

**JUDICIAL
02-00-00**

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2007	FY 2008	FY 2009 Request	FY 2009 Recommended	FY 2010 Request	FY 2011 Request
1. Kent County Court Complex*	\$ 7,520,500	\$ 3,656,900	\$ 23,102,600		\$ 13,733,700	
2. Minor Capital Improvements and Equipment/Security Improvements*	750,000	500,000	2,000,000	\$ 500,000	2,000,000	\$ 2,000,000
3. Justice of the Peace Court 11 Replacement and Centralization			958,800		8,642,700	
4. Family Court Buildings Design and Land Acquisition for Kent and Sussex Counties			5,000,000			
5. Supreme Court Building Expansion			2,000,000			
TOTALS	\$ 8,270,500	\$ 4,156,900	\$ 33,061,400	\$ 500,000	\$ 24,376,400	\$ 2,000,000

*Funds authorized to the Office of Management and Budget

1. Kent County Court Complex

PROJECT DESCRIPTION

Funding is requested for the continuation of the project to expand and renovate the Kent County Courthouse, which is the final phase of the State's program to acquire and modernize court facilities in each county.

The scope, schedule and cost of the Kent County Courthouse project has evolved to reflect the needs of the Judiciary through 2014 and beyond. The following points summarize the scope of work envisioned for the construction of the Kent County Court Complex:

- A Construction Manager at Risk will be selected to supervise all phases of construction for this project.
- The O'Brien Building will be razed to provide an appropriate footprint for the courthouse addition.
- Construction of a new courthouse on the site of the O'Brien Building. The new facility will include four courtrooms and associated support areas; two unfinished spaces for later completion as additional

courtrooms; separate circulation patterns for judges, visitors and detainees; and secure, underground parking for judges and Department of Correction vehicles.

- Construction of a connecting structure between the new courthouse and the historic courthouse.
- Renovation of the historic Kent County Courthouse after the completion of the new facility and connecting structure.
- Construction of a nearby parking structure to serve the needs of the Kent County Court Complex.

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FACILITY DATA

KENT COUNTY COURTHOUSE

PRESENT

Location	The Green, Dover
Gross # square feet	51,000
Age of Building	130 years
Age of Additions	22 years
Year of Last Renovations	2001

**PROPOSED – HISTORIC KENT
COUNTY COURTHOUSE**

Location	Same
Gross # square feet	51,000
Estimated time needed to complete project	4 years
Estimated date of occupancy	To be determined

**PROPOSED – KENT COUNTY
COURTHOUSE ADDITION**

Location	Same
Gross # square feet	145,000
Estimated time needed to complete project	3 years
Estimated date of occupancy	July 2011

**PROPOSED – PARKING STRUCTURE TO
SERVE COURTHOUSE COMPLEX**

Location	To be determined
Gross # square feet	To be determined
Estimated time needed to complete project	2 years
Estimated date of occupancy	To be determined

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 1999	\$50,000	\$0	\$0
FY 2000	1,185,200	0	0
FY 2001	3,580,000	0	0
FY 2004	4,037,100	0	0
FY 2005	7,672,600	0	0
FY 2006	8,000,000	0	0
FY 2007	7,520,500	0	0
FY 2008	3,656,900	0	0
FY 2009	23,102,600	0	0
FY 2010	13,733,700	0	0
TOTALS	\$72,538,600	\$0	\$0

**2. Minor Capital Improvements and
Equipment/Security Improvements**

PROJECT DESCRIPTION

Funding is requested for Minor Capital Improvements and Equipment/Security Improvements for various judicial facilities. The Office of Management and Budget provides construction oversight for judicial projects identified by the Director of the Office of Management and Budget and the State Court Administrator for the Administrative Office of the Courts.

Funding is requested to address physical security improvements and purchase equipment as identified and recommended through an ongoing survey of the State's court facilities.

The following important security improvement projects have been identified:

- Security for the Sussex County courthouse entrance, and the parking area for judicial staff at the Sussex County Family Court.
- Additional security cameras and an elevator key card reader for Kent County Family Court.
- Remote control closed circuit television system for a loading dock gate at the New Castle County Courthouse.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$750,000	\$0	\$0
FY 2008	500,000	0	0
FY 2009	2,000,000	0	0
FY 2010	2,000,000	0	0
FY 2011	2,000,000	0	0
TOTALS	\$7,250,000	\$0	\$0

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**3. Justice of the Peace Court 11
Replacement and Centralization**

PROJECT DESCRIPTION

Funding is requested for the planning and design costs of a 26,400 square foot building to replace the 6,500 square foot leased facility in New Castle currently used for J.P. Court 11. This facility will also centralize vital services and resources to better accommodate the users of the J.P. Court system. The new building will allow for the expansion of J.P. Court 11 to address current space and security concerns, future growth, and the centralization of criminal, civil and specialty case processing for much of New Castle County. In addition, the following offices would be included in the new facility: New Castle County Constable Central Office; Statewide Records Center; Chief Magistrate, Deputy Chief Magistrate, and staff attorney offices; and the J.P. Court Administration Office, among others. The requested level of funding for Fiscal Year 2009 includes architectural and engineering costs.

