

**EDUCATION**  
**95-00-00**

**Project Summary Chart**

Project Name	STATE CAPITAL FUNDS					
	FY 2008	FY 2009	FY 2010 Request	FY 2010 Recommended	FY 2011 Request	FY 2012 Request
1. Minor Capital Improvement and Equipment	\$ 7,233,800	\$ 7,263,800	\$ 7,293,800	\$ <b>7,263,800</b>	\$ 7,323,800	\$ 7,353,800
2. Architectural Barrier Removal	160,000	160,000	160,000	<b>160,000</b>	160,000	160,000
3. Brandywine, Construct 66,000 Sq. Ft. ES - Replace Brandywood		700,000	7,785,900	<b>7,785,900</b>		
4. Brandywine, Demolish Bush School			347,500	<b>347,500</b>		
5. Brandywine, Construct Operations Center					1,215,800	
6. Colonial, Renovate and Reconfigure New Castle MS		4,100,600*	1,371,800	<b>1,371,800</b>		
7. Colonial, Renovate John G. Leach School			2,678,400	<b>2,678,400</b>		
8. Colonial, Renovate Eisenberg ES			2,838,600	<b>2,838,600</b>		
9. Colonial, Renovate Colwyk ES			3,014,300	<b>3,014,300</b>		
10. Appoquinimink, Renovate and Add to Middletown HS		2,190,500*	2,190,500	<b>2,190,500</b>		
11. Appoquinimink, Renovate Cedar Lane ES		4,785,700*	4,785,700	<b>4,785,700</b>		
12. Appoquinimink, Renovate Redding MS		555,600	555,500	<b>555,500</b>		
13. Appoquinimink, Renovate Meredith MS		40,200	40,300	<b>40,300</b>		
14. Appoquinimink, Brick Mill ES Serving Line		56,700	56,700	<b>56,700</b>		

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**STATE CAPITAL FUNDS**

Project Name	FY 2008	FY 2009	FY 2010 Request	FY 2010 Recommended	FY 2011 Request	FY 2012 Request
15. Appoquinimink, Renovate Silver Lake ES		260,600	260,600	<b>260,600</b>		
16. Caesar Rodney, Renovate Reily Brown ES	2,836,400	5,672,700*	945,400	<b>945,400</b>		
17. Caesar Rodney, Renovate W.B. Simpson ES		650,000*	9,283,800	<b>9,283,800</b>	6,622,500	
18. Caesar Rodney, Renovate Allen Frear ES			7,385,900		4,923,900	
19. Capital, Central MS Gym Replacement and Auditorium Renovation	2,463,500	8,622,400	1,231,800	<b>1,231,800</b>		
20. Capital, Construct 600 Pupil ES to Replace South ES	2,684,100	9,394,400	1,342,100	<b>1,342,100</b>		
21. Smyrna, Renovate and Add to Smyrna HS	8,000,000	24,000,000	21,921,300	<b>21,921,300</b>		
22. Smyrna, Construct 600 Pupil Clayton IS		4,000,000*	7,678,700	<b>3,000,000</b>	9,501,100	
23. Lake Forest, HS Performing Arts Addition and Renovation	1,732,300	4,330,600	1,732,300	<b>1,732,300</b>	866,100	
24. Lake Forest, Renovate W.T. Chipman MS	360,700	901,800*	360,700	<b>360,700</b>	180,300	
25. Lake Forest, Renovate Lake Forest HS	473,400	1,420,300*	473,500	<b>473,500</b>		
26. Milford, Construct 720 Pupil ES		13,162,400*	1,674,300	<b>1,674,300</b>		
27. Milford, Land Acquisition for 720 Pupil ES	770,000		919,400	<b>919,400</b>		
28. Milford, Renovate Lulu Ross ES		275,600	1,023,900	<b>1,023,900</b>		

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**STATE CAPITAL FUNDS**

<b>Project Name</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010 Request</b>	<b>FY 2010 Recommended</b>	<b>FY 2011 Request</b>	<b>FY 2012 Request</b>
29. Milford, Renovate E.I. Morris ECC	177,600		343,500	<b>343,500</b>		
30. Milford, Renovate Milford HS and Site Upgrades	2,476,500		949,800	<b>949,800</b>		
31. Sussex Tech, Renovate Environmental Instruction Area			769,200			
32. Appoquinimink, Construct 840 Pupil ES-MOT Area			11,237,100		9,194,000	
33. Appoquinimink, Land Acquisition for 840 Pupil ES-MOT Area			2,587,500			
34. Appoquinimink, Addition/Renovation to Appoquinimink, ECC-Kitchen			616,700			
35. Appoquinimink, Renovate Townsend ES						3,282,700
36. Appoquinimink, Renovate and Add to Olive B. Loss ES					410,000	1,639,800
<b>TOTALS</b>	<b>\$ 29,368,300</b>	<b>\$ 92,543,900</b>	<b>\$ 105,856,500</b>	<b>\$ 78,551,400</b>	<b>\$ 40,397,500</b>	<b>\$ 12,436,300</b>

\*Includes funds from the K-12 School Construction Prioritization Fund.

