

EDUCATION
95-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2011	FY 2012	FY 2013 Request	FY 2013 Recommended	FY 2014 Request	FY 2015 Request
1. Minor Capital Improvement and Equipment	\$ 7,293,800	\$ 10,023,800	\$ 7,343,800	\$ 7,343,800	\$ 7,393,800	\$ 7,443,800
2. Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
3. Capital, Construct New 1,800 Student HS	4,643,400	38,268,200	24,312,600	24,312,600		
4. Laurel, Construct 1,400 Student Combined HS/MS		10,665,600	21,331,300	21,331,300	21,331,300	
5. Laurel, Construct 1,200 Student Combined ES			6,629,100	6,629,100	13,258,200	13,258,300
6. Laurel, Selected Demo/Renovate MS					481,600	1,926,200
7. Woodbridge, Construct 700 Student HS		7,565,700	15,131,400	15,131,400	15,131,500	
8. New Castle County VoTech, Renovate Howard HS		17,605,400	4,401,300	4,401,300		
9. Sussex Technical, Renovate District Office					590,200	
10. Sussex Technical, Renovate HS Industrial Shops			2,049,500	2,049,500	2,049,500	
11. Sussex Technical, HS HVAC Renovations		810,000	2,430,000	2,430,000	810,000	
12. Polytech, Renovation/Additions to HS		8,818,900	8,818,900	8,818,900	4,409,400	
13. Seaford, Seaford Senior HS Addition		2,734,200	16,405,000	16,405,000	8,202,500	
14. Polytech, Renovate HS Supplemental			391,900	391,900		

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STATE CAPITAL FUNDS

Project Name	FY 2011	FY 2012	FY 2013 Request	FY 2013 Recommended	FY 2014 Request	FY 2015 Request
15. Red Clay, Renovate Brandywine Springs ES						4,902,100
16. Red Clay, Renovate Baltz ES						
17. Red Clay, Renovate Forest Oak ES						1,168,000
18. Red Clay, Renovate Heritage ES						
19. Red Clay, Renovate Highlands ES						
20. Red Clay, Renovate Lewis ES						
21. Red Clay, Renovate Linden Hill ES						616,000
22. Red Clay, Renovate Marbrook ES						678,500
23. Red Clay, Renovate Mote ES						199,100
24. Red Clay, Renovate Richardson Park ES						2,414,000
25. Red Clay, Renovate Richey ES						298,300
26. Red Clay, Renovate Shortlidge ES						636,200
27. Red Clay, Renovate Warner ES						2,746,400
28. Red Clay, Renovate A.I. DuPont MS						6,496,500
29. Red Clay, Renovate Conrad MS						1,772,600
30. Red Clay, Renovate H.B. DuPont MS						

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STATE CAPITAL FUNDS

Project Name	FY 2011	FY 2012	FY 2013 Request	FY 2013 Recommended	FY 2014 Request	FY 2015 Request
31. Red Clay, Renovate Skyline MS						
32. Red Clay, Renovate Stanton MS						3,539,600
33. Red Clay, Renovate A.I. DuPont HS			1,318,700	1,318,700	5,433,000	
34. Red Clay, Renovate Cab Calloway School of the Arts			2,211,100	2,211,100	5,313,900	
35. Red Clay, Renovate Dickinson HS						7,386,300
36. Red Clay, Renovate McKean HS						
37. Red Clay, Renovate Meadowood						
38. Red Clay, Renovate Telegraph Road						
39. Red Clay, Construct 600 Student ES			1,170,300	1,170,300	3,421,500	7,218,700
40. Capital, Kent County Community School			1,998,300	1,998,300		
TOTALS \$	12,097,200 \$	96,651,800 \$	116,103,200 \$	116,103,200 \$	87,986,400 \$	62,860,600 \$

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2011	\$7,293,800	\$0	\$4,862,500
FY 2012	10,023,800	0	6,682,500
FY 2013	7,343,800	0	4,016,600
FY 2014	7,393,800	0	4,929,200
FY 2015	7,443,800	0	4,962,500
TOTAL	\$39,499,000	\$0	\$25,453,300

*The source of Other funds is local district funds.

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2. Architectural Barrier Removal

PROJECT DESCRIPTION

Funding is requested to continue the ongoing effort to remove architectural barriers to persons with disabilities in all public schools.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2011	\$160,000	\$0	\$106,700
FY 2012	160,000	0	106,700
FY 2013	160,000	0	106,700
FY 2014	160,000	0	106,700
FY 2015	160,000	0	106,700
TOTAL	\$800,000	\$0	\$533,500

*The source of Other funds is local district funds.

