

FUNDING HISTORY

For Fiscal Years 2004-2009

<u>Agency/Project</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
LEGISLATIVE						
Capitol Police Metal Detector	\$ 4,000					
Legislative Hall Improvements		\$ 130,000	\$ 570,000			
Legislative Hall Sound System				\$ 50,000		
Technology Equipment - JFC/BBC	45,000					
	<u>\$ 49,000</u>	<u>\$ 130,000</u>	<u>\$ 570,000</u>	<u>\$ 50,000</u>		
JUDICIAL						
Court 20 Security		\$ 300,000				
JP Court 1, Frankford		45,000				
Minor Capital Improvement and Equipment/Security	\$ 500,000	700,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000
New Castle County Courthouse	300,000					
New Castle County Courthouse Heat Remediation		1,305,000				
New Castle County Courthouse Capital Outlay/Interior Design		300,000				
Security Improvements				250,000		
Sussex County Family Court Renovations/Land		600,000				
Sussex County Courthouse Renovations	350,000	500,000				
	<u>\$ 1,150,000</u>	<u>\$ 3,750,000</u>	<u>\$ 1,000,000</u>	<u>\$ 750,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
OFFICE OF MANAGEMENT AND BUDGET*						
800 MHz			\$ 19,000,000	\$ 16,700,000	\$ 12,700,000	\$ 4,500,000
Advanced Planning Fund			500,000	250,000		
Architectural Barrier Removal			150,000	150,000	150,000	150,000
Belvedere State Service Center Renovations			500,000	1,000,000	200,000	
Capitol Parking/Security			4,000,000			
COTS Integrated and Financial Management System	\$ 2,500,000	\$ 4,973,100				
Delaware Health Information Network				2,000,000	3,000,000	1,500,000
Delaware Geological Survey Vehicle			170,000			
DelDOT - Escheat Funding	10,000,000					
DelDOT - Port of Wilmington	5,015,000					
Environmental Compliance (UST/Asbestos/Other)			1,200,000	1,200,000	500,000	340,300
ERP Financials				16,000,000	20,000,000	3,700,000
Flood Mitigation/Water Supply Initiative		15,000,000				
General Fund Cash to Transportation Trust Fund			72,869,600	60,000,000		
Georgetown DMV Parking Lot				80,000		
Green Infrastructure		22,100,000	4,900,000			
Job Corps Site	150,000					
K-12 School Construction Prioritization Fund						75,000,000
Kent County Aviation		750,000				
Kent County Court Complex	4,037,100	7,672,600	8,000,000	7,520,500	3,656,900	16,000,000
Local Law Enforcement Technology/Education Fund	1,000,000		1,250,000	1,350,000	1,350,000	200,000
Minor Capital Improvement and Equipment			2,820,000	2,600,000	3,000,000	3,500,000
Police Chiefs Council		1,000,000				
Port of Wilmington		15,000,000				
State Employee Workforce, Education and Training Center					6,500,000	6,500,000
Technology Fund	8,598,900		7,000,000		200,000	4,885,400
Townsend Building Improvements			2,300,000			
Vehicles and Equipment				125,000		
	<u>\$ 31,301,000</u>	<u>\$ 66,495,700</u>	<u>\$ 124,659,600</u>	<u>\$ 108,975,500</u>	<u>\$ 51,256,900</u>	<u>\$ 116,275,700</u>

*Projects for Fiscal Years 2004-2005 were authorized under the Office of the Budget.

DELAWARE ECONOMIC DEVELOPMENT OFFICE

Blue Ball Recreational Facility	\$ 520,000					
City of Wilmington Public Works Yard Relocation			\$ 5,500,000	\$ 5,500,000		
College of Arts and Design	125,000	\$ 125,000				
Delaware Civic Center		1,000,000	2,000,000	2,000,000	\$ 2,000,000	
Delaware Stadium Corporation		60,000		100,000		
Diamond State Port Corporation			10,000,000	13,400,000	3,000,000	\$ 4,000,000
Eastern Shore Environmental			337,400			
Fraunhofer Vaccine Development				1,000,000	1,000,000	1,000,000
Frawley Stadium Improvements	150,000					
High Tech Business Incubator, DSU			1,000,000			
Job Corps Site		100,000				
Laurel Riverfront				500,000		
Milton Redevelopment Corporation				250,000		
New Economy Initiative		20,500,000	12,000,000	11,000,000	5,000,000	1,000,000

