

**DELAWARE TECHNICAL AND COMMUNITY COLLEGE**  
**90-04-00**

**Project Summary Chart**

<b>Project Name</b>	<b>STATE CAPITAL FUNDS</b>					
	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Request</b>	<b>FY 2013 Recommended</b>	<b>FY 2014 Request</b>	<b>FY 2015 Request</b>
1. Collegewide Asset Preservation/MCI	\$ 200,000	\$ 250,000	\$ 1,600,000	\$ 250,000	\$ 1,700,000	\$ 1,800,000
2. Excellence Through Technology	200,000	250,000	600,000	250,000	700,000	750,000
3. Arts and Sciences Building Expansion (Owens Campus)			2,000,000			
4. Center for Teacher Education (Terry Campus)			2,000,000		3,800,000	250,000
5. East Building Expansion (Wilmington Campus)			975,000		5,400,000	625,000
6. Campus Improvements - Owens Campus	650,000	2,250,000	1,100,000	750,000	1,100,000	1,100,000
7. Campus Improvements - Terry Campus	650,000	2,250,000	1,120,000	750,000	1,120,000	1,120,000
8. Campus Improvements - Stanton and Wilmington Campuses	1,300,000	2,250,000	1,500,000	1,000,000	1,500,000	1,500,000
9. Trades and Industry Building Expansion (Owens Campus)			2,500,000			
10. Child Development Center (Stanton Campus)					500,000	4,250,000
11. Campus Expansion/Land Purchase (Terry Campus)					1,600,000	1,000,000
12. Expand Parking Garage (Wilmington Campus)						2,500,000
13. Health Sciences Building (Owens Campus)					1,500,000	4,000,000
14. Health Sciences Building (Terry Campus)						1,500,000
<b>TOTALS</b>	<b>\$ 3,000,000</b>	<b>\$ 7,250,000</b>	<b>\$ 13,395,000</b>	<b>\$ 3,000,000</b>	<b>\$ 18,920,000</b>	<b>\$ 20,395,000</b>

**DELAWARE TECHNICAL AND COMMUNITY COLLEGE**  
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**1. Collegewide Asset Preservation/MCI**

**PROJECT DESCRIPTION**

Funding is requested for asset preservation. Delaware Technical and Community College has grown to over 1.3 million square feet on 276 acres throughout the state. Given the age of facilities and need for retrofitting other buildings to accommodate increased use of technology, the college plans to invest additional funds in its capital infrastructure. Maintaining and preserving its capital investments will result in long-term cost savings.

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER</b>
FY 2011	\$200,000	\$0	\$0
FY 2012	250,000	0	0
FY 2013	1,600,000	0	0
FY 2014	1,700,000	0	0
FY 2015	1,800,000	0	0
<b>TOTAL</b>	<b>\$5,550,000</b>	<b>\$0</b>	<b>\$0</b>

**2. Excellence Through Technology**

**PROJECT DESCRIPTION**

Funding is requested for additional support to enhance technological capabilities and information dissemination across the state.

Computer-based instruction and distance learning technologies have changed the way higher education institutions deliver educational programs. The goal is to increase accessibility by enhancing and providing alternatives to the traditional classroom setting.

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER</b>
FY 2011	\$200,000	\$0	\$0
FY 2012	250,000	0	0
FY 2013	600,000	0	0
FY 2014	700,000	0	0
FY 2015	750,000	0	0
<b>TOTAL</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>

**3. Arts and Sciences Building Expansion (Owens Campus)**

**PROJECT DESCRIPTION**

Funding is requested for a 6,000 square foot expansion to the Arts and Sciences Center on the Owens Campus. This expansion will add four general classrooms to accommodate enrollment growth and provide additional faculty and storage areas.

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER</b>
FY 2013	\$2,000,000	\$0	\$0
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>

**4. Center for Teacher Education (Terry Campus)**

**PROJECT DESCRIPTION**

Funding is requested for planning and designing a facility to serve as a center for teacher education at the Terry Campus. This 17,000 square foot education building will accommodate the Child Development Center and the teacher education instructional programs.

**FACILITY DATA**

**PROPOSED**

Location	Terry Campus
Gross # square feet	17,000
Estimated time needed to complete project	3 years
Estimated date of occupancy	August 2015

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER</b>
FY 2009*	\$55,000	\$0	\$0
FY 2013	2,000,000	0	0
FY 2014	3,800,000	0	0
FY 2015	250,000	0	0
<b>TOTAL</b>	<b>\$6,105,000</b>	<b>\$0</b>	<b>\$0</b>

\*State funding for Fiscal Year 2009 was authorized through Collegewide Facility Planning.

