

FUNDING HISTORY

For Fiscal Years 2002-2007

<u>Agency/Project</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
LEGISLATIVE						
Capitol Police Metal Detector			\$ 4,000			
GIS Plotter		\$ 15,000				
Legislative Hall Improvements				\$ 130,000	\$ 570,000	
Legislative Hall Sound System						\$ 50,000
Technology Equipment - JFC/BBC			45,000			
	\$ -	\$ 15,000	\$ 49,000	\$ 130,000	\$ 570,000	\$ 50,000
JUDICIAL						
Court 20 Security				\$ 300,000		
JP Court 1, Frankford				45,000		
Minor Capital Improvement and Equipment		\$ 170,000	\$ 500,000	700,000	\$ 1,000,000	\$ 500,000
New Castle County Family Court Renovations		114,100				
New Castle County Courthouse			300,000			
New Castle County Courthouse Heat Remediation				1,305,000		
New Castle County Courthouse Equipment	\$ 2,500,000					
New Castle County Courthouse Capital Outlay/Interior Design				300,000		
Security Improvements						250,000
Sussex County Family Court Renovations/Land				600,000		
Sussex County Courthouse Renovations	7,000,000	2,000,000	350,000	500,000		
	\$ 9,500,000	\$ 2,284,100	\$ 1,150,000	\$ 3,750,000	\$ 1,000,000	\$ 750,000
OFFICE OF MANAGEMENT AND BUDGET*						
800 MHz					\$ 19,000,000	\$ 16,700,000
Advanced Planning Fund					500,000	250,000
Agriculture Research & Education Center		\$ 75,000				
Architectural Barrier Removal					150,000	150,000
Banyan Migration		6,465,000				
Belvedere State Service Center Renovations					500,000	1,000,000
Blendt Farm Purchase		500,000				
Capitol Parking/Security					4,000,000	
COTS Integrated and Financial Management System			\$ 2,500,000	\$ 4,973,100		
Delaware Health Information Network						2,000,000
Delaware Geological Survey Vehicle					170,000	
DelDOT - Escheat Funding			10,000,000			
DelDOT - Port of Wilmington			5,015,000			
Diesel Generator	\$ 313,000					
Environmental Compliance (UST/Asbestos/Other)					1,200,000	1,200,000
ERP Project						16,000,000
Flood Mitigation/Water Supply Initiative				15,000,000		
General Fund Cash to Transportation Trust Fund					72,869,600	60,000,000
Georgetown DMV Parking Lot						80,000
Green Infrastructure				22,100,000	4,900,000	
Job Corps Site			150,000			
Kent County Aviation				750,000		
Kent County Court Complex			4,037,100	7,672,600	8,000,000	7,520,500
Local Law Enforcement Technology/Education Fund			1,000,000		1,250,000	1,350,000
Minor Capital Improvement and Equipment					2,820,000	2,600,000
Police Chiefs Council				1,000,000		
Port of Wilmington				15,000,000		
Technology Fund	13,000,000		8,598,900		7,000,000	
Townsend Building Improvements					2,300,000	
Vehicles and Equipment						125,000
	\$ 13,313,000	\$ 7,040,000	\$ 31,301,000	\$ 66,495,700	\$ 124,659,600	\$ 108,975,500

*Projects for Fiscal Years 2002-2005 were authorized under the Office of the Budget.

