

UNIVERSITY OF DELAWARE
90-01-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2007	FY 2008	FY 2009 Request	FY 2009 Recommended	FY 2010 Request	FY 2011 Request
1. Alison Hall Renovations			\$ 9,000,000	\$ 4,000,000		
2. Facilities Renewal/ Renovation			1,500,000		\$ 2,000,000	\$ 2,500,000
3. Minor Capital Improvements and Equipment			1,000,000		1,000,000	1,500,000
4. Undergraduate Science Facility			1,000,000	500,000	10,000,000	10,000,000
TOTALS	\$ 0	\$ 0	\$ 12,500,000	\$ 4,500,000	\$ 13,000,000	\$ 14,000,000

1. Alison Hall Renovations

PROJECT DESCRIPTION

Funding is requested for replacement of the existing HVAC system in Alison Hall, which is a two pipe, fan coil system installed in the early 1970s. The system requires increasing maintenance and no longer meets the current codes for air ventilation. The installation of a new fire protection system and architectural upgrades are also included in this project.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2009	\$9,000,000	\$0	\$3,000,000
TOTAL	\$9,000,000	\$0	\$3,000,000

*Source of Other funds are University and gift funds.

2. Facilities Renewal/Renovation

PROJECT DESCRIPTION

Funding is requested for building renewal and renovation projects. Fiscal Year 2009 funding will support continued renovations of the University's academic buildings.

The University has 3.2 million gross square feet of academic buildings, 35 percent of which were constructed prior to 1960. This funding will be matched at least 1:1 by University sources and will assist the University of Delaware in keeping its academic plant current and in good repair.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2009	\$1,500,000	\$0	\$1,500,000
FY 2010	2,000,000	0	2,000,000
FY 2011	2,500,000	0	2,500,000
TOTALS	\$6,000,000	\$0	\$6,000,000

*Source of Other funds are University and gift funds.

3. Minor Capital Improvements and Equipment

PROJECT DESCRIPTION

Funding is requested for equipment in the areas of alternative energy, nanotechnology, agriculture, human health, and complex environmental systems.

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CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2009	\$1,000,000	\$0	\$1,000,000
FY 2010	1,000,000	0	1,000,000
FY 2011	1,500,000	0	1,500,000
TOTALS	\$3,500,000	\$0	\$3,500,000

* Source of Other funds are University and gift funds.

4. Undergraduate Science Facility

PROJECT DESCRIPTION

Funding is requested for an Undergraduate Science facility to provide modern teaching facilities for the laboratory sciences and to support research expansion in existing science buildings.

FACILITY DATA

PROPOSED

Location	Lovett Avenue, Newark
Gross # square feet	116,740
Estimated time needed to complete project	3.5 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2008	\$0	\$0	\$1,000,000
FY 2009	1,000,000	0	1,000,000
FY 2010	10,000,000	0	9,000,000
FY 2011	10,000,000	0	10,000,000
TOTALS	\$21,000,000	\$0	\$21,000,000

*Source of Other funds are University and gift funds.

FISCAL YEAR 2010

1. Facilities Renewal/Renovation
\$2,000,000

See Project Description for FY 2009.

2. Minor Capital Improvements and Equipment

\$1,000,000

See Project Description for FY 2009.

3. Undergraduate Science Facility

\$10,000,000

See Project Description for FY 2009.

FISCAL YEAR 2011

1. Facilities Renewal/Renovation

\$2,500,000

See Project Description for FY 2009

2. Minor Capital Improvements and Equipment

\$1,500,000

See Project Description for FY 2009.

3. Undergraduate Science Facility

\$10,000,000

See Project Description for FY 2009.