooms.

FACILITY DATA

PRESENT

Location	200 8 th Street, Delmar
Gross # square feet	149,936
Age of Building	5 years

PROPOSED

Location	200 8 th Street, Delmar
Gross # square feet	162,556
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2005	\$1,260,000	\$0	\$315,000
FY 2007	1,829,500	0	457,400
TOTALS	\$3,089,500	\$0	\$772,400

**EDUCATION
95-00-00**

COST COMPONENT

Cost by Item	
\$3,281,900	Total Construction Cost (TCC)
180,000	A/E Fee
100,000	Loose Equipment & Furniture
300,000	Project Contingency
\$3,861,900	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design	Jun 05			
Construction		Mar 06		
Completion				Jun 08

45. Indian River, Roof Replacement for North Georgetown Elementary School

PROJECT DESCRIPTION

Funding is requested to replace the shingle roofing system with a metal roofing system. There have been numerous leaks that have caused physical damage to the building and created several indoor air quality issues within the building.

FACILITY DATA

PROPOSED

Location	Georgetown
Gross # square feet	55,745
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$692,000	\$0	\$461,400
TOTAL	\$692,000	\$0	\$461,400

*The source of Other is local district funds.

46. Indian River, Roof Replacement for Selbyville Middle School

PROJECT DESCRIPTION

Funding is requested to replace the shingle roofing system with a metal roofing system. There have been numerous leaks that have caused physical damage and created several indoor air quality issues within the building.

FACILITY DATA

PROPOSED

Location	Selbyville
Gross # square feet	80,152
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$1,087,400	\$0	\$725,000
TOTAL	\$1,087,400	\$0	\$725,000

*The source of Other is local district funds.

47. Indian River, Roof Replacement for Long Neck Elementary School

PROJECT DESCRIPTION

Funding is requested to replace the shingle roofing system with a metal roofing system. There have been numerous leaks that have caused physical damage to the building and created several indoor air quality issues within the building.

FACILITY DATA

PROPOSED

Location	Millsboro
Gross # square feet	55,690
Estimated time needed to complete project	12 months

EDUCATION

95-00-00

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$692,000	\$0	\$461,400
TOTAL	\$692,000	\$0	\$461,400

*The source of Other is local district funds.

48. Smyrna, Renovate and Add to Smyrna High School

PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a 900-student addition to the existing Smyrna High School.

FACILITY DATA

PRESENT

Location	700 Duck Creek Parkway, Smyrna
Gross # square feet	177,350
Age of Building	30 years

PROPOSED

Location	700 Duck Creek Parkway, Smyrna
Gross # square feet	282,830
Estimated time needed to complete project	30-36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$15,299,800	\$0	\$3,825,000
FY 2008	10,757,700	0	2,689,400
FY 2009	22,949,800	0	5,737,400
TOTALS	\$49,007,300	\$0	\$12,251,800

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$9,000	Pre-Design
51,009,100	Total Construction Cost (TCC)
1,998,000	A/E Fee
500,000	Construction Monitoring
3,500,000	Loose Equipment & Furniture
200,000	Commissioning (% of TCC)
4,043,000	Project Contingency
\$61,259,100	Total

CALENDAR SCHEDULE

	FY 2007	FY 2008	FY 2009	FY 2010
Construction		Jun 08		
Loose Equipment			Jun 09	
Completion				Jun 10

49. Smyrna, Construct New 600-Pupil Clayton Intermediate School

PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a new 600 student intermediate school to meet existing and anticipated growth in the district.

FACILITY DATA

PRESENT

Location	Clayton
Gross # square feet	77,200
Estimated time needed to complete project	14 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$3,089,400	\$0	\$772,400
FY 2008	16,160,000	0	4,040,000
TOTALS	\$19,249,400	\$0	4,812,400

* The source of Other is local district funds.

**EDUCATION
95-00-00**

COST COMPONENT

Cost by Item	
\$10,000	Pre-Design
2,060,000	Property Acquisition
18,238,800	Total Construction Cost (TCC)
740,000	A/E Fee
100,000	Construction Monitoring
1,600,000	Loose Equipment & Furniture
45,000	Environmental/Archeological Studies
60,000	Commissioning (% of TCC)
1,208,000	Project Contingency
\$24,061,800	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design		Jun 07		
Construction			Jun 08	
Completion				Jun 09

50. Smyrna, Land Acquisition for Clayton Intermediate School

PROJECT DESCRIPTION

Funding is requested for the acquisition of 30 acres for the construction of the new 600-pupil Clayton Intermediate School.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$1,608,000	\$0	\$402,000
TOTAL	\$1,608,000	\$0	\$402,000

* The source of Other is local district funds.