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DELAWARE ECONOMIC DEVELOPMENT OFFICE						
Biotechnology Institute	\$ 2,500,000	\$ 2,500,000				
Blades Marina	750,000	200,000				
Blue Ball Recreational Facility			\$ 520,000			
City of Wilmington Public Works Yard Relocation					\$ 5,500,000	\$ 5,500,000
College of Arts and Design			125,000	\$ 125,000		
Delaware City Riverfront	300,000					
Delaware Civic Center				1,000,000	2,000,000	2,000,000
Delaware Stadium Corporation				60,000		100,000
Diamond State Port Corporation					10,000,000	13,400,000
Eastern Shore Environmental					337,400	
Fraunhofer	450,000					
Fraunhofer Vaccine Development						1,000,000
Frawley Stadium Improvements			150,000			
Garrison's Tract and Improvements	500,000					
High Tech Business Incubator, DSU	1,800,000	500,000			1,000,000	
Job Corps Site				100,000		
Laurel Riverfront						500,000
Milton Redevelopment Corporation						250,000
New Economy Initiative				20,500,000	12,000,000	11,000,000
Riverfront Development Corporation	3,300,000	2,500,000	1,500,000	9,000,000	5,500,000	6,000,000
Riverfront Contingency			200,000			
Ross Industrial Park			300,000			
Runway Extension Project					1,000,000	
Seaford Industrial Park					500,000	
Small Business Development Center		35,000				
Strategic Fund	10,000,000	10,000,000	10,000,000	10,000,000	13,000,000	23,000,000
Working Capital		100,000	50,000	100,000		
	\$ 19,600,000	\$ 15,835,000	\$ 12,845,000	\$ 40,885,000	\$ 50,837,400	\$ 62,750,000
DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund - Loan Foreclosure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 227,800
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 227,800
TECHNOLOGY AND INFORMATION						
Statewide Data Center Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
STATE						
Abbott's Mill	\$ 140,000					
Academy Building					\$ 200,000	
Archives/Record Center	795,000					
Captain Smith Monument						\$ 25,000
Cooch-Dayett Mill Projects	50,000			\$ 50,000	100,000	
Delaware City Historic Preservation Project						100,000
Delaware City Public Library	1,650,000					
Delmar Public Library					25,000	
Dover Public Library					500,000	800,000
Frankford Public Library	20,000					
Greenwood Public Library				25,000		
Harrington Public Library	221,500		\$ 413,500			
Historical Markers	7,000					
Hockessin Public Library			1,316,100		996,400	1,208,000
Kent County Library					25,000	
Kirkwood Highway Library				2,161,700		1,419,000
Laurel Public Library		\$ 600,000	943,500			
Legislative Hall Display Cases	45,000					

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STATE (cont'd)						
Minor Capital Improvement and Equipment		356,000	300,000	750,000	750,000	500,000
Milford Museum			400,000			
Milford District Free Library					25,000	
Milton Museum					200,000	
Milton Public Library	680,800					
Museum Maintenance		100,000	200,000	925,000	300,000	350,000
NCC North Regional Library		802,200				
New Castle Academy						160,000
New Castle County Libraries - Bear Branch					25,000	1,000,000
New Castle County Libraries - Southern Branch					25,000	1,870,000
New Castle Courthouse	750,000	466,300				
New Castle Courthouse Museum			250,000	950,000		
New Castle Public Library						500,000
Newark Public Library	374,500					
Old State House/First State Heritage Park				1,000,000	1,500,000	
Revolutionary War Monument						50,000
Seaford District Library	388,000	514,000		1,200,000	1,000,000	
Selbyville Public Library		55,900	142,600			
Smyrna Public Library	4,500	11,500				
Smyrna Library Land Acquisition	175,000					
South Coastal Library	100,000			25,000	252,500	2,000,000
Statewide Master Plan for Libraries				150,000		
Veterans Cemetery Enhancements-NCC	725,000				300,000	
Veterans Home Equipment						1,400,000
Veterans Home Study		50,000				
Wilmington Institute Public Library	275,000	230,000				
Woodlawn Public Library			1,058,000	1,200,000		
World War II Monument/Memorial				25,000		
	\$ 6,401,300	\$ 3,185,900	\$ 5,023,700	\$ 8,461,700	\$ 6,223,900	\$ 11,382,000
ADMINISTRATIVE SERVICES *						
Architectural Barrier Removal	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		
Belvedere State Service Center Renovations				300,000		
Capitol Area Space Study	250,000					
Capital Security Issues				250,000		
Carvel Plaza Deck				464,000		
Department of Agriculture Building HVAC			900,000			
Energy Efficiency Program	300,000					
Environmental Compliance (UST/Asbestos)	500,000	900,000	1,000,000	1,400,000		
Government Center Plaza Deck Repairs	980,000					
Governor Bacon Utility/Site Renovations				2,244,000		
Haslet Armory Conversion			9,000,000	300,000		
Minor Capital Improvement and Equipment		1,309,000	2,500,000	1,900,000		
NCC Old Family Court Bldg Renovations				100,000		
Moving Expenses, Kent County Elections				40,000		
Power Line Relocation				40,000		
Purchase Sussex County Elections Facility				425,000		
Statewide Infrastructure Reinvestment Plan	5,125,000					
Veterans Home Planning			500,000			
Veterans Home				6,230,000		
	\$ 7,305,000	\$ 2,359,000	\$ 14,050,000	\$ 13,843,000	\$ -	\$ -

*The Department of Administrative Services was restructured into the Office of Management and Budget in Fiscal Year 2006.