3. Capital, Construct New 1,800 Student HS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for a new 1,800 student high school on land currently owned by the district.

FACILITY DATA

PRESENT

Location	Route 8, Dover
Gross # square feet	237,300
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2011	\$4,643,400	\$0	\$1,990,000
FY 2012	38,268,200	0	16,401,800
FY 2013	24,312,600	0	10,418,600
TOTAL	\$67,224,200	\$0	\$28,810,400

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$70,675,500	Total Construction Cost (TCC)
7,202,500	A/E Fee
48,500	Audit Fees
165,500	Sewer agreement w/city
3,841,600	Construction Monitoring
8,950,500	FF and E
5,150,500	Project Contingency
\$96,034,600	Total

4. Laurel, Construct 1,400 Student Combined HS/MS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for a new 1,400 student combined middle school/high school facility.

FACILITY DATA

PROPOSED

Location	Laurel
Gross # square feet	191,200
Age of Building	New Construction
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$10,665,600	\$0	\$3,368,100
FY 2013	21,331,300	0	6,736,200
FY 2014	21,331,300	0	6,736,200
TOTAL	\$53,328,200	\$0	\$16,840,500

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$52,244,200	Total Construction Cost (TCC)
4,912,000	A/E Fee
45,500	Audit Fees
1,050,000	Construction Monitoring
7,017,000	FF and E
4,900,000	Project Contingency
\$70,168,700	Total

5. Laurel, Construct 1,200 Student Combined ES

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of a new 1,200 student combined elementary school to replace the existing North Laurel and Dunbar Elementary Schools and demolish the old North Laurel Elementary School. The project plans use of school-within-a-school concept on land currently owned by the district.

FACILITY DATA

PROPOSED

Location	Laurel
Gross # square feet	120,817
Age of Building	New Construction
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$6,629,100	\$0	\$2,093,400
FY 2014	13,258,200	0	4,186,800
FY 2015	13,258,300	0	4,186,800
TOTAL	\$33,145,600	\$0	\$10,467,000

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$28,125,400	Total Construction Cost (TCC)
2,850,000	A/E Fee
22,000	Audit Fees
665,500	Construction Monitoring
4,250,500	FF and E
3,339,200	Demo existing school
4,360,000	Project Contingency
\$43,612,600	Total

6. Laurel, Selected Demo/Renovate MS

PROJECT DESCRIPTION

Funding is requested for planning, abatement, engineering, selective demolition, construction and renovation/restoration of the existing Laurel Middle School.

FACILITY DATA

PROPOSED

Location	801 South Central Avenue, Laurel
Gross # square feet	N/A
Age of Building	80 years
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2014	\$481,600	\$0	\$152,100
FY 2015	1,926,200	0	608,300
TOTAL	\$2,407,800	\$0	\$760,400

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$2,644,300	Total Construction Cost (TCC)
237,700	A/E Fee
15,900	Audit Fees
47,500	Construction Monitoring
222,800	Project Contingency
\$3,168,200	Total

7. Woodbridge, Construct 700 Student HS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of a new 700 student high school with core facilities to accommodate 1,000 students on lands owned by the district.

FACILITY DATA

PROPOSED	
Location	Woodbridge (Farm Property)
Gross # square feet	136,500
Age of Building	New Construction
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$7,565,700	\$0	\$2,942,200
FY 2013	15,131,400	0	5,884,400
FY 2014	15,131,500	0	5,884,500
TOTAL	\$37,828,600	\$0	\$14,711,100

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$38,234,500	Total Construction Cost (TCC)
3,550,500	A/E Fee
262,700	Audit Fees
788,100	Construction Monitoring
5,253,900	FF and E
4,450,000	Project Contingency
\$52,539,700	Total

8. New Castle County VoTech, Renovate Howard HS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of complete renovations of Howard High School to include, but not limited to roof, windows, façade, building envelope, interior programmatic renovations and systems repairs/replacement.

FACILITY DATA

PRESENT	
Location	401 East 12 th Street, Wilmington
Gross # square feet	283,650
Age of Building	72 years
Estimated time needed to complete project	18 to 24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$17,605,400	\$0	\$11,256,000
FY 2013	4,401,300	0	2,813,900
TOTAL	\$22,006,700	\$0	\$14,069,900

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$28,860,300	Total Construction Cost (TCC)
2,886,200	A/E Fee
180,400	Audit Fees
542,000	Construction Monitoring
3,607,700	Project Contingency
\$36,076,600	Total

9. Sussex Technical, Renovate District Office

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of renovations to the district office to include but is not limited to structural repairs and systems replacement/repair.

