

**JUDICIAL  
02-00-00**

**Project Summary Chart**

<b>Project Name</b>	<b>STATE CAPITAL FUNDS</b>					
	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008 Request</b>	<b>FY 2008 Recommended</b>	<b>FY 2009 Request</b>	<b>FY 2010 Request</b>
1. Kent County Court Complex*			\$ 23,635,000		\$ 12,244,000	
2. Security Improvements		\$ 250,000	500,000		500,000	\$ 500,000
3. Minor Capital Improvement and Equipment	\$ 1,000,000	500,000	1,500,000	\$ *500,000	1,500,000	1,500,000
4. Supreme Court Building Expansion			2,000,000			
5. Justice of the Peace Court 11 Replacement and Centralization			896,100		8,077,200	
6. Family Court Buildings Design and Land Acquisition for Kent and Sussex Counties			5,000,000			
<b>TOTALS</b>	<b>\$ 1,000,000</b>	<b>\$ 750,000</b>	<b>\$ 33,531,100</b>	<b>\$ 500,000</b>	<b>\$ 22,321,200</b>	<b>\$ 2,000,000</b>

\* Funds authorized to the Office of Management and Budget.

**1. Kent County Court Complex**

**PROJECT DESCRIPTION**

Funding is requested for the continuation of the project to expand and renovate the Kent County Courthouse, which is the final phase of the State's program to acquire and modernize court facilities in each county.

The scope, schedule and cost of the Kent County Courthouse project has evolved to reflect the needs of the Judiciary through 2014 and beyond. The following points summarize the scope of work envisioned for the construction of the Kent County Court Complex:

- The O'Brien Building will be razed to provide an appropriate footprint for the courthouse addition.
- Construction of a new courthouse on the site of the O'Brien Building. The new facility will include four courtrooms and associated support areas; two unfinished spaces for later completion as additional courtrooms; separate circulation patterns for judges,

visitors and detainees; and secure, underground parking for judges and Department of Correction (DOC) vehicles.

- Construction of a connecting structure between the new courthouse and the historic courthouse.
- Renovation of the historic Kent County Courthouse after the completion of the new facility and connecting structure.
- Construction of a nearby parking structure to serve the needs of the Kent County Court Complex.

**JUDICIAL  
02-00-00**

**FACILITY DATA**

**KENT COUNTY COURTHOUSE**

**PRESENT**

Location	The Green, Dover
Gross # square feet	51,000
Age of Building	129 years
Age of Additions	21 years
Year of Last Renovations	2001

**PROPOSED – HISTORIC KENT  
COUNTY COURTHOUSE**

Location	Same
Gross # square feet	51,000
Estimated time needed to complete project	4 years
Estimated date of occupancy	To be determined

**PROPOSED – KENT COUNTY  
COURTHOUSE ADDITION**

Location	Same
Gross # square feet	145,000
Estimated time needed to complete project	3 years
Estimated date of occupancy	July 2010

**PROPOSED – PARKING STRUCTURE TO  
SERVE COURTHOUSE COMPLEX**

Location	To be determined
Gross # square feet	To be determined
Estimated time needed to complete project	2 years
Estimated date of occupancy	To be determined

**IMPACT ON OPERATING BUDGET**

<input type="checkbox"/>	None	
<input type="checkbox"/>	Low	< \$50,000
<input type="checkbox"/>	Moderate	\$50,000-\$200,000
<input checked="" type="checkbox"/>	High	> \$200,000

**NEW POSITIONS REQUESTED**

<input type="checkbox"/>	No
<input checked="" type="checkbox"/>	Yes
2	Physical Plant Maintenance Mechanic III, PG 9

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 1999	\$50,000	\$0	\$0
FY 2000	1,185,200	0	0
FY 2001	3,580,000	0	0
FY 2004	4,037,000	0	0
FY 2005	7,672,600	0	0
FY 2006	8,000,000	0	0
FY 2007	7,520,000	0	0
FY 2008	23,635,000	0	0
FY 2009	12,244,000	0	0
<b>TOTALS</b>	<b>\$67,923,800</b>	<b>\$0</b>	<b>\$0</b>

**2. Security Improvements**

**PROJECT DESCRIPTION**

Funding is requested to address physical security improvements and purchase equipment as identified and recommended through an ongoing survey of the State's court facilities.

