

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2007 GOVERNOR RECOMMENDED
10-02 - OFFICE OF MANAGEMENT AND BUDGET		
N/A	800 MHz	\$ 13,700,000
N/A	ERP Financials	15,100,000
N/A	Veteran's Home Equipment	1,400,000
N/A	Local Law Enforcement Technology and Education Fund	1,250,000
N/A	General Fund Cash to Transportation Trust Fund	20,000,000
1 of 11	Minor Capital Improvement and Equipment	2,500,000
2 of 11	Environmental Compliance (UST/Asbestos/Other)	1,200,000
3 of 11	Architectural Barrier Removal/ADA	150,000
4 of 11	Kent County Court Complex	16,720,500
<i>02- JUDICIAL PROJECTS</i>		
2 of 6	Security Improvements	250,000
3 of 6	Minor Capital Improvement and Equipment	500,000
<i>20- DEPARTMENT OF STATE PROJECTS</i>		
3 of 16	Minor Capital Improvement and Equipment	500,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>		
2 of 8	Minor Capital Improvement and Equipment	3,000,000
6b of 8	Delaware Psychiatric Center Critical Deferred Maintenance	5,598,200
7 of 8	Stockley Medical Center	19,825,500
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>		
2 of 4	Minor Capital Improvement and Equipment	500,000
<i>38 - CORRECTION PROJECTS</i>		
2 of 4	Minor Capital Improvement and Equipment	3,135,400
3 of 4	Site Master Plans - SCI, BWCI, PCCC	250,000
4 of 4	Howard R. Young Correctional Institution Kitchen Renovation Planning	50,000
<i>45 - SAFETY AND HOMELAND SECURITY PROJECTS</i>		
6 of 11	Minor Capital Improvement and Equipment	500,000
<i>76 - DELAWARE NATIONAL GUARD PROJECTS</i>		
1 of 3	Minor Capital Improvement and Equipment	500,000
		\$ 106,629,600
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE		
1 of 4	Delaware Strategic Fund	\$ 10,000,000
2 of 4	New Economy Initiative - Year Three	10,000,000
3 of 4	Fraunhofer Vaccine Development	1,000,000
N/A	Riverfront Development Corporation	5,000,000
N/A	Diamond State Port Corporation	7,000,000
		\$ 33,000,000
20 - STATE		
1 of 16	Museum Maintenance	\$ 350,000
10 of 16	Kirkwood Public Library	1,419,000
11 of 16	Hockessin Public Library	1,208,000
12 of 16	South Coastal Library	2,000,000
14 of 16	New Castle County Libraries - Bear Branch	3,530,000
		\$ 8,507,000

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35 - HEALTH AND SOCIAL SERVICES		
1 of 8	Maintenance and Restoration	\$ 2,000,000
		<u>\$ 2,000,000</u>
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
4 of 4	Maintenance and Restoration	\$ 50,000
		<u>\$ 50,000</u>
38 - CORRECTION		
1 of 4	Maintenance and Restoration	\$ 2,500,000
		<u>\$ 2,500,000</u>
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
2 of 12	Conservation Cost Share	\$ 3,205,000
3 of 12	Tax/Public Ditches	1,400,000
4 of 12	Beach Preservation	3,700,000
6 of 12	Park Development/Rehabilitation	4,000,000
8 of 12	Red Clay Feasibility Study	415,800
		<u>\$ 12,720,800</u>
45 - SAFETY AND HOMELAND SECURITY		
2 of 11	Automated Fingerprint Identification System (AFIS)	\$ 2,500,000
7 of 11	Helicopter (Lease Purchase)	650,000
		<u>\$ 3,150,000</u>
75 - FIRE PREVENTION COMMISSION		
1 of 3	Fire Simulator Building	\$ 50,000
2 of 3	Fire Pumps and Housing	100,000
3 of 3	Rescue Tool Replacement	52,500
		<u>\$ 202,500</u>
90-01 - UNIVERSITY OF DELAWARE		
1 of 4	Brown Lab	\$ 3,500,000
		<u>\$ 3,500,000</u>
90-03 - DELAWARE STATE UNIVERSITY		
1 of 4	Minor Capital Improvement and Equipment	\$ 3,500,000
		<u>\$ 3,500,000</u>
90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE		
1 of 6	Excellence Through Technology Campaign	\$ 300,000
2 of 6	Stanton Campus Expansion	1,000,000
3 of 6	Collegewide Asset Preservation	1,400,000
4 of 6	Campus Improvements: Owens Campus	205,000
5 of 6	Campus Improvements: Terry Campus	230,000
6 of 6	Stanton/Wilmington Renovations	365,000
		<u>\$ 3,500,000</u>

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95 - EDUCATION		
1 of 70	Minor Capital Improvement and Equipment	\$ 7,203,800
2 of 70	Architectural Accessibility	160,000
3 of 70	Red Clay, Renovate Brandywine Springs Elementary School	271,100
4 of 70	Red Clay, Renovate H.B. duPont Middle School	4,628,000
5 of 70	Red Clay, Renovate Meadowood Program	1,335,700
6 of 70	Red Clay, Renovate Wilmington Campus	12,902,300
7 of 70	Red Clay, Renovate Telegraph Road Facility	2,060,300
8 of 70	Appoquinimink, Construct New 1,000-Pupil Middle School	11,777,300
9 of 70	Appoquinimink, Renovate Athletic Fields	2,726,400
10 of 70	Appoquinimink, Renovate District Office	769,200
11 of 70	Indian River, Renovate Sussex Central Middle School	3,579,400
12 of 70	Indian River, Renovate Indian River Education Complex	6,191,400
13 of 70	Smyrna, Addition to Smyrna Middle School	2,204,000
14 of 70	Smyrna, Construct New 600-Pupil Middle School	7,323,400
15 of 70	Sussex Tech, Sewer Connection and Generator	1,132,500
16 of 70	Sussex Tech, Renovations	39,300
17 of 70	Sussex Tech, Replace Modular Classrooms	1,592,000
18 of 70	Lake Forest, Construct New 600-Pupil South Elementary School	7,241,000
19 of 70	Lake Forest, Renovate Lake Forest High School	1,194,400
20 of 70	Lake Forest, Renovate North Elementary School	44,200
21 of 70	Lake Forest, Renovate Chipman Middle School	82,700
22 of 70	Brandywine, Renovate P.S. DuPont Elementary School	23,981,200
23 of 70	Brandywine, Construct New 600-Pupil Elementary School	505,000
24 of 70	Brandywine Renovate Springer Middle School	1,700,000
26 of 70	Polytech, Renovate Poly Tech High School	812,300
28 of 70	Colonial, Land Acquisition for New 1,200-Pupil Elementary School	3,350,000
29 of 70	Colonial, Renovate and Reconfigure New Castle Middle School	500,000
30 of 70	Colonial, Renovate and Reconfigure McCullough Elementary School	500,000
		\$ 105,806,900
TWENTY-FIRST CENTURY FUND		
N/A	Delaware Water Pollution Control Revolving Fund	\$ 500,000
		\$ 500,000
	SUB-TOTAL NON-TRANSPORTATION:	\$ 285,566,800
55 - TRANSPORTATION		
1 of 4	Road System	\$ 66,960,800
2 of 4	Grants and Allocations	21,600,000
3 of 4	Transit System	2,703,000
4 of 4	Support System	25,240,000
		\$ 116,503,800
	TOTAL NON-TRANSPORTATION AND TRANSPORTATION	\$ 402,070,600