FACILITY DATA

PRESENT	
Location	17137 County Seat Highway, Georgetown
Gross # square feet	259,100
Age of Building	50 years
Estimated time needed to complete project	6 to 12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2014	\$590,200	\$0	\$393,500
TOTAL	\$590,200	\$0	\$393,500

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$819,800	Total Construction Cost (TCC)
83,700	A/E Fee
4,900	Audit Fees
14,800	Construction Monitoring
60,500	Project Contingency
\$983,700	Total

10. Sussex Technical, Renovate HS Industrial Shops

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of renovations to the high school industrial shops to include but not limited to building envelope repairs/renovations, structural repairs, interior programmatic renovations and systems replacement/repair.

FACILITY DATA

PRESENT	
Location	17137 County Seat Highway, Georgetown
Gross # square feet	259,100
Age of Building	50 years
Estimated time needed to complete project	12 to 24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$2,049,500	\$0	\$1,366,300
FY 2014	2,049,500	0	1,366,300
TOTAL	\$4,099,000	\$0	\$2,732,600

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$5,704,300	Total Construction Cost (TCC)
512,400	A/E Fee
34,200	Audit Fees
102,500	Construction Monitoring
478,200	Project Contingency
\$6,831,600	Total

11. Sussex Technical, HS HVAC Renovations

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of renovations to the high school to include but not limited to heating, ventilation and air conditioning (HVAC) renovations, replacements and repairs to include all associated systems and equipment.

FACILITY DATA

PRESENT	
Location	17137 County Seat Highway, Georgetown
Gross # square feet	259,100
Age of Building	50 years
Estimated time needed to complete project	6 to 12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$810,000	\$0	\$540,000
FY 2013	2,430,000	0	1,620,000
FY 2014	810,000	0	540,000
TOTAL	\$4,050,000	\$0	\$2,700,000

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$5,702,500	Total Construction Cost (TCC)
438,900	A/E Fee
33,800	Audit Fees
102,300	Construction Monitoring
472,500	Project Contingency
\$6,750,000	Total

12. Polytech, Renovation/Additions to HS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of renovations and additions to the Polytech High School to include but not limited to auditorium construction and renovations to aviation, agricultural science and reserve officer training programs.

FACILITY DATA

PRESENT	
Location	Walnut Shade Road, Woodside
Gross # square feet	265,500
Age of Building	45 years
Estimated time needed to complete project	12 to 24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$8,818,900	\$0	\$2,939,600
FY 2013	8,818,900	0	2,939,600
FY 2014	4,409,400	0	1,469,900
TOTAL	\$22,047,200	\$0	\$7,349,100

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$21,282,700	Total Construction Cost (TCC)
2,225,700	A/E Fee
147,000	Audit Fees
440,900	Construction Monitoring
2,450,000	FF and E
2,850,000	Project Contingency
\$29,396,300	Total

13. Seaford, Seaford Senior HS Addition

PROJECT DESCRIPTION

Funding is requested for the renovations and additions at Seaford High School to include exterior construction, interior construction, stairs, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, furnishings, site improvements, additional space requirements, hazardous material abatement and selective demolition.

FACILITY DATA

PRESENT

Location	399 North Market Street, Seaford
Gross # square feet	153,146
Age of Building	45 years

PROPOSED

Location	Same
Gross # square feet	219,646
Estimated time needed to complete project	4 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$2,734,200	\$0	\$911,400
FY 2013	16,405,000	0	5,468,300
FY 2014	8,202,500	0	2,734,200
TOTAL	\$27,341,700	\$0	\$9,113,900

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$28,800,000	Total Construction Cost (TCC)
1,822,800	A/E Fee
182,300	Commissioning
182,200	Construction Monitoring
1,458,200	FF and E
729,100	Other Permit/Fees
3,281,000	Project Contingency
\$36,455,600	Total

14. Polytech, Renovate HS Supplemental

PROJECT DESCRIPTION

Funding is requested to supplement funding for the connection to the county sewer utilities.

