

FUNDING HISTORY

For Fiscal Years 2001-2006

<u>Agency/Project</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
LEGISLATIVE						
Capitol Police Metal Detector				\$ 4,000		
GIS Plotter			\$ 15,000			
Legislative Hall Improvements - appropriated to 10-02-50					\$ 130,000	\$ 570,000
Technology Equipment - JFC/BBC				45,000		
	\$ -	\$ -	\$ 15,000	\$ 49,000	\$ 130,000	\$ 570,000
JUDICIAL						
Court 20 Security - appropriated to					\$ 300,000	
JP Court 1, Frankford					45,000	
Kent County Court Complex	\$ 3,580,000			\$ 4,037,100	7,672,600	\$ 8,000,000
Land Acquisition- Georgetown Courts	400,000					
Minor Capital Improvement and Equipment	250,000		\$ 170,000	500,000	700,000	1,000,000
New Castle County Family Court Renovations			114,100			
New Castle County Courthouse	32,043,000			300,000		
New Castle County Courthouse Heat Remediation					1,305,000	
New Castle County Courthouse Equipment		\$ 2,500,000				
New Castle County Courthouse Capital Outlay/Interior Design					300,000	
Sussex County Family Court Renovations/Land					600,000	
Sussex County Courthouse Renovations		7,000,000	2,000,000	350,000	500,000	
	\$ 36,273,000	\$ 9,500,000	\$ 2,284,100	\$ 5,187,100	\$ 11,422,600	\$ 9,000,000
OFFICE OF MANAGEMENT AND BUDGET*						
Banyan Migration			\$ 6,465,000			
Blendt Farm Purchase			500,000			
Agriculture Research & Education Center			75,000			
800 MHz						\$ 19,000,000
800 MHz System State-wide Backbone	\$ 4,500,000					
Advanced Planning Fund						500,000
Architectural Barrier Removal						150,000
Belvedere State Service Center Renovations						500,000
Capitol Parking/Security						4,000,000
COTS Integrated and Financial Management System				\$ 2,500,000	\$ 4,973,100	
DelDOT - Escheat Funding				10,000,000		
DelDOT - Port of Wilmington				5,015,000		
General Fund Cash to Transportation Trust Fund						72,869,600
Delaware Geological Survey Vehicle						170,000
EMS Information Systems/Defibrillators	450,000					
Environmental Compliance (UST/Asbestos)						1,200,000
Flood Mitigation/Water Supply Initiative					15,000,000	
Green Infrastructure					22,100,000	4,900,000
Job Corps Site	150,000			150,000		
Kent County Aviation					750,000	
Local Law Enforcement Technology and Education Fund				1,000,000		1,250,000
Local Police Technology	1,000,000					
Minor Capital Improvement and Equipment						2,820,000
Police Chiefs Council					1,000,000	
Port of Wilmington					15,000,000	
Technology Fund	5,500,000	\$ 13,000,000		8,598,900		7,000,000
Townsend Building Improvements						2,300,000
Diesel Generator			313,000			
	\$ 11,600,000	\$ 13,313,000	\$ 7,040,000	\$ 27,263,900	\$ 58,823,100	\$ 116,659,600

*Projects for Fiscal Years 2001-2005 were authorized under the Office of the Budget.

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DELAWARE ECONOMIC DEVELOPMENT OFFICE						
Delaware Strategic Fund	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000
Blades Marina		750,000	200,000			
Blue Ball Recreational Facility				520,000		
Riverfront Development Corporation	9,000,000	3,300,000	2,500,000	1,500,000	9,000,000	
Riverfront Contingency				200,000		
Riverfront Development Corporation						5,500,000
City of Wilmington Public Works Yard Relocation						5,500,000
College of Arts and Design				125,000	125,000	
Delaware City Riverfront	300,000	300,000				
Delaware Civic Center					1,000,000	2,000,000
Delaware Stadium Corporation					60,000	
Diamond State Port Corporation						10,000,000
Eastern Shore Environmental						337,400
Fraunhofer		450,000				
Frawley Stadium Improvements				150,000		
Garrison's Tract and Improvements		500,000				
High Tech Business Incubator, DSU	1,500,000	1,800,000	500,000			1,000,000
Information Technology	500,000					
Job Corps Site	-				100,000	
Kalmar Nyckel	150,000					
Laurel Riverfront	100,000					
Biotechnology Institute	5,000,000	2,500,000	2,500,000			
New Economy Initiative					20,500,000	12,000,000
Ross Industrial Park				300,000		
Runway Extension Project						1,000,000
Seaford Riverfront	300,000					
Seaford Industrial Park						500,000
Small Business Development Center			35,000			
Working Capital			100,000	50,000	100,000	
	\$ 26,850,000	\$ 19,600,000	\$ 15,835,000	\$ 12,845,000	\$ 40,885,000	\$ 50,837,400