51. Smyrna, Renovate and Add to T.D. Clayton Educational Center - Administration

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipping of renovations and additions to the T.D Clayton Center. This project will support the relocation of the district office from its current location. The current district office will house technology and district storage. Renovations will include HVAC, electrical, life safety, plumbing, interior, exterior facade, and site upgrades.

FACILITY DATA

PRESENT

Location	101 S. Locust Street, Smyrna
Gross # square feet	176,749
Estimated time needed to complete project	45 years

PROPOSED

Location	101 S. Locust Street, Smyrna
Gross # square feet	15,150
Estimated time needed to complete project	16 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$198,300	\$0	\$49,600
FY 2009	2,194,000	0	548,500
TOTALS	\$2,392,300	\$0	\$598,100

* The source of Other is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$11,000	Pre-Design
1,870,400	Total Construction Cost (TCC)
200,000	A/E Fee
50,000	Construction Monitoring
400,000	Loose Equipment & Furniture
40,000	Environmental/Archeological Studies
40,000	Commissioning (% of TCC)
109,000	Sewer Agreement
270,000	Project Contingency
\$2,990,400	Total

CALENDAR SCHEDULE

	FY 2007	FY 2008	FY 2009	FY 2010
Design			Jun 09	
Construction				Nov 09
Completion				Jun 10

52. Woodbridge, Renovate and Add to Woodbridge Elementary School

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of renovations to Woodbridge Elementary School. Project includes additional classroom space for Full-day Kindergarten, addition/renovations to the cafeteria/kitchen, upgraded HVAC system to include air conditioning and a new roof.

FACILITY DATA

PROPOSED

Location	503 Governors Avenue, Greenwood
Gross # square feet	101,012
Estimated time needed to complete project	30 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$7,749,500	\$0	\$2,314,800
TOTAL	\$7,749,500	\$0	\$2,314,800

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$379,250	Pre-Design
6,613,125	Total Construction Cost (TCC)
493,025	A/E Fee
455,100	Construction Monitoring
910,200	Loose Equipment & Furniture
151,700	Environmental/Archeological Studies
151,700	Commissioning (% of TCC)
151,700	Sewer Agreement
758,500	Project Contingency
\$10,064,300	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Pre-Design		Dec 06		
Design		Jun 07		
Construction			Sep 07	
Completion				Dec 08

53. Woodbridge, Renovate Roof/HVAC Woodbridge High School

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of renovations to Woodbridge HS. Project includes upgraded HVAC system to include air conditioning and a new roof.

EDUCATION
95-00-00

FACILITY DATA

PROPOSED

Location	307 Laws Street, Bridgeville
Gross # square feet	117,259.61
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$3,185,500	\$0	\$951,500
TOTAL	\$3,185,500	\$0	\$951,500

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$147,000	Pre-Design
2,799,300	Total Construction Cost (TCC)
191,100	A/E Fee
176,400	Construction Monitoring
352,800	Loose Equipment & Furniture
58,800	Environmental/Archeological Studies
58,800	Commissioning (% of TCC)
58,800	Sewer Agreement
294,000	Project Contingency
\$4,137,000	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design		Mar 07		
Construction		Jun 07		
Completion				Jun 09

54. Christina, Renovate Downes Elementary School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Downes Elementary School.

FACILITY DATA

PRESENT

Location	200 Casho Mill Rd., Newark
Gross # square feet	55,321
Estimated time needed to complete project	39 years

PROPOSED

Location	200 Casho Mill Rd., Newark
Gross # square feet	55,321
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$441,700	\$0	\$294,500
FY 2006	3,975,100	0	2,650,000
FY 2007	1,157,400	0	771,600
TOTALS	\$5,574,200	\$0	\$3,716,100

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$6,493,600	Total Construction Cost (TCC)
459,500	A/E Fee
75,000	Construction Monitoring
1,150,600	Loose Equipment & Furniture
150,000	Environmental/Archeological Studies
70,000	Sewer Agreement
891,600	Project Contingency
\$9,290,300	Total

EDUCATION

95-00-00

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design	Sept 05			
Construction	Jan 07			
Completion	Jun 07			

55. Christina, Renovate Maclary Elementary School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Maclary Elementary School.

