

NATIONAL GUARD
76-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2006	FY 2007	FY 2008 Request	FY 2008 Recommended	FY 2009 Request	FY 2010 Request
1. Minor Capital Improvement and Equipment	\$ 500,000	\$ 500,000	\$ 500,000	\$ *500,000	\$ 500,000	\$ 500,000
2. 198 th Regiment Readiness Center Renovation			1,298,600			
TOTALS	\$ 500,000	\$ 500,000	\$ 1,798,600	\$ 500,000	\$ 500,000	\$ 500,000

* Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for ongoing maintenance and repair projects necessary for improving the safety of facilities used by both military and civilian personnel, to update existing equipment and systems, and to assist in preventing further deterioration of buildings and grounds belonging to the Delaware National Guard.

Most of the National Guard state facilities are old and in need of constant repair to major systems. This includes replacement of heating and air conditioning systems, roofs, sidewalks, interior and exterior lighting, kitchens, washrooms, and office space.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2006	\$500,000	\$0	\$0
FY 2007	500,000	0	0
FY 2008	500,000	0	0
FY 2009	500,000	0	0
FY 2010	500,000	0	0
TOTALS	\$2,500,000	\$0	\$0

2. 198th Regiment Readiness Center Renovation

PROJECT DESCRIPTION

Funding is requested for renovation of the 198th Regiment Readiness Center. The cost of this renovation is based on a detailed facility assessment from a professional architectural and engineering firm completed in August 1999. This work is required to bring the facility up to code and current safety and occupational health standards. This facility is located on Newport Gap Pike near Prices Corner and Belvedere, in a Livable Delaware Investment Level 1 area.

IMPACT ON OPERATING BUDGET

<input type="checkbox"/>	None	
<input checked="" type="checkbox"/>	Low	< \$50,000
<input type="checkbox"/>	Moderate	\$50,000-\$200,000
<input type="checkbox"/>	High	> \$200,000

NEW POSITIONS REQUESTED

<input checked="" type="checkbox"/>	No
<input type="checkbox"/>	Yes
<input type="checkbox"/>	If yes, approximately how many.

NATIONAL GUARD
76-00-00

CAPITAL REQUEST

FUNDING

	<u>STATE</u>	<u>FEDERAL</u>	<u>OTHER</u>
FY 2008	\$1,298,600	\$0	\$0
TOTAL	\$1,298,600	\$0	\$0

COST COMPONENT

Cost by Item	
\$1,156,769	Total Construction Cost (TCC)
87,302	A/E Fee
54,529	Project Contingency
\$1,298,600	Total

FISCAL YEAR 2009

1. Minor Capital Improvement and Equipment
\$500,000

See Project Description for FY 2008.

FISCAL YEAR 2010

1. Minor Capital Improvement and Equipment
\$500,000

See Project Description for FY 2008.