

**DELAWARE NATIONAL GUARD  
76-00-00**

**Project Summary Chart**

Project Name	STATE CAPITAL FUNDS					
	FY 2009	FY 2010	FY 2011 Request	FY 2011 Recommended	FY 2012 Request	FY 2013 Request
1. Minor Capital Improvement and Equipment*	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 650,000	\$ 700,000
2. New Seaford Readiness Center			3,000,000		576,000	7,175,000
3. Renovate Scannell Readiness Center			780,000			
<b>TOTALS</b>	<b>\$ 600,000</b>	<b>\$ 600,000</b>	<b>\$ 4,380,000</b>	<b>\$ 600,000</b>	<b>\$ 1,226,000</b>	<b>\$ 7,875,000</b>

\*Funds authorized to the Office of Management and Budget.

**1. Minor Capital Improvement and Equipment**

**PROJECT DESCRIPTION**

Funding is requested for ongoing maintenance and repair projects necessary for improving the safety of facilities used by military and civilian personnel, update existing equipment and systems and assist in preventing further deterioration of Delaware Army National Guard facilities.

Most of the state-owned readiness centers and other facilities are old and in need of constant repair. This includes replacement of heating and air conditioning systems, roofs, sidewalks, interior and exterior lighting, kitchens, washrooms and office space.

There are currently 12 state-owned readiness centers, which on average were constructed 44 years ago. The 10 oldest state-owned readiness centers were built between 1926 and 1977, for an average building age of 51.2 years.

The air base for the Delaware National Guard is 100 percent federal property and does not require any MCI funding.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2009	\$600,000	\$0	\$0
FY 2010	600,000	0	0
FY 2011	600,000	0	0
FY 2012	650,000	0	0
FY 2013	700,000	0	0
<b>TOTALS</b>	<b>\$3,150,000</b>	<b>\$0</b>	<b>\$0</b>

**2. New Seaford Readiness Center**

**PROJECT DESCRIPTION**

Funding is requested to purchase 20 acres of land in the Seaford area at an estimated cost of \$150,000 an acre. This land purchase is necessary for the construction of a new readiness center planned to begin during Fiscal Year 2013. This land acquisition must be complete no later than the end of Federal Fiscal Year 2011 or a loss of \$23,253,000 in related Fiscal Year 2012 and Fiscal Year 2013 federal cost share military construction funding will occur.

The construction of this new readiness center will result in the replacement of the Seaford Readiness Center built in 1926, as well as the Georgetown Readiness Center built in 1937.

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**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2011	\$3,000,000	\$0	\$0
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

**3. Renovation of Scannell Readiness Center**

**PROJECT DESCRIPTION**

Funding is requested for renovations required to bring this facility up to code requirements and comply with current safety and occupational health standards. The Scannell Readiness Center, which is located on the Governor Bacon Campus in Delaware City, was constructed in 1977 and is the base for the 153<sup>rd</sup> Military Police Company.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2011	\$780,000	\$0	\$0
<b>TOTAL</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL YEAR 2012**

**1. Minor Capital Improvement and Equipment**  
**\$650,000**

*See Project Description for FY 2011.*

**2. State Share for Design of New Seaford Readiness Center**  
**\$576,000**

*Funding will be requested for design of a new Seaford Readiness Center. Total cost for the design will be \$2,304,000 with the federal share of \$1,728,000 and a state share of \$576,000.*

**3. Renovation of Duncan Readiness Center**  
**\$820,000**

*The Duncan Readiness Center was built 35 years ago at a capitalized cost of \$2,263,200 on land located adjacent to the New Castle County Airport. There is a need for extensive renovations to this readiness center. This facility is the operational site for the 121<sup>st</sup> Medical Company and the Army Aviation support unit. Due to its aviation base location, it cannot be consolidated with another Readiness Center in the future.*

**FISCAL YEAR 2013**

**1. Minor Capital Improvement and Equipment**  
**\$700,000**

*See Project Description for FY 2011.*

**2. State Share for Construction of New Seaford Readiness Center**  
**\$7,175,000**

*Once the 20 acres in the Seaford area have been purchased in Fiscal Year 2011 for the new readiness center, the Architectural and Engineering (A&E) phase can begin. The projected total cost of the construction contract is \$28,700,000, with a 25 percent state share of \$7,175,000 and a 75 percent federal funded cost share totaling \$21,525,000. After construction of this new readiness center is complete, plans can be implemented to dispose of an old readiness center in Seaford, which was built in 1926, and also an old readiness center in Georgetown, which was built in 1937.*