STATE

Abbott's Mill		\$ 140,000				
Academy Building						\$ 200,000
Archives Moving/Storage	\$ 550,000					
Archives/Record Center		795,000				
Art Collection Completion	200,000					
Bridgeville Public Library	25,000					
Buena Vista Conference Ctr Renovations	650,000					
Cooch-Dayett Mill Projects		50,000			\$ 50,000	100,000
DeBraak Collection	290,600					
Delaware Auto Terminal (Port of Wilmington)	2,500,000					
Delaware City Public Library	25,000	1,650,000				
Delaware Stadium Corp (prior, see DEDO)	700,000					
Delmar Public Library						25,000
Dover Public Library	418,700					500,000
Frankford Public Library		20,000				
Georgetown Public Library	1,239,700					
Greenwood Public Library					25,000	
Harrington Public Library		221,500		\$ 413,500		
Historical Markers		7,000				
Hockessin Public Library				1,316,100		996,400
Kent County Library						25,000
Kirkwood Highway Library					2,161,700	
Laurel Public Library	400,000		\$ 600,000	943,500		
Legislative Hall Display Cases		45,000				
Minor Capital Improvement and Equipment	1,000,000		356,000	300,000	750,000	750,000
Milford Museum				400,000		
Milford District Free Library						25,000
Millsboro Public Library	95,100					
Milton Museum						200,000

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STATE (cont'd)						
Milton Public Library		680,800				
Museum Maintenance			100,000	200,000	925,000	300,000
NCC North Regional Library			802,200			
New Castle County Libraries - Bear Branch						25,000
New Castle County Libraries - Southern Branch						25,000
New Castle Courthouse		750,000	466,300			
New Castle Courthouse Museum				250,000	950,000	
Newark Public Library		374,500				
Old State House/First State Heritage Park					1,000,000	1,500,000
Rehoboth Public Library	100,000					
Seaford District Library	25,000	388,000	514,000		1,200,000	1,000,000
Selbyville Public Library	25,000		55,900	142,600		
Smyrna Public Library		4,500	11,500			
Smyrna Library Land Acquisition		175,000				
South Coastal Library		100,000			25,000	252,500
Statewide Master Plan for Libraries					150,000	
Veterans Cemetery Enhancements-NCC		725,000				300,000
Veterans Home Study			50,000			
Wesley College-Parker Library	800,000					
Wilmington Public Library	275,000					
Wilmington Institute Public Library		275,000	230,000			
Woodlawn Public Library				1,058,000	1,200,000	
World War II Monument/Memorial	100,000				25,000	
	\$ 9,419,100	\$ 6,401,300	\$ 3,185,900	\$ 5,023,700	\$ 8,461,700	\$ 6,223,900
ADMINISTRATIVE SERVICES *						
Architectural Barrier Removal	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
Belvedere State Service Center Renovations					300,000	
Capitol Area Space Study		250,000				
Capital Security Issues					250,000	
Carvel Plaza Deck					464,000	
Department of Agriculture Building HVAC				900,000		
Energy Efficiency Program	200,000	300,000				
Environmental Compliance (UST/Asbestos)	1,000,000	500,000	900,000	1,000,000	1,400,000	
Government Center Plaza Deck Repairs	980,000	980,000				
Governor Bacon Utility/Site Renovations					2,244,000	
Haslet Armory Conversion				9,000,000	300,000	
Maintenance and Restoration	865,000					
Minor Capital Improvement and Equipment	1,135,000		1,309,000	2,500,000	1,900,000	
NCC Old Family Court Bldg Renovations					100,000	
Moving Expenses, Kent County Elections					40,000	
Power Line Relocation					40,000	
Purchase Sussex County Elections Facility					425,000	
Statewide Infrastructure Reinvestment Plan		5,125,000				
Underground Fuel Tanks						
Veterans Home Planning				500,000		
Veterans Home					6,230,000	
	\$ 4,330,000	\$ 7,305,000	\$ 2,359,000	\$ 14,050,000	\$ 13,843,000	\$ -

*The Department of Administrative Services was restructured into the Office of Management and Budget in Fiscal Year 2006.