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DELAWARE ECONOMIC DEVELOPMENT OFFICE (cont'd)						
Riverfront Development Corporation	1,500,000	9,000,000	5,500,000	6,000,000	2,000,000	2,000,000
Riverfront Contingency	200,000					
Ross Industrial Park	300,000					
Runway Extension Project			1,000,000			
Seaford Industrial Park			500,000			
Strategic Fund	10,000,000	10,000,000	13,000,000	23,000,000	12,000,000	10,000,000
Working Capital	50,000	100,000				
	\$ 12,845,000	\$ 40,885,000	\$ 50,837,400	\$ 62,750,000	\$ 25,000,000	\$ 18,000,000
DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund - Preservation					\$ 7,500,000	\$ 5,000,000
Emergency Mortgage Assistance Program				\$ 227,800	500,000	250,000
				\$ 227,800	\$ 8,000,000	\$ 5,250,000
TECHNOLOGY AND INFORMATION						
Statewide Data Center Project				\$ 500,000		
				\$ 500,000		
STATE						
Bear Public Library			25,000	1,000,000		
Bridgeville Public Library						\$ 1,000,000
City of Old New Castle Academy Building			\$ 200,000		\$ 287,000	
Captain Smith Monument				\$ 25,000		
Claymont Public Library						25,000
Cooch-Dayett Mill Projects		\$ 50,000	100,000			
Delaware City Historic Preservation Project				100,000		
Delmar Public Library			25,000			
Dover Public Library			500,000	800,000		4,000,000
Greenwood Public Library		25,000				
Harrington Public Library	\$ 413,500					
Hockessin Public Library	1,316,100		996,400	1,208,000		
Kent County Library			25,000			
Kirkwood Highway Library		2,161,700		1,419,000		
Laurel Public Library	943,500					
Minor Capital Improvement and Equipment	300,000	750,000	750,000	500,000	750,000	750,000
Milford Museum	400,000					
Milford District Free Library			25,000			1,000,000
Milton Museum			200,000			
Museum Maintenance	200,000	925,000	300,000	350,000	350,000	350,000
NCC North Regional Library						
New Castle Academy				160,000		
New Castle County Libraries - Southern Branch			25,000	1,870,000		
New Castle Courthouse Museum	250,000	950,000				
New Castle Public Library				500,000		2,500,000
Old State House/First State Heritage Park		1,000,000	1,500,000			
Revolutionary War Monument				50,000		
Seaford District Library		1,200,000	1,000,000			2,000,000
Selbyville Public Library	142,600					
South Coastal Library		25,000	252,500	2,000,000	1,000,000	
Statewide Master Plan for Libraries		150,000				
Sussex County Veterans Cemetery					252,000	
Veterans Cemetery Enhancements-NCC			300,000			
Veterans Home Equipment				1,400,000		
Veterans Home Minor Capital Improvement and Equipment						305,000
Woodlawn Public Library	1,058,000	1,200,000				
World War II Monument/Memorial		25,000				
	\$ 5,023,700	\$ 8,461,700	\$ 6,198,900	\$ 10,382,000	\$ 2,639,000	\$ 11,930,000

