

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2008 GOVERNOR RECOMMENDED
10-02 - OFFICE OF MANAGEMENT AND BUDGET		
N/A	800 MHz	\$ 12,700,000
N/A	ERP Project	20,000,000
N/A	Local Law Enforcement Technology/Education Fund	1,350,000
1 of 13	Minor Capital Improvement and Equipment	3,000,000
2 of 13	Environmental Compliance (UST/Asbestos/Other)	500,000
3 of 13	Architectural Barrier Removal	150,000
4 of 13	Kent County Court Complex	3,656,900
6a of 13	State Employee Workforce, Education and Training Center	6,500,000
<i>02- JUDICIAL PROJECTS</i>		
3 of 6	Minor Capital Improvement and Equipment	500,000
<i>20- DEPARTMENT OF STATE PROJECTS</i>		
3 of 11	Minor Capital Improvement and Equipment	750,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>		
2 of 10	Minor Capital Improvement and Equipment	3,500,000
4 of 10	Fire Sprinkler Upgrade for Code Compliance	1,293,600
7 of 10	DPC Critical Deferred Maintenance	1,567,300
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>		
3 of 4	Minor Capital Improvement and Equipment	750,000
<i>38 - CORRECTION PROJECTS</i>		
2 of 6	Minor Capital Improvement and Equipment	3,135,400
<i>45 - SAFETY AND HOMELAND SECURITY PROJECTS</i>		
3 of 12	Minor Capital Improvement and Equipment	600,000
<i>76 - DELAWARE NATIONAL GUARD PROJECTS</i>		
1 of 2	Minor Capital Improvement and Equipment	500,000
		\$ 60,453,200
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE		
1 of 4	Strategic Fund	\$ 12,000,000
2 of 4	New Economy Initiative - Year IV	5,000,000
3 of 4	Fraunhofer Vaccine Development	1,000,000
N/A	Diamond State Port Corporation	3,000,000
N/A	Riverfront Development Corporation	2,000,000
		\$ 23,000,000
10-08 - DELAWARE HOUSING AUTHORITY		
N/A	Housing Development Fund - Preservation	\$ 7,500,000
		\$ 7,500,000
20 - STATE		
1 of 11	Museum Maintenance	\$ 350,000
N/A	Library Construction Contingency	1,000,000
		\$ 1,350,000
35 - HEALTH AND SOCIAL SERVICES		
1 of 10	Maintenance and Restoration	\$ 2,500,000
		\$ 2,500,000

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37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
4 of 4	Maintenance and Restoration	\$ 100,000
		<u>\$ 100,000</u>
38 - CORRECTION		
1 of 6	Maintenance and Restoration	\$ 3,000,000
		<u>\$ 3,000,000</u>
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
1 of 14	Conservation Cost Share Program	\$ 3,205,000
2 of 14	Tax/Public Ditches	1,400,000
3 of 14	Beach Preservation	5,037,500
4 of 14	Park Development/Rehabilitation	500,000
7 of 14	Dam Emergency Planning	1,000,000
12 of 14	Minor Capital Improvement and Equipment	600,000
		<u>\$ 11,742,500</u>
45 - SAFETY AND HOMELAND SECURITY		
1 of 12	State Police Helicopter (Lease Payment)	\$ 641,000
2 of 12	Twin Engine Helicopter Lease Purchase	1,868,000
		<u>\$ 2,509,000</u>
65 - AGRICULTURE		
1 of 2	Forestland Preservation Program	\$ 1,000,000
		<u>\$ 1,000,000</u>
75 - FIRE PREVENTION COMMISSION		
1 of 3	Concrete Repair	\$ 65,000
3 of 3	Hydraulic Rescue Tools Replacement	30,000
		<u>\$ 95,000</u>
90-01 - UNIVERSITY OF DELAWARE		
1 of 4	Brown Laboratory Renovation	\$ 3,500,000
		<u>\$ 3,500,000</u>
90-03 - DELAWARE STATE UNIVERSITY		
1 of 4	Minor Capital Improvement and Equipment	\$ 3,500,000
		<u>\$ 3,500,000</u>
90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE		
1 of 6	Health Science Building - Stanton Campus	\$ 1,000,000
2 of 6	Excellence Through Technology	300,000
3 of 6	Collegewide Asset Preservation/MCI	1,400,000
4 of 6	Campus Improvements - Owens Campus	200,000
5 of 6	Campus Improvements - Terry Campus	200,000
6 of 6	Campus Improvements - Stanton/Wilmington Campuses	400,000
		<u>\$ 3,500,000</u>

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AGENCY RANKING	AGENCY/PROJECT	FY 2008 GOVERNOR RECOMMENDED
95 - EDUCATION		
1 of 67	Minor Capital Improvement and Equipment	\$ 7,233,800
2 of 67	Architectural Accessibility Removal	160,000
N/A	Referenda Contingency	5,000,000
3 of 67	Sussex Technical, Renovate High School	354,300
4 of 67	Lake Forest, Renovate North Elementary School	460,800
5 of 67	Lake Forest, Renovate Chipman Middle School	861,500
6 of 67	Brandywine, Renovate P.S. duPont Elementary School	1,874,300
7 of 67	Brandywine, Construct 600 Pupil ES - Replace Lancashire Elementary School	5,884,800
8 of 67	Brandywine, Renovate Springer Middle School	13,952,700
9 of 67	Brandywine, Renovate Hanby Middle School	1,600,000
13 of 67	Christina, Sterck School	10,000,000
15 of 67	Colonial, Renovate and Reconfigure McCullough Elementary School	5,143,600
17 of 67	Colonial, Renovate William Penn High School	7,151,800
18 of 67	Colonial, Renovate Gunning Bedford Middle School	3,865,100
19 of 67	Colonial, Renovate George Read Middle School	4,051,700
26 of 67	Cape Henlopen, Construct 1,600 Pupil High School	25,000,000
27 of 67	Cape Henlopen, Renovate and Add to H.O. Brittingham Elementary School	1,267,700
28 of 67	Cape Henlopen, Renovate and Add to Richard Shields Elementary School	1,278,000
29 of 67	Cape Henlopen, Renovate and Add to Milton Elementary School	1,293,000
30 of 67	Cape Henlopen, Renovate Rehoboth Elementary School	1,357,400
31 of 67	Cape Henlopen, Renovate Lewes 9th Grade Academy	390,600
		\$ 98,181,100
TWENTY-FIRST CENTURY FUND		
N/A	Clean Water State Grant Match (DNREC)	\$ 1,000,000
N/A	Drinking Water State Revolving Fund (DHSS)	1,650,000
		\$ 2,650,000
	SUB-TOTAL NON-TRANSPORTATION:	\$ 224,580,800
55 - TRANSPORTATION		
1 of 4	Road System	\$ 244,679,800
2 of 4	Grants and Allocations	23,100,000
3 of 4	Transit System	20,881,500
4 of 4	Support System	41,548,000
		\$ 330,209,300
	TOTAL NON-TRANSPORTATION AND TRANSPORTATION	\$ 554,790,100