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HEALTH AND SOCIAL SERVICES						
Belvedere Service Center			\$ 500,000		See OMB	See OMB
DPC Critical Deferred Maintenance						\$ 5,598,200
Fluoridation Infrastructure Funding			500,000	\$ 310,000		
Holloway Campus Master Plan			500,000		\$ 3,250,000	
Maintenance and Restoration		\$ 1,700,000	2,000,000	2,000,000	2,000,000	2,000,000
Minor Capital Improvement and Equipment	\$ 150,000	218,000	4,800,000	4,688,500	3,123,000	3,000,000
New Psychiatric Hospital				5,400,000		
OCME Forensic Building			150,000	1,400,000	750,000	
Stockley Medical Center					13,441,600	19,825,500
Stockley Skilled Care Planning/Renovations				1,872,500		
	\$ 150,000	\$ 1,918,000	\$ 8,450,000	\$ 15,671,000	\$ 22,564,600	\$ 30,423,700
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Facilities Space Study				\$ 300,000		
Maintenance and Restoration				43,300	\$ 43,300	\$ 50,000
Minor Capital Improvement and Equipment			\$ 661,000	700,800	725,000	500,000
Stevenson House Secure Care Facility	\$ 1,825,000					
Terry Center HVAC			1,815,000			
	\$ 1,825,000	\$ -	\$ 2,476,000	\$ 1,044,100	\$ 768,300	\$ 550,000
CORRECTION						
BWCI Multi-Purpose Room					\$ 1,600,000	\$ 900,000
Delaware Correctional Center Maximum Security	\$ 1,937,500					
Design of New Kitchen at HRYCI						50,000
Maintenance and Restoration				\$ 3,143,400	3,143,400	2,500,000
Minor Capital Improvement and Equipment		\$ 1,864,000	\$ 1,000,000	1,000,000	4,000,000	3,135,400
Repair of Exterior Masonry Walls at HRYCI				2,125,000	4,400,000	
Design of Site Master Plans - SCI, BWCI and PCCC						250,000
Women's Treatment Center				475,000		
Women's Treatment Center Planning				50,000		
	\$ 1,937,500	\$ 1,864,000	\$ 1,000,000	\$ 6,793,400	\$ 13,143,400	\$ 6,835,400
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Aquatic Weed Harvester	\$ 180,000					
Avian Flu Early Detection						\$ 350,000
Beach Preservation	1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 10,000,000	3,700,000
Brandywine Park Ball Fields		2,000				
Brandywine Park War Memorials		28,000				
Broadkill/Slaughter/Pickering Beach Replenishment				2,000,000		
C&D Canal Federal/State Initiative						1,000,000
Cape Henlopen State Park		50,000				
Center for Inland Bays					750,000	
Channel Marking					250,000	
Cleaver House					525,000	
Combined Sewer Overflow Remediation	1,300,000			1,500,000		
Conservation Cost Share Program	2,345,000	2,345,000	2,345,000	2,345,000	3,205,000	3,205,000
Critical Roofing Repairs					1,000,000	
Dams/Water Control Structures		100,000	2,000,000	500,000		
Debris Pit Remediation	250,000					1,000,000
Delaware Seashore Facilities Enhancements					1,750,000	
Doxsee Site Improvements				2,100,000		
Excavation Equipment Rental - Assawoman Canal			90,000			
Garrison Lake Dredging					100,000	
Hamilton/Eden Park Remediation				200,000		
Inland Bays Signage	33,400					

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NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (cont'd)						
Judge Morris Parking Lot	45,000					
Killens State Park- Nature Center	350,000			160,000		
Lewes Boat Ramp Improvements					750,000	
Lewes Facility Improvements					550,000	1,200,000
Little Mill Creek					150,000	
Lums Pond Park Improvements			50,000	100,000		
Minor Capital Improvement and Equipment			295,000	1,000,000	1,250,000	
New Dredge				650,000		
Newport Boat Ramp			20,000			20,000
Park Development/Rehabilitation			620,000			16,150,000
Red Clay Feasibility Study					415,700	415,800
Relocation Costs					121,000	
Retention Ponds					3,300,000	3,300,000
State Park Facilities					18,000,000	