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ADMINISTRATIVE SERVICES *						
Architectural Barrier Removal	\$ 150,000	\$ 150,000				
Belvedere State Service Center Renovations		300,000				
Capital Security Issues		250,000				
Carvel Plaza Deck		464,000				
Department of Agriculture Building HVAC	900,000					
Environmental Compliance (UST/Asbestos)	1,000,000	1,400,000				
Governor Bacon Utility/Site Renovations		2,244,000				
Haslet Armory Conversion	9,000,000	300,000				
Minor Capital Improvement and Equipment	2,500,000	1,900,000				
NCC Old Family Court Bldg Renovations		100,000				
Moving Expenses, Kent County Elections		40,000				
Power Line Relocation		40,000				
Purchase Sussex County Elections Facility		425,000				
Veterans Home Planning	500,000					
Veterans Home		6,230,000				
	<u>\$ 14,050,000</u>	<u>\$ 13,843,000</u>				
*The Department of Administrative Services was restructured into the Office of Management and Budget in Fiscal Year 2006.						
HEALTH AND SOCIAL SERVICES						
Belvedere Service Center	\$ 500,000		See OMB	See OMB	See OMB	
DPC Critical Deferred Maintenance				\$ 5,598,200	\$ 1,567,300	
Fire Sprinkler Upgrades					1,293,600	\$ 1,350,700
Fluoridation Infrastructure Funding	500,000	\$ 310,000				
Holloway Campus Master Plan	500,000		\$ 3,250,000			
Maintenance and Restoration	2,000,000	2,000,000	2,000,000	2,000,000	2,500,000	2,750,000
Minor Capital Improvement and Equipment	4,800,000	4,688,500	3,123,000	3,000,000	3,500,000	3,500,000
New Psychiatric Hospital		5,400,000				500,000
OCME Forensic Building	150,000	1,400,000	750,000			
Stockley Medical Center			13,441,600	19,825,500		
Stockley Skilled Care Planning/Renovations		1,872,500				
	<u>\$ 8,450,000</u>	<u>\$ 15,671,000</u>	<u>\$ 22,564,600</u>	<u>\$ 30,423,700</u>	<u>\$ 8,860,900</u>	<u>\$ 8,100,700</u>
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Cleveland White Building/Campus Renovations						\$ 500,000
Facilities Space Study		\$ 300,000				
Maintenance and Restoration		43,300	\$ 43,300	\$ 50,000	\$ 100,000	200,000
Minor Capital Improvement and Equipment	\$ 661,000	700,800	725,000	500,000	750,000	1,363,200
Terry Center HVAC	1,815,000					
	<u>\$ 2,476,000</u>	<u>\$ 1,044,100</u>	<u>\$ 768,300</u>	<u>\$ 550,000</u>	<u>\$ 850,000</u>	<u>\$ 2,063,200</u>
CORRECTION						
BWCI Multi-Purpose Room			\$ 1,600,000	\$ 900,000	\$ 250,000	
Comprehensive Inmate Medical Facilities Study					500,000	
Design of New Kitchen at HRYCI				50,000		
Kitchen Renovations and Equipment					500,000	
Maintenance and Restoration		\$ 3,143,400	3,143,400	2,500,000	3,135,400	\$ 3,135,400
Minor Capital Improvement and Equipment	\$ 1,000,000	1,000,000	4,000,000	3,135,400	3,000,000	3,000,000
Masonry Restoration at HRYCI		2,125,000	4,400,000			
Design of Site Master Plans - SCI, BWCI and PCCC				250,000		
Women's Treatment Center		475,000				
Women's Treatment Center Planning		50,000				
	<u>\$ 1,000,000</u>	<u>\$ 6,793,400</u>	<u>\$ 13,143,400</u>	<u>\$ 6,835,400</u>	<u>\$ 7,385,400</u>	<u>\$ 6,135,400</u>
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Avian Flu Early Detection				\$ 350,000		
Beach Preservation	\$ 1,000,000	\$ 1,000,000	\$ 10,000,000	3,700,000	\$ 5,037,500	\$ 2,150,000
Broadkill/Slaughter/Pickering Beach Replenishment		2,000,000				
Buried Debris Pit Remediation				1,000,000	1,000,000	1,000,000
C&D Canal Federal/State Initiative				1,000,000		
Center for Inland Bays			750,000			
Channel Marking			250,000			
Cleaver House			525,000			
Combined Sewer Overflow Remediation		1,500,000			600,000	
Conservation Cost Share Program	2,345,000	2,345,000	3,205,000	3,205,000	3,205,000	3,205,000