FACILITY DATA

PRESENT

Location	Walnut Shade Road, Woodside
Gross # square feet	265,500
Age of Building	45 years

PROPOSED

Location	Same
Gross # square feet	265,500
Estimated time needed to complete project	12 – 24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$391,900	\$0	\$130,700
TOTAL	\$391,900	\$0	\$130,700

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$422,600	Total Construction Cost (TCC)
36,600	A/E Fee
300	Commissioning
300	Construction Monitoring
10,500	Other Permit/Fees
52,300	Project Contingency
\$522,600	Total

15. Red Clay, Renovate Brandywine Springs ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium renovations, exterior and site renovations, HVAC and electrical renovations.

FACILITY DATA

PRESENT

Location	2916 Duncan Road, Wilmington
Gross # square feet	128,558
Age of Building	52 years

PROPOSED

Location	Same
Gross # square feet	128,558
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$4,902,100	\$0	\$3,268,100
TOTAL	\$4,902,100	\$0	\$3,268,100

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$5,555,700	Total Construction Cost (TCC)
571,900	A/E Fee
40,900	Commissioning
40,900	Construction Monitoring
980,400	FF and E
163,400	Other Permit/Fees
817,000	Project Contingency
\$8,170,200	Total

16. Red Clay, Renovate Baltz ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, minor HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	1500 Spruce Avenue, Wilmington
Gross # square feet	135,315
Age of Building	60 years

PROPOSED

Location	Same
Gross # square feet	135,315
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$1,417,000	\$0	\$944,700
TOTAL	\$1,417,000	\$0	\$944,700

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$1,606,000	Total Construction Cost (TCC)
165,300	A/E Fee
11,800	Commissioning
11,800	Construction Monitoring
283,400	FF and E
47,200	Other Permit/Fees
236,200	Project Contingency
\$2,361,700	Total

COST COMPONENT

Cost by Item	
\$1,323,500	Total Construction Cost (TCC)
136,300	A/E Fee
9,800	Commissioning
9,800	Construction Monitoring
233,600	FF and E
39,000	Other Permit/Fees
194,700	Project Contingency
\$1,946,700	Total

17. Red Clay, Renovate Forest Oak ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC and electrical.

FACILITY DATA

PRESENT

Location	55 Meadowood Drive, Newark
Gross # square feet	80,333
Age of Building	60 years

PROPOSED

Location	Same
Gross # square feet	80,333
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$1,168,000	\$0	\$778,700
TOTAL	\$1,168,000	\$0	\$778,700

*The source of Other funds is local district funds.

18. Red Clay, Renovate Heritage ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing, fire protection and electrical.

FACILITY DATA

PRESENT

Location	2815 Highlands Lane, Wilmington
Gross # square feet	57,276
Age of Building	44 years

PROPOSED

Location	Same
Gross # square feet	57,276
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$1,481,400	\$0	\$987,600
TOTAL	\$1,481,400	\$0	\$987,600

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$1,679,000	Total Construction Cost (TCC)
172,800	A/E Fee
12,300	Commissioning
12,300	Construction Monitoring
296,300	FF and E
49,400	Other Permit/Fees
246,900	Project Contingency
\$2,469,000	Total

19. Red Clay, Renovate Highlands ES

PROJECT DESCRIPTION

Funding is requested to renovate interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	2100 Gilpin Avenue, Wilmington
Gross # square feet	40,595
Age of Building	58 years

PROPOSED

Location	Same
Gross # square feet	40,595
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$790,800	\$0	\$527,200
TOTAL	\$790,800	\$0	\$527,200

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$896,100	Total Construction Cost (TCC)
92,300	A/E Fee
6,600	Commissioning
6,600	Construction Monitoring
158,200	FF and E
26,400	Other Permit/Fees
131,800	Project Contingency
\$1,318,000	Total

20. Red Clay, Renovate Lewis ES

PROJECT DESCRIPTION

Funding is requested to renovate interior finishes, auditorium upgrades, exterior modifications, minor HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	920 North Van Buren Street, Wilmington
Gross # square feet	57,758
Age of Building	43 years

PROPOSED

Location	Same
Gross # square feet	57,758
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$396,000	\$0	\$264,000
TOTAL	\$396,000	\$0	\$264,000

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$448,800	Total Construction Cost (TCC)
46,200	A/E Fee
3,300	Commissioning
3,300	Construction Monitoring
79,200	FF and E
13,200	Other Permit/Fees
66,000	Project Contingency
\$660,000	Total

COST COMPONENT

Cost by Item	
\$698,200	Total Construction Cost (TCC)
71,900	A/E Fee
5,100	Commissioning
5,100	Construction Monitoring
123,200	FF and E
20,500	Other Permit/Fees
102,700	Project Contingency
\$1,026,700	Total

21. Red Clay, Renovate Linden Hill ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	3415 Skyline Drive, Wilmington
Gross # square feet	60,756
Age of Building	40 years

PROPOSED

Location	Same
Gross # square feet	60,756
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$616,000	\$0	\$410,700
TOTAL	\$616,000	\$0	\$410,700

*The source of Other funds is local district funds.