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HEALTH AND SOCIAL SERVICES						
Belvedere Service Center	\$ 1,300,000			\$ 500,000		
Clean Water State Revolving Fund (21st Century Fund)				1,300,000		\$ 3,321,200
Fluoridation	250,000			500,000	\$ 310,000	
Holloway Campus Cottage Renovations	350,000					
Holloway Campus Master Plan						3,250,000
Maintenance and Restoration	1,500,000		\$ 1,700,000	2,000,000	2,000,000	2,000,000
Minor Capital Improvement and Equipment	600,000	\$ 150,000	218,000	4,800,000	4,688,500	3,123,000
New Psychiatric Hospital/Holloway Campus Master Plan				500,000	5,400,000	
OCME Forensic Building				150,000	1,400,000	750,000
Stockley Medical Center						13,441,600
Stockley Skilled Care Planning/Renovations					1,872,500	
	\$ 4,000,000	\$ 150,000	\$ 1,918,000	\$ 9,750,000	\$ 15,671,000	\$ 25,885,800
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Facilities Space Study					\$ 300,000	
Harlan Building Demolition	\$ 600,000					
Maintenance and Restoration					43,300	\$ 43,300
Minor Capital Improvement and Equipment				\$ 661,000	700,800	725,000
Stevenson House Secure Care Facility	12,500,000	\$ 1,825,000				
Terry Center HVAC				1,815,000		
	\$ 13,100,000	\$ 1,825,000	\$ -	\$ 2,476,000	\$ 1,044,100	\$ 768,300
CORRECTION						
Correctional Facilities Expansion/Construction	\$ 2,100,000					
Baylor Women's Correctional Institution Chapel Construction						\$ 1,600,000
Delaware Correctional Center Maximum Security Construction		\$ 1,937,500				
Maintenance and Restoration					\$ 3,143,400	3,143,400
Master Plan/Women's Facilities Construction	4,500,000					
Minor Capital Improvement and Equipment	2,800,000		\$ 1,864,000	\$ 1,000,000	1,000,000	4,000,000
Repair of Exterior Masonry Walls at HRYCI					2,125,000	4,400,000
Violation of Probation Centers	450,000					
Women's Treatment Center					475,000	
Women's Treatment Center Planning					50,000	
	\$ 9,850,000	\$ 1,937,500	\$ 1,864,000	\$ 1,000,000	\$ 6,793,400	\$ 13,143,400
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Aquatic Weed Harvester		\$ 180,000				
Beach Preservation	\$ 1,000,000	1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 10,000,000
Brandywine Park Ball Fields			2,000			
Brandywine Park War Memorials			28,000			
Broadkill/Slaughter/Pickering Beach Replenishment					2,000,000	
Cape Henlopen State Park	1,000,000		50,000			
Center for Inland Bays						750,000
Channel Marking						250,000
Cleaver House						525,000
Combined Sewer Overflow Remediation	1,000,000	1,300,000			1,500,000	
Conservation Cost Share Program	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000	3,205,000
Critical Roofing Repairs						1,000,000
Dams/Water Control Structures			100,000	2,000,000	500,000	
Debris Pit Remediation	100,000	250,000				
Delaware Seashore Facilities Enhancements						1,750,000
Doxsee Site Improvements					2,100,000	
Excavation Equipment Rental - Assawoman Canal				90,000		
Fox Point Cleanup	500,000					
Garrison Lake Dredging						100,000
Hamilton/Eden Park Remediation					200,000	
Hazard Study	375,000					
Healthways Cleanup/Property to Odessa/Demolition	25,000					
Inland Bays Signage		33,400				