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NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (cont'd)						
Critical Roofing Repairs			1,000,000			
Dam Emergency Planning					1,000,000	
Dams/Water Control Structures	2,000,000	500,000				
Delaware Seashore Facilities Enhancements			1,750,000			
Doxsee Site Improvements		2,100,000				
Excavation Equipment Rental - Assawoman Canal	90,000					
Garrison Lake Dredging			100,000			
Hamilton/Eden Park Remediation		200,000				
Killens State Park- Nature Center		160,000				
Lewes Boat Ramp Improvements			750,000			
Lewes Facility Improvements			550,000	1,200,000		
Little Mill Creek			150,000			
Lums Pond Park Improvements	50,000	100,000				
Minor Capital Improvement and Equipment	295,000	1,000,000	1,250,000		600,000	600,000
New Dredge		650,000				
Newport Boat Ramp	20,000			20,000		
Park Development/Rehabilitation	620,000			16,150,000	2,500,000	900,000
Red Clay Feasibility Study			415,700	415,800		
Relocation Costs			121,000			
Retention Ponds			3,300,000	3,300,000	2,300,000	
State Park Facilities			18,000,000			
Surface Water Task Force			500,000			
Tax/Public Ditches	800,000	1,100,000	1,400,000	1,400,000	1,400,000	1,400,000
Wilmington CSO's	2,000,000					
	\$ 9,220,000	\$ 12,655,000	\$ 44,016,700	\$ 31,740,800	\$ 17,642,500	\$ 9,255,000
SAFETY AND HOMELAND SECURITY						
AFIS (Automated Fingerprint Identification System)			\$ 2,500,000	\$ 2,500,000		
Fire Safety Suppression Equipment		\$ 400,000				
Georgetown DMV Facility	\$ 12,666,000					
Helicopter Replacement	1,240,400					
Helicopter Lease/Payment	650,000	650,000	650,000	650,000	\$ 641,000	\$ 320,500
Helicopter Equipment 24/7		143,000				
Integrated Ballistics Identification System			400,000			
Minor Capital Improvement and Equipment	510,000	500,000	500,000	500,000	600,000	725,000
New Castle County DMV Lanes	1,400,000					
Security Camera Equipment						70,000
State Police Capital Outlay		150,000				
State Police Firing Range		1,000,000	2,100,000			
Troop 5 Conversion	2,300,000	305,500				
Twin Engine Helicopter Lease/Payment				1,400,000	1,868,000	2,400,000
Wilmington Police Department Equipment				150,000		
	\$ 18,766,400	\$ 3,148,500	\$ 6,150,000	\$ 5,200,000	\$ 3,109,000	\$ 3,515,500
TRANSPORTATION						
Road System	\$ 226,010,500	\$ 302,218,800	\$ 345,000,000	\$ 111,100,200	\$ 192,948,000	\$ 162,205,700
Grants and Allocations	26,100,000	26,100,000	21,600,000	23,200,000	23,100,000	24,600,000
Transit System	7,326,400	9,303,500	400,000	5,033,000	14,669,000	24,886,000
Support System	43,235,100	55,988,300	26,100,000	36,975,000	25,325,000	56,900,000
Port of Wilmington	5,015,000					
	\$ 307,687,000	\$ 393,610,600	\$ 393,100,000	\$ 176,308,200	\$ 256,042,000	\$ 268,591,700
AGRICULTURE						
Conservation Reserve Enhancement Program	\$ 700,000	\$ 700,000	\$ 600,000			
Equine Study Economic Impact	75,000	50,000				
Fair Building Improvements		25,000				
Forestland Preservation Program					\$ 1,000,000	
Thoroughbred Breeders Program			500,000			
	\$ 775,000	\$ 775,000	\$ 1,100,000	\$ -	\$ 1,000,000	\$ -