Surface Water Task Force					500,000	
Tax/Public Ditches	800,000	800,000	800,000	1,100,000	1,400,000	1,400,000
Wilmington CSO's			2,000,000			
	\$ 6,303,400	\$ 4,325,000	\$ 9,220,000	\$ 12,655,000	\$ 44,016,700	\$ 31,740,800
SAFETY AND HOMELAND SECURITY						
AFIS (Automated Fingerprint Identification System)					\$ 2,500,000	\$ 2,500,000
Fire Safety Suppression Equipment				\$ 400,000		
Georgetown DMV Facility			\$ 12,666,000			
Helicopter Replacement	\$ 540,000	\$ 548,000	1,240,400			
Helicopter Lease/Payment			650,000	650,000	650,000	650,000
Helicopter Equipment 24/7				143,000		
Integrated Ballistics Identification System					400,000	
Minor Capital Improvement and Equipment			510,000	500,000	500,000	500,000
New Castle County DMV Lanes			1,400,000			
Pick-up Truck	73,000					
State Police Bomb Truck		35,000				
State Police Capital Outlay				150,000		
State Police Firing Range				1,000,000	2,100,000	
Troop 2 Replacement/Construction	3,600,600					
Troop 5 Conversion			2,300,000	305,500		
Twin Engine Helicopter Lease/Payment						1,400,000
Wilmington Police Department Equipment						150,000
	\$ 4,213,600	\$ 583,000	\$ 18,766,400	\$ 3,148,500	\$ 6,150,000	\$ 5,200,000
TRANSPORTATION						
Road System	\$ 114,068,000	\$ 143,907,400	\$ 226,010,500	\$ 302,218,800	\$ 345,000,000	\$ 111,100,200
Grants and Allocations	26,100,000	26,100,000	26,100,000	26,100,000	21,600,000	23,200,000
Transit System	20,291,000	15,646,500	7,326,400	9,303,500	400,000	5,033,000
Support System	75,398,000	39,089,000	43,235,100	55,988,300	26,100,000	36,975,000
Port of Wilmington			5,015,000			
	\$ 235,857,000	\$ 224,742,900	\$ 307,687,000	\$ 393,610,600	\$ 393,100,000	\$ 176,308,200
AGRICULTURE						
Conservation Reserve Enhancement Program			\$ 700,000	\$ 700,000	\$ 600,000	
Environmentally Controlled Poultry House	\$ 75,000					
Equine Study Economic Impact			75,000	50,000		
Fair Building Improvements				25,000		
Nutrient Management	600,000					
Thoroughbred Breeders Program					500,000	
	\$ 675,000	\$ -	\$ 775,000	\$ 775,000	\$ 1,100,000	\$ -

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FIRE PREVENTION COMMISSION						
Fire Pumps and Storage						\$ 100,000
Fire Simulator Building						50,000
Hydraulic Rescue Tools Replacement	\$ 15,000	\$ 30,000	\$ 45,000	\$ 7,500	\$ 135,000	52,500
Infrared Cameras	135,000		150,000			
Smoke Detectors				90,000		
	<u>\$ 150,000</u>	<u>\$ 30,000</u>	<u>\$ 195,000</u>	<u>\$ 97,500</u>	<u>\$ 135,000</u>	<u>\$ 202,500</u>
DELAWARE NATIONAL GUARD						
Minor Capital Improvement and Equipment	\$ 150,000	\$ 290,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
New STARC Headquarters				2,100,000		
Smyrna Armory Construction						190,000
	<u>\$ 340,000</u>	<u>\$ 290,000</u>	<u>\$ 500,000</u>	<u>\$ 2,600,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
UNIVERSITY OF DELAWARE						
Brown Laboratory Renovation				\$ 1,000,000	\$ 3,000,000	\$ 4,500,000
Carvel Research and Education Center				2,000,000	2,000,000	
Minor Capital Improvement and Equipment	\$ 250,000		\$ 1,000,000	1,000,000		
Minor Capital Improvement Reallocation				1,000,000		
Renovate DuPont Hall	2,500,000	\$ 1,500,000				
Renovate Wolf Hall	3,000,000	2,000,000	3,000,000	4,000,000	2,000,000	
Research/Education Center Linear Irrigation			100,000			
	<u>\$ 5,750,000</u>	<u>\$ 3,500,000</u>	<u>\$ 4,100,000</u>	<u>\$ 9,000,000</u>	<u>\$ 7,000,000</u>	<u>\$ 4,500,000</u>
DELAWARE STATE UNIVERSITY						
Administration Building	\$ 1,500,000	\$ 1,000,000				
Airway Science Facility			\$ 600,000			
Critical Computer Upgrades				\$ 1,000,000		
Information Technology Building	500,000					