22. Red Clay, Renovate Marbrook ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and fire protection.

FACILITY DATA

PRESENT

Location	2101 Centerville Road, Wilmington
Gross # square feet	60,550
Age of Building	44 years

PROPOSED

Location	Same
Gross # square feet	60,550
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$678,500	\$0	\$452,300
TOTAL	\$678,500	\$0	\$452,300

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$768,800	Total Construction Cost (TCC)
79,200	A/E Fee
5,700	Commissioning
5,700	Construction Monitoring
135,700	FF and E
22,600	Other Permit/Fees
113,100	Project Contingency
\$1,130,800	Total

COST COMPONENT

Cost by Item	
\$225,500	Total Construction Cost (TCC)
23,200	A/E Fee
1,700	Commissioning
1,700	Construction Monitoring
39,800	FF and E
6,700	Other Permit/Fees
33,200	Project Contingency
\$331,800	Total

23. Red Clay, Renovate Mote ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, minor HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	2112 Edwards Avenue, Wilmington
Gross # square feet	60,174
Age of Building	56 years

PROPOSED

Location	Same
Gross # square feet	60,174
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$199,100	\$0	\$132,700
TOTAL	\$199,100	\$0	\$132,700

*The source of Other funds is local district funds.

24. Red Clay, Renovate Richardson Park ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, major HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	Idella Avenue, Wilmington
Gross # square feet	120,705
Age of Building	84 years

PROPOSED

Location	Same
Gross # square feet	120,705
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$2,414,000	\$0	\$1,609,300
TOTAL	\$2,414,000	\$0	\$1,609,300

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$2,735,900	Total Construction Cost (TCC)
281,600	A/E Fee
20,100	Commissioning
20,100	Construction Monitoring
482,800	FF and E
80,500	Other Permit/Fees
402,300	Project Contingency
\$4,023,300	Total

COST COMPONENT

Cost by Item	
\$338,000	Total Construction Cost (TCC)
34,800	A/E Fee
2,500	Commissioning
2,500	Construction Monitoring
59,700	FF and E
10,000	Other Permit/Fees
49,700	Project Contingency
\$497,200	Total

25. Red Clay, Renovate Richey ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, minor HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	106 East Highland Avenue, Newport
Gross # square feet	47,095
Age of Building	45 years

PROPOSED

Location	Same
Gross # square feet	47,095
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$298,300	\$0	\$198,900
TOTAL	\$298,300	\$0	\$198,900

*The source of Other funds is local district funds.

26. Red Clay, Renovate Shortlidge ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, minor HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	100 West 18 th Street, Wilmington
Gross # square feet	69,404
Age of Building	49 years

PROPOSED

Location	Same
Gross # square feet	69,404
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$636,200	\$0	\$424,200
TOTAL	\$636,200	\$0	\$424,200

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$721,200	Total Construction Cost (TCC)
74,200	A/E Fee
5,300	Commissioning
5,300	Construction Monitoring
127,200	FF and E
21,200	Other Permit/Fees
106,000	Project Contingency
\$1,060,400	Total

COST COMPONENT

Cost by Item	
\$3,112,600	Total Construction Cost (TCC)
320,400	A/E Fee
22,900	Commissioning
22,900	Construction Monitoring
549,300	FF and E
91,500	Other Permit/Fees
457,700	Project Contingency
\$4,577,300	Total

27. Red Clay, Renovate Warner, ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	820 West 19 th Street, Wilmington
Gross # square feet	110,791
Age of Building	81 years

PROPOSED

Location	Same
Gross # square feet	110,791
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$2,746,400	\$0	\$1,830,900
TOTAL	\$2,746,400	\$0	\$1,830,900

*The source of Other funds is local district funds.