**1. Minor Capital Improvement and Equipment**

**PROJECT DESCRIPTION**

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites; restoring or sustaining them at the original level of completeness and efficiency.

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER</b>
FY 2008	\$7,233,800	\$0	\$4,822,500
FY 2009	7,263,800	0	4,842,500
FY 2010	7,293,800	0	4,862,500
FY 2011	7,323,800	0	4,882,500
FY 2012	7,353,800	0	4,902,500
<b>TOTALS</b>	<b>\$36,469,000</b>	<b>\$0</b>	<b>\$24,312,500</b>

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**2. Architectural Barrier Removal**

**PROJECT DESCRIPTION**

Funding is requested to continue the ongoing effort to remove architectural barriers to the disabled in all public schools.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2008	\$160,000	\$0	\$106,700
FY 2009	160,000	0	106,700
FY 2010	160,000	0	106,700
FY 2011	160,000	0	106,700
FY 2012	160,000	0	106,700
<b>TOTALS</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$533,500</b>

**3. Brandywine, Construct 66,000 Sq. Ft. ES - Replace Brandywood**

**PROJECT DESCRIPTION**

Funding is requested for planning, constructing and equipping a 650 pupil elementary school to replace the current Brandywood Elementary School. This project also includes the demolition of the existing structure.

**FACILITY DATA**

**PRESENT**

Location	2115 Anson Road, Wilmington
Gross # square feet	52,950
Age of Building	38 years

**PROPOSED**

Location	2115 Anson Road, Wilmington
Gross # square feet	66,000
Estimated time needed to complete project	24 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2009	\$700,000	\$0	\$466,700
FY 2010	7,785,900	0	9,458,200
<b>TOTALS</b>	<b>\$8,485,900</b>	<b>\$0</b>	<b>\$9,924,900</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

**Cost by Item**

\$225,100	Pre-Design
13,616,700	Total Construction Cost (TCC)
753,500	Existing Structure Demo
1,013,000	A/E Fee
231,900	Construction Monitoring
719,100	Loose Equipment & Furniture
112,600	Environmental/Archeological Studies
115,900	Commissioning
463,700	Sewer Agreement with City
1,159,300	Project Contingency
<b>\$18,410,800</b>	<b>Total</b>

**4. Brandywine, Demolish Bush School**

**PROJECT DESCRIPTION**

Funding is requested for the demolition of the old Bush School.

**FACILITY DATA**

**PRESENT**

Location	101 Whitby Drive, Wilmington
Gross # square feet	22,000
Age of Building	41 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2010	\$347,500	\$0	\$231,600
<b>TOTAL</b>	<b>\$347,500</b>	<b>\$0</b>	<b>\$231,600</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

**Cost by Item**

\$477,600	Total Construction Cost (TCC)
59,700	A/E Fee
41,800	Environmental/Archeological Studies
<b>\$579,100</b>	<b>Total</b>

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**5. Brandywine, Construct Operations Center**

**PROJECT DESCRIPTION**

Funding is requested to construct a new facility operations center to include a bus yard.

**FACILITY DATA**

**PROPOSED**

Location	To be determined
Estimated time needed to complete project	To be determined
Estimated date of occupancy	To be determined

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2011	\$1,215,800	\$0	\$810,500
<b>TOTAL</b>	<b>\$1,215,800</b>	<b>\$0</b>	<b>\$810,500</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

**Cost by Item**

\$1,871,300	Total Construction Cost (TCC)
105,000	A/E Fee
50,000	Environmental/Archeological Studies
<b>\$2,026,300</b>	<b>Total</b>

**6. Colonial, Renovate and Reconfigure New Castle MS**

**PROJECT DESCRIPTION**

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades. The school will also be transformed into an elementary school and provide space for the District's Special Services programs.

**FACILITY DATA**

**PRESENT**

Location	903 Delaware Street, New Castle
Gross # square feet	95,985
Age of Building	76 years
Estimated time needed to complete project	12 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2007	\$500,000	\$0	\$2,941,600
FY 2008	0	0	0
FY 2009	4,100,600**	0	0
FY 2010	1,371,800	0	0
<b>TOTALS</b>	<b>\$5,972,400</b>	<b>\$0</b>	<b>\$2,941,600</b>

\*The source of Other funds are local district funds.

\*\*K-12 School Construction Prioritization Fund.