Court security is critically important to prevent disturbances and acts of violence that can impede the administration of justice, interrupt the adjudication process (making it difficult for litigants to obtain a fair resolution of their cases), and undermine public confidence in the courts and respect for the legal process. Delaware addressed court security issues through the work of the Court Security Task Force. The Task Force issued its report on April 30, 2001, which endorsed best security practices standards, reviewed existing resources, and made recommendations, including mandates that every courtroom proceeding should be attended by court security personnel whose only responsibility during the proceeding is to provide security for the judiciary, staff and public. To supplement the work of the Task Force, the Judiciary continues to work with the U.S. Marshal Service to conduct reviews of all State court facilities' physical security measures.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2007	\$250,000	\$0	\$0
FY 2008	500,000	0	0
FY 2009	500,000	0	0
FY 2010	500,000	0	0
<b>TOTALS</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>

**JUDICIAL  
02-00-00**

**3. Minor Capital Improvement and Equipment**

**PROJECT DESCRIPTION**

Funding is requested for Minor Capital Improvement (MCI) and Equipment for various judicial facilities. The Office of Management and Budget provides construction oversight for judicial projects identified by the Director of the Office of Management and Budget and the State Court Administrator for the Administrative Office of the Courts.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2006	\$1,000,000	\$0	\$0
FY 2007	500,000	0	0
FY 2008	1,500,000	0	0
FY 2009	1,500,000	0	0
FY 2010	1,500,000	0	0
<b>TOTALS</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>

**4. Supreme Court Building Expansion**

**PROJECT DESCRIPTION**

Funding is requested to address the Supreme Court space needs arising from the addition of a second Kent County Justice in the Summer of 2004. The immediate space concern was resolved via leased chambers; however, the Judicial branch believes the long-term solution consists of renovation and expansion of the existing Supreme Court Building in Dover.

**FACILITY DATA**

**PRESENT**

Location	55 The Green, Dover
Gross # square feet	12,820
Age of Building	95 years
Age of Additions	24 years
Year of Last Renovation	1981

**PROPOSED**

Location	Same
Gross # square feet	15,900
Estimated time needed to complete project	1 year
Estimated date of occupancy	Fall 2009

**IMPACT ON OPERATING BUDGET**

<input type="checkbox"/>	None	
<input checked="" type="checkbox"/>	Low	< \$50,000
<input type="checkbox"/>	Moderate	\$50,000-\$200,000
<input type="checkbox"/>	High	> \$200,000

**NEW POSITIONS REQUESTED**

<input checked="" type="checkbox"/>	No
<input type="checkbox"/>	Yes
<input type="checkbox"/>	If yes, approximately how many.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2008	\$2,000,000	\$0	\$0
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>

**COST COMPONENT**

<b>Cost by Item</b>	
\$1,560,000	Total Construction Cost (TCC)
240,000	A/E Fee
200,000	Project Contingency
<b>\$2,000,000</b>	<b>Total</b>

**5. Justice of the Peace Court 11 Replacement and Centralization**

**PROJECT DESCRIPTION**

Funding is requested for the planning and design costs of a 26,400 square foot building to replace the 6,500 square foot leased facility in New Castle currently used for J.P. Court 11. This facility will also centralize vital services and resources to better accommodate the users of the J.P. Court system. The new building would allow for the expansion of J.P. Court 11 to address current space and

# JUDICIAL

## 02-00-00

security concerns, future growth, and the centralization of criminal, civil and specialty case processing for much of New Castle County. In addition, the following offices would be included in the new facility: New Castle County Constable Central Office; Statewide Records Center; Chief Magistrate, Deputy Chief Magistrate, and staff attorney offices; and J.P. Court Administration Office, among others. The requested level of funding for Fiscal Year 2008 includes architectural and engineering costs.

