

**UNIVERSITY OF DELAWARE**  
**90-01-00**

**Project Summary Chart**

Project Name	STATE CAPITAL FUNDS					
	FY 2011	FY 2012	FY 2013 Request	FY 2013 Recommended	FY 2014 Request	FY 2015 Request
1. Laboratories			\$ 9,000,000	\$ 3,000,000	\$ 9,000,000	\$ 9,000,000
2. Facilities Renewal/ Renovation			3,000,000		3,000,000	3,000,000
3. Minor Capital Improvement and Equipment			3,000,000		3,000,000	3,000,000
<b>TOTALS</b>			<b>\$ 15,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 15,000,000</b>	<b>\$ 15,000,000</b>

**1. Laboratories**

**PROJECT DESCRIPTION**

Funding is requested for capital renewal of laboratories statewide. This project will involve modernizing outdated laboratory buildings and building systems to meet current safety requirements. Elements of the renovation project will include: upgrading existing heating, ventilation and air conditioning systems that accommodate specialized laboratory equipment, such as fume hoods for chemical exhaust; repairing the building envelopes and roof systems; installing and replacing emergency generators, backup power systems, fire alarm and suppressant systems; and improving efficiency to reduce energy usage in laboratories. The laboratories range in age from 28 to 49 years.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2013	\$9,000,000	\$0	\$0
FY 2014	9,000,000	0	0
FY 2015	9,000,000	0	0
<b>TOTAL</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$0</b>

**2. Facilities Renewal/Renovation**

**PROJECT DESCRIPTION**

Funding is requested for building renewal and renovation projects to support ongoing facilities maintenance needs of the university's buildings.

The university has 7,900,000 square feet of space within 440 buildings statewide. The university also uses their own non-state funds to maintain facilities.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2013	\$3,000,000	\$0	\$0
FY 2014	3,000,000	0	0
FY 2015	3,000,000	0	0
<b>TOTAL</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>

**3. Minor Capital Improvement and Equipment**

**PROJECT DESCRIPTION**

Funding is requested for equipment in the areas of alternative energy, human health, complex environmental systems and agriculture.

**UNIVERSITY OF DELAWARE**  
**90-01-00**

**CAPITAL REQUEST**

**FUNDING**

	<u>STATE</u>	<u>FEDERAL</u>	<u>OTHER</u>
FY 2013	\$3,000,000	\$0	\$0
FY 2014	3,000,000	0	0
FY 2015	3,000,000	0	0
<b>TOTAL</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL YEAR 2014**

**1. Laboratories** **\$9,000,000**

*See Project Description for Fiscal Year 2013.*

**2. Facilities Renewal/Renovation** **\$3,000,000**

*See Project Description for Fiscal Year 2013.*

**3. Minor Capital Improvement and Equipment** **\$3,000,000**

*See Project Description for Fiscal Year 2013.*

**FISCAL YEAR 2015**

**1. Laboratories** **\$9,000,000**

*See Project Description for Fiscal Year 2013.*

**2. Facilities Renewal/Renovation** **\$3,000,000**

*See Project Description for Fiscal Year 2013.*

**3. Minor Capital Improvement and Equipment** **\$3,000,000**

*See Project Description for Fiscal Year 2013.*