**COST COMPONENT**

**Cost by Item**

\$7,799,810	Total Construction Cost (TCC)
662,914	A/E Fee
89,141	Construction Monitoring
89,141	Loose Equipment & Furniture
83,853	Environmental/Archeological Studies
89,141	Commissioning (% of TCC)
100,000	Project Contingency
<b>\$8,914,000</b>	<b>Total</b>

**7. Colonial, Renovate John G. Leach School**

**PROJECT DESCRIPTION**

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and required electrical upgrades.

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### FACILITY DATA

PRESENT	
Location	27 Landers Lane, New Castle
Gross # square feet	41,076
Age of Building	45 years
Estimated time needed to complete project	24 months

### CAPITAL REQUEST

	STATE	FEDERAL	OTHER
FY 2010	\$2,678,400	\$0	\$0
<b>TOTAL</b>	<b>\$2,678,400</b>	<b>\$0</b>	<b>\$0</b>

### COST COMPONENT

Cost by Item	
\$2,303,428	Total Construction Cost (TCC)
230,339	A/E Fee
26,784	Construction Monitoring
26,784	Loose Equipment & Furniture
64,281	Environmental/Archeological Studies
26,784	Commissioning (% of TCC)
<b>\$2,678,400</b>	<b>Total</b>

### 8. Colonial, Renovate Eisenberg ES

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

#### FACILITY DATA

PRESENT	
Location	28 Landers Lane, New Castle
Gross # square feet	66,901
Age of Building	53 years
Estimated time needed to complete project	12 months

### CAPITAL REQUEST

	STATE	FEDERAL	*OTHER
FY 2010	\$2,838,600	\$0	\$1,398,100
<b>TOTAL</b>	<b>\$2,838,600</b>	<b>\$0</b>	<b>\$1,398,100</b>

\*The source of Other funds are local district funds.

### COST COMPONENT

Cost by Item	
\$3,643,534	Total Construction Cost (TCC)
400,788	A/E Fee
42,367	Construction Monitoring
42,367	Loose Equipment & Furniture
40,244	Environmental/Archeological Studies
42,400	Commissioning (% of TCC)
25,000	Project Contingency
<b>\$4,236,700</b>	<b>Total</b>

### 9. Colonial, Renovate Colwyck ES

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

#### FACILITY DATA

PRESENT	
Location	12 Landers Lane, New Castle
Gross # square feet	60,496
Age of Building	48 years
Estimated time needed to complete project	12 months

### CAPITAL REQUEST

	STATE	FEDERAL	*OTHER
FY 2010	\$3,014,300	\$0	\$1,484,700
<b>TOTAL</b>	<b>\$3,014,300</b>	<b>\$0</b>	<b>\$1,484,700</b>

\*The source of Other funds are local district funds.

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**COST COMPONENT**

Cost by Item	
\$3,869,145	Total Construction Cost (TCC)
386,910	A/E Fee
44,990	Construction Monitoring
44,990	Loose Equipment & Furniture
82,975	Environmental/Archeological Studies
44,990	Commissioning (% of TCC)
25,000	Project Contingency
<b>\$4,499,000</b>	<b>Total</b>

**10. Appoquinimink, Renovate and Add to Middletown HS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of renovations and additions to Middletown High School. The addition will accommodate the expansion of the vocational program and selected interior renovations.

**FACILITY DATA**

PRESENT	
Location	120 Silver Lake Road, Middletown
Gross # square feet	196,000
Age of Building	10 years
Estimated time needed to complete project	24 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2009	\$2,190,500**	\$0	\$810,200
FY 2010	2,190,500	0	810,200
<b>TOTALS</b>	<b>\$4,381,000</b>	<b>\$0</b>	<b>\$1,620,400</b>

\*The source of Other funds are local district funds.  
\*\*Includes the K-12 Construction Prioritization Fund.

**COST COMPONENT**

Cost by Item	
\$5,280,300	Total Construction Cost (TCC)
421,000	A/E Fee
300,100	Project Contingency
<b>\$6,001,400</b>	<b>Total</b>

**11. Appoquinimink, Renovate Cedar Lane ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of renovations to Cedar Lane Elementary School. Renovations will include HVAC system replacement, as well as interior and exterior renovations.

**FACILITY DATA**

PRESENT	
Location	1259 Cedar Lane Road, Middletown
Gross # square feet	60,000
Age of Building	16 years
Estimated time needed to complete project	24 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2009	\$4,785,700**	\$0	\$1,770,100
FY 2010	4,785,700	0	1,770,000
<b>TOTALS</b>	<b>\$9,571,400</b>	<b>\$0</b>	<b>\$3,540,100</b>

\*The source of Other funds are local district funds.  
\*\*K-12 School Construction Prioritization Fund.

**COST COMPONENT**

Cost by Item	
\$11,533,700	Total Construction Cost (TCC)
917,800	A/E Fee
660,000	Project Contingency
<b>\$13,111,500</b>	<b>Total</b>

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**12. Appoquinimink, Renovate Redding MS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of renovations to Louis L. Redding Middle School. Renovations will include locker room and corridor locker renovations and expansion of the parking area.

