

DELAWARE STATE FIRE SCHOOL
75-02-01

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2005	FY 2006	FY 2007 Request	FY 2007 Recommended	FY 2008 Request	FY 2009 Request
1. Fire Simulator Building			\$ 50,000	\$ 50,000		
2. Fire Pumps & Housing			100,000	100,000		
3. Hydraulic Rescue Tools Replacement	\$ 7,500	\$ 135,000	52,500	52,500	\$ 15,000	\$ 97,500
TOTALS	\$ 7,500	\$ 135,000	\$ 202,500	\$ 202,500	\$ 15,000	\$ 97,500

1. Fire Simulator Building

PROJECT DESCRIPTION

Funding is requested to construct a metal pre-fabricated storage building to house a Fire Simulation trailer received through a grant from the federal Department of Homeland Security. The Fire Simulation trailer uses state-of-the-art technology to allow training of fire fighters in various situations with reduced emissions of hydrocarbons and improved safety. The storage building will allow us to protect this sizable investment and provide storage space for other equipment trailers we currently have. This will also extend their usable life.

FACILITY DATA

PROPOSED	
Location	DE State Fire School-Dover
Gross # square feet:	2,500
Estimated time needed to complete project:	6 months
Estimated date of occupancy:	Fiscal Year 2007

IMPACT ON OPERATING BUDGET

<input type="checkbox"/>	None		
<input checked="" type="checkbox"/>	Low	< \$50,000	
<input type="checkbox"/>	Moderate	\$50,000-\$200,000	
<input type="checkbox"/>	High	> \$200,000	

NEW POSITIONS REQUESTED

<input checked="" type="checkbox"/>	No
<input type="checkbox"/>	Yes
<input type="checkbox"/>	If yes, approximately how many.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$50,000	\$0	\$0
TOTAL	\$50,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$50,000	Total Construction Cost (TCC)
\$50,000	Total

2. Fire Pumps and Housing

PROJECT DESCRIPTION

Funding is requested to construct two small buildings and purchase two fire pumps on the training grounds of the Delaware State Fire School.

The pumps are used for training fire fighters on the drill grounds. The water is taken from a static water source (pond) and must be moved by pumps throughout the piping, hose lines and appliances used for training. These pumps and their enclosures will replace pumps that are

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more than 30 years old and have become unserviceable due to age and wear.

FACILITY DATA

PROPOSED	
Location	DE State Fire School-Dover
Gross # square feet:	500
Estimated time needed to complete project:	6 months
Estimated date of occupancy:	Fiscal Year 2007

IMPACT ON OPERATING BUDGET

<input type="checkbox"/>	None	
<input checked="" type="checkbox"/>	Low	< \$50,000
<input type="checkbox"/>	Moderate	\$50,000-\$200,000
<input type="checkbox"/>	High	> \$200,000

NEW POSITIONS REQUESTED

<input checked="" type="checkbox"/>	No
<input type="checkbox"/>	Yes
<input type="checkbox"/>	If yes, approximately how many.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$100,000	\$0	\$0
TOTAL	\$100,000	\$0	\$0

3. Hydraulic Rescue Tools Replacement

PROJECT DESCRIPTION

Funding is requested for the replacement of one hydraulic rescue tool for the Delaware State Fire School on behalf of the Newark, Brandywine Hundred, Claymont, Odessa and Volunteer Hose fire companies. This funding request also includes hydraulic tool replacement for the Fire School. In the past, manufacturers/distributors have donated use of this equipment with replacement and/or maintenance every year. Effective 2005, these companies will no longer supply this service.

IMPACT ON OPERATING BUDGET

<input checked="" type="checkbox"/>	None	
<input type="checkbox"/>	Low	< \$50,000
<input type="checkbox"/>	Moderate	\$50,000-\$200,000
<input type="checkbox"/>	High	> \$200,000

NEW POSITIONS REQUESTED

<input checked="" type="checkbox"/>	No
<input type="checkbox"/>	Yes
<input type="checkbox"/>	If yes, approximately how many.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2004	\$37,500	\$0	\$0
FY 2005	7,500	0	0
FY 2006	135,000	0	0
FY 2007	52,500	0	0
FY 2008	15,000	0	0
FY 2009	97,500	0	0
TOTAL	\$345,000	\$0	\$0

FISCAL YEAR 2008

1. Hydraulic Rescue Tools Replacement \$15,000

See Project Description for FY 2007.

FISCAL YEAR 2009

1. Hydraulic Rescue Tools Replacement \$97,500

See Project Description for FY 2007.