

AGRICULTURE
65-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2007	FY 2008	FY 2009 Request	FY 2009 Recommended	FY 2010 Request	FY 2011 Request
1. Forestland Preservation Program		\$ 1,000,000	\$ 2,000,000			
2. Forest Service Fire Equipment Buildings			400,000			
TOTALS \$	0	\$ 1,000,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0

1. Forestland Preservation Program

PROJECT DESCRIPTION

Funding is requested to purchase development rights on privately owned forestland. To date, over 50 landowners have expressed an interest in participating in this program. This program will help to meet the goal of protecting one-half of the remaining unprotected forestland in Delaware by 2024.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2008	\$1,000,000	\$0	\$500,000
FY 2009	2,000,000	0	0
TOTALS	\$3,000,000	\$0	\$500,000

*Source of Other funds is the Nature Conservancy.

2. Forest Service Fire Equipment Buildings

PROJECT DESCRIPTION

Funding is requested for construction of two buildings, one each at Blackbird and Redden state forests, to house firefighting equipment. The Delaware Forest Service (DFS) has recently expanded firefighting capabilities with available state and federal funding. The firefighting inventory includes three rollback trucks, four bulldozers, two brush trucks, two all-terrain vehicles (ATV), and a water tanker. These buildings will allow DFS to house this equipment in a heated environment, thus permitting

water and foam to be stored in the brush trucks, ATVs and water tanker year-round. These buildings will also provide for storage of firefighting gear.

FACILITY DATA

PROPOSED

Location	Blackbird and Redden state forests
Gross # square feet	9,000 (2 buildings)
Estimated time needed to complete project	15 months
Estimated date of occupancy	Fiscal Year 2010

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$400,000	\$0	\$0
TOTAL	\$400,000	\$0	\$0

COST COMPONENT

Cost by Item

\$400,000	Total Construction Cost (TCC)
\$400,000	Total