**FACILITY DATA**

PRESENT	
Location	201 New Street, Middletown
Gross # square feet	106,205
Age of Building	56 years
Estimated time needed to complete project	15 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2009	\$555,600	\$0	\$205,400
FY 2010	555,500	0	205,500
<b>TOTALS</b>	<b>\$1,111,100</b>	<b>\$0</b>	<b>\$410,900</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

Cost by Item	
\$1,339,300	Total Construction Cost (TCC)
106,600	A/E Fee
76,100	Project Contingency
<b>\$1,522,000</b>	<b>Total</b>

**13. Appoquinimink, Renovate Meredith MS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of the addition of 100 student lockers and the refurbishment of existing lockers at Everett Meredith Middle School.

**FACILITY DATA**

**PRESENT**

Location	504 S. Broad Street, Middletown
Gross # square feet	125,467
Age of Building	73 years
Estimated time needed to complete project	12 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2009	\$40,200	\$0	\$14,900
FY 2010	40,300	0	14,900
<b>TOTALS</b>	<b>\$80,500</b>	<b>\$0</b>	<b>\$29,800</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

Cost by Item	
\$110,300	Total Construction Cost (TCC)
<b>\$110,300</b>	<b>Total</b>

**14. Appoquinimink, Brick Mill ES Serving Line**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of a third kitchen serving line in Brick Mill Elementary School.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2009	\$56,700	\$0	\$21,000
FY 2010	56,700	0	21,000
<b>TOTALS</b>	<b>\$113,400</b>	<b>\$0</b>	<b>\$42,000</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

Cost by Item	
\$155,400	Total Construction Cost (TCC)
<b>\$155,400</b>	<b>Total</b>

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**15. Appoquinimink, Renovate Silver Lake ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of renovations to Silver Lake Elementary School. Renovations will include the main office area, multi purpose room and asbestos abatement.

**FACILITY DATA**

**PRESENT**

Location	200 Cochran Street, Middletown
Gross # square feet	56,292
Age of Building	5 years
Estimated time needed to complete project	12 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2009	\$260,600	\$0	\$96,400
FY 2010	260,600	0	96,400
<b>TOTALS</b>	<b>\$521,200</b>	<b>\$0</b>	<b>\$192,800</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

**Cost by Item**

\$628,300	Total Construction Cost (TCC)
50,000	A/E Fee
35,700	Project Contingency
<b>\$714,000</b>	<b>Total</b>

**16. Caesar Rodney, Renovate Reily Brown ES**

**PROJECT DESCRIPTION**

Funding is requested for planning, renovating and equipping Reily Brown Elementary School. The project will include complete renovations of the building and site improvements.

**FACILITY DATA**

**PRESENT**

Location	360 Webbs Lane, Camden-Wyoming
Gross # square feet	60,060
Age of Building	36 years
Estimated time needed to complete project	28 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2008	\$2,836,400	\$0	\$709,100
FY 2009	5,672,700**	0	1,418,200
FY 2010	945,400	0	236,300
<b>TOTALS</b>	<b>\$9,454,500</b>	<b>\$0</b>	<b>\$2,363,600</b>

\*The source of Other funds are local district funds.

\*\*K-12 School Construction Prioritization Fund.

**COST COMPONENT**

**Cost by Item**

\$225,000	Pre-Design
7,978,100	Total Construction Cost (TCC)
905,000	A/E Fee
1,295,000	Loose Equipment & Furniture
165,000	Environmental/Archeological Studies
1,250,000	Project Contingency
<b>\$11,818,100</b>	<b>Total</b>

**17. Caesar Rodney, Renovate W.B. Simpson ES**

**PROJECT DESCRIPTION**

Funding is requested for planning, constructing, renovating and equipping W.B. Simpson Elementary School. The project will include complete renovation of the building as well as extensive site improvements, incorporating new vehicular circulation for buses and cars.

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**FACILITY DATA**

**PRESENT**

Location	5 Old North Road, Camden-Wyoming
Gross # square feet	69,023
Age of Building	42 years
Estimated time needed to complete project	28 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2009	\$650,000**	\$0	\$162,500
FY 2010	9,283,800	0	2,317,900
FY 2011	6,622,500	0	1,658,700
<b>TOTALS</b>	<b>\$16,556,300</b>	<b>\$0</b>	<b>\$4,139,100</b>

\*The source of Other funds are local district funds.

\*\*K-12 School Construction Prioritization Fund.

**COST COMPONENT**

**Cost by Item**

\$425,000	Pre-Design
14,994,900	Total Construction Cost (TCC)
1,685,000	A/E Fee
1,225,000	Loose Equipment & Furniture
115,500	Environmental/Archeological Studies
2,250,000	Project Contingency
<b>\$20,695,400</b>	<b>Total</b>

**18. Caesar Rodney, Renovate Allen Frear ES**

**PROJECT DESCRIPTION**

Funding is requested for planning, constructing, renovating and equipping Allen Frear Elementary School. The project will include complete renovation of the building and site improvements.