28. Red Clay, Renovate A.I. DuPont MS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, major HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	3130 Kennett Pike, Wilmington
Gross # square feet	120,518
Age of Building	116 years

PROPOSED

Location	Same
Gross # square feet	120,518
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$6,496,500	\$0	\$4,331,000
TOTAL	\$6,496,500	\$0	\$4,331,000

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$7,362,700	Total Construction Cost (TCC)
757,900	A/E Fee
54,100	Commissioning
54,100	Construction Monitoring
1,299,300	FF and E
216,600	Other Permit/Fees
1,082,800	Project Contingency
\$10,827,500	Total

COST COMPONENT

Cost by Item	
\$2,009,000	Total Construction Cost (TCC)
206,800	A/E Fee
14,800	Commissioning
14,800	Construction Monitoring
354,500	FF and E
59,000	Other Permit/Fees
295,400	Project Contingency
\$2,954,300	Total

29. Red Clay, Renovate Conrad MS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	201 Jackson Avenue, Wilmington
Gross # square feet	192,838
Age of Building	76 years

PROPOSED

Location	Same
Gross # square feet	192,838
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$1,772,600	\$0	\$1,181,700
TOTAL	\$1,772,600	\$0	\$1,181,700

*The source of Other funds is local district funds.

30. Red Clay, Renovate H.B. DuPont MS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing, fire protection and electrical.

FACILITY DATA

PRESENT

Location	735 Meeting House Road, Hockessin
Gross # square feet	125,265
Age of Building	38 years

PROPOSED

Location	Same
Gross # square feet	125,265
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$2,333,500	\$0	\$1,555,600
TOTAL	\$2,333,500	\$0	\$1,555,600

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$2,644,700	Total Construction Cost (TCC)
272,200	A/E Fee
19,400	Commissioning
19,400	Construction Monitoring
466,700	FF and E
77,800	Other Permit/Fees
388,900	Project Contingency
\$3,889,100	Total

31. Red Clay, Renovate Skyline MS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications and HVAC.

FACILITY DATA

PRESENT

Location	2900 Skyline Drive, Wilmington
Gross # square feet	100,459
Age of Building	44 years

PROPOSED

Location	Same
Gross # square feet	100,459
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$1,520,500	\$0	\$1,013,700
TOTAL	\$1,520,500	\$0	\$1,013,700

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$1,723,200	Total Construction Cost (TCC)
177,400	A/E Fee
12,700	Commissioning
12,700	Construction Monitoring
304,100	FF and E
50,700	Other Permit/Fees
253,400	Project Contingency
\$2,534,200	Total

32. Red Clay, Renovate Stanton MS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing, fire protection and electrical.

FACILITY DATA

PRESENT

Location	1800 Limestone Road, Wilmington
Gross # square feet	114,169
Age of Building	51 years

PROPOSED

Location	Same
Gross # square feet	114,169
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$3,539,600	\$0	\$2,359,700
TOTAL	\$3,539,600	\$0	\$2,359,700

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$4,011,500	Total Construction Cost (TCC)
413,000	A/E Fee
29,500	Commissioning
29,500	Construction Monitoring
707,900	FF and E
118,000	Other Permit/Fees
589,900	Project Contingency
\$5,899,300	Total

33. Red Clay, Renovate A.I. DuPont HS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, exterior modifications, major HVAC and electrical.

FACILITY DATA

PRESENT

Location	50 Hillside Road, Wilmington
Gross # square feet	192,451
Age of Building	44 years

PROPOSED

Location	Same
Gross # square feet	192,451
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$1,318,700	\$0	\$879,100
FY 2014	5,433,000	0	3,622,000
TOTAL	\$6,751,700	\$0	\$4,501,100

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$8,664,700	Total Construction Cost (TCC)
787,700	A/E Fee
56,300	Commissioning
56,300	Construction Monitoring
1,350,300	FF and E
225,000	Other Permit/Fees
112,500	Project Contingency
\$11,252,800	Total

34. Red Clay, Renovate Cab Calloway School of the Arts

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, performing arts upgrades, conveying, exterior modifications, HVAC, plumbing, fire protection and electrical.

FACILITY DATA

PRESENT

Location	100 North DuPont Road, Wilmington
Gross # square feet	301,700
Age of Building	50 years

PROPOSED

Location	Same
Gross # square feet	301,700
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$2,211,100	\$0	\$1,474,000
FY 2014	5,313,900	0	3,542,600
TOTAL	\$7,525,000	\$0	\$5,016,600

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$8,528,400	Total Construction Cost (TCC)
877,900	A/E Fee
62,700	Commissioning
62,700	Construction Monitoring
1,505,000	FF and E
250,800	Other Permit/Fees
1,254,100	Project Contingency
\$12,541,600	Total

35. Red Clay, Renovate Dickinson HS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, conveying, exterior modifications, electrical and HVAC.