J.P. Court 11 is one of the state's busiest with a caseload of approximately 56,000 filings per year. Approximately 450 clients are served by this facility daily. Truancy Court currently operates out of Court 10, which is unsuitable for managing over 100 Truancy Court clients who appear related to cases on each day of Truancy Court operation.

### FACILITY DATA

#### PRESENT

Location	61 Christiana Rd, New Castle
Gross # square feet	6,500
Age of Building	18 years
Age of Additions	N/A
Year of Last Renovations	N/A

#### PROPOSED

Location	To be determined
Gross # square feet	26,400
Estimated time needed to complete project	2 years
Estimated date of occupancy	2009/2010

### IMPACT ON OPERATING BUDGET

<input type="checkbox"/>	None	
<input checked="" type="checkbox"/>	Low	< \$50,000
<input type="checkbox"/>	Moderate	\$50,000-\$200,000
<input type="checkbox"/>	High	> \$200,000

### NEW POSITIONS REQUESTED

<input checked="" type="checkbox"/>	No
<input type="checkbox"/>	Yes
<input type="checkbox"/>	If yes, approximately how many.

### CAPITAL REQUEST

#### FUNDING

	STATE	FEDERAL	OTHER
FY 2008	\$896,100	\$0	\$0
FY 2009	8,077,200	0	0
<b>TOTALS</b>	<b>\$8,973,300</b>	<b>\$0</b>	<b>\$0</b>

\* Excludes land acquisition and site development costs.

### COST COMPONENT

Cost by Item	
TBD	Property Acquisition
\$6,550,493	Total Construction Cost (TCC)
896,100	A/E Fee
630,607	Loose Equipment & Furniture
896,100	Project Contingency
<b>\$8,973,300</b>	<b>Total</b>

## 6. Family Court Buildings Design and Land Acquisition for Kent and Sussex Counties

### PROJECT DESCRIPTION

Funding is requested for the planning/design and property acquisition for Kent and Sussex Family Court facilities.

A space study finds both the Kent and Sussex Family Court facilities fail to meet current security and space needs. Areas of concern that exist in both Kent and Sussex counties include lack of separate victim waiting areas; sharing of elevators and hallways by public, staff and judicial officers with inmates and litigants; and the cashier being located outside of security screening. Inadequate courtroom size, inefficient use of space and separation of staff are additional concerns for both counties.

**JUDICIAL  
02-00-00**

**FACILITY DATA**

**PRESENT**

Locations	400 Court Street, Dover 22 The Circle, Georgetown
Gross # square feet	Kent: 45,000 Sussex: 31,000
Age of Building	Kent: 1989 Sussex: 1988
Age of Additions	N/A
Year of Last Restoration	N/A

**PROPOSED**

Location	To be determined
Gross # square feet	To be determined
Estimated time needed to complete project	To be determined
Estimated date of occupancy	To be determined

**IMPACT ON OPERATING BUDGET**

<input type="checkbox"/>	None	
<input type="checkbox"/>	Low	< \$50,000
<input checked="" type="checkbox"/>	Moderate	\$50,000-\$200,000
<input type="checkbox"/>	High	> \$200,000

**NEW POSITIONS REQUESTED**

<input type="checkbox"/>	No
<input checked="" type="checkbox"/>	Yes
<input type="checkbox"/>	TBD If yes, approximately how many.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2008	\$5,000,000	\$0	\$0
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>

**COST COMPONENT**

Cost by Item	
\$1,500,000	Building Planning/Design
3,500,000	Property Acquisition
<b>\$5,000,000</b>	<b>Total</b>

**FISCAL YEAR 2009**

**1. Kent County Court Complex** **\$12,244,000**

*See Project Description for FY 2008.*

**2. Security Improvements** **\$500,000**

*See Project Description for FY 2008.*

**3. Minor Capital Improvement and Equipment** **\$1,500,000**

*See Project Description for FY 2008.*

**4. Justice of the Peace Court 11 Replacement and Centralization** **\$8,077,200**

*See Project Description for FY 2008.*

**FISCAL YEAR 2010**

**1. Security Improvements** **\$500,000**

*See Project Description for FY 2008.*

**2. Minor Capital Improvement and Equipment** **\$1,500,000**

*See Project Description for FY 2008.*