

DELAWARE STATE FIRE SCHOOL
75-02-01

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2006	FY 2007	FY 2008 Request	FY 2008 Recommended	FY 2009 Request	FY 2010 Request
1. Concrete Repair			\$ 65,000	\$ 65,000		
2. Rope Rescue Training Tower			200,000			
3. Hydraulic Rescue Tools Replacement	\$ 135,000	\$ 52,500	30,000	30,000	\$ 105,000	\$ 150,000
TOTALS	\$ 135,000	\$ 52,500	\$ 295,000	\$ 95,000	\$ 105,000	\$ 150,000

1. Concrete Repair

PROJECT DESCRIPTION

Funding is requested to repair and enlarge the drainage and fuel capturing system on the flammable liquids pad. This project would enable reconstruction of the drainage trough, which is crumbling due to 30 years of exposure to fire, and allow all firefighting water to flow into the fuel/water separator system. When fighting flammable liquid fires, a small amount of fuel is mixed with the water. This water presently drifts onto the surrounding grassy area, killing the grass and encouraging erosion of the embankment near the liquids pad. Construction of a concrete runoff area and curb combination would capture this spray and return it to the reconstructed runoff ditch that flows into the separators for disposal.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2008	\$65,000	\$0	\$0
TOTAL	\$65,000	\$0	\$0

2. Rope Rescue Training Tower

PROJECT DESCRIPTION

Funding is requested to replace the rope rescue training tower. The present tower was constructed in 1996 and was designed as a temporary fix for overcrowding in rescue classes. The temporary tower, constructed from utility poles and plywood, is rapidly nearing the end of its lifespan from a safety standpoint. This project would ensure the safety of rope rescue students and allow the Department of Correction and police agencies to continue using this equipment to prepare for emergencies.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2008	\$200,000	\$0	\$0
TOTAL	\$200,000	\$0	\$0

3. Hydraulic Rescue Tools Replacement

PROJECT DESCRIPTION

Funding is requested for the replacement of one hydraulic rescue tool for the Delaware State Fire School on behalf of the Volunteer Hose, Dover and Rehoboth Beach fire companies. This funding request also includes hydraulic tool replacement for the Fire School.

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CAPITAL REQUEST

FUNDING

	<u>STATE</u>	<u>FEDERAL</u>	<u>OTHER</u>
FY 2006	\$135,000	\$0	\$0
FY 2007	52,500	0	0
FY 2008	30,000	0	0
FY 2009	105,000	0	0
FY 2010	150,000	0	0
TOTALS	\$472,500	\$0	\$0

FISCAL YEAR 2009

1. Hydraulic Rescue Tools Replacement
\$105,000

See Project Description for FY 2008.

FISCAL YEAR 2010

1. Hydraulic Rescue Tools Replacement
\$150,000

See Project Description for FY 2008.