



SPONSOR: Sen. McDowell & Rep. D.P. Williams  
 Bushweller J. Johnson  
 Ennis Mitchell  
 McBride M. Smith  
 Cloutier Briggs King  
 Connor Miro

DELAWARE STATE SENATE  
 146th GENERAL ASSEMBLY

SENATE BILL NO. 265

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2013; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2013 APPROPRIATIONS ACT.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

2	Accounting Code	Organization/Description		Amount
3				
4				
5	(25-01-01)	County Seat Package	<del>\$2,324,062</del>	<u>\$2,915,041</u>
6				
7	(35-04-10)	Office of Director – Division of Public Health		
8		Delaware Adolescent Program, Inc. (DAPI)	\$591,000	<u>\$879,800</u>
9				
10	(35-05-03)	Emergency Medical Services		
11		Paramedic Program Operations	<del>\$9,132,560</del>	<u>\$9,132,560</u>
12				

Accounting Code	Services for Aging & Adults with Physical Disabilities - Senior Centers	Amount
<b>(35-14-01)</b>		
<b>NEW CASTLE COUNTY</b>		
Absalom Jones	<del>\$202,318</del>	<u>\$205,375</u>
Brandywine	<del>243,406</del>	<u>\$246,850</u>
Chesapeake & Delaware	<del>151,507</del>	<u>\$154,564</u>
Cornerstone	<del>125,131</del>	<u>\$128,188</u>
DeLaWarr	<del>227,571</del>	<u>\$230,628</u>
Howard Weston	<del>424,531</del>	<u>\$433,422</u>
Jewish Comm. Center	<del>141,664</del>	<u>\$145,108</u>
Mid-County	<del>272,449</del>	<u>\$278,616</u>
M.O.T.	<del>267,964</del>	<u>\$274,131</u>
New Castle	<del>157,564</del>	<u>\$161,008</u>
Newark	<del>414,123</del>	<u>\$426,076</u>
Oak Grove	<del>218,350</del>	<u>\$220,826</u>
Sellers	<del>161,360</del>	<u>\$164,417</u>
<b>Totals</b>	<del>\$3,007,938</del>	<u>\$3,069,209</u>
<b>KENT COUNTY</b>		
Frederica	<del>185,635</del>	<u>\$188,255</u>
Harrington	<del>126,358</del>	<u>\$128,978</u>
Harvest Years	<del>110,742</del>	<u>\$113,037</u>
Lillian Smith	<del>75,238</del>	<u>\$76,237</u>
Mamie Warren	<del>180,386</del>	<u>\$182,681</u>
Milford	<del>200,450</del>	<u>\$204,822</u>
Modern Maturity Center	<del>491,058</del>	<u>\$502,721</u>
<b>Totals</b>	<del>\$1,369,867</del>	<u>\$1,396,731</u>
<b>SUSSEX COUNTY</b>		
Bridgeville	<del>\$150,295</del>	<u>\$153,893</u>
Cape Henlopen	<del>207,197</del>	<u>\$211,115</u>
Coastal Leisure CHEER	<del>122,408</del>	<u>\$126,006</u>
Georgetown CHEER	<del>115,220</del>	<u>\$118,818</u>
Greenwood CHEER	<del>123,426</del>	<u>\$127,024</u>
Harbour Lights	<del>205,756</del>	<u>\$209,354</u>
Indian River	<del>163,046</del>	<u>\$166,163</u>
Laurel	<del>243,774</del>	<u>\$247,692</u>
Lewes	<del>113,807</del>	<u>\$117,405</u>
Long Neck Pelican Cove CHEER	<del>152,216</del>	<u>\$156,134</u>
Milton CHEER	<del>122,458</del>	<u>\$126,056</u>
Nanticoke	<del>223,381</del>	<u>\$227,299</u>
Roxana CHEER	<del>125,680</del>	<u>\$129,278</u>
<b>Totals</b>	<del>\$2,068,664</del>	<u>\$2,116,237</u>
<b>CITY OF WILMINGTON</b>		
Clarence Fraim	<del>\$201,218</del>	<u>\$204,411</u>
Claymore	<del>233,843</del>	<u>\$237,036</u>
Jimmy Jenkins	<del>99,943</del>	<u>\$101,310</u>
Los Abuelos	<del>59,835</del>	<u>\$60,563</u>
Peoples Settlement	<del>94,163</del>	<u>\$95,849</u>
Saint Anthony's	<del>168,035</del>	<u>\$171,441</u>
Saint Patrick's	<del>172,069</del>	<u>\$175,262</u>
Salvation Army	<del>96,381</del>	<u>\$98,067</u>
South Wilmington	<del>51,882</del>	<u>\$52,610</u>
West Center City	<del>102,520</del>	<u>\$103,585</u>
Wilmington	<del>188,805</del>	<u>\$191,157</u>
<b>Totals</b>	<del>\$1,468,694</del>	<u>\$1,491,291</u>
<b>STATE TOTAL</b>	<del>\$7,915,163</del>	<u>\$8,073,468</u>

1	(45-01-01)	Department of Safety and Homeland Security - Office of Secretary		
2		Aid to Local Law Enforcement	\$324,000	\$330,480
3		Emergency Illegal Drug Enforcement (EIDE)	\$216,000	\$220,320
4		Local Police Coordination	\$79,680	\$81,274
5		Total - Department of Safety and Homeland Security	\$619,680	\$632,074
6				
7	<b>TOTAL - Section 1</b>		<b>\$20,582,465</b>	<b>\$21,632,943</b>