Minor Capital Improvement and Equipment	1,250,000	1,000,000	1,000,000	5,000,000	\$ 4,000,000	\$ 4,500,000
Multi-Purpose Sports/Wellness Complex	2,500,000	1,500,000	3,000,000		2,915,200	
Stadium Lights					200,000	
Stadium Improvements - Alumni Field				2,000,000		
	<u>\$ 5,750,000</u>	<u>\$ 3,500,000</u>	<u>\$ 4,600,000</u>	<u>\$ 8,000,000</u>	<u>\$ 7,115,200</u>	<u>\$ 4,500,000</u>
DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
Administrative Software Project	\$ 200,000					
Collegewide Asset Preservation/MCI	1,380,000	\$ 1,380,000	\$ 1,380,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Campus Improvements - Owens Campus				300,000		205,000
Campus Improvements - Terry Campus						230,000
Campus Improvements - Stanton/Wilmington Campuses	934,000	340,000	580,000			365,000
Child Care/Student Center - Owens Campus			1,420,500			
Education and Technology Building - Terry Campus	1,428,000	815,000	1,160,000	1,800,000		
Excellence Through Technology	300,000	300,000	300,000	300,000	300,000	300,000
Jason Bldg. Renovations - Owens Campus	1,718,000	655,000				
Stanton Campus Expansion	40,000	10,000	65,000	5,000,000	5,300,000	2,000,000
	<u>\$ 5,960,000</u>	<u>\$ 3,490,000</u>	<u>\$ 4,840,500</u>	<u>\$ 3,800,000</u>	<u>\$ 1,700,000</u>	<u>\$ 2,500,000</u>

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EDUCATION						
Facilities Assessment	\$ 709,500					
Full Day Kindergarten Contingency					\$ 13,000,000	
Construction Contingency	3,600,000					
Construction Contingency- Appoquinimink Ref.			\$ 2,400,000			
Absalom Jones Community Center	500,000					
Minor Capital Improvement and Equipment			7,113,800	\$ 7,143,800	7,173,800	\$ 7,203,800
Neighborhood Schools Planning	3,000,000					
School Library Resources	220,000					
Tech Prep			195,500	200,000	200,000	100,000
Architectural Barrier Removal		\$ 159,500	160,000	160,000	160,000	160,000
Appoquinimink, Addition to District Office	578,200					
Appoquinimink, Renovate District Office					900,000	769,200
Appoquinimink, Addition to Middletown High	3,000,000	1,763,300				
Appoquinimink, Construct 720 Pupil Elementary	1,000,000	3,769,000				
Appoquinimink, Construct 1000 Pupil Middle				1,700,000	2,500,000	11,777,300
Appoquinimink, Construct 1600 Pupil High				25,427,300		
Appoquinimink, Land Acquisition for 1600 Pupil High				1,121,100		
Appoquinimink, Construct Early Childhood Center				2,500,000	502,600	
Appoquinimink, Renovate Middletown Middle	783,100					
Appoquinimink, Addition to Redding Middle				3,500,000	625,400	
Appoquinimink, Renovate Athletic Fields					300,000	2,726,400
Appoquinimink, Market Pressure Matching Fund						2,549,400
Appoquinimink, Supplemental Funding		1,069,600				
Brandywine, Construct 600 Pupil Elementary - Replace Lancashire						505,000
Brandywine, Renovate Claymont Elementary	289,400	3,735,500				
Brandywine, Renovate Concord High	1,493,100	2,000,000	12,042,600			
Brandywine, Renovate District Offices						1,874,300
Brandywine, Renovate Forwood Elementary		300,000	5,524,100			
Brandywine, Renovate Harlan Elementary	491,200	7,320,000				
Brandywine, Renovate Heritage Elementary					2,574,400	
Brandywine, Renovate Lombardy Elementary		300,000	4,261,400			
Brandywine, Renovate Marbrook Elementary					2,184,300	
Brandywine, Market Pressure Matching Fund						1,706,600
Brandywine, Renovate Mt. Pleasant High	1,855,300					
Brandywine, Renovate Mt. Pleasant Elementary	540,000	6,869,200				
Brandywine, Renovate P.S. DuPont Elementary					2,700,000	22,106,900
Brandywine, Renovate Richardson Park Elementary					4,667,900	
Brandywine, Renovate Springer Middle						1,700,000
Brandywine, Renovate Stanton Middle					3,185,600	
