

**ELECTIONS
DEPARTMENT SUMMARY**

70-00-00 Appropriation Units	POSITIONS				DOLLARS			
	FY 2005 Actual	FY 2006 Budget	FY 2007 Request	FY 2007 Recommend	FY 2005 Actual	FY 2006 Budget	FY 2007 Request	FY 2007 Recommend
Commissioner of Elections								
General Funds	11.0	13.0	13.0	13.0	1,033.3	1,246.2	2,049.5	1,285.3
Appropriated S/F					93.8			
Non-Appropriated S/F	2.0	2.0	2.0	2.0	1,123.0			
	<u>13.0</u>	<u>15.0</u>	<u>15.0</u>	15.0	<u>2,250.1</u>	<u>1,246.2</u>	<u>2,049.5</u>	1,285.3
New Castle County Elections								
General Funds	17.0	18.0	18.0	18.0	1,830.0	1,185.3	3,019.0	1,261.6
Appropriated S/F								
Non-Appropriated S/F					810.7			
	<u>17.0</u>	<u>18.0</u>	<u>18.0</u>	18.0	<u>2,640.7</u>	<u>1,185.3</u>	<u>3,019.0</u>	1,261.6
Kent County Elections								
General Funds	8.0	8.0	8.0	8.0	998.5	669.7	1,247.5	718.3
Appropriated S/F					110.2			
Non-Appropriated S/F					62.6			
	<u>8.0</u>	<u>8.0</u>	<u>8.0</u>	8.0	<u>1,171.3</u>	<u>669.7</u>	<u>1,247.5</u>	718.3
Sussex County Elections								
General Funds	7.0	8.0	8.0	8.0	799.8	582.0	1,033.1	581.3
Appropriated S/F					26.0			
Non-Appropriated S/F					50.0			
	<u>7.0</u>	<u>8.0</u>	<u>8.0</u>	8.0	<u>875.8</u>	<u>582.0</u>	<u>1,033.1</u>	581.3
TOTAL								
General Funds	43.0	47.0	47.0	47.0	4,661.6	3,683.2	7,349.1	3,846.5
Appropriated S/F					230.0			
Non-Appropriated S/F	2.0	2.0	2.0	2.0	2,046.3			
	<u>45.0</u>	<u>49.0</u>	<u>49.0</u>	49.0	<u>6,937.9</u>	<u>3,683.2</u>	<u>7,349.1</u>	3,846.5
OTHER AVAILABLE FUNDS - REGULAR OPERATIONS								
General Funds					-0.1	551.5		
Special Funds					0.1			
						<u>551.5</u>		
TOTAL DEPARTMENT - REGULAR OPERATIONS								
General Funds					4,661.5	4,234.7	7,349.1	3,846.5
Special Funds					2,276.4			
					<u>6,937.9</u>	<u>4,234.7</u>	<u>7,349.1</u>	3,846.5
TOTAL DEPARTMENT - FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS CAPITAL IMPROVEMENTS - SPECIAL FUNDS								
GRAND TOTAL								
General Funds					4,661.5	4,234.7	7,349.1	3,846.5
Special Funds					2,276.4			
					<u>6,937.9</u>	<u>4,234.7</u>	<u>7,349.1</u>	3,846.5
	(Reverted)				20.1			
	(Encumbered)				62.2			
	(Continuing)				489.3			