# DELAWARE TECHNICAL AND COMMUNITY COLLEGE

**90-04-00**

## COST COMPONENT

Cost by Item	
\$95,000	Pre-Construction
4,500,000	Total Construction Cost (TCC)
540,000	A/E Fee
360,000	Construction Monitoring
610,000	Loose Furniture and Equipment
<b>\$6,105,000</b>	<b>Total</b>

## 5. East Building Expansion (Wilmington Campus)

### PROJECT DESCRIPTION

Funding is requested for the expansion of the Wilmington Campus. One phase of the expansion will provide a schematic design and study to enclose the plaza in the East Building into a two-story classroom and instructional/student support area. The other phase of the expansion will provide a parking study and schematic design to add a fifth level to the existing parking structure. The original intent and design of this parking structure incorporated the footings, support and infrastructure required to expand vertically. This study will determine the costs, timeline and impact of this necessary growth.

### CAPITAL REQUEST

#### FUNDING

	STATE	FEDERAL	OTHER
FY 2009*	\$55,000	\$0	\$0
FY 2013	975,000	0	0
FY 2014	5,400,000	0	0
FY 2015	625,000	0	0
<b>TOTAL</b>	<b>\$7,055,000</b>	<b>\$0</b>	<b>\$0</b>

\*State funding for Fiscal Year 2009 was authorized through Collegewide Facility Planning.

## 6. Campus Improvements - Owens Campus

### PROJECT DESCRIPTION

Funding is requested for safety, maintenance, energy conservation measures and building renovations associated with aging facilities. These projects include:

- Upgrades to the heating, ventilation and air conditioning system in the Carter Partnership Center;
- Replacement of exterior doors and lighting and repairs to building exterior for the Arts and Sciences Center;
- Replacement of carpeting and upgrade the lighting in the Environmental Training Center;
- Upgrades to the entrance doors and elevator in the campus library;
- Replacement of carpeting and flooring in the Student Services Center;
- Upgrades to lighting for the Trades and Industry Center;
- Reconfiguration of campus entrances;
- Replacement of exterior building directional signage; and
- Replacement of parking lot and walkway lighting.

### CAPITAL REQUEST

#### FUNDING

	STATE	FEDERAL	OTHER*
FY 2011	\$650,000	\$0	\$0
FY 2012	750,000	0	1,500,000
FY 2013	1,100,000	0	0
FY 2014	1,100,000	0	0
FY 2015	1,100,000	0	0
<b>TOTAL</b>	<b>\$4,700,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

\*The source of Other funds is Building Delaware's Future Now Fund.

## 7. Campus Improvements - Terry Campus

### PROJECT DESCRIPTION

Funding is requested for campus improvements and ongoing maintenance projects required as a result of an increasing student population and aging campus infrastructure. These projects include:

- Improvements to enhance the energy efficiency of campus buildings;
- Upgrades to Terry Building lobby for meeting Americans with Disabilities Act access;
- Parking lot resurfacing; and
- Renovation to Terry Building lecture hall.

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**CAPITAL REQUEST  
FUNDING**

	STATE	FEDERAL	OTHER*
FY 2011	\$650,000	\$0	\$0
FY 2012	750,000	0	1,500,000
FY 2013	1,120,000	0	0
FY 2014	1,120,000	0	0
FY 2015	1,120,000	0	0
<b>TOTAL</b>	<b>\$4,760,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

\*The source of Other funds is Building Delaware's Future Now Fund.

**8. Campus Improvements – Stanton and Wilmington Campuses**

**PROJECT DESCRIPTION**

Funding is requested for safety, maintenance and building renovations associated with aging facilities. Many of the facilities on the Stanton and Wilmington campuses are over 30 years old with square footage of 217,000 at Stanton and 446,322 at Wilmington. Given the age of the building infrastructure and need to accommodate the increased use of technology, the campuses request funding to maintain and modernize facilities. These projects include:

- Concrete repair to curbs and sidewalks at both campuses;
- Update and renovate the A-wing elevator;
- New roofing on the Burn Lab;
- Cafeteria renovations at the Wilmington campus;
- Interior painting at both campuses; and
- Carpet replacement at both campuses.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2011	\$1,300,000	\$0	\$0
FY 2012	1,500,000	0	750,000
FY 2013	1,500,000	0	0
FY 2014	1,500,000	0	0
FY 2015	1,500,000	0	0
<b>TOTAL</b>	<b>\$7,300,000</b>	<b>\$0</b>	<b>\$750,000</b>

\*The source of Other funding is Building Delaware's Future Now Fund.