Brandywine, Renovate Talley Middle School			10,000,000	574,100		
Brandywine, Renovate William Lewis Middle					2,171,800	
Brandywine, Demolition of Channin/Old Mill Elementary Schools				1,000,000		
Caesar Rodney, Renovate Caesar Rodney High	10,000,000	8,741,600				
Caesar Rodney, Renovate Charlton	500,000	4,400,000	6,616,900	600,000	1,100,000	
Caesar Rodney, Renovate Star Hill Elementary		743,100				
Cape Henlopen, Construct 1,600 Pupil High						4,248,600
Cape Henlopen, Construct (2) 500 Pupil Middle	5,000,000	5,859,300				
Cape Henlopen, Supplemental Funding		1,896,900				
Cape Henlopen, Renovate and Add to Brittingham Elementary						141,000
Cape Henlopen, Renovate and Add to Milton Elementary						144,000
Cape Henlopen, Renovate Lewes 9th Grade Academy						43,400
Cape Henlopen, Renovate Rehoboth Elementary						150,400
Cape Henlopen, Renovate and Add to Shields Elementary						142,000
Cape Henlopen, Air Condition Sussex Consortium			844,800			
Cape Henlopen, Sussex Consortium						600,000
Cape Henlopen, 6 Classroom Addition			133,000	1,180,100		
Capital, Demolish District Office	458,300					
Capital, Renovate/Addition B.T. Washington Elementary	2,528,500	150,000				
Capital, Renovate/Addition Kent Co. Community School	1,018,300		1,615,900			
Capital, Renovate Central Middle	5,002,600	150,000		152,700		
Capital, Renovate Dover High	1,234,500					
Capital, Renovate Wm. Henry Middle	3,560,300	200,000				
Capital, Renovate/Addition Fairview Elementary	1,038,100					
Capital, Renovate/Addition Towne Pt. Elementary	1,078,200					

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EDUCATION (cont'd)						
Christina, Autistic School		150,000				
Christina, Statewide Autistic Program Expansion		2,500,000	2,316,500	665,000		
Christina, Construct 800 Pupil Middle			1,135,700	3,310,000	6,911,500	
Christina, Construct 840 Pupil Elementary - A		664,400		2,251,000	4,829,900	
Christina, Land for 840 Pupil Elementary - A		556,200				
Christina, Land for 1,000 Pupil Middle		865,200				
Christina, Renovate Bancroft Elementary			335,600	3,020,000		
Christina, Renovate Brookside Elementary		284,800	3,543,100			
Christina, Renovate Albert H. Jones Elementary		283,600	3,527,900			
Christina, Renovate Christina High				617,200	5,554,900	
Christina, Renovate Drew-Pyle Intermediate				2,409,400		
Christina, Renovate Elisabeth Maclary Elementary				474,000	4,265,600	
Christina, Renovate Gallaher Elementary			404,300	3,638,700		
Christina, Renovate Glasgow High			682,000			
Christina, Renovate Jennie Smith Elementary			562,800	5,064,900		
Christina, Renovate J. Wilson Elementary				442,500	3,982,900	
Christina, Renovate John R. Downes Elementary				441,700	3,975,100	
Christina, Renovate Kirk Middle		263,700	3,280,900			
Christina, Renovate Elbert-Palmer Elementary		95,200	1,184,500			
Christina, Renovate Joseph McVey Elementary				433,800	3,904,000	
Christina, Renovate Newark High School				438,600	3,947,500	
Christina, Renovate Pulaski Elementary		165,200	2,054,600			
Christina, Replace Margaret S. Sterck School					2,700,000	8,000,000
Christina, Renovate West Park Elementary		308,600	3,853,000			
Colonial, Construct 1200 Pupil Elementary						13,495,600
Colonial, Renovate John G. Leach School	2,789,000	1,500,000				
Colonial, Renovate Carrie Downie Elementary		2,400,000	493,200			
Colonial, Renovate Colwyck Elementary			3,335,800			
Colonial, Renovate Gunning Bedford Middle	4,000,000	2,188,000				
Colonial, Renovate Harry O. Eisenberg Elementary			3,422,900			
Colonial, Renovate McCullough Elementary	5,337,500	1,000,000				
Colonial, Renovate and Reconfigure McCullough Elementary						500,000