8  
9 Category/Description

10  
11 Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

12  
13 **One- Times**

14				
15		<u>Adult Basic Education</u>		\$50,000
16		<u>Boys and Girls Club</u>		\$650,000
17		<u>Chinese American Community Center</u>		\$7,840
18		<u>Claymont Renaissance</u>		\$45,000
19		<u>Delaware Futures</u>		\$30,000
20		<u>Delaware Transit Study</u>		\$75,000
21		<u>Kalmar Nyckel 375th Anniversary</u>		\$50,000
22		<u>Kent County Tourism - Dover Days</u>		\$10,000
23		<u>Martin Luther King Center</u>		\$50,000
24		<u>Meals on Wheels - Modern Maturity and Sussex County CHEER</u>		\$100,000
25		<u>Mentoring Council</u>		\$115,000
26		<u>Senate Bill 129</u>		\$5,000
27		<u>Slaughter Beach Memorial Fire Company - substation in service September 2011</u>		\$9,833
28		<u>Statewide Fire Safety Education - State Fire Prevention Commission (75-03-01)</u>		\$21,100
29		<b>One Times Total</b>		<b>\$1,218,773</b>

30  
31 **Aging**

32		Boys and Girls Club - Elder Swim	\$75,000	\$76,500
33		Bridgeville CHEER	\$3,720	\$3,794
34		Bridgeville Senior Citizens Center- Homebound	\$4,680	\$4,774
35		Coastal Leisure CHEER Homebound	\$3,480	\$3,550
36		Creative Grandparenting-Connecting Generations-Central Office	\$30,000	\$30,600
37		Creative Grandparenting-Connecting Generations-Seasons of Respect	\$94,440	\$96,329
38		Creative Grandparenting-Connecting Generations-Creative Mentoring		\$201,300
39		Delaware Senior Olympics	\$31,920	\$32,558
40		Generations Home Care-Geriatrics	\$146,400	\$149,328
41		Generations Home Care- Medical Transportation	\$19,680	\$20,074
42		Georgetown CHEER Senior Services-Homebound	\$7,080	\$7,222
43		Greenwood CHEER Senior Services - Homebound	\$7,080	\$7,222
44		Harvest Years Senior Center Shopping Program	\$11,280	\$11,506
45		Laurel CHEER - Homebound	\$3,720	\$3,794
46		Long Neck CHEER SR Services-Homebound	\$12,480	\$12,730
47		Meals on Wheels Delaware	\$8,760	\$8,935
48		Meals on Wheels of Lewes and Rehoboth	\$57,120	\$58,262
49		Milton Senior Services-Homebound	\$12,480	\$12,730
50		Ministry of Caring-Frances Norton Community Center	\$48,600	\$49,572
51		Modern Maturity Center - Meals on Wheels	\$33,960	\$34,639
52		Modern Maturity Center - Wellness	\$6,240	\$6,365
53		Nanticoke Senior Center- Physical Fitness	\$4,800	\$4,896
54		Nanticoke Senior Center-Homebound	\$7,080	\$7,222
55		Newark Senior Center - Homebound	\$12,480	\$12,730
56		Roxana CHEER Senior Services-Homebound	\$12,480	\$12,730
57		St. Anthony's Community Center, Inc. - City Fare	\$48,600	\$49,572
58		St. Patrick's Center-Grocery Distribution	\$9,240	\$9,425
59				