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NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (cont'd)						
Judge Morris Parking Lot		45,000				
Killens State Park- Nature Center	75,000	350,000			160,000	
Lewes Boat Ramp Improvements						750,000
Lewes Facility Improvements						550,000
Little Mill Creek						150,000
Lums Pond Park Improvements				50,000	100,000	
Minor Capital Improvement and Equipment				295,000	1,000,000	1,250,000
New Dredge					650,000	
Newport Boat Ramp	150,000			20,000		
Park Rehabilitation	1,250,000			620,000		
Red Clay Feasibility Study						415,700
Relocation Costs						121,000
Retention Ponds						3,300,000
State Park Facilities						18,000,000
Surface Water Task Force						500,000
Tax/Public Ditches	600,000	800,000	800,000	800,000	1,100,000	1,400,000
Trap Pond - Upgrade Renovations	100,000					
Wilmington CSO's				2,000,000		
Wilmington Parks/Ft. Delaware	1,000,000					
	\$ 9,520,000	\$ 6,303,400	\$ 4,325,000	\$ 9,220,000	\$ 12,655,000	\$ 44,016,700
SAFETY AND HOMELAND SECURITY						
AFIS (Automated Fingerprint Identification System)						\$ 2,500,000
Bomb Squad	\$ 25,000					
Fire Safety Suppression Equipment					\$ 400,000	
Georgetown DMV Facility	1,000,000			\$ 12,666,000		
Helicopter Replacement	540,000	\$ 540,000	\$ 548,000	1,240,400		
Helicopter Lease Purchase				650,000	650,000	650,000
Helicopter Equipment 24/7					143,000	
Integrated Ballistics Identification System						400,000
Minor Capital Improvement and Equipment				510,000	500,000	500,000
New Castle County DMV Lanes				1,400,000		
Pick-up Truck		73,000				
Raid Jackets	6,000					
State Police Bomb Disposal	25,000					
State Police Bomb Truck			35,000			
State Police Capital Outlay					150,000	
State Police Firing Range					1,000,000	2,100,000
Troop 2 Replacement/Construction	2,300,600	3,600,600				
Troop 5 Conversion				2,300,000	305,500	
	\$ 3,896,600	\$ 4,213,600	\$ 583,000	\$ 18,766,400	\$ 3,148,500	\$ 6,150,000
TRANSPORTATION						
Engineering and Contingencies	\$ 9,828,000					
Suburban Streets/Misc. Drainage	20,100,000					
Municipal Street Aid	6,000,000					
Reserve Account	3,852,000					
Program Development	3,350,000					
System Preservation	74,885,000					
System Management	39,452,000					
System Expansion	107,552,000					
Road System		\$ 114,068,000	\$ 143,907,400	\$ 226,010,500	\$ 302,218,800	\$ 345,000,000
Grants and Allocations		26,100,000	26,100,000	26,100,000	26,100,000	21,600,000
Transit System		20,291,000	15,646,500	7,326,400	9,303,500	400,000
Support System		75,398,000	39,089,000	43,235,100	55,988,300	26,100,000
Port of Wilmington				5,015,000		
	\$ 265,019,000	\$ 235,857,000	\$ 224,742,900	\$ 307,687,000	\$ 393,610,600	\$ 393,100,000

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AGRICULTURE						
Agriculture Building/Laboratory Renovations	\$ 700,000					
Conservation Reserve Enhancement Program				\$ 700,000	\$ 700,000	\$ 600,000
Environmentally Controlled Poultry House		\$ 75,000				
Equine Study Economic Impact				75,000	50,000	
Fair Building Improvements					25,000	
Nutrient Management	300,000	600,000				
Redden Lodge, Education Center/Meeting Room	180,000					
Thoroughbred Breeders Program						500,000
	\$ 1,180,000	\$ 675,000	\$ -	\$ 775,000	\$ 775,000	\$ 1,100,000
STATE FIRE PREVENTION COMMISSION						
Fire School Auditorium	\$ 418,800					
Fire Safety Training Facility	175,000					
Housing for Self-Contained Breathing Apparatus	35,000					
Hydraulic Rescue Tools	37,500	\$ 15,000	\$ 30,000	\$ 45,000	\$ 7,500	\$ 135,000
Infrared Cameras		135,000		150,000		
Smoke Detectors					90,000	
	\$ 666,300	\$ 150,000	\$ 30,000	\$ 195,000	\$ 97,500	\$ 135,000
DELAWARE NATIONAL GUARD						
Minor Capital Improvement and Equipment	\$ 500,000	\$ 150,000	\$ 290,000	\$ 500,000	\$ 500,000	\$ 500,000
New STARC Headquarters					2,100,000	
Smyrna Armory Construction		190,000				
	\$ 500,000	\$ 340,000	\$ 290,000	\$ 500,000	\$ 2,600,000	\$ 500,000
UNIVERSITY OF DELAWARE						
Brown Lab					\$ 1,000,000	\$ 3,000,000
Carvel Research and Education Center					2,000,000	2,000,000
Minor Capital Improvement and Equipment	\$ 500,000	\$ 250,000		\$ 1,000,000	1,000,000	
Minor Capital Improvement Reallocation					1,000,000	
Renovate Townsend Hall	4,000,000					
Renovate DuPont Hall		2,500,000	\$ 1,500,000			
Renovate Wolf Hall	3,500,000	3,000,000	2,000,000	3,000,000	4,000,000	2,000,000
Research/Education Center Linear Irrigation				100,000		
	\$ 8,000,000	\$ 5,750,000	\$ 3,500,000	\$ 4,100,000	\$ 9,000,000	\$ 7,000,000
DELAWARE STATE UNIVERSITY						
Administration Building	\$ 8,000,000	\$ 1,500,000	\$ 1,000,000			
Airway Science Facility				\$ 600,000		
Critical Computer Upgrades					\$ 1,000,000	
Information Technology Building		500,000				
Minor Capital Improvement and Equipment		1,250,000	1,000,000	1,000,000	5,000,000	\$ 4,000,000
Multi-Purpose Sports/Wellness Complex		2,500,000	1,500,000	3,000,000		2,915,200
Stadium Lights						200,000
Stadium Improvements - Alumni Field					2,000,000	
	\$ 8,000,000	\$ 5,750,000	\$ 3,500,000	\$ 4,600,000	\$ 8,000,000	\$ 7,115,200

