

**STATE FIRE PREVENTION COMMISSION**  
**75-00-00**

**Project Summary Chart**

Project Name	STATE CAPITAL FUNDS					
	FY 2008	FY 2009	FY 2010 Request	FY 2010 Recommended	FY 2011 Request	FY 2012 Request
1. Fire Extinguisher Building			\$ 85,000			
2. Air Compressor Replacement			30,000			
3. Concrete Repairs	\$ 65,000		60,000			
4. Hydraulic Rescue Tools Replacement	30,000	\$ 105,000	150,000	\$ 150,000	\$ 45,000	\$ 22,500
<b>TOTALS</b>	<b>\$ 95,000</b>	<b>\$ 105,000</b>	<b>\$ 325,000</b>	<b>\$ 150,000</b>	<b>\$ 45,000</b>	<b>\$ 22,500</b>

**1. Fire Extinguisher Building**

**PROJECT DESCRIPTION**

Funding is requested for a new fire extinguisher building, to provide a climate controlled environment in which to store and use extinguisher powder. This facility would be located adjacent to the area where fire extinguishers are used by students, to provide cost savings in transportation and a safer learning environment.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2010	\$85,000	\$0	\$0
<b>TOTAL</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$0</b>

**2. Air Compressor Replacement**

**PROJECT DESCRIPTION**

Funding is requested to replace an air compressor used to fill the self-contained breathing apparatus (SCBA) tanks. The compressor is over 20 years old.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2010	\$30,000	\$0	\$0
<b>TOTAL</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>

**3. Concrete Repairs**

**PROJECT DESCRIPTION**

Funding is requested to replace worn out concrete pads on the Delaware State Fire School drill grounds, at the drafting pad and drill tower.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2008	\$65,000	\$0	\$0
FY 2010	60,000	0	0
<b>TOTALS</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>

**4. Hydraulic Rescue Tools Replacement**

**PROJECT DESCRIPTION**

Funding is requested for the replacement of hydraulic rescue tools for the Delaware State Fire School and for the Newark, Cranston Heights, Goodwill, Holloway

# STATE FIRE PREVENTION COMMISSION

75-00-00

Terrace, Minquas, Odessa, Bowers, Camden-Wyoming, Cheswold, Frederica, Houston, Bethany Beach, Blades, Dagsboro, Indian River, Lewes, Millsboro, Millville, and Selbyville fire companies.

## CAPITAL REQUEST

### FUNDING

	<u>STATE</u>	<u>FEDERAL</u>	<u>OTHER</u>
FY 2008	\$30,000	\$0	\$0
FY 2009	105,000	0	0
FY 2010	150,000	0	0
FY 2011	45,000	0	0
FY 2012	22,500	0	0
<b>TOTALS</b>	<b>\$352,500</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL YEAR 2011

#### 1. Hydraulic Rescue Tools Replacement \$45,000

*Funding is requested for the replacement of hydraulic rescue tools for the Delaware State Fire School and for the Mill Creek, Indian River, Lewes, Rehoboth Beach and Roxana fire companies.*

### FISCAL YEAR 2012

#### 1. Hydraulic Rescue Tools Replacement \$22,500

*Funding is requested for the replacement of hydraulic rescue tools for the Delaware State Fire School and for the Minquedale and Talleyville fire companies.*