1	<b>Aging - Continued</b>		
2	Sussex County Senior Services CHEER - Community Center	\$64,320	\$65,606
3	Sussex County Senior Services CHEER - Fitness Program	\$13,080	\$13,342
4	Sussex County Senior Services CHEER - Home Services	\$51,480	\$52,510
5	Sussex County Senior Services CHEER - Mobile Mini Market	\$12,360	\$12,607
6	<b>Total - Aging</b>	\$854,040	\$1,072,424
7			
8	<b>Arts/Historical/Cultural/Tourism</b>		
9	African American Heritage Center of Delaware		\$8,000
10	August Quarterly Festival	\$10,972	\$12,000
11	Challenge Program	\$20,000	\$20,400
12	Chinese American Community Center	\$2,160	\$2,203
13	Christina Cultural Arts Center	\$27,920	\$25,000
14	<del>Cityfest, Inc.</del>	\$3,840	
15	City of Harrington Parks & Recreation Department	\$9,720	\$33,234
16	Claymont Historical Society, Inc.	\$8,340	\$7,500
17	Darley Society	\$4,680	\$4,500
18	Delaware Academy of Science--Iron Hill	\$31,320	\$31,320
19	Delaware Afro-American Sports Hall of Fame	\$6,960	\$6,000
20	Delaware Agricultural Museum	\$36,480	\$37,210
21	Delaware Center for Horticulture	\$27,960	\$28,519
22	Delaware Children's Museum	\$40,000	\$40,800
23	Delaware City Day Committee	\$32,640	\$33,000
24	Delaware College of Art and Design	\$4,800	\$4,896
25	Delaware First Media Corporation	\$75,000	\$80,000
26	Delaware Greenways, Inc.	\$31,000	\$31,620
27	Delaware Humanities Forum	\$39,600	\$40,392
28	Delaware Military Heritage and Education Foundation	\$18,000	\$18,360
29	Delaware Museum of Natural History	\$12,240	\$12,485
30	Delaware Nature Society, Inc.	\$33,000	\$127,380
31	Delaware Preservation Fund	\$11,400	\$11,628
32	Delaware River and Bay Lighthouse Foundation	\$2,400	\$2,448
33	Delaware Sports Museum	\$14,800	\$15,096
34	Delaware State Fair	\$121,680	\$124,114
35	Delaware State Police Museum, Inc.	\$21,600	\$22,032
36	Duck Creek Historical Society	\$9,480	\$9,670
37	Fort Delaware Society	\$12,960	\$13,219
38	<u>Fort Miles Historical Association</u>		\$10,000
39	Friends of the Claymont Stone School	\$15,960	\$16,279
40	Friends of the Milford Museum	\$3,000	\$3,060
41	Friends Society of Wilmington Parks- Brandywine Park	\$19,560	\$19,951
42	Georgetown Historical Society	\$14,160	\$14,443
43	Greater Brandywine Village Revitalization	\$16,800	\$17,136
44	Greater Harrington Historical Society	\$15,840	\$16,157
45	Historic Red Clay Valley, Inc.	\$17,400	\$17,748
46	Historical Society of Delaware	\$90,000	\$97,740
47	Inner City Cultural League	\$3,720	\$3,794
48	<u>Marine Education, Research and Rehabilitation</u>		\$5,000
49	Milford Historical Society	\$4,080	\$4,162
50	Milton Historical Society	\$1,080	\$1,102
51	Miss Delaware Scholarship Pageant	\$2,400	\$2,448
52	Nanticoke Indians Association	\$13,560	\$13,831
53	New Castle Historical Society	\$7,500	\$7,650
54	New Castle Separation Day	\$32,640	\$33,000
55	New Sweden Center-Kalmar Nyckel Museum Institute	\$8,760	\$8,935
56	Old Brandywine Village	\$16,800	\$17,136
57	Overfalls Foundation	\$2,160	\$2,203
58	Preservation Delaware	\$11,760	\$11,995
59			

1	<b>Arts/Historical/Cultural/Tourism - Continued</b>		
2	Quaker Hill Historic Preservation Foundation	\$6,240	\$5,720
3	Rehoboth Beach Main Street	\$11,760	\$11,995
4	Seaford Historical Society, Inc./Seaford Museum	\$6,960	\$6,960
5	Sister Cities of Wilmington	\$6,960	\$7,099
6	Smyrna-Clayton Heritage Association	\$5,400	\$5,508
7	Sussex County Return Day, Inc.	\$10,640	\$10,853
8	The Everett	\$18,120	\$18,482
9	WHYY	\$73,500	\$150,000
10	WSCL FM - Salisbury St. University	\$5,400	\$5,508
11	<b>Total - Arts/Historical/Cultural/Tourism</b>	<b>\$1,113,112</b>	<b>\$1,348,921</b>
12			
13	<b>Handicapped/Health/Labor</b>		
14	Adult Special Education Program. Inc.	\$48,000	\$48,960
15	AHEDD, Inc.-Dover/Wilmington	\$48,000	\$48,960
16	AIDS Delaware	\$33,100	\$38,762
17	Alzheimer's Association – Delaware Chapter	\$15,840	\$16,157
18	<del>American Cancer Society</del>	\$37,320	
19	American Diabetes Association	\$16,800	\$17,136
20	American Lung Association	\$8,280	\$9,500
21	ARC of Delaware	\$12,480	\$12,730
22	Autism Delaware	\$5,000	\$10,100
23	Brain Injury Association of Delaware, Inc.	\$11,760	\$11,995
24	Cancer Care Connection	\$5,000	\$5,100
25	Center for Community Education	\$7,440	\$7,589
26	Center for Therapeutic and Educational Riding	\$15,720	\$16,034
27	Children & Families First - Resource Mothers	\$45,960	\$46,879
28	Colonial Chapter Paralyzed Veterans, Inc.	\$44,640	\$45,533
29	Connections CSP, Inc.	\$8,000	\$8,160
30	Delaware Association for Blind Athletes	\$7,320	\$7,466
31	Delaware Association for the Blind	\$56,160	\$57,283
32	Delaware Breast Cancer Coalition	\$21,840	\$35,000
33	Delaware Care Plan	\$5,520	\$5,630
34	Delaware Elwyn Inc.	\$50,000	\$51,000
35	Delaware HIV Consortium	\$5,520	\$5,630
36	Delaware Hospice, Inc.	\$173,880	\$177,358
37	Delaware Pain Initiative	\$7,920	\$8,078
38	Delaware Special Olympics	\$29,880	\$33,000
39	DFRC, Inc.	\$12,840	\$13,097
40	Easter Seals - Delaware & Maryland Eastern Shore	\$125,000	\$130,000
41	Epilepsy Foundation of Delaware	\$38,400	\$39,168
42	Exceptional Care for Children	\$50,000	\$51,000
43	Goodwill of Delaware	\$15,000	\$15,300
44	<u>Hope Medical Clinic, Inc.</u>		\$25,000
45	Independent Resources, Inc.	\$3,720	\$3,794
46	Jobs for Delaware Graduates	\$223,080	\$1,056,942
47	Kalmar Nyckel Foundation	\$58,400	\$15,000
48	Kent-Sussex Industries	\$78,480	\$80,050
49	Kinfolk Limited	\$4,320	\$4,406
50	Krysti Bingham Cerebral Palsy Foundation	\$1,680	\$3,000
51	La Red	\$1,680	\$21,680
52	Leukemia & Lymphoma Society - Patient Financial Aid	\$4,800	\$4,896
53	Mancus Foundation	\$36,000	\$36,720
54	Mary Campbell Center	\$174,000	\$407,370
55	Mental Health Association In Delaware	\$24,360	\$24,847
56	Ministry of Caring - Dental Office	\$7,920	\$8,078
57	National Alliance for the Mentally Ill NAMI-DE	\$66,600	\$71,600
58	National Multiple Sclerosis Society of Delaware	\$16,800	\$17,136
59	Opportunity Center, Inc. - Employment/Vocational Training	\$15,000	\$15,300