**FACILITY DATA**

**PRESENT**

Location	238 Sorghum Mill Road, Camden-Wyoming
Gross # square feet	69,378
Age of Building	42 years
Estimated time needed to complete project	28 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2010	\$7,385,900	\$0	\$1,846,400
FY 2011	4,923,900	0	1,231,000
<b>TOTALS</b>	<b>\$12,309,800</b>	<b>\$0</b>	<b>\$3,077,400</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

**Cost by Item**

\$315,000	Pre-Design
11,405,700	Total Construction Cost (TCC)
1,325,000	A/E Fee
790,500	Loose Equipment & Furniture
25,500	Environmental/Archeological Studies
1,525,500	Project Contingency
<b>\$15,387,200</b>	<b>Total</b>

**19. Capital, Central MS Gym Replacement and Auditorium Renovation**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipping of renovations to Central Middle School. Renovations will include demolishing the existing gymnasium and planning, constructing and equipping a replacement gymnasium, as well as interior renovations to the existing auditorium.

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### FACILITY DATA

#### PRESENT

Location	211 Delaware Avenue, Dover
Gross # square feet	186,683
Age of Building	79 years

#### PROPOSED

Location	211 Delaware Avenue, Dover
Gross # square feet	To be determined
Estimated time needed to complete project	36 months

### CAPITAL REQUEST

#### FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$2,463,500	\$0	\$958,100
FY 2009	8,622,400	0	3,353,100
FY 2010	1,231,800	0	479,000
<b>TOTALS</b>	<b>\$12,317,700</b>	<b>\$0</b>	<b>\$4,790,200</b>

\*The source of Other funds are local district funds.

### COST COMPONENT

#### Cost by Item

\$10,856,800	Total Construction Cost (TCC)
987,500	A/E Fee
66,500	Construction Monitoring
605,500	Loose Equipment & Furniture
2,665,700	Project Escalation
130,000	Commissioning (% of TCC)
1,795,900	Project Contingency
<b>\$17,107,900</b>	<b>Total</b>

### 20. Capital, Construct 600 Pupil ES to Replace South ES

#### PROJECT DESCRIPTION

Funding is requested for planning, constructing, and/or acquiring and equipping a new 600 student elementary school on the site of the existing South Elementary School.

### FACILITY DATA

#### PRESENT

Location	955 South State Street, Dover
Gross # square feet	51,066
Age of Building	50 years

#### PROPOSED

Location	955 South State Street, Dover
Gross # square feet	66,069
Estimated time needed to complete project	36 months

### CAPITAL REQUEST

#### FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$2,684,100	\$0	\$1,043,800
FY 2009	9,394,400	0	3,653,400
FY 2010	1,342,100	0	521,900
<b>TOTALS</b>	<b>\$13,420,600</b>	<b>\$0</b>	<b>\$5,219,100</b>

\*The source of Other funds are local district funds.

### COST COMPONENT

#### Cost by Item

\$14,399,250	Total Construction Cost (TCC)
954,700	A/E Fee
70,000	Construction Monitoring
32,550	Sewer Agreement w/City
903,800	Loose Equipment & Furniture
2,279,400	Project Contingency
<b>\$18,639,700</b>	<b>Total</b>

### 21. Smyrna, Renovate and Add to Smyrna HS

#### PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a 900 student addition to Smyrna High School.

### FACILITY DATA

#### PRESENT

Location	700 Duck Creek Parkway, Smyrna
Gross # square feet	177,350
Age of Building	30 years

## EDUCATION 95-00-00

### PROPOSED

Location	700 Duck Creek Parkway, Smyrna
Gross # square feet	282,830
Estimated time needed to complete project	30-36 months

### CAPITAL REQUEST

#### FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$8,000,000	\$0	\$2,000,000
FY 2009	24,000,000	0	6,000,000
FY 2010	21,921,300	0	5,480,300
<b>TOTALS</b>	<b>\$53,921,300</b>	<b>\$0</b>	<b>\$13,480,300</b>

\*The source of Other funds are local district funds.

### COST COMPONENT

#### Cost by Item

\$59,000	Pre-Design
55,611,600	Total Construction Cost (TCC)
3,091,000	A/E Fee
550,000	Construction Monitoring
4,100,000	Loose Equipment & Furniture
200,000	Commissioning (% of TCC)
3,790,000	Project Contingency
<b>\$67,401,600</b>	<b>Total</b>

## 22. Smyrna, Construct 600 Pupil Clayton IS

### PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a new 600 student intermediate school to meet existing and anticipated growth in the District.