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DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
Administrative Software Project	\$ 465,000	\$ 200,000				
Asset Preservation/Equipment Collegewide		1,380,000	\$ 1,380,000	\$ 1,380,000	\$ 1,400,000	\$ 1,400,000
Campus Improvements, Owens Campus					300,000	
Child Care/Student Center-Owens Campus				1,420,500		
Excellence Through Technology	300,000	300,000	300,000	300,000	300,000	300,000
Jason Bldg. Renovations-Owens Campus	2,430,000	1,718,000	655,000			
Polytech Renovations, Terry Campus	4,000,000					
Education and Technology Building - Terry Campus		1,428,000	815,000	1,160,000	1,800,000	
Stanton Campus Expansion	75,000	40,000	10,000	65,000	5,000,000	5,300,000
Wilmington/Stanton Renovations & Equipment	730,000	934,000	340,000	580,000		
	\$ 8,000,000	\$ 6,000,000	\$ 3,500,000	\$ 4,905,500	\$ 8,800,000	\$ 7,000,000

EDUCATION

Facilities Assessment	\$ 500,000	\$ 709,500				
Full Day Kindergarten Contingency						\$ 13,000,000
Public School Construction Bond Reserve	30,000,000					
Construction Contingency		3,600,000				
Construction Contingency- Appoquinimink Ref.				\$ 2,400,000		
Absalom Jones Community Center		500,000				
Minor Capital Improvement and Equipment				7,113,800	\$ 7,143,800	7,173,800
Neighborhood Schools Planning		3,000,000				
School Library Resources	220,000	220,000				
Tech Prep				195,500	200,000	200,000
Appoquinimink, Addition to Cedar Lane	202,400					
Appoquinimink, Addition to District Office	578,300	578,200				
Appoquinimink, Renovate District Office						900,000
Appoquinimink, Addition to Middletown High	370,000	3,000,000	\$ 1,763,300			
Appoquinimink, Construct 720-Pupil Elementary	756,400	1,000,000	3,769,000			
Appoquinimink, Construct 1000 Pupil Middle					1,700,000	2,500,000
Appoquinimink, Construct 1600 Pupil High					25,427,300	
Appoquinimink, Land Acquisition for 1600 Pupil High					1,121,100	
Appoquinimink, Construct Early Childhood Center					2,500,000	502,600
Appoquinimink, Renovate Middletown Middle	1,532,400	783,100				
Appoquinimink, Renovate Redding Middle	398,000					
Appoquinimink, Addition to Redding Middle					3,500,000	625,400
Appoquinimink, Renovate Athletic Fields						300,000
Appoquinimink, Supplemental Funding			1,069,600			
Architectural Barrier Removal	160,000		159,500	160,000	160,000	160,000
Brandywine, Renovate Claymont Elementary		289,400	3,735,500			
Brandywine, Renovate Concord High		1,493,100	2,000,000	12,042,600		
Brandywine, Renovate Forwood Elementary			300,000	5,524,100		
Brandywine, Renovate Harlan Elementary		491,200	7,320,000			
Brandywine, Renovate Heritage Elementary						2,574,400
Brandywine, Renovate Lombardy Elementary			300,000	4,261,400		
Brandywine, Renovate Marbrook Elementary						2,184,300
Brandywine, Renovate Mt. Pleasant High		1,855,300				
Brandywine, Renovate Mt. Pleasant Elementary		540,000	6,869,200			
Brandywine, Renovate P.S. DuPont Elementary						2,700,000
Brandywine, Renovate Richardson Park Elementary						4,667,900
Brandywine, Renovate Stanton Middle						3,185,600
Brandywine, Renovate Talley Middle School				10,000,000	574,100	
Brandywine, Renovate William Lewis Middle						2,171,800
Caesar Rodney, Renovate Caesar Rodney High	7,000,000	10,000,000	8,741,600			
Caesar Rodney, Renovate Charlton	319,400	500,000	4,400,000	6,616,900	600,000	1,100,000
Caesar Rodney, Renovate Allen Frear Elementary	562,800					
Caesar Rodney, Land Acquisition McIlvaine	240,000					
Caesar Rodney, Renovate Star Hill Elementary	2,000,000		743,100			
Caesar Rodney, Renovate W.B. Simpson Elementary	637,000					
Cape Henlopen, Construct (2) 500 Pupil Middle	1,600,000	5,000,000	5,859,300			
Cape Henlopen, Electrical Renovations	343,200					