1	<b>Handicapped/Health/Labor - Continued</b>		
2	Parent Information Center of Delaware	\$8,040	\$8,201
3	<del>Peachtree Acres Assisted Living</del>	\$26,900	
4	Planned Parenthood of DE	\$30,000	\$30,600
5	Poison Control Center – Children’s Hospital of Philadelphia		\$136,620
6	<u>Practice Without Pressure</u>		\$3,000
7	Ronald McDonald House of Delaware	\$33,360	\$34,027
8	Southbridge Medical Advisory Council(HJCC)	\$109,920	\$112,118
9	St. Francis Foundation	\$6,000	\$6,120
10	VSA Arts of DE	\$840	\$857
11	Wellness Community-Delaware	\$11,880	\$12,118
12	Westside Health, Inc. - Dental Health	\$8,160	\$8,323
13	Westside Health, Inc. - Family Medical	\$33,960	\$38,957
14	<u>Westside Health, Inc. - Mobile Medical Unit</u>		\$13,220
15	<b>Total - Handicapped/Health/Labor</b>	\$1,948,520	\$3,192,585
16			
17	<b>Family and Youth Services</b>		
18			
19	<b>Residential Treatment</b>		
20	Aid in Dover, Inc.	\$68,880	\$70,258
21	<del>Diamond State—Camelot</del>	\$106,800	
22	Gilpin Hall - Home for Aged Women	\$21,960	\$17,000
23	Shepherd Place	\$38,160	\$38,923
24			
25	<b>Other</b>		
26	American Mothers of Delaware	\$3,240	\$3,305
27	Bear - Glasgow YMCA	\$6,000	\$16,120
28	Because We Care - after school program	\$62,280	\$63,526
29	Big Brothers/Big Sisters of Delaware	\$54,960	\$56,059
30	<del>Boys &amp; Girls Clubs</del>	\$1,000,000	
31	Boys & Girls Clubs	\$101,160	\$103,183
32	Boys & Girls Clubs - Expanded Statewide Teen Program	\$7,320	\$7,466
33	Boys & Girls Clubs - Building Safer Communities I	\$238,440	\$243,209
34	Boys & Girls Clubs - Building Safer Communities II	\$10,440	\$10,649
35	Boys & Girls Clubs - Smart Moves		\$182,160
36	Camp Barnes, Inc.	\$31,320	\$31,946
37	Catholic Charities - Casa San Francisco	\$61,920	\$63,158
38	Catholic Charities - Home of Divine Province - Bayard House	\$47,880	\$48,838
39	Catholic Youth Organization	\$16,830	\$17,167
40	Central Delaware YMCA	\$28,920	\$29,498
41	Central Delaware YMCA - Youth Program	\$2,160	\$2,203
42	Child, Inc.	\$117,000	\$119,340
43	Children & Families First	\$530,040	\$540,641
44	Children and Families First - Family & Workplace Connection	\$171,600	\$175,032
45	Children of the Delaware National Guard Youth Camp	\$11,040	\$11,261
46	<del>Christina Educational Enrichment Foundation</del>	\$4,200	
47	Communities in School		\$205,790
48	Delaware City Youth Center	\$27,240	\$31,925
49	Delaware Ecumenical Council on Children & Families	\$7,800	\$7,956
50	Delaware Financial Literacy Institute	\$18,360	\$18,727
51	Delaware Futures, Inc.	\$2,400	\$47,198
52	Delaware Guidance Services for Children & Youth	\$256,840	\$261,977
53	Delaware Law Related Education Center	\$15,000	\$15,300
54	Delaware Parents Association	\$18,360	\$18,727
55	Delaware Teen Court	\$7,560	\$7,711
56	Delaware Volunteer Legal Services	\$75,600	\$77,112
57	Delaware Wrestling Alliance, Inc.	\$26,400	\$26,928
58	Diamond State Classic - IAABO	\$17,520	\$17,870
59	Elizabeth W. Murphy School, Inc.	\$14,160	\$14,443