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STATE FIRE PREVENTION COMMISSION						
Concrete Repair				\$	65,000	
Fire Pumps and Storage				\$	100,000	
Fire Simulator Building					50,000	
Hydraulic Rescue Tools Replacement	\$ 45,000	\$ 7,500	\$ 135,000	\$ 52,500	\$ 30,000	\$ 105,000
Infrared Cameras	150,000					
Smoke Detectors		90,000				
	\$ 195,000	\$ 97,500	\$ 135,000	\$ 202,500	\$ 95,000	\$ 105,000
DELAWARE NATIONAL GUARD						
Minor Capital Improvement and Equipment	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 600,000
New STARC Headquarters		2,100,000				
	\$ 500,000	\$ 2,600,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 600,000
UNIVERSITY OF DELAWARE						
Alison Hall Renovations						\$ 5,000,000
Brown Laboratory Renovation		\$ 1,000,000	\$ 3,000,000	\$ 4,500,000	\$ 3,500,000	
Carvel Research and Education Center		2,000,000	2,000,000		200,000	
Minor Capital Improvement and Equipment	\$ 1,000,000	1,000,000				
Minor Capital Improvement Reallocation		1,000,000				
Renovate Wolf Hall	3,000,000	4,000,000	2,000,000			
Research/Education Center Linear Irrigation	100,000					
	\$ 4,100,000	\$ 9,000,000	\$ 7,000,000	\$ 4,500,000	\$ 3,700,000	\$ 5,000,000
DELAWARE STATE UNIVERSITY						
Airway Science Facility	\$ 600,000					
Critical Computer Upgrades		\$ 1,000,000				
Minor Capital Improvement and Equipment	1,000,000	5,000,000	\$ 4,000,000	\$ 4,500,000	\$ 3,500,000	\$ 5,000,000
Multi-Purpose Sports/Wellness Complex	3,000,000		2,915,200			
Stadium Lights			200,000			
Stadium Improvements - Alumni Field		2,000,000				
	\$ 4,600,000	\$ 8,000,000	\$ 7,115,200	\$ 4,500,000	\$ 3,500,000	\$ 5,000,000
DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
Collegewide Asset Preservation/MCI	\$ 1,380,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,435,000
Campus Improvements - Owens Campus		300,000		205,000	480,000	750,000
Campus Improvements - Terry Campus				230,000	380,000	750,000
Campus Improvements - Stanton/Wilmington Campuses	580,000			365,000	940,000	1,500,000
Child Care/Student Center - Owens Campus	1,420,500					
Collegewide Facility Planning						165,000
Education and Technology Building - Terry Campus	1,160,000	1,800,000				
Excellence Through Technology	300,000	300,000	300,000	300,000	300,000	400,000
Health Sciences Building - Stanton Campus	65,000	5,000,000	5,300,000	2,000,000		
	\$ 4,905,500	\$ 8,800,000	\$ 7,000,000	\$ 4,500,000	\$ 3,500,000	\$ 5,000,000
EDUCATION						
Full Day Kindergarten Contingency			\$ 13,000,000			
Construction Contingency- Appoquinimink Ref.	\$ 2,400,000					
Minor Capital Improvement and Equipment	7,113,800	\$ 7,143,800	7,173,800	\$ 7,203,800	\$ 7,233,800	\$ 7,263,800
Tech Prep	195,500	200,000	200,000	100,000	100,000	100,000
Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
Appoquinimink, Renovate District Office			900,000	769,200		
Appoquinimink, Addition to Middletown High						438,100
Appoquinimink, Brick Mill ES Serving Line						56,700
Appoquinimink, Construct 840 Pupil Elementary					2,150,300	15,050,800
Appoquinimink, Construct 1000 Pupil Middle		1,700,000	2,500,000	11,777,300		
Appoquinimink, Construct 1600 Pupil High		25,427,300				
Appoquinimink, Land Acquisition for 1600 Pupil High		1,121,100				
Appoquinimink, Construct Early Childhood Center		2,500,000	502,600			
Appoquinimink, Construct Early Childhood Center (FY 2007 Referenda)					5,536,300	
Appoquinimink, Addition to Redding Middle		3,500,000	625,400			
Appoquinimink, Renovate Athletic Fields			300,000	2,726,400		
Appoquinimink, Renovate Meredith Middle						40,200
Appoquinimink, Renovate Redding Middle						555,600
Appoquinimink, Renovate Silver Lake Elementary						260,600