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EDUCATION (cont'd)						
Cape Henlopen, Supplemental Funding			1,896,900			
Cape Henlopen, Air Condition Sussex Consortium				844,800		
Cape Henlopen, 6 Classroom Addition				133,000	1,180,100	
Capital, Demolish District Office		458,300				
Capital, Renovate /Addition To BT/W. Dover Elementary	2,528,400	2,528,500	150,000			
Capital, Renovate /Addition Kent Co. Community School	1,120,400	1,018,300		1,615,900		
Capital, Renovate Central Middle	4,002,600	5,002,600	150,000		152,700	
Capital, Renovate Dover High	1,235,100	1,234,500				
Capital, Renovate Wm. Henry Middle	3,560,000	3,560,300	200,000			
Capital, Renovate/Addition To Fairview Elementary	1,142,200	1,038,100				
Capital, Renovate/Addition To Towne Pt. Elementary	1,078,300	1,078,200				
Christina, Autistic School			150,000			
Christina, Statewide Autistic Program Expansion			2,500,000	2,316,500	665,000	
Christina, Construct 800-Pupil Middle				1,135,700	3,310,000	6,911,500
Christina, Construct New 840-Pupil Elementary - A			664,400		2,251,000	4,829,900
Christina, Land for New 840-Pupil Elementary - A			556,200			
Christina, Land for New 1,000-Pupil Middle			865,200			
Christina, Renovate Bancroft Elementary				335,600	3,020,000	
Christina, Renovate Brookside Elementary			284,800	3,543,100		
Christina, Renovate Albert H. Jones Elementary			283,600	3,527,900		
Christina, Renovate Christina High					617,200	5,554,900
Christina, Renovate Drew-Pyle Intermediate					2,409,400	
Christina, Renovate Elisabeth Maclary Elementary					474,000	4,265,600
Christina, Renovate Gallaher Elementary				404,300	3,638,700	
Christina, Renovate Glasgow High				682,000		
Christina, Renovate Jennie Smith Elementary				562,800	5,064,900	
Christina, Renovate J. Wilson Elementary					442,500	3,982,900
Christina, Renovate John R. Downes Elementary					441,700	3,975,100
Christina, Keene-Archaeological Delay	1,000,000					
Christina, Renovate Kirk Middle			263,700	3,280,900		
Christina, Renovate Elbert-Palmer Elementary			95,200	1,184,500		
Christina, Renovate Joseph McVey Elementary				433,800	3,904,000	
Christina, Renovate Newark High School				438,600	3,947,500	
Christina, Renovate Pulaski Elementary			165,200	2,054,600		
Christina, Replace Margaret S. Sterck School						2,700,000
Christina, Renovate West Park Elementary			308,600	3,853,000		
Christina, Sterck Equipment	137,000					
Colonial, Renovate John G. Leach School		2,789,000	1,500,000			
Colonial, Construct 600-Pupil Elementary	9,871,700					
Colonial, Renovate Carrie Downie Elementary			2,400,000	493,200		
Colonial, Renovate Colwyck Elementary				3,335,800		
Colonial, Renovate Gunning Bedford Middle	1,000,000	4,000,000	2,188,000			
Colonial, Renovate Harry O. Eisenberg Elementary				3,422,900		
Colonial, Renovate McCullough Elementary	1,000,000	5,337,500	1,000,000			
Colonial, Renovate Martin Luther King Elementary				2,775,500		
Colonial, Renovate New Castle Middle			3,617,300			
Colonial, Renovate Pleasantville Elementary				3,311,800		
Colonial, Renovate William Penn High	4,000,000	4,000,000	4,940,200			
Colonial, Renovate Wilmington Manor Elementary			600,000	2,070,900		
Delaware Skills Center Building Renovations	350,000	150,000				
Delcastle Air Conditioner Replacement	150,000					
Delmar/Wicomico	100,000					
Delmar Capital Outlay/Equipment					176,000	
Delmar, Classroom Additions and Cafeteria					1,260,000	