1	<b>Family and Youth Services - Continued</b>		
2	Girl Scouts of the Chesapeake Bay Inc.	\$37,070	\$37,811
3	Girls, Inc. - Right Steps/Build It/SMART	\$34,800	\$35,496
4	Girls, Inc. - Project Pride	\$43,440	\$44,309
5	Girls, Inc. - Youth Development Center	\$128,880	\$131,458
6	Interfaith Community Housing Delaware, Inc.	\$17,280	\$17,626
7	Jewish Family Service of Delaware	\$45,720	\$46,634
8	Lenape Indian Tribe of Delaware	\$9,720	\$9,914
9	Lutheran Community Services, Inc.- Emergency Assistance	\$11,880	\$12,118
10	Lutheran Community Services, Inc.-Life Food Pantries	\$4,080	\$4,162
11	New Hope Recreation and Development Center	\$11,640	\$11,873
12	Newark Children's Center -Community Outreach Programs	\$2,160	\$2,203
13	Parents Anonymous of Delaware	\$3,840	\$3,917
14	Peoples Place II	\$182,880	\$186,538
15	Police Athletic League of Delaware	\$180,000	\$183,600
16	Police Athletic League of Wilmington	\$69,440	\$148,269
17	Prevent Child Abuse Delaware	\$41,520	\$42,350
18	Safe Kids Delaware	\$8,040	\$8,201
19	SOAR	\$16,680	\$37,014
20	St. Michael's School - Primary School Program	\$720	\$734
21	Supporting KIDDS	\$15,840	\$16,157
22	Sussex Family YMCA	\$25,080	\$25,582
23	United Cerebral Palsy of Delaware, Inc.	\$75,960	\$77,479
24	Urban Youth Golf Program Association	\$54,480	\$55,570
25	Young Life Campaign	\$2,310	\$2,356
26	<b>Total - Family and Youth Services</b>	\$4,253,250	\$3,743,977
27			
28	<b>Alcohol/Drug Abuse</b>		
29			
30	1212 Program	\$38,280	\$39,040
31	Addictions Coalition of Delaware, Inc.	\$52,670	\$53,720
32	Brandywine Counseling, Inc.	\$20,640	\$21,050
33	Catholic Charities - Substance Abuse & Outpatient Services	\$86,520	\$88,250
34	City of Dover Police Department-Substance Abuse	\$27,480	\$28,030
35	Delaware Association for Children of Alcoholics	\$44,640	\$45,530
36	Hogar Crea International	\$10,320	\$10,520
37	House of Pride	\$25,800	\$26,310
38	Kent/Sussex County Counseling Services	\$12,000	\$12,240
39	Limen House	\$51,480	\$52,510
40	Martin Luther King Center	\$30,000	\$30,600
41	Open Door, Inc.	\$153,360	\$156,420
42	People's Settlement Association	\$38,160	\$38,920
43	SODAT	\$34,615	\$35,300
44	<u>Sojourner's Place</u>		\$20,000
45	YMCA Resource Center, Inc.	\$61,920	\$63,150
46	<b>Total- Alcohol/Drug Abuse</b>	\$687,885	\$721,590
47			
48	<b>Neighborhood/Community Services</b>		
49	<u>A Center for Relational Living</u>		\$15,000
50	American Red Cross - Emergency Response and Readiness	\$92,690	\$94,540
51	<u>Because We Care - homeless veteran shelter</u>		\$1,000
52	Bernard and Ruth Siegel Jewish Community Center	\$14,835	\$15,130
53	Best Buddies	\$5,000	\$5,100
54	Better Homes of Seaford, Inc.	\$23,000	\$23,460
55	Brandywine Community Resource Council	\$290,000	\$465,860
56	Cab Calloway Foundation	\$13,000	\$13,260
57	Civil Air Patrol-Cadet Program	\$12,100	\$12,340
58			

1	<b>Neighborhood/Community Services - Continued</b>		
2	Community Design Center	\$26,000	\$26,520
3	Community Legal Aid Society	\$121,800	\$121,800
4	Contactlifeline	\$96,100	\$98,020
5	Cornerstone - West Community Development Corporation	\$4,300	\$4,380
6	Delaware Aerospace Education Foundation	\$20,000	\$60,400
7	Delaware Center for Justice	\$13,600	\$13,870
8	Delaware Coalition for Literacy	\$6,300	\$6,420
9	Delaware Crime Stoppers	\$18,720	\$20,000
10	Delaware Helpline	\$9,000	\$9,180
11	Delaware Housing Coalition	\$32,400	\$38,800
12	Delaware Manufactured Homeowners Association	\$1,400	\$1,400
13	Delaware Mentor Program	\$18,900	\$19,270
14	Delaware Rural Water Association. - Non-Transient Water	\$2,600	\$2,650
15	Delaware Rural Water Association - Transient Water	\$12,800	\$13,050
16	Delaware Safety Council, Inc.	\$44,100	\$44,980
17	Delmarva Clergy In Action	\$7,000	\$7,140
18	Delmarva Safety Association	\$1,560	\$1,590
19	Delaware Society for the Prevention of Cruelty to Animals	\$10,000	\$10,200
20	Dover Interfaith Housing	\$9,000	\$15,000
21	Eastlawn Area Human Center, Inc.	\$82,800	\$84,450
22	Edgemoor Community Center, Inc.	\$220,000	\$224,400
23	Elsmere Recreation Inc.	\$170,000	\$173,400
24	Faithful Friends	\$10,000	\$15,000
25	First State Community Action	\$53,200	\$54,260
26	<del>First State Resource Conservation &amp; Development Council</del>	\$33,400	
27	Food Bank of Delaware	\$174,200	\$205,620
28	<del>Food Bank of Delaware - Kent/Sussex Counties</del>	\$27,400	
29	Gateway House	\$5,000	\$5,100
30	Gumboro Community Center	\$15,000	\$15,300
31	Hilltop Lutheran Neighborhood Center	\$117,000	\$119,340
32	Hockessin Community Center	\$91,000	\$92,820
33	Home of the Brave Foundation	\$5,000	\$5,100
34	Homeward Bound, Inc.	\$66,700	\$68,030
35	Hope Dining Room	\$1,560	\$1,590
36	Housing Opportunity of Northern DE. Inc.	\$8,600	\$8,770
37	Ingleside Homes, Inc. Senior Services	\$50,100	\$51,100
38	Inter-Neighborhood Foundation	\$9,100	\$9,280
39	Junior Achievement of Delaware	\$39,560	\$40,350
40	Junior League of Wilmington	\$5,000	\$5,100
41	Kappa Mainstream Leadership	\$25,000	\$25,500
42	Kent County SPCA	\$3,000	\$3,060
43	Kingswood Community Center	\$12,700	\$12,950
44	<u>La Esperanza</u>		\$50,000
45	Latin American Community Center	\$64,440	\$114,440
46	Literacy Volunteers of America - Northern Delaware	\$5,200	\$5,200
47	Methodist Action Program	\$38,300	\$38,300
48	Milford Housing Development Corporation	\$33,500	\$76,900
49	Ministry of Caring - Emmanuel Dining Room	\$83,260	\$93,260
50	Ministry of Caring - House of Joseph I	\$49,560	\$49,560
51	Ministry of Caring - House of Joseph II	\$38,880	\$38,880
52	Ministry of Caring - Job Placement	\$33,400	\$33,400
53	Ministry of Caring - Mary Mother of Hope House I	\$82,000	\$82,000
54	Ministry of Caring - Mary Mother of Hope Houses II & III	\$80,800	\$80,800
55	NCALL Research, Inc.	\$44,720	\$49,720
56	Nehemiah Gateway Community Development Corporation	\$4,300	\$51,820
57	Neighborhood House	\$67,200	\$67,200
58	Neighborhood House/Southern New Castle County	\$67,400	\$67,400
59			