FACILITY DATA

PRESENT

Location	300 St. Regis Dr., Newark
Gross # square feet	53,044
Estimated time needed to complete project	37 years

PROPOSED

Location	300 St. Regis Dr., Newark
Gross # square feet	53,044
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$474,000	\$0	\$316,000
FY 2006	4,265,600	0	2,843,700
FY 2007	1,056,000	0	704,000
TOTALS	\$5,795,600	\$0	\$3,863,700

- The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$6,655,200	Total Construction Cost (TCC)
497,000	A/E Fee
75,000	Construction Monitoring
1,310,700	Loose Equipment & Furniture
150,000	Environmental/Archeological Studies
70,000	Sewer Agreement
901,400	Project Contingency
\$9,659,300	Total

56. Christina, Renovate Wilson Elementary School

PROJECT DESCRIPTION

Funding is requested to complete renovations to the Wilson Elementary School.

FACILITY DATA

PRESENT

Location	14 Forge Road, Newark
Gross # square feet	56,839
Estimated time needed to complete project	36 years

PROPOSED

Location	14 Forge Road, Newark
Gross # square feet	56,839
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$442,500	\$0	\$295,000
FY 2006	3,982,900	0	2,655,300
FY 2007	1,134,000	0	756,000
TOTALS	\$5,559,400	\$0	\$3,706,300

*The source of Other is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$6,560,700	Total Construction Cost (TCC)
460,400	A/E Fee
75,000	Construction Monitoring
1,258,900	Loose Equipment & Furniture
150,000	Environmental/Archeological Studies
70,000	Sewer Agreement
690,700	Project Contingency
\$9,265,700	Total

57. Christina, Renovate Bancroft Middle School

PROJECT DESCRIPTION

Funding is requested for the design and construction related to converting Bancroft School into a 700-student middle school for grades 6, 7 and 8.

FACILITY DATA

PRESENT

Location	N. Lombard St., Wilmington
Gross # square feet	70,384
Estimated time needed to complete project	79 years

PROPOSED

Location	N. Lombard St., Wilmington
Gross # square feet	131,268
Estimated time needed to complete project	4 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$5,766,000	\$0	\$3,844,000
TOTAL	\$5,766,000	\$0	\$3,844,000

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$7,482,848	Total Construction Cost (TCC)
638,146	A/E Fee
85,086	Construction Monitoring
425,430	Loose Equipment & Furniture
793,404	Environmental/Archeological Studies
85,086	Commissioning (% of TCC)
100,000	Project Contingency
\$9,610,000	Total

58. Christina, Renovate Christiana High School - Add Culinary Arts

PROJECT DESCRIPTION

Funding is requested for the design and construction related to the creation of a Culinary Arts education program at Christiana High School.

FACILITY DATA

PROPOSED

Location	Christiana
Gross # square feet	7,000
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$1,051,200	\$0	\$700,800
FY 2008	9,460,800	0	6,307,200
TOTALS	\$10,512,000	\$0	\$7,008,000

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$17,053,373	Total Construction Cost (TCC)
151,902	A/E Fee
19,856	Construction Monitoring

**EDUCATION
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Cost by Item

198,565	Loose Equipment & Furniture
6,591	Environmental/Archeological Studies
39,713	Commissioning (% of TCC)
50,000	Project Contingency
\$17,520,000	Total

59. Christina, Supplemental Funds, for the 2003 Referendum

PROJECT DESCRIPTION

Funding is requested for supplemental funding to finish the construction and renovation projects approved in the 2003 referendum.

60. Christina, Biotechnology Addition at Glasgow High School

PROJECT DESCRIPTION

Funding is requested for the design and construction of a building addition to house the Biotechnology and medical training initiative at Glasgow High School.

FACILITY DATA

Location	1901 S. College Rd., Glasgow
Gross # square feet	12,000
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$1,318,800	\$0	\$879,200
FY 2008	11,869,200	0	7,912,800
TOTALS	\$13,188,000	\$0	\$8,792,000

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$21,279,200	Total Construction Cost (TCC)
280,320	A/E Fee
70,080	Construction Monitoring
210,240	Loose Equipment & Furniture
5,120	Environmental/Archeological Studies
35,040	Commissioning (% of TCC)
100,000	Project Contingency
\$21,980,000	Total

61. Christina, Performing Arts Addition at Newark High School

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new Performing Arts Building at Newark High School.