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EDUCATION (cont'd)						
Appoquinimink, Market Pressure Matching Fund				2,549,400		
Brandywine, Construct 600 Pupil Elementary - Replace Lancashire				505,000	5,884,800	
Brandywine, Construct 66,000 Sq. Ft. Elementary - Replace Brandywood						700,000
Brandywine, Renovate Concord High	12,042,600					
Brandywine, Renovate District Offices				1,874,300		
Brandywine, Renovate Forwood Elementary	5,524,100					
Brandywine, Renovate Hanby Middle					1,600,000	
Brandywine, Renovate Heritage Elementary			2,574,400			
Brandywine, Renovate Lombardy Elementary	4,261,400					
Brandywine, Renovate Marbrook Elementary			2,184,300			
Brandywine, Market Pressure Matching Fund				1,706,600		
Brandywine, Renovate P.S. DuPont Elementary			2,700,000	22,106,900	1,874,300	
Brandywine, Renovate Richardson Park Elementary			4,667,900			
Brandywine, Renovate Springer Middle				1,700,000	13,952,700	
Brandywine, Renovate Stanton Middle			3,185,600			
Brandywine, Renovate Talley Middle	10,000,000	574,100				
Brandywine, Renovate William Lewis Middle			2,171,800			
Brandywine, Demolition of Channin/Old Mill Elementary Schools		1,000,000				
Caesar Rodney, Renovate Charlton School	6,616,900	600,000	1,100,000			
Caesar Rodney, Renovate/Add to McLvaine Kindergarten					3,106,000	7,247,400
Caesar Rodney, Renovate Reily Brown Elementary					2,836,400	
Cape Henlopen, Construct 1,600 Pupil High				4,248,600	25,000,000	13,237,700
Cape Henlopen, Renovate and Add to Brittingham Elementary				141,000	1,267,700	
Cape Henlopen, Renovate and Add to Milton Elementary				144,000	1,293,000	
Cape Henlopen, Renovate Lewes 9th Grade Academy				43,400	390,600	
Cape Henlopen, Renovate Rehoboth Elementary				150,400	1,357,400	
Cape Henlopen, Renovate and Add to Shields Elementary				142,000	1,278,000	
Cape Henlopen, Air Condition Sussex Consortium	844,800					
Cape Henlopen, Sussex Consortium				600,000		2,125,200
Cape Henlopen, 6 Classroom Addition	133,000	1,180,100				
Capital, Construct 600 Pupil ES to Replace South ES					2,684,100	9,394,400
Capital, Land Acquisition for New High					7,920,000	
Capital, Renovate/Addition Kent Co. Community School	1,615,900					
Capital, Renovate Central Middle		152,700				
Capital, Central MS Gym Replacement and Auditorium Renovation					2,463,500	8,622,400
Christina, Statewide Autistic Program Expansion	2,316,500	665,000				
Christina, Construct 800 Pupil Middle	1,135,700	3,310,000	6,911,500			
Christina, Construct 840 Pupil Elementary - A		2,251,000	4,829,900			
Christina, Renovate Bancroft Elementary	335,600	3,020,000				
Christina, Renovate Brookside Elementary	3,543,100					
Christina, Renovate Albert H. Jones Elementary	3,527,900					
Christina, Renovate Christina High		617,200	5,554,900			
Christina, Renovate Drew-Pyle Intermediate		2,409,400				
Christina, Renovate Elisabeth Maclary Elementary		474,000	4,265,600			
Christina, Renovate Callaheer Elementary	404,300	3,638,700				
Christina, Renovate Glasgow High	682,000					
Christina, Renovate Jennie Smith Elementary	562,800	5,064,900				
Christina, Renovate J. Wilson Elementary		442,500	3,982,900			
Christina, Renovate John R. Downes Elementary		441,700	3,975,100			
Christina, Renovate Kirk Middle	3,280,900					
Christina, Renovate Elbert-Palmer Elementary	1,184,500					
Christina, Renovate Joseph McVey Elementary	433,800	3,904,000				
Christina, Renovate Newark High	438,600	3,947,500				
Christina, Renovate Pulaski Elementary	2,054,600					
Christina, Replace Margaret S. Sterck School			2,700,000	8,000,000	10,000,000	5,422,700
Christina, Renovate West Park Elementary	3,853,000					
Colonial, Construct 1200 Pupil Elementary				13,495,600		
Colonial, Renovate Carrie Downie Elementary	493,200					
Colonial, Renovate Colwyck Elementary	3,335,800					
Colonial, Renovate George Reed Middle					4,051,700	
Colonial, Renovate Gunning Bedford Middle					1,843,300	4,021,800
Colonial, Renovate Harry O. Eisenberg Elementary	3,422,900					
Colonial, Renovate McCullough Elementary						3,000,000
Colonial, Renovate and Reconfigure McCullough Elementary				500,000	5,143,600	
Colonial, Renovate Martin Luther King Elementary	2,775,500					