1	<b>Neighborhood/Community Services - Continued</b>		
2	New Knollwood Civic Association	\$24,600	<u>\$24,600</u>
3	Newark Area Welfare Committee	\$6,120	<u>\$6,120</u>
4	Pencader Hundred Community Center, Inc.	\$4,320	<u>\$4,320</u>
5	People to People International	\$4,800	<u>\$4,800</u>
6	Project Reach Out	\$5,900	<u>\$5,900</u>
7	Read Aloud Delaware		<u>\$209,550</u>
8	Reading Assist Institute	\$28,640	<u>\$287,034</u>
9	Richardson Park Community Action	\$30,000	<u>\$34,000</u>
10	River's Edge Association	\$49,500	<u>\$49,500</u>
11	Rosehill Community Center	\$227,640	<u>\$230,640</u>
12	Salvation Army- Statewide Crisis Alleviation	\$161,660	<u>\$161,660</u>
13	Seamen's Center, Inc. of Wilmington	\$4,800	<u>\$4,800</u>
14	Service Corps of Retired Executives - SCORE	\$6,600	<u>\$10,000</u>
15	Slaughter Neck Community Action Committee	\$37,300	<u>\$37,300</u>
16	Southern Delaware Horse Retirement	\$3,500	<u>\$3,500</u>
17	STEHM, Inc.	\$23,840	<u>\$33,840</u>
18	Sussex Community Crisis Housing Services	\$26,200	<u>\$26,200</u>
19	Tri-State Bird Rescue & Research	\$41,880	<u>\$42,800</u>
20	USO Delaware Inc.	\$20,472	<u>\$20,472</u>
21	Way Home	\$23,200	<u>\$33,200</u>
22	West End Neighborhood House	\$61,080	<u>\$61,080</u>
23	West Side New Beginnings	\$3,000	<u>\$3,000</u>
24	Wilmington Enterprise Community	\$3,000	<u>\$3,000</u>
25	Women's Club of Odessa	\$3,000	<u>\$3,000</u>
26	YWCA of Delaware/Building Bridges	\$269,520	<u>\$337,170</u>
27	<b>TOTAL - NEIGHBORHOOD/COMMUNITY SERVICES</b>	<b>\$3,895,057</b>	<b><u>\$4,917,246</u></b>
28			
29	<b>Total – Section 2</b>	<b>\$15,450,864</b>	<b><u>\$16,215,516</u></b>
30			

1 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention  
 2 and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