### FACILITY DATA

#### PROPOSED

Location	Clayton
Gross # square feet	83,221
Estimated time needed to complete project	24 months

### CAPITAL REQUEST

#### FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$4,000,000**	\$0	\$1,000,000
FY 2010	7,678,700	0	1,919,700
FY 2011	9,501,100	0	2,375,200
<b>TOTALS</b>	<b>\$21,179,800</b>	<b>\$0</b>	<b>\$5,294,900</b>

\*The source of Other funds are local district funds.

\*\*K-12 School Construction Prioritization Fund.

### COST COMPONENT

#### Cost by Item

\$25,000	Pre-Design
21,216,700	Total Construction Cost (TCC)
1,500,000	A/E Fee
60,000	Construction Monitoring
2,000,000	Loose Equipment & Furniture
45,000	Environmental/Archeological Studies
60,000	Commissioning (% of TCC)
1,568,000	Project Contingency
<b>\$26,474,700</b>	<b>Total</b>

## 23. Lake Forest, HS Performing Arts Addition and Renovation

### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of additions to Lake Forest High School. This project will support the Performing Arts and Athletic departments, site and road work, stadium ADA accessibility, and stadium restroom improvements.

### FACILITY DATA

#### PRESENT

Location	5407 Killens Pond Road, Felton
Gross # square feet	136,370
Age of Building	37 years

#### PROPOSED

Location	5407 Killens Pond Road, Felton
Gross # square feet	To be determined
Estimated time needed to complete project	20 months

**EDUCATION  
95-00-00**

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2008	\$1,732,300	\$0	\$433,000
FY 2009	4,330,600	0	1,082,700
FY 2010	1,732,300	0	433,100
FY 2011	866,100	0	216,500
<b>TOTALS</b>	<b>\$8,661,300</b>	<b>\$0</b>	<b>\$2,165,300</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

**Cost by Item**

\$8,270,400	Total Construction Cost (TCC)
671,200	A/E Fee
105,000	Construction Monitoring
520,000	Loose Equipment & Furniture
107,500	Environmental/Archeological Studies
52,500	Commissioning (% of TCC)
1,100,000	Project Contingency
<b>\$10,826,600</b>	<b>Total</b>

**24. Lake Forest, Renovate W.T. Chipman MS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of renovations to W. T. Chipman Middle School. Renovations will include interior and exterior improvements and demolition of temporary buildings.

**FACILITY DATA**

**PRESENT**

Location	101 West Center Street, Harrington
Gross # square feet	119,000
Age of Building	76 Years
Estimated time needed to complete project	20 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2008	\$360,700	\$0	\$90,200
FY 2009	901,800**	0	225,400
FY 2010	360,700	0	90,200
FY 2011	180,300	0	45,100
<b>TOTALS</b>	<b>\$1,803,500</b>	<b>\$0</b>	<b>\$450,900</b>

\*The source of Other funds are local district funds.

\*\*K-12 School Construction Prioritization Fund.

**COST COMPONENT**

**Cost by Item**

\$1,741,800	Total Construction Cost (TCC)
166,200	A/E Fee
22,600	Construction Monitoring
87,500	Loose Equipment & Furniture
8,200	Environmental/Archeological Studies
12,000	Commissioning (% of TCC)
216,100	Project Contingency
<b>\$2,254,400</b>	<b>Total</b>

**25. Lake Forest, Renovate Lake Forest HS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of renovations to Lake Forest High School. Renovations will include selective roof replacements, building envelope renovations and interior renovations.

**FACILITY DATA**

**PRESENT**

Location	5407 Killens Pond Road, Felton
Gross # square feet	136,370
Age of Building	27 years
Estimated time needed to complete project	14 months

**EDUCATION  
95-00-00**

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2008	\$473,400	\$0	\$118,400
FY 2009	1,420,300**	0	355,100
FY 2010	473,500	0	118,300
<b>TOTALS</b>	<b>\$2,367,200</b>	<b>\$0</b>	<b>\$591,800</b>

\*The source of Other funds are local district funds.

\*\*K-12 School Construction Prioritization Fund.

**COST COMPONENT**

**Cost by Item**

\$2,245,300	Total Construction Cost (TCC)
245,500	A/E Fee
30,700	Construction Monitoring
144,300	Loose Equipment & Furniture
5,500	Environmental/Archeological Studies
287,700	Project Contingency
<b>\$2,959,000</b>	<b>Total</b>

**26. Milford, Construct 720 Pupil ES**

**PROJECT DESCRIPTION**

Funding is requested to plan, construct and equip a new 720 student elementary school to meet existing and anticipated growth in the District.

**FACILITY DATA**

**PROPOSED**

Location	To be determined
Gross # square feet	74,321
Estimated time needed to complete project	36 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2009	\$13,162,400**	\$0	\$3,931,600
FY 2010	1,674,300	0	500,200
<b>TOTALS</b>	<b>\$14,836,700</b>	<b>\$0</b>	<b>\$4,431,800</b>

\*The source of Other funds are local district funds.