FUNDING HISTORY

For Fiscal Years 2001-2006

<u>Agency/Project</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
EDUCATION (cont'd)						
Demolition of Channin/Old Mill Elementary Schools					1,000,000	
Indian River, Construct 1,500-Pupil High (north)	945,980	8,368,600	6,974,000			
Indian River, Construct 1,000-Pupil High (south)	945,980	6,589,500				
Indian River, Construct 1,000 Pupil-High, land (south)			5,079,100			
Indian River, New Sussex Centarl High, HVAC Repairs						1,500,000
Indian River, Renovate East Millsboro Elementary						823,700
Indian River, Renovate Richard Allen School		84,700				
Indian River, Renovate Frankford Elementary			960,200		334,600	501,800
Indian River, Renovate Georgetown Elementary	21,480	310,400				
Indian River, Renovate Howard T. Ennis School	2,223,800					
Indian River, Renovate Phillip C. Showell School	36,000	528,300	500			836,400
Indian River, Renovate East Millsboro Elementary			1,016,700		549,100	
Indian River, Renovate Education Complex				267,500		1,070,000
Indian River, Renovate Education Complex (FY 2004 Referenda)						516,500
Indian River, Renovate Indian River High				861,500	879,300	3,517,300
Indian River, Renovate Lord Baltimore Elementary				482,300	2,021,600	
Indian River, Renovate Lord Baltimore Elementary (FY 2004 Referenda)					1,929,100	
Indian River, Renovate Sussex Central High				406,700	1,626,700	
Indian River, Renovate Sussex Central High (FY 2004 Referenda)					5,916,500	866,400
Indian River, Renovate Sussex Central Middle				338,900	325,300	1,030,300
Indian River, Renovate Sussex Central Middle (FY 2004 Referenda)						311,200
Indian River, Supplemental Funding 1,000-Pupil High				1,614,900		
Indian River, Supplemental Funding 1,500-Pupil High				2,480,000		
Indian River, Supplemental Funding				152,800		
Lake Forest, Addition to Central High School						623,800
Lake Forest, Capital Outlay/Equipment					60,000	
Lake Forest, Construct 600 Pupil South Elementary						482,400
Lake Forest, Renovate W. T. Chipman Middle	1,584,100					
Lake Forest, Renovate Lake Forest High	1,544,200					119,200
Lake Forest, Renovate/Addition to Lake Forest E. Elemen	773,800					
Lake Forest, Renovate/Addition to Lake Forest N. Elemen	1,618,700					
Milford, Capital Outlay/Equipment					36,000	
Milford, Construct New Banneker Elementary	6,717,100					
Milford, Renovate Milford High	1,980,200					
NCC Vo-Tech, Construct 1,000-Pupil High	2,000,000	3,000,000	10,800,000		8,625,000	3,000,000
NCC Vo-Tech, Supplemental Funding 1,000-Pupil High					2,585,800	
NCCo. Vo-Tech, Marshallton Cafeteria			100,000			
NCCo. Vo-Tech, Delaware Skills Center					408,000	250,000
Polytech, Construct 18 Classrooms					302,800	2,725,400
Red Clay, Land Purchase New Hockessin Elementary			1,545,000			
Red Clay, Brandywine Springs Lease/Purchase	3,360,000					
Red Clay, Renovate Brandywine Springs				10,700		16,100
Red Clay, Construct New 650-Pupil Elementary				6,458,600		
Red Clay, Dickinson Field Relocation					100,000	
Red Clay, Renovate A.I. DuPont Middle				78,800		2,108,900
Red Clay, Renovate Baltz Elementary				5,472,000		
Red Clay, Renovate Conrad Middle				682,100	8,411,100	
Red Clay, Renovate Dickinson High				470,500	11,045,100	
Red Clay, Renovate Forest Oak Elementary				2,972,500		
Red Clay, Renovate HB DuPont Middle				183,100		274,600
Red Clay, Renovate Heritage Elementary				96,100		
Red Clay, Renovate Highlands Elementary			1,742,800			
Red Clay, Renovate Lewis Elementary				85,900	128,900	
Red Clay, Renovate Linden Hill Elementary				2,707,200		
Red Clay, Renovate Marbrook Elementary				81,600		
Red Clay, Renovate McKean High				429,400	9,945,100	
Red Clay, Renovate H.B. Meadowood Middle				52,800		