3 **New Castle County**

4	Aetna Hose, Hook and Ladder Co.	Newark	<del>\$25,512</del>	<u>\$26,787</u>
5	Belvedere Volunteer Fire Company	Belvedere	<del>25,512</del>	<u>26,787</u>
6	Brandywine Hundred Fire Co. No. 1	Bellefonte	<del>25,512</del>	<u>26,787</u>
7	Christiana Fire Co.	Christiana	<del>25,512</del>	<u>26,787</u>
8	Claymont Fire Co.	Claymont	<del>25,512</del>	<u>26,787</u>
9	Cranston Heights Fire Co.	Cranston Heights	<del>25,512</del>	<u>26,787</u>
10	Delaware City Fire Co.	Delaware City	<del>25,512</del>	<u>26,787</u>
11	Elsmere Fire Co.	Elsmere	<del>25,512</del>	<u>26,787</u>
12	Five Points Fire Co. No. 1	Richardson Park	<del>25,512</del>	<u>26,787</u>
13	Goodwill Fire Co. No. 1	New Castle	<del>25,512</del>	<u>26,787</u>
14	Hockessin Fire Co.	Hockessin	<del>25,512</del>	<u>26,787</u>
15	Holloway Terrace Fire Co.	Holloway Terrace	<del>25,512</del>	<u>26,787</u>
16	Mill Creek Fire Co.	Marshallton	<del>25,512</del>	<u>26,787</u>
17	Minquadale Fire Co.	Minquadale	<del>25,512</del>	<u>26,787</u>
18	Minquas Fire Co. No. 1	Newport	<del>25,512</del>	<u>26,787</u>
19	Odessa Fire Co., Inc.	Odessa	<del>25,512</del>	<u>26,787</u>
20	Port Penn Volunteer Fire Co., Inc.	Port Penn	<del>25,512</del>	<u>26,787</u>
21	Talleyville Fire Co., Inc.	Talleyville	<del>25,512</del>	<u>26,787</u>
22	Townsend Fire Co., Inc.	Townsend	<del>25,512</del>	<u>26,787</u>
23	Volunteer Hose Co., Inc.	Middletown	<del>25,512</del>	<u>26,787</u>
24	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	<del>25,512</del>	<u>26,787</u>

25  
 26 **Kent County**

28	Bowers Volunteer Fire Co., Inc.	Bowers	<del>\$25,512</del>	<u>\$26,787</u>
29	Camden-Wyoming Fire Co.	Camden	<del>25,512</del>	<u>26,787</u>
30	Carlisle Fire Co.	Milford	<del>25,512</del>	<u>26,787</u>
31	Cheswold Volunteer Fire Co.	Cheswold	<del>25,512</del>	<u>26,787</u>
32	Citizens Hose Co. No. 1, Inc.	Smyrna	<del>25,512</del>	<u>26,787</u>
33	Clayton Fire Co.	Clayton	<del>25,512</del>	<u>26,787</u>
34	Dover Fire Department	Dover	<del>25,512</del>	<u>26,787</u>
35	Farmington Volunteer Fire Co.	Farmington	<del>25,512</del>	<u>26,787</u>
36	Felton Community Fire Co.	Felton	<del>25,512</del>	<u>26,787</u>
37	Frederica Volunteer Fire Co.	Frederica	<del>25,512</del>	<u>26,787</u>
38	Harrington Fire Co.	Harrington	<del>25,512</del>	<u>26,787</u>
39	Hartly Volunteer Fire Co.	Hartly	<del>25,512</del>	<u>26,787</u>
40	Houston Volunteer Fire Co.	Houston	<del>25,512</del>	<u>26,787</u>
41	Leipsic Volunteer Fire Co.	Leipsic	<del>25,512</del>	<u>26,787</u>
42	Little Creek Volunteer Fire Co.	Little Creek	<del>25,512</del>	<u>26,787</u>
43	Magnolia Volunteer Fire Co.	Magnolia	<del>25,512</del>	<u>26,787</u>
44	Marydel Volunteer Fire Co., Inc.	Marydel	<del>25,512</del>	<u>26,787</u>
45	South Bowers Fire Co.	South Bowers	<del>25,512</del>	<u>26,787</u>

46  
 47 **Sussex County**

49	Bethany Beach Volunteer Fire Co.	Bethany Beach	<del>\$25,512</del>	<u>\$26,787</u>
50	Blades Volunteer Fire Co., Inc.	Blades	<del>25,512</del>	<u>26,787</u>
51	Bridgeville Volunteer Fire Co.	Bridgeville	<del>25,512</del>	<u>26,787</u>
52	Dagsboro Volunteer Fire Co.	Dagsboro	<del>25,512</del>	<u>26,787</u>
53	Delmar Fire Department	Delmar	<del>25,512</del>	<u>26,787</u>
54	Ellendale Volunteer Fire Co.	Ellendale	<del>25,512</del>	<u>26,787</u>
55	Frankford Volunteer Fire Co.	Frankford	<del>25,512</del>	<u>26,787</u>
56	Georgetown Fire Co., Inc.	Georgetown	<del>25,512</del>	<u>26,787</u>
57	Greenwood Volunteer Fire Co.	Greenwood	<del>25,512</del>	<u>26,787</u>

1	Gumboro Volunteer Fire Co., Inc.	Gumboro	<u>25,512</u>	<u>26,787</u>
2	Indian River Volunteer Fire Co.	Indian River	<u>25,512</u>	<u>26,787</u>
3	Laurel Fire Department, Inc.	Laurel	<u>25,512</u>	<u>26,787</u>
4	Lewes Fire Department, Inc.	Lewes	<u>25,512</u>	<u>26,787</u>
5	Millsboro Fire Co.	Millsboro	<u>25,512</u>	<u>26,787</u>
6	Millville Volunteer Fire Co.	Millville	<u>25,512</u>	<u>26,787</u>
7	Milton Volunteer Fire Co.	Milton	<u>25,512</u>	<u>26,787</u>
8	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	<u>25,512</u>	<u>26,787</u>
9	Roxana Volunteer Fire Co.	Roxana	<u>25,512</u>	<u>26,787</u>
10	Seaford Volunteer Fire Dept., Inc.	Seaford	<u>25,512</u>	<u>26,787</u>
11	Selbyville Volunteer Fire Co., Inc.	Selbyville	<u>25,512</u>	<u>26,787</u>
12	Slaughter Beach Memorial Fire Co.	Slaughter Beach	<u>25,512</u>	<u>26,787</u>
13				
14	<b>TOTAL</b>		<b>\$1,530,720</b>	<b>\$1,607,220</b>
15				