**9. Trades and Industry Building Expansion (Owens Campus)**

**PROJECT DESCRIPTION**

Funding is requested for a 10,000 square foot expansion to the Trades and Industry Building on the Owens Campus. This expansion will add two auto bays, which will house 12 new lifts and allow the automotive instructional program to accept additional students.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2013	\$2,500,000	\$0	\$0
<b>TOTAL</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL YEAR 2014**

**1. Collegewide Asset Preservation/MCI**  
**\$1,700,000**

*See Project Description for Fiscal Year 2013.*

**2. Excellence Through Technology**  
**\$700,000**

*See Project Description for Fiscal Year 2013.*

**3. Center for Teacher Education (Terry Campus)**  
**\$3,800,000**

*See Project Description for Fiscal Year 2013.*

**4. East Building Expansion (Wilmington Campus)**  
**\$5,400,000**

*See Project Description for Fiscal Year 2013.*

**5. Campus Improvements - Owens Campus**  
**\$1,100,000**

*See Project Description for Fiscal Year 2013.*

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**6. Campus Improvements - Terry Campus**  
**\$1,120,000**

*See Project Description for Fiscal Year 2013.*

**7. Campus Improvements – Stanton and  
Wilmington Campuses**  
**\$1,500,000**

*See Project Description for Fiscal Year 2013.*

**8. Child Development Center (Stanton  
Campus)**  
**\$500,000**

*Funding is requested for planning and designing a Child Development Center on the Stanton Campus. Currently, Stanton is the only campus that lacks the ability to provide childcare to its student body. The facility would provide care to the local community and would also serve as an instructional laboratory for the Early Childhood Development students.*

**9. Campus Expansion/Land Purchase  
(Terry Campus)**  
**\$1,600,000**

*Funding is requested to purchase additional land adjacent to the Terry Campus to increase the property for future growth. For the last 20 years, this commercially-zoned property was used as a processing/rendering plant. Purchasing the property will safeguard the campus and prevent the use of environmentally offensive practices, which are inconsistent with a learning environment. In addition, the purchase would ensure air and water quality and eliminate noise factors.*

**10. Health Sciences Building (Owens  
Campus)**  
**\$1,500,000**

*Funding is requested for planning and designing a Health Sciences facility on the Owens Campus. This 75,000 square foot educational building will accommodate the growing enrollments of existing Nursing and Allied Health programs and the introduction of new instructional programs.*

**FISCAL YEAR 2015**

**1. Collegewide Asset Preservation/MCI**  
**\$1,800,000**

*See Project Description for Fiscal Year 2013.*

**2. Excellence Through Technology**  
**\$750,000**

*See Project Description for Fiscal Year 2013.*

**3. Center for Teacher Education (Terry  
Campus)**  
**\$250,000**

*See Project Description for Fiscal Year 2013.*

**4. East Building Expansion (Wilmington  
Campus)**  
**\$625,000**

*See Project Description for Fiscal Year 2013.*

**5. Campus Improvements - Owens Campus**  
**\$1,100,000**

*See Project Description for Fiscal Year 2013.*

**6. Campus Improvements -Terry Campus**  
**\$1,120,000**

*See Project Description for Fiscal Year 2013.*

**7. Campus Improvements – Stanton and  
Wilmington Campuses**  
**\$1,500,000**

*See Project Description for Fiscal Year 2013.*

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**8. Child Development Center (Stanton Campus)**  
**\$4,250,000**

*See Project Description for Fiscal Year 2014.*

**9. Campus Expansion/Land Purchase (Terry Campus )**  
**\$1,000,000**

*See Project Description for Fiscal Year 2014.*

**10. Expand Parking Garage (Wilmington Campus )**  
**\$2,500,000**

*Funding is requested to add one additional level to the top of the existing structure. The original structure was designed to accommodate this expansion with minimal disturbance to the existing garage. This additional level would add 113 spaces to the garage for a total capacity of 566. The total cost of this expansion is \$3,751,394.*

**11. Health Sciences Building (Owens Campus)**  
**\$4,000,000**

*See Project Description for Fiscal Year 2014.*

**12. Health Sciences Building (Terry Campus)**  
**\$1,500,000**

*Funding is requested for planning and designing a Health Sciences facility on the Terry Campus. This 75,000 square foot educational building will accommodate the growing enrollments of existing Nursing and Allied Health programs and the introduction of new instructional programs.*