FUNDING HISTORY

For Fiscal Years 2001-2006

<u>Agency/Project</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
EDUCATION (cont'd)						
Red Clay, Renovate Meadowood Program						79,300
Red Clay, Renovate Mote Elementary				3,080,800		
Red Clay, Renovate Richardson Park Elem				184,700	277,000	
Red Clay, Renovate Richey Elementary				2,997,200		
Red Clay, Renovate Shortlidge Academy						2,048,200
Red Clay, Renovate Shortlidge Elementary				76,500		
Red Clay, Renovate Skyline Middle				160,900		4,308,600
Red Clay, Renovate Stanton Middle				126,000	189,000	
Red Clay, Renovate Telegraph Road				81,500		122,200
Red Clay, Renovate Warner Elem/Kdgtm Ctr				4,767,000		
Red Clay, Renovate Wilmington Campus				510,400		765,600
Red Clay, Renovate/Addition to A.I. duPont High				298,400	6,101,900	
Seaford, Renovate Blades Elementary	4,922,800					
Seaford, Renovate/Addition to Blades Elementary						1,082,100
Seaford, Renovate Central Elementary						743,300
Seaford, Renovate Douglas Intermediate	404,600	1,000,000				
Seaford, Renovate Douglas Elementary						422,800
Seaford, Renovate/Addition Seaford Middle						1,827,900
Seaford, Renovate/Addition to West Seaford Elementary						1,104,800
Seaford, Renovate Seaford High	1,939,600					1,612,800
Smyrna, Addition to Smyrna Middle						6,000,000
Smyrna, Construct 700-Pupil Junior High	9,000,000	1,605,600				
Smyrna, Construct 600-Pupil Elementary						400,000
Smyrna, Renovate Clayton Elementary	649,500					
Smyrna, Addition/Renovation to Clayton Elementary						1,535,200
Smyrna, Renovate John Bassett Moore Middle	694,500		6,250,300			
Smyrna, Addition/Renovation to North Smyrna Elementary						2,828,800
Smyrna, Renovate North Smyrna Elementary	164,000	1,476,800				
Smyrna, Addition/Renovation to Smyrna Elementary						1,835,200
Smyrna, Renovate Smyrna Elementary	164,000	1,476,800				
Smyrna, Renovate Smyrna High	824,560	4,000,000	3,421,000			
Smyrna, Renovate Smyrna Kindergarten	576,800					
Smyrna, Renovate District Office			134,100			
State Consortium on Tech Prep Programs	500,000	325,000	150,000			
Sussex Vo-Tech, Sewer Connection and Generator						600,000
Sussex Vo-Tech, Roof and Floor Replacement						622,300
Woodbridge, New Agricultural Building			532,500			
Woodbridge, Construct New Athletic Fields					2,277,700	
Woodbridge, Renovate Existing Athletic Fields					604,500	
Woodbridge, Four Grade Addition			6,134,200	1,600,000		
Woodbridge, Renovate Troop 5 for New District Office					260,300	
Woodbridge, Construct 700-Pupil Middle		1,250,000				
	\$ 123,287,300	\$ 95,770,800	\$ 116,649,800	\$ 130,340,700	\$ 141,821,400	\$ 124,678,800
TWENTY-FIRST CENTURY FUNDS						
Community Redevelopment	\$ 10,000,000		\$ 1,005,000	\$ 3,670,000	\$ 8,000,000	
Delaware Water Pollution Control Revolving Fund					1,000,000	\$ 1,000,000
Drinking Water Fund			1,750,000	9,000		5,000,000
Farmland Preservation	7,000,000	\$ 6,000,000	5,000,000	3,500,000	8,900,000	
Open Space Program	15,000,000	2,000,000				
Resource, Conservation & Develop.	5,000,000	5,000,000	4,500,000	6,200,000	7,000,000	7,000,000
Water/Wastewater Fund	10,000,000	2,400,000	3,300,000	4,500,000	10,000,000	8,000,000
	\$ 47,000,000	\$ 15,400,000	\$ 15,555,000	\$ 17,879,000	\$ 34,900,000	\$ 21,000,000