FACILITY DATA

PRESENT

Location	1801 Milltown Road, Wilmington
Gross # square feet	196,542
Age of Building	51 years

PROPOSED

Location	Same
Gross # square feet	196,542
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$7,386,300	\$0	\$4,924,200
TOTAL	\$7,386,300	\$0	\$4,924,200

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$8,371,100	Total Construction Cost (TCC)
861,700	A/E Fee
61,600	Commissioning
61,600	Construction Monitoring
1,477,300	FF and E
246,200	Other Permit/Fees
1,231,000	Project Contingency
\$12,310,500	Total

36. Red Clay, Renovate McKean HS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications and HVAC.

FACILITY DATA

PRESENT

Location	201 McKennan's Church Road, Wilmington
Gross # square feet	187,366
Age of Building	44 years

PROPOSED

Location	Same
Gross # square feet	187,366
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$1,343,200	\$0	\$895,400
TOTAL	\$1,343,200	\$0	\$895,400

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$1,522,200	Total Construction Cost (TCC)
156,700	A/E Fee
11,200	Commissioning
11,200	Construction Monitoring
268,600	FF and E
44,800	Other Permit/Fees
223,900	Project Contingency
\$2,238,600	Total

COST COMPONENT

Cost by Item	
\$738,800	Total Construction Cost (TCC)
76,000	A/E Fee
5,400	Commissioning
5,400	Construction Monitoring
130,400	FF and E
21,800	Other Permit/Fees
108,600	Project Contingency
\$1,086,400	Total

37. Red Clay, Renovate Meadowood

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	55A South Meadowood Drive, Newark
Gross # square feet	26,431
Age of Building	46 years

PROPOSED

Location	Same
Gross # square feet	26,431
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$651,800	\$0	\$434,600
TOTAL	\$651,800	\$0	\$434,600

*The source of Other funds is local district funds.

38. Red Clay, Renovate Telegraph Road

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	1621 Telegraph Road, Wilmington
Gross # square feet	49,776
Age of Building	81 years

PROPOSED

Location	Same
Gross # square feet	49,776
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$1,719,300	\$0	\$1,146,200
TOTAL	\$1,719,300	\$0	\$1,146,200

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$1,948,500	Total Construction Cost (TCC)
200,600	A/E Fee
14,300	Commissioning
14,300	Construction Monitoring
343,900	FF and E
57,300	Other Permit/Fees
286,600	Project Contingency
\$2,865,500	Total

39. Red Clay, Construct 600 Student ES

PROJECT DESCRIPTION

Funding is requested for the construction of a new 69,372 square foot elementary school, including pre-kindergarten, on property owned by the district.

FACILITY DATA

PROPOSED

Location	Graves Road near Newport Gap Pike, Hockessin
Gross # square feet	69,372
Estimated time needed to complete project	2 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$1,170,300	\$0	\$780,200
FY 2014	3,421,500	\$0	2,281,000
FY 2015	7,218,700	\$0	4,812,500
TOTAL	\$11,810,500	\$0	\$7,873,700

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$13,385,300	Total Construction Cost (TCC)
1,377,900	A/E Fee
98,400	Commissioning
98,400	Construction Monitoring
2,362,100	FF and E
393,700	Other Permit/Fees
1,968,400	Project Contingency
\$19,684,200	Total

40. Capital, Kent County Community School

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping the instructional area for Kent County Community School at the new Dover High School and equipping site improvements at the Kent County Community School.

FACILITY DATA

PRESENT

Location	1570 Forrest Avenue and Carver Road, Dover
Gross # square feet	N/A
Age of Building	N/A

PROPOSED

Location	Same
Gross # square feet	6,050
Estimated time needed to complete project	4 years

CAPITAL REQUEST

FUNDING

	STATE*	FEDERAL	OTHER
FY 2013	\$1,998,300	\$0	\$0
TOTAL	\$1,998,300	\$0	\$0

*This is a 100 percent state funded project.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$1,389,400	Total Construction Cost (TCC)
101,400	A/E Fee
12,100	Escalation
120,400	Construction Monitoring
189,500	FF and E
21,500	Sewer Agreement
164,000	Project Contingency
\$1,998,300	Total

FISCAL YEAR 2014

1. Minor Capital Improvement and Equipment
\$7,393,800

See Project Description for Fiscal Year 2013.

2. Architectural Barrier Removal
\$160,000

See Project Description for Fiscal Year 2013.

3. Laurel, Construct 1,400 Student Combined HS/MS
\$21,331,300

See Project Description for Fiscal Year 2013.