Colonial, Renovate Martin Luther King Elementary			2,775,500			
Colonial, Renovate New Castle Middle		3,617,300				
Colonial, Renovate and Reconfigure New Castle Middle						500,000
Colonial, Renovate Pleasantville Elementary			3,311,800			
Colonial, Renovate William Penn High	4,000,000	4,940,200				
Colonial, Renovate Wilmington Manor Elementary		600,000	2,070,900			
Colonial, Wrangle Hill ES Realignment						800,000
Delaware Skills Center	150,000					100,000
Delmar, Capital Outlay/Equipment				176,000		
Delmar, Classroom Renovations and Cafeteria Expansion				1,260,000		2,240,000
Indian River, Construct 1,500 Pupil High (north)	8,368,600	6,974,000				
Indian River, Construct 1,000 Pupil High (south)	6,589,500					
Indian River, Construct 1,000 Pupil High, Land (south)		5,079,100				
Indian River, New Sussex Central High, HVAC Repairs					1,500,000	
Indian River, Renovate East Millsboro Elementary					823,700	
Indian River, Renovate Richard Allen School	84,700					
Indian River, Renovate Frankford Elementary		960,200		334,600	501,800	
Indian River, Renovate Georgetown Elementary	310,400					
Indian River, Renovate Phillip C. Showell School	528,300	500			836,400	
Indian River, Renovate East Millsboro Elementary		1,016,700		549,100		
Indian River, Renovate Education Complex			267,500		1,070,000	6,191,400
Indian River, Renovate Education Complex (FY 2005 Referenda)					516,500	
Indian River, Renovate Indian River High			861,500	879,300	3,517,300	
Indian River, Renovate Lord Baltimore Elementary			482,300	2,021,600		
Indian River, Renovate Lord Baltimore Elementary (FY 2005 Referenda)				1,929,100		
Indian River, Renovate Sussex Central High			406,700	1,626,700		
Indian River, Renovate Sussex Central High (FY 2005 Referenda)				5,916,500	866,400	
Indian River, Renovate Sussex Central Middle			338,900	325,300	1,030,300	
Indian River, Renovate Sussex Central Middle (FY 2005 Referenda)					311,200	3,579,400
Indian River, Roof Replacement N. Georgetown Elementary						692,000
Indian River, Roof Replacement Selbyville Middle						1,087,400
Indian River, Roof Replacement Long Neck Elementary						692,000

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EDUCATION (cont'd)						
Indian River, Supplemental Funding 1,000 Pupil High			1,614,900			
Indian River, Supplemental Funding 1,500 Pupil High			2,480,000			
Indian River, Supplemental Funding			152,800			
Lake Forest, Addition Central High School					623,800	
Lake Forest, Capital Outlay/Equipment				60,000		
Lake Forest, Renovate Chipman Middle						82,700
Lake Forest, Construct 600 Pupil South Elementary					482,400	7,241,000
Lake Forest, Renovate North Elementary						44,200
Lake Forest, Renovate Lake Forest High					119,200	1,194,400
Milford, Capital Outlay/Equipment				36,000		
NCC Vo-Tech, Construct 1,000 Pupil High	3,000,000	10,800,000		8,625,000	3,000,000	
NCC Vo-Tech, Supplemental Funding 1,000 Pupil High				2,585,800		
NCC Vo-Tech, Marshallton Cafeteria		100,000				
NCC Vo-Tech, Delaware Skills Center				408,000	250,000	
Polytech, Construct 18 Classrooms				302,800	2,725,400	812,300
Red Clay, Land Purchase New Hockessin Elementary		1,545,000				
Red Clay, Renovate Brandywine Springs			10,700		16,100	271,100
Red Clay, Construct 650 Pupil Elementary			6,458,600			
Red Clay, Dickinson Field Relocation				100,000		
Red Clay, Renovate A.I. DuPont Middle			78,800		2,108,900	
Red Clay, Renovate Baltz Elementary			5,472,000			
Red Clay, Renovate Conrad Middle			682,100	8,411,100		
Red Clay, Renovate Dickinson High			470,500	11,045,100		
Red Clay, Renovate Forest Oak Elementary			2,972,500			
Red Clay, Renovate HB DuPont Middle			183,100		274,600	4,628,000