FACILITY DATA

PROPOSED

Location	Newark
Gross # square feet	52,000
Estimated time needed to complete project	18 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$1,308,600	\$0	\$872,400
FY 2008	11,777,400	0	7,851,600
TOTALS	\$13,086,000	\$0	\$8,724,000

*The source of Other is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$19,918,533	Total Construction Cost (TCC)
826,506	A/E Fee
121,545	Construction Monitoring
607,725	Loose Equipment & Furniture
34,146	Environmental/Archeological Studies
121,545	Commissioning (% of TCC)
180,000	Project Contingency
\$21,810,000	Total

62. Christina, Athletic Fields at Newark High School

PROJECT DESCRIPTION

Funding is requested for the design and construction of new athletic fields, a concession stand, and bathrooms at Newark High School.

FACILITY DATA

PROPOSED	
Location	Newark
Gross # square feet	14 acres
Estimated time needed to complete project	6 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$237,600	\$0	\$158,400
FY 2008	2,138,400	0	1,425,600
TOTALS	\$2,376,000	\$0	\$1,584,000

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$3,407,284	Total Construction Cost (TCC)
228,173	A/E Fee
28,344	Construction Monitoring
141,722	Loose Equipment & Furniture
4,477	Environmental/Archeological Studies
150,000	Project Contingency
\$3,960,000	Total

63. Christina, Renovate Gauger-Cobbs Middle School

PROJECT DESCRIPTION

Funding is requested to complete renovations at Gauger-Cobbs Middle School.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$658,800	\$0	\$439,200
FY 2010	5,929,200	0	3,952,800
TOTALS	\$6,588,000	\$0	\$4,392,000

* The source of Other is local district funds.

64. Christina, Renovate Kirk Middle School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Kirk Middle School.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$756,000	\$0	\$504,000
FY 2010	6,804,000	0	4,536,000
TOTALS	\$7,560,000	\$0	\$5,040,000

*The source of Other is local district funds.

**EDUCATION
95-00-00**

65. Christina, Renovate Shue-Medill Middle School

PROJECT DESCRIPTION

Funding is requested for renovations at Shue-Medill Middle School.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$1,038,300	\$0	\$692,200
FY 2010	9,344,700	0	6,229,800
TOTALS	\$10,383,000	\$0	6,922,000

*The source of Other is local district funds.

66. Christina, Astro Middle School (Phase II) – Increase to 1,200-Pupils

PROJECT DESCRIPTION

Funding is requested for the design and construction for the expansion of the Astro Middle School. The expansion would encompass increasing from 800 students to 1,200. Also included would be the fit out of the remainder of the building to become an outdoor multi-purpose athletic facility that could be used by the entire district.

FACILITY DATA

PROPOSED

Location	S. College Road, Glasgow
Gross # square feet	50,000
Estimated time needed to complete project	16 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$5,064,000	\$0	\$3,376,000
TOTAL	\$5,064,000	\$0	\$3,376,000

*The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$6,504,032	Total Construction Cost (TCC)
932,491	A/E Fee
129,065	Construction Monitoring
516,258	Loose Equipment & Furniture
79,089	Environmental/Archeological Studies
129,065	Commissioning (% of TCC)
150,000	Project Contingency
\$8,440,000	Total

67. Christina, New Porter Road Elementary – Full-day Kindergraten

PROJECT DESCRIPTION

Funding is requested for design and construction of New Porter Road Elementary School.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$2,760,000	\$0	\$1,840,000
TOTAL	\$2,760,000	\$0	\$1,840,000

*The source of Other is local district funds.

68. Christina, Renovate and Add to Networks Facility

PROJECT DESCRIPTION

Funding is requested for the renovation of and addition to the Networks Facility located in Newark.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$4,680,000	\$0	\$3,120,000
TOTAL	\$4,680,000	\$0	\$3,120,000

*The source of Other is local district funds.

EDUCATION
95-00-00

69. Christina, Land Acquisition for New Elementary School

PROJECT DESCRIPTION

Funding is requested for acquisition of land for a new elementary school.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$1,350,000	\$0	\$900,000
TOTAL	\$1,350,000	\$0	\$900,000

*The source of Other is local district funds.

70. Christina, Construct 840-Pupil Elementary School

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new 840-student elementary school.

FACILITY DATA

PROPOSED

Location	To be determined
Gross # square feet	71,830
Estimated time needed to complete project	24 months
Estimated date of occupancy	2008

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$1,102,800	\$0	\$735,200
FY 2009	9,925,200	0	6,616,800
TOTALS	\$11,028,000	\$0	\$7,352,000

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$3,600,000	Property Acquisition
11,177,359	Total Construction Cost (TCC)
1,058,953	A/E Fee
226,272	Construction Monitoring
1,131,360	Loose Equipment & Furniture
433,512	Environmental/Archeological Studies
452,544	Commissioning (% of TCC)
300,000	Project Contingency
\$18,380,000	Total