4. Laurel, Construct 1,200 Student Combined ES
\$13,258,200

See Project Description for Fiscal Year 2013.

5. Laurel, Selected Demo/Renovate MS
\$481,600

See Project Description for Fiscal Year 2013.

6. Woodbridge, Construct 700 Student HS
\$15,131,500

See Project Description for Fiscal Year 2013.

7. Sussex Technical, Renovate District Office
\$590,200

See Project Description for Fiscal Year 2013.

8. Sussex Technical, Renovate HS Industrial Shops
\$2,049,500

See Project Description for Fiscal Year 2013.

9. Sussex Technical, HS HVAC Renovations
\$810,000

See Project Description for Fiscal Year 2013.

10. Polytech, Renovation/Additions to HS
\$4,409,400

See Project Description for Fiscal Year 2013.

11. Seaford, Seaford Senior HS Addition
\$8,202,500

See Project Description for Fiscal Year 2013.

12. Red Clay, Renovate A.I. DuPont HS
\$5,433,000

See Project Description for Fiscal Year 2013.

EDUCATION
95-00-00

**13. Red Clay, Renovate Cab Calloway
School of the Arts**
\$5,313,900

See Project Description for Fiscal Year 2013.

14. Red Clay, Construct New 600 Student ES
\$3,421,500

See Project Description for Fiscal Year 2013.

FISCAL YEAR 2015

**1. Minor Capital Improvement and
Equipment**
\$7,443,800

See Project Description for Fiscal Year 2013.

2. Architectural Barrier Removal
\$160,000

See Project Description for Fiscal Year 2013.

**3. Laurel, Construct 1,200 Student
Combined ES**
\$13,258,300

See Project Description for Fiscal Year 2013.

4. Laurel, Selected Demo/Renovate MS
\$1,926,200

See Project Description for Fiscal Year 2013.

**5. Red Clay, Renovate Brandywine Springs
ES**
\$4,902,100

See Project Description for Fiscal Year 2013.

6. Red Clay, Renovate Forest Oak ES
\$1,168,000

See Project Description for Fiscal Year 2013.

7. Red Clay, Renovate Linden Hill ES
\$616,000

See Project Description for Fiscal Year 2013.

8. Red Clay, Renovate Marbrook ES
\$678,500

See Project Description for Fiscal Year 2013.

9. Red Clay, Renovate Mote ES
\$199,100

See Project Description for Fiscal Year 2013.

10. Red Clay, Renovate Richardson Park ES
\$2,414,000

See Project Description for Fiscal Year 2013.

11. Red Clay, Renovate Richey ES
\$298,300

See Project Description for Fiscal Year 2013.

12. Red Clay, Renovate Shortlidge ES
\$636,200

See Project Description for Fiscal Year 2013.

13. Red Clay, Renovate Warner ES
\$2,746,400

See Project Description for Fiscal Year 2013.

EDUCATION
95-00-00

14. Red Clay, Renovate A.I. DuPont MS
\$6,496,500

See Project Description for Fiscal Year 2013.

15. Red Clay, Renovate Conrad MS
\$1,772,600

See Project Description for Fiscal Year 2013.

16. Red Clay, Renovate Stanton MS
\$3,539,600

See Project Description for Fiscal Year 2013.

17. Red Clay, Renovate Dickinson HS
\$7,386,300

See Project Description for Fiscal Year 2013.

18. Red Clay, Construct New 600 Student ES
\$7,218,700

See Project Description for Fiscal Year 2013.

FISCAL YEAR 2016

1. Red Clay, Renovate Baltz ES
\$1,417,000

See Project Description for Fiscal Year 2013.

2. Red Clay, Renovate Heritage ES
\$1,481,400

See Project Description for Fiscal Year 2013.

3. Red Clay, Renovate Highlands ES
\$790,800

See Project Description for Fiscal Year 2013.

4. Red Clay, Renovate Lewes ES
\$396,000

See Project Description for Fiscal Year 2013.

5. Red Clay, Renovate H.B. DuPont MS
\$2,333,500

See Project Description for Fiscal Year 2013.

6. Red Clay, Renovate Skyline MS
\$1,520,500

See Project Description for Fiscal Year 2013.

7. Red Clay, Renovate McKean HS
\$1,343,200

See Project Description for Fiscal Year 2013.

8. Red Clay, Renovate Meadowood
\$651,800

See Project Description for Fiscal Year 2013.

9. Red Clay, Renovate Telegraph Road
\$1,719,300

See Project Description for Fiscal Year 2013.