

**OTHER ELECTIVE OFFICES
DEPARTMENT SUMMARY**

12-00-00 Appropriation Units	POSITIONS				DOLLARS			
	FY 2005 Actual	FY 2006 Budget	FY 2007 Request	FY 2007 Recommend	FY 2005 Actual	FY 2006 Budget	FY 2007 Request	FY 2007 Recommend
Lieutenant Governor								
General Funds	6.0	6.0	6.0	6.0	432.9	508.2	545.6	542.2
Appropriated S/F								
Non-Appropriated S/F					58.4			
	<u>6.0</u>	<u>6.0</u>	<u>6.0</u>	<u>6.0</u>	<u>491.3</u>	<u>508.2</u>	<u>545.6</u>	<u>542.2</u>
Auditor Of Accounts								
General Funds	36.0	36.0	36.0	36.0	2,749.4	2,867.4	3,739.9	3,044.6
Appropriated S/F	6.0	6.0	6.0	6.0	490.7	873.8	886.9	873.8
Non-Appropriated S/F					20.2			
	<u>42.0</u>	<u>42.0</u>	<u>42.0</u>	<u>42.0</u>	<u>3,260.3</u>	<u>3,741.2</u>	<u>4,626.8</u>	<u>3,918.4</u>
Insurance Commissioner								
General Funds					1.6			
Appropriated S/F	77.0	77.0	77.0	77.0	21,187.8	19,673.8	22,532.9	21,809.0
Non-Appropriated S/F	2.0	2.0	2.0	2.0	524.2	499.8	532.8	532.8
	<u>79.0</u>	<u>79.0</u>	<u>79.0</u>	<u>79.0</u>	<u>21,713.6</u>	<u>20,173.6</u>	<u>23,065.7</u>	<u>22,341.8</u>
State Treasurer								
General Funds	13.0	13.5	13.5	13.5	81,656.2	30,685.9	30,762.4	31,758.9
Appropriated S/F	9.0	9.5	9.5	9.5	3,120.9	32,769.7	32,957.4	37,041.2
Non-Appropriated S/F					257,082.3	180,400.0	180,400.0	180,400.0
	<u>22.0</u>	<u>23.0</u>	<u>23.0</u>	<u>23.0</u>	<u>341,859.4</u>	<u>243,855.6</u>	<u>244,119.8</u>	<u>249,200.1</u>
TOTAL								
General Funds	55.0	55.5	55.5	55.5	84,840.1	34,061.5	35,047.9	35,345.7
Appropriated S/F	92.0	92.5	92.5	92.5	24,799.4	53,317.3	56,377.2	59,724.0
Non-Appropriated S/F	2.0	2.0	2.0	2.0	257,685.1	180,899.8	180,932.8	180,932.8
	<u>149.0</u>	<u>150.0</u>	<u>150.0</u>	<u>150.0</u>	<u>367,324.6</u>	<u>268,278.6</u>	<u>272,357.9</u>	<u>276,002.5</u>
OTHER AVAILABLE FUNDS - REGULAR OPERATIONS								
General Funds					-0.7	4,476.6		
Special Funds					-0.1			
					<u>-0.8</u>	<u>4,476.6</u>		
TOTAL DEPARTMENT - REGULAR OPERATIONS								
General Funds					84,839.4	38,538.1	35,047.9	35,345.7
Special Funds					282,484.4	234,217.1	237,310.0	240,656.8
					<u>367,323.8</u>	<u>272,755.2</u>	<u>272,357.9</u>	<u>276,002.5</u>
TOTAL DEPARTMENT - FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS CAPITAL IMPROVEMENTS - SPECIAL FUNDS								
GRAND TOTAL								
General Funds					84,839.4	38,538.1	35,047.9	35,345.7
Special Funds					282,484.4	234,217.1	237,310.0	240,656.8
					<u>367,323.8</u>	<u>272,755.2</u>	<u>272,357.9</u>	<u>276,002.5</u>
					(Reverted)	116.9		
					(Encumbered)	51.4		
					(Continuing)	4,425.2		