J.P. Court 11 is one of the State's busiest courts with a caseload of approximately 62,112 filings per year. Court 11 has the highest caseload in the judiciary, with the exception of New Castle County Court of Common Pleas. Approximately 450 clients are served by this facility daily. The construction program is a uniform, cost-effective and secure alternative to the present practice of leasing court facilities.

FACILITY DATA

PRESENT

Location	61 Christiana Rd., New Castle
Gross # square feet	6,500
Age of Building	19 years
Age of Additions	N/A
Year of Last Renovation	N/A

PROPOSED

Location	To be determined
Gross # square feet	26,400
Estimated time needed to complete project	2 years
Estimated date of occupancy	2009/2010

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$958,800	\$0	\$0
FY 2010	8,642,700	0	0
TOTALS	\$9,601,500	\$0	\$0

COST COMPONENT

Cost by Item	
To be determined	Property Acquisition
\$7,009,150	Total Construction Cost (TCC)
958,800	A/E Fee
674,750	Loose Equipment & Furniture
958,800	Project Contingency
\$9,601,500	Total

4. Family Court Buildings Design and Land Acquisition for Kent and Sussex Counties

PROJECT DESCRIPTION

Funding is requested for the planning/design and property acquisition for Kent and Sussex Family Court facilities. The Southern Court Facilities Space Study rates the Kent Family Court as inadequate and the Sussex Family Court as inappropriate.

Both the Kent and Sussex Family Court facilities fail to meet current security and space needs. Areas of concern that exist in both Kent and Sussex counties include lack of separate victim waiting areas; sharing of elevators and hallways by public, staff and judicial officers with inmates and litigants; and the cashier being located outside of security screening. Inadequate courtroom size, inefficient use of space and separation of staff are additional concerns for both counties.

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FACILITY DATA

PRESENT

Locations	400 Court Street, Dover 22 The Circle, Georgetown
Gross # square feet	Kent: 45,000 Sussex: 31,000
Age of Building	Kent: 18 years Sussex: 19 years

PROPOSED

Location	To be determined
Gross # square feet	To be determined
Estimated time needed to complete project	To be determined
Estimated date of occupancy	To be determined

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$5,000,000	\$0	\$0
TOTAL	\$5,000,000	\$0	\$0

COST COMPONENT

Cost by Item

\$1,500,000	Building Planning/Design
3,500,000	Property Acquisition
\$5,000,000	Total

5. Supreme Court Building Expansion

PROJECT DESCRIPTION

Funding is requested to address the Supreme Court space needs arising from the addition of a second Kent County Justice in the Summer of 2004. The immediate space concern was resolved via leased chambers; however, the Judicial branch believes the long-term solution consists of renovation and expansion of the existing Supreme Court Building in Dover.

FACILITY DATA

PRESENT

Location	55 The Green, Dover
Gross # square feet	12,820
Age of Building	96 years
Age of Additions	25 years
Year of Last Renovation	1981

PROPOSED

Location	Same
Gross # square feet	15,900
Estimated time needed to complete project	1 year
Estimated date of occupancy	2010

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$2,000,000	\$0	\$0
TOTAL	\$2,000,000	\$0	\$0

COST COMPONENT

Cost by Item

\$1,560,000	Total Construction Cost (TCC)
240,000	A/E Fee
200,000	Project Contingency
\$2,000,000	Total

FISCAL YEAR 2010

1. Kent County Court Complex
\$13,733,700

See Project Description for FY 2009.

2. Minor Capital Improvements and Equipment/Security Improvements
\$2,000,000

See Project Description for FY 2009.

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**3. Justice of the Peace Court 11
Replacement and Centralization**
\$8,642,700

See Project Description for FY 2009.

FISCAL YEAR 2011

**1. Minor Capital Improvements and
Equipment/Security Improvements**
\$2,000,000

See Project Description for FY 2009.