Red Clay, Renovate Heritage Elementary			96,100			
Red Clay, Renovate Highlands Elementary		1,742,800				
Red Clay, Renovate Lewis Elementary			85,900	128,900		
Red Clay, Renovate Linden Hill Elementary			2,707,200			
Red Clay, Renovate Marbrook Elementary			81,600			
Red Clay, Renovate McKean High			429,400	9,945,100		
Red Clay, Renovate H.B. Meadowood Middle			52,800			
Red Clay, Renovate Meadowood					79,300	1,335,700
Red Clay, Renovate Mote Elementary			3,080,800			
Red Clay, Renovate Richardson Park Elementary			184,700	277,000		
Red Clay, Renovate Richey Elementary			2,997,200			
Red Clay, Renovate Shortlidge Academy					2,048,200	
Red Clay, Renovate Shortlidge Elementary			76,500			
Red Clay, Renovate Skyline Middle			160,900		4,308,600	
Red Clay, Renovate Stanton Middle			126,000	189,000		
Red Clay, Renovate Telegraph Road			81,500		122,200	2,060,300
Red Clay, Renovate Warner Elem/Kdgtm Ctr			4,767,000			
Red Clay, Renovate Wilmington Campus			510,400		765,600	12,902,300
Red Clay, Renovate/Addition A.I. duPont High			298,400	6,101,900		
Seaford, Renovate/Addition Blades Elementary					1,082,100	
Seaford, Renovate Central Elementary					743,300	
Seaford, Renovate Douglas Intermediate	1,000,000					
Seaford, Renovate Douglas Elementary					422,800	
Seaford, Renovate/Addition Seaford Middle					1,827,900	
Seaford, Renovate/Addition West Seaford Elementary					1,104,800	
Seaford, Renovate Seaford High					1,612,800	
Smyrna, Addition Smyrna Middle					6,000,000	2,204,000
Smyrna, Construct 700 Pupil Junior High	1,605,600					
Smyrna, Construct 600 Pupil Elementary					400,000	7,323,400
Smyrna, Addition/Renovation Clayton Elementary					1,535,200	
Smyrna, Renovate John Bassett Moore Middle		6,250,300				
Smyrna, Addition/Renovation North Smyrna Elementary					2,828,800	
Smyrna, Market Pressure Matching Fund						135,300
Smyrna, Renovate North Smyrna Elementary	1,476,800					
Smyrna, Addition/Renovation Smyrna Elementary					1,835,200	
Smyrna, Renovate Smyrna Elementary	1,476,800					
Smyrna, Renovate Smyrna High	4,000,000	3,421,000				
Smyrna, Renovate District Office		134,100				
Smyrna, Sunnyside Elementary						1,286,700

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EDUCATION (cont'd)						
State Consortium on Tech Prep Programs	325,000	150,000				
Sussex Tech, Replace Modular Classrooms						1,592,000
Sussex Tech, Sewer Connection and Generator					600,000	1,132,500
Sussex Tech, Renovate HS						39,300
Sussex Tech, Roof and Floor Replacement					622,300	
Woodbridge, New Agricultural Building		532,500				
Woodbridge, Construct New Athletic Fields				2,277,700		
Woodbridge, Renovate Existing Athletic Fields				604,500		
Woodbridge, Four Grade Addition		6,134,200	1,600,000			
Woodbridge, Renovate Troop 5 for New District Office				260,300		
Woodbridge, Construct 700 Pupil Middle	1,250,000					
	\$ 95,770,800	\$ 116,649,800	\$ 130,340,700	\$ 141,821,400	\$ 124,678,800	\$ 140,811,300
TWENTY-FIRST CENTURY FUNDS						
Community Redevelopment		\$ 1,005,000	\$ 3,670,000	\$ 8,000,000		
Clean Water State Grant Match (DNREC)				1,000,000	\$ 1,000,000	\$ 793,700
Drinking Water State Revolving Fund (DHSS)			1,300,000		3,321,200	
Farmland Preservation	\$ 6,000,000	5,000,000	3,500,000	8,900,000		
Open Space Program	2,000,000					
Resource, Conservation & Development	5,000,000	4,500,000	6,200,000	7,000,000	7,000,000	6,000,000
Wastewater Management Account (DNREC)	2,400,000	3,300,000	4,500,000	10,000,000	8,000,000	
Water Management Account (DHSS)		1,750,000	9,000		5,000,000	
	\$ 15,400,000	\$ 15,555,000	\$ 19,179,000	\$ 34,900,000	\$ 24,321,200	\$ 6,793,700