

DELAWARE HEALTH CARE COMMISSION
10-05-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2007	FY 2008	FY 2009 Request	FY 2009 Recommended	FY 2010 Request	FY 2011 Request
1. Delaware Health Information Network*	\$ 2,000,000	\$ 3,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
TOTALS	\$ 2,000,000	\$ 3,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000

*Funds authorized to the Office of Management and Budget.

1. Delaware Health Information Network

PROJECT DESCRIPTION

Funding is requested for the Delaware Health Information Network. As a joint initiative among private, federal and state funds, these funds will enable the continued development and enhancement of the first statewide interoperable network. The system is designed to allow patient clinical information to be shared across all healthcare facilities and organizations, and across public and private sectors. The results are improved clinical decision-making, and reductions in service duplication and the rate of increase in health care spending.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER *
FY 2006	\$0	\$557,000	\$0
FY 2007	2,000,000	1,010,000	1,900,000
FY 2008	3,000,000	2,133,000	2,800,000
FY 2009	2,500,000	2,000,000	2,800,000
FY 2010	2,500,000	2,000,000	3,300,000
FY 2011	2,500,000	0	3,300,000
TOTALS	\$12,500,000	\$7,700,000	\$14,100,000

*Source of Other funds is matching contributions from non-state sources.

FISCAL YEAR 2010

1. Delaware Health Information Network
\$2,500,000

See Project Description for FY 2009.

FISCAL YEAR 2011

1. Delaware Health Information Network
\$2,500,000

See Project Description for FY 2009.