

**LEGISLATIVE  
DEPARTMENT SUMMARY**

01-00-00 Appropriation Units	POSITIONS				DOLLARS			
	FY 2005 Actual	FY 2006 Budget	FY 2007 Request	FY 2007 Recommend	FY 2005 Actual	FY 2006 Budget	FY 2007 Request	FY 2007 Recommend
<b>General Assembly, House</b>								
General Funds	29.0	31.0	31.0	<b>31.0</b>	4,953.9	5,325.8	5,325.8	<b>5,622.3</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>29.0</u>	<u>31.0</u>	<u>31.0</u>	<u><b>31.0</b></u>	<u>4,953.9</u>	<u>5,325.8</u>	<u>5,325.8</u>	<u><b>5,622.3</b></u>
<b>General Assembly, Senate</b>								
General Funds	18.0	18.0	18.0	<b>18.0</b>	2,781.1	3,307.0	3,307.0	<b>3,481.4</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>18.0</u>	<u>18.0</u>	<u>18.0</u>	<u><b>18.0</b></u>	<u>2,781.1</u>	<u>3,307.0</u>	<u>3,307.0</u>	<u><b>3,481.4</b></u>
<b>Interstate Cooperation Comm</b>								
General Funds					799.6	864.4	864.4	<b>864.4</b>
Appropriated S/F								
Non-Appropriated S/F								
					<u>799.6</u>	<u>864.4</u>	<u>864.4</u>	<u><b>864.4</b></u>
<b>Legislative Council</b>								
General Funds	34.0	34.0	34.0	<b>34.0</b>	3,107.1	3,958.6	4,372.1	<b>4,149.5</b>
Appropriated S/F								
Non-Appropriated S/F					29.0			
	<u>34.0</u>	<u>34.0</u>	<u>34.0</u>	<u><b>34.0</b></u>	<u>3,136.1</u>	<u>3,958.6</u>	<u>4,372.1</u>	<u><b>4,149.5</b></u>
<b>TOTAL</b>								
General Funds	81.0	83.0	83.0	<b>83.0</b>	11,641.7	13,455.8	13,869.3	<b>14,117.6</b>
Appropriated S/F								
Non-Appropriated S/F					29.0			
	<u>81.0</u>	<u>83.0</u>	<u>83.0</u>	<u><b>83.0</b></u>	<u>11,670.7</u>	<u>13,455.8</u>	<u>13,869.3</u>	<u><b>14,117.6</b></u>
<b>OTHER AVAILABLE FUNDS - REGULAR OPERATIONS</b>								
General Funds					-1.4	3,184.1		
Special Funds					-0.1			
					<u>-1.5</u>	<u>3,184.1</u>		
<b>TOTAL DEPARTMENT - REGULAR OPERATIONS</b>								
General Funds					11,640.3	16,639.9	13,869.3	<b>14,117.6</b>
Special Funds					28.9			
					<u>11,669.2</u>	<u>16,639.9</u>	<u>13,869.3</u>	<u><b>14,117.6</b></u>
<b>TOTAL DEPARTMENT - FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS CAPITAL IMPROVEMENTS - SPECIAL FUNDS</b>								
<b>GRAND TOTAL</b>								
General Funds					11,640.3	16,639.9	13,869.3	<b>14,117.6</b>
Special Funds					28.9			
					<u>11,669.2</u>	<u>16,639.9</u>	<u>13,869.3</u>	<u><b>14,117.6</b></u>
				( Reverted )	526.4			
				( Encumbered )	91.9			
				( Continuing )	3,092.2			