\*\*K-12 School Construction Prioritization Fund.

**COST COMPONENT**

**Cost by Item**

\$14,753,900	Total Construction Cost (TCC)
1,125,000	A/E Fee
221,000	Construction Monitoring
2,200,000	Loose Equipment & Furniture
114,000	Audit fees
149,600	Commissioning (% of TCC)
705,000	Project Contingency
<b>\$19,268,500</b>	<b>Total</b>

**27. Milford, Land Acquisition for 720 Pupil ES**

**PROJECT DESCRIPTION**

Funding is requested for the acquisition of land and extraordinary site costs for a new 720 student elementary school to meet existing and anticipated growth in the District.

**FACILITY DATA**

**PROPOSED**

Location	To be determined
Gross # square feet	74,321
Estimated time needed to complete project	36 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2008	\$770,000	\$0	\$230,000
FY 2010	919,400	0	274,600
<b>TOTALS</b>	<b>\$1,689,400</b>	<b>\$0</b>	<b>\$504,600</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

**Cost by Item**

\$2,194,000	Land Acquisition/Site costs
<b>\$2,194,000</b>	<b>Total</b>

**EDUCATION**  
**95-00-00**

**28. Milford, Renovate Lulu Ross ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of renovations to Lulu Ross Elementary School. Renovations will include roof replacement, selected building systems replacement/enhancements and selected interior renovations.

**FACILITY DATA**

PRESENT	
Location	310 Lovers Lane, Milford
Gross # square feet	77,144
Age of Building	49 years
Estimated time needed to complete project	12 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2009	\$275,600	\$0	\$82,300
FY 2010	1,023,900	0	305,800
<b>TOTALS</b>	<b>\$1,299,500</b>	<b>\$0</b>	<b>\$388,100</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

Cost by Item	
\$1,394,300	Total Construction Cost (TCC)
111,200	A/E Fee
22,400	Construction Monitoring
8,300	Audit Fees
15,400	Commissioning (% of TCC)
136,000	Project Contingency
<b>\$1,687,600</b>	<b>Total</b>

**29. Milford, Renovate I. E. Morris ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of renovations to the E.I. Morris Early Childhood Center. Renovations will include selected roofing and building systems replacement/enhancements.

**FACILITY DATA**

**PRESENT**

Location	8609 Third Street, Lincoln
Gross # square feet	49,986
Age of Building	77 years
Estimated time needed to complete project	12 months

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	*OTHER
FY 2008	\$177,600	\$0	\$53,100
FY 2010	343,500	0	102,600
<b>TOTALS</b>	<b>\$521,100</b>	<b>\$0</b>	<b>\$155,700</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

Cost by Item	
\$559,500	Total Construction Cost (TCC)
44,900	A/E Fee
8,900	Construction Monitoring
3,500	Audit Fees
6,000	Commissioning (% of TCC)
54,000	Project Contingency
<b>\$676,800</b>	<b>Total</b>

**30. Milford, Renovate Milford HS and Site Upgrades**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of renovations to Milford High School. Renovations will include roofing and selected building systems replacement/enhancements, selected interior renovations, and site improvements.

# EDUCATION

## 95-00-00

### FACILITY DATA

PRESENT	
Location	1019 North Walnut Street, Milford
Gross # square feet	161,508
Age of Building	43 years
Estimated time needed to complete project	36 months

### CAPITAL REQUEST

	STATE	FEDERAL	*OTHER
FY 2008	\$2,476,500	\$0	\$739,700
FY 2010	949,800	0	283,800
<b>TOTALS</b>	<b>\$3,426,300</b>	<b>\$0</b>	<b>\$1,023,500</b>

\*The source of Other are local district funds.

### COST COMPONENT

Cost by Item	
\$3,679,500	Total Construction Cost (TCC)
299,500	A/E Fee
59,600	Construction Monitoring
22,700	Audit Fees
40,000	Commissioning (% of TCC)
348,500	Project Contingency
<b>\$4,449,800</b>	<b>Total</b>

### 31. Sussex Tech, Renovate Environmental Instruction Area

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Sussex Tech High School to include renovations to the Environmental Sciences classrooms and greenhouse.

### FACILITY DATA

PRESENT	
Location	17099 County Seat Highway, Georgetown
Gross # square feet	9,200
Age of Building	39 years
Estimated time needed to complete project	18 months

### CAPITAL REQUEST

	STATE	FEDERAL	*OTHER
FY 2010	\$769,200	\$0	\$512,800
<b>TOTAL</b>	<b>\$769,200</b>	<b>\$0</b>	<b>\$512,800</b>

\*The source of Other funds are local district funds.