FUNDING HISTORY

For Fiscal Years 2004-2009

<u>Agency/Project</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
EDUCATION (cont'd)						
Colonial, Renovate and Reconfigure New Castle MS				500,000		
Colonial, Renovate Pleasantville Elementary	3,311,800					
Colonial, Renovate William Penn High					7,151,800	7,151,700
Colonial, Renovate Wilmington Manor Elementary	2,070,900				2,021,800	
Colonial, Wrangle Hill Elementary Realignment				800,000		
Delaware Skills Center				100,000		
Delmar, Capital Outlay/Equipment		176,000				
Delmar, Classroom Renovations and Cafeteria Expansion		1,260,000		2,240,000		
Indian River, New Sussex Central High, HVAC Repairs			1,500,000			
Indian River, Renovate East Millsboro Elementary			823,700			
Indian River, Renovate Frankford Elementary		334,600	501,800			
Indian River, Renovate Phillip C. Showell School			836,400			
Indian River, Renovate East Millsboro Elementary		549,100				
Indian River, Renovate Education Complex	267,500		1,070,000	6,191,400		
Indian River, Renovate Education Complex (FY 2005 Referenda)			516,500			
Indian River, Renovate Indian River High	861,500	879,300	3,517,300			
Indian River, Renovate Lord Baltimore Elementary	482,300	2,021,600				
Indian River, Renovate Lord Baltimore Elementary (FY 2005 Referenda)		1,929,100				
Indian River, Renovate Sussex Central High	406,700	1,626,700				
Indian River, Renovate Sussex Central High (FY 2005 Referenda)		5,916,500	866,400			
Indian River, Renovate Sussex Central Middle	338,900	325,300	1,030,300			
Indian River, Renovate Sussex Central Middle (FY 2005 Referenda)			311,200	3,579,400		
Indian River, Roof Replacement N. Georgetown Elementary				692,000		
Indian River, Roof Replacement Selbyville Middle				1,087,400		
Indian River, Roof Replacement Long Neck Elementary				692,000		
Indian River, Supplemental Funding 1,000 Pupil High	1,614,900					
Indian River, Supplemental Funding 1,500 Pupil High	2,480,000					
Indian River, Supplemental Funding	152,800					
Lake Forest, Addition Central High			623,800			
Lake Forest, Capital Outlay/Equipment		60,000				
Lake Forest, Renovate East Elementary					70,600	
Lake Forest, Renovate Chipman Middle (FY05 Referenda)				82,700	861,500	
Lake Forest, Renovate W. T. Chipman MS (FY07 Referenda)					360,700	
Lake Forest, South Elementary			482,400	7,241,000	242,200	
Lake Forest, HS Performing Arts Addition and Renovation					1,732,300	4,330,600
Lake Forest, Renovate North Elementary				44,200	460,800	
Lake Forest, Renovate Lake Forest HS			119,200	1,194,400	473,400	
Milford, Capital Outlay/Equipment		36,000				
Milford, Construct 1,000 Pupil MS					2,000,000	
Milford, Land Acquisition for 720 Pupil ES					770,000	
Milford, Construct 720 Pupil ES						2,382,400
Milford, Land Acquisition for 1,000 Pupil MS					3,080,000	16,468,700
Milford, Renovate E.I. Morris ECC					177,600	
Milford, Renovate Lulu Ross ES						275,600
Milford, Renovate Milford HS and Site Upgrades					2,476,500	
NCC Vo-Tech, Construct 1,000 Pupil High		8,625,000	3,000,000			
NCC Vo-Tech, Supplemental Funding 1,000 Pupil High		2,585,800				
NCC Vo-Tech, Delaware Skills Center		408,000	250,000			
Polytech, Construct 18 Classrooms		302,800	2,725,400	812,300		
Polytech, Renovation and HVAC Replacement					1,617,200	
Red Clay, Renovate Brandywine Springs	10,700		16,100	271,100		
Red Clay, Construct 650 Pupil Elementary	6,458,600					
Red Clay, Dickinson Field Relocation		100,000				
Red Clay, Renovate A.I. DuPont Middle	78,800		2,108,900			
Red Clay, Renovate Baltz Elementary	5,472,000					
Red Clay, Renovate Conrad Middle	682,100	8,411,100				
Red Clay, Renovate Dickinson High	470,500	11,045,100				
Red Clay, Renovate Forest Oak Elementary	2,972,500					
Red Clay, Renovate HB DuPont Middle	183,100		274,600	4,628,000		
Red Clay, Renovate Heritage Elementary	96,100					
Red Clay, Renovate Lewis Elementary	85,900	128,900				
Red Clay, Renovate Linden Hill Elementary	2,707,200					
Red Clay, Renovate Marbrook Elementary	81,600					
Red Clay, Renovate McKean High	429,400	9,945,100				
Red Clay, Renovate H.B. Meadowood Middle	52,800					
Red Clay, Renovate Meadowood			79,300	1,335,700		