### COST COMPONENT

Cost by Item	
\$986,100	Total Construction Cost (TCC)
128,200	A/E Fee
6,500	Audit Fees
57,700	Commissioning (% of TCC)
103,500	Project Contingency
<b>\$1,282,000</b>	<b>Total</b>

### 32. Appoquinimink, Construct 840 Pupil ES - MOT Area

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of a new elementary school to be constructed in the MOT area.

### FACILITY DATA

PROPOSED	
Location	To be determined
Gross # square feet	84,355
Estimated time needed to complete project	24 to 30 months

### CAPITAL REQUEST

	STATE	FEDERAL	*OTHER
FY 2010	\$11,237,100	\$0	\$3,745,700
FY 2011	9,194,000	0	3,064,700
<b>TOTALS</b>	<b>\$20,431,100</b>	<b>\$0</b>	<b>\$6,810,400</b>

\*The source of Other funds are local district funds.

**EDUCATION  
95-00-00**

**COST COMPONENT**

<b>Cost by Item</b>	
\$20,177,100	Total Construction Cost (TCC)
1,689,500	A/E Fee
136,300	Audit Fees
500,100	Sewer agreement w/city
1,250,000	Construction Monitoring
876,000	FF&E
167,000	Commissioning (% of TCC)
2,445,500	Project Contingency
<b>\$27,241,500</b>	<b>Total</b>

**33. Appoquinimink, Land Acquisition for 840 Pupil ES - MOT Area**

**PROJECT DESCRIPTION**

Funding is requested for the acquisition of land for a new elementary school to be constructed in the MOT area.

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>*OTHER</b>
FY 2010	\$2,587,500	\$0	\$862,500
<b>TOTAL</b>	<b>\$2,587,500</b>	<b>\$0</b>	<b>\$862,500</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$3,450,000	Land acquisition
<b>\$3,450,000</b>	<b>Total</b>

**34. Appoquinimink, Addition/Renovation to Appoquinimink ECC - Kitchen**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of a kitchen addition and selected renovations to the Appoquinimink Early Childhood Center.

**FACILITY DATA**

**PRESENT**

Location	502 South Broad Street, Middletown
Gross # square feet	20,000
Age of Building	8 years

**PROPOSED**

Location	Same
Gross # square feet	800
Estimated time needed to complete project	12 months

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>*OTHER</b>
FY 2010	\$616,700	\$0	\$205,600
<b>TOTAL</b>	<b>\$616,700</b>	<b>\$0</b>	<b>\$205,600</b>

\*The source of Other funds are local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$591,300	Total Construction Cost (TCC)
57,500	A/E Fee
8,000	Audit Fees
15,300	Sewer agreement w/city
14,200	Construction Monitoring
87,500	FF&E
48,500	Project Contingency
<b>\$822,300</b>	<b>Total</b>

**35. Appoquinimink, Renovate Townsend ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, constructing and equipping of interior and exterior renovations to Townsend Elementary School to accommodate student growth.

# EDUCATION

## 95-00-00

### FACILITY DATA

#### PRESENT

Location	126 Main Street, Townsend
Gross # square feet	26,000
Age of Building	18 years
Estimated time needed to complete project	12 months

### CAPITAL REQUEST

#### FUNDING

	STATE	FEDERAL	*OTHER
FY 2012	\$3,282,700	\$0	\$1,094,200
<b>TOTAL</b>	<b>\$3,282,700</b>	<b>\$0</b>	<b>\$1,094,200</b>

\*The source of Other funds are local district funds.

### COST COMPONENT

#### Cost by Item

\$3,181,900	Total Construction Cost (TCC)
307,500	A/E Fee
18,000	Audit Fees
71,300	Sewer agreement w/city
275,200	Construction Monitoring
75,500	FF&E
447,500	Project Contingency
<b>\$4,376,900</b>	<b>Total</b>

## 36. Appoquinimink, Renovate and Add to Olive B. Loss ES

### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of a four classroom addition and renovation to Olive B. Loss Elementary School.

### FACILITY DATA

#### PRESENT

Location	200 Brennan Boulevard, Bear
Gross # square feet	51,384
Age of Building	8 years

### PROPOSED

Location	Same
Gross # square feet	5,961
Estimated time needed to complete project	20 to 22 months

### CAPITAL REQUEST

#### FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$410,000	\$0	\$136,600
FY 2012	1,639,800	0	546,600
<b>TOTALS</b>	<b>\$2,049,800</b>	<b>\$0</b>	<b>\$683,200</b>

\*The source of Other funds are local district funds.

### COST COMPONENT

#### Cost by Item

\$1,964,100	Total Construction Cost (TCC)
179,500	A/E Fee
16,300	Audit Fees
45,200	Sewer agreement w/city
157,200	Construction Monitoring
105,500	FF&E
265,200	Project Contingency
<b>\$2,733,000</b>	<b>Total</b>