FUNDING HISTORY

For Fiscal Years 2004-2009

<u>Agency/Project</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
EDUCATION (cont'd)						
Red Clay, Renovate Mote Elementary	3,080,800					
Red Clay, Renovate Richardson Park Elementary	184,700	277,000				
Red Clay, Renovate Richey Elementary	2,997,200					
Red Clay, Renovate Shortlidge Academy			2,048,200			
Red Clay, Renovate Shortlidge Elementary	76,500					
Red Clay, Renovate Skyline Middle	160,900		4,308,600			
Red Clay, Renovate Stanton Middle	126,000	189,000				
Red Clay, Renovate Telegraph Road	81,500		122,200	2,060,300		
Red Clay, Renovate Warner Elem/Kdgtm Ctr	4,767,000					
Red Clay, Renovate Wilmington Campus	510,400		765,600	12,902,300		
Red Clay, Renovate/Addition A.I. duPont High	298,400	6,101,900				
Seaford, Renovate/Addition Blades Elementary			1,082,100			
Seaford, Renovate Central Elementary			743,300			
Seaford, Renovate Douglas Elementary			422,800			
Seaford, Renovate/Addition Seaford Middle			1,827,900			
Seaford, Renovate/Addition West Seaford Elementary			1,104,800			
Seaford, Renovate Seaford High			1,612,800			
Smyrna, Addition Smyrna Middle			6,000,000	2,204,000		
Smyrna, Construct 600 Pupil Elementary			400,000	7,323,400		
Smyrna, Addition/Renovation Clayton Elementary			1,535,200			
Smyrna, Land Acquisition for 600 Pupil Intermediate					280,000	
Smyrna, Addition/Renovation North Smyrna Elementary			2,828,800			
Smyrna, Market Pressure Matching Fund				135,300		
Smyrna, Addition/Renovation Smyrna Elementary			1,835,200			
Smyrna, Renovate and Add to Smyrna High					8,000,000	24,000,000
Smyrna, Sunnyside Elementary				1,286,700		
Sussex Tech, Replace Modular Classrooms				1,592,000		
Sussex Tech, Sewer Connection and Generator			600,000	1,132,500		
Sussex Tech, Renovate HS				39,300	354,300	
Sussex Tech, Roof and Floor Replacement			622,300			
Sussex Tech, Water System Replacement					53,600	481,900
Woodbridge, Construct New Athletic Fields		2,277,700				
Woodbridge, Renovate Existing Athletic Fields		604,500				
Woodbridge, Four Grade Addition	1,600,000					
Woodbridge, Renovate Troop 5 for New District Office		260,300				
	\$ 130,340,700	\$ 141,821,400	\$ 124,678,800	\$ 140,811,300	\$ 141,311,800	\$ 132,788,300
TWENTY-FIRST CENTURY FUNDS						
Community Redevelopment	\$ 3,670,000	\$ 8,000,000				
Clean Water State Grant Match (DNREC)		1,000,000	\$ 1,000,000	\$ 793,700	\$ 1,000,000	\$ 1,000,000
Drinking Water State Revolving Fund (DHSS)	1,300,000		3,321,200		1,650,000	1,650,000
Farmland Preservation	3,500,000	8,900,000				
Resource, Conservation & Development (DNREC)	6,200,000	7,000,000	7,000,000	6,000,000	2,000,000	1,000,000
Wastewater Management Account (DNREC)	4,500,000	10,000,000	8,000,000			
Water Management Account (DHSS)	9,000		5,000,000			
	\$ 19,179,000	\$ 34,900,000	\$ 24,321,200	\$ 6,793,700	\$ 4,650,000	\$ 3,650,000