16 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and  
17 operation of ambulances in the public service:

18 **New Castle County**

19	Aetna Hose, Hook and Ladder Co.	Newark	<del>4,320</del>	<u>4,536</u>
20	Belvedere Volunteer Fire Company	Belvedere	<del>4,320</del>	<u>4,536</u>
21	Brandywine Hundred Fire Co., No. 1	Bellefonte	<del>4,320</del>	<u>4,536</u>
22	Christiana Fire Co.	Christiana	<del>4,320</del>	<u>4,536</u>
23	Claymont Fire Co.	Claymont	<del>4,320</del>	<u>4,536</u>
24	Cranston Heights Fire Co.	Cranston Heights	<del>4,320</del>	<u>4,536</u>
25	Delaware City Fire Co.	Delaware City	<del>4,320</del>	<u>4,536</u>
26	Elsmere Fire Co.	Elsmere	<del>4,320</del>	<u>4,536</u>
27	Five Points Fire Co. No. 1	Richardson Park	<del>4,320</del>	<u>4,536</u>
28	Goodwill Fire Co. No. 1	New Castle	<del>4,320</del>	<u>4,536</u>
29	Hockessin Fire Co.	Hockessin	<del>4,320</del>	<u>4,536</u>
30	Holloway Terrace Fire Co.	Holloway Terrace	<del>4,320</del>	<u>4,536</u>
31	Mill Creek Fire Co.	Marshallton	<del>4,320</del>	<u>4,536</u>
32	Minquadale Fire Co.	Minquadale	<del>4,320</del>	<u>4,536</u>
33	Minquas Fire Co. No. 1	Newport	<del>4,320</del>	<u>4,536</u>
34	Odessa Fire Co., Inc.	Odessa	<del>4,320</del>	<u>4,536</u>
35	Port Penn Volunteer Fire Co.	Port Penn	<del>4,320</del>	<u>4,536</u>
36	Talleyville Fire Co., Inc.	Talleyville	<del>4,320</del>	<u>4,536</u>
37	Townsend Fire Company, Inc.	Townsend	<del>4,320</del>	<u>4,536</u>
38	Volunteer Hose Co., Inc.	Middletown	<del>4,320</del>	<u>4,536</u>
39	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	<del>4,320</del>	<u>4,536</u>
40				

41 **Kent County**

42	Bowers Volunteer Fire Co., Inc.	Bowers	<del>4,320</del>	<u>4,536</u>
43	Camden-Wyoming Fire Co.	Camden	<del>4,320</del>	<u>4,536</u>
44	Carlisle Fire Co.	Milford	<del>4,320</del>	<u>4,536</u>
45	Cheswold Volunteer Fire Co.	Cheswold	<del>4,320</del>	<u>4,536</u>
46	Felton Community Fire Co.	Felton	<del>4,320</del>	<u>4,536</u>
47	Frederica Volunteer Fire Co.	Frederica	<del>4,320</del>	<u>4,536</u>
48	Greenwood Volunteer Fire Co.	Greenwood	<del>4,320</del>	<u>4,536</u>
49	Harrington Fire Co.	Harrington	<del>4,320</del>	<u>4,536</u>
50	Hartly Volunteer Fire Co., Inc.	Hartly	<del>4,320</del>	<u>4,536</u>
51	Leipsic Volunteer Fire Co.	Leipsic	<del>4,320</del>	<u>4,536</u>
52	Magnolia Volunteer Fire Co.	Magnolia	<del>4,320</del>	<u>4,536</u>
53	Marydel Volunteer Fire Co., Inc.	Marydel	<del>4,320</del>	<u>4,536</u>
54				

55 **Sussex County**

56	Bethany Beach Volunteer Fire Company	Bethany Beach	<del>4,320</del>	<u>4,536</u>
57	Blades Volunteer Fire Co., Inc.	Blades	<del>4,320</del>	<u>4,536</u>

1	Bethany Beach Volunteer Fire Company	Bethany Beach	<del>\$4,320</del>	<u>\$4,536</u>
2	Blades Volunteer Fire Co., Inc.	Blades	<del>4,320</del>	<u>4,536</u>
3	Bridgeville Volunteer Fire Co.	Bridgeville	<del>4,320</del>	<u>4,536</u>
4	Dagsboro Volunteer Fire Co.	Dagsboro	<del>4,320</del>	<u>4,536</u>
5	Delmar Fire Department	Delmar	<del>4,320</del>	<u>4,536</u>
6	Ellendale Volunteer Fire Co.	Ellendale	<del>4,320</del>	<u>4,536</u>
7	Frankford Volunteer Fire Co. No. 1	Frankford	<del>4,320</del>	<u>4,536</u>
8	Gumboro Volunteer Fire Co., Inc.	Gumboro	<del>4,320</del>	<u>4,536</u>
9	Laurel Fire Department, Inc.	Laurel	<del>4,320</del>	<u>4,536</u>
10	Lewes Fire Department, Inc.	Lewes	<del>4,320</del>	<u>4,536</u>
11	Millsboro Fire Co.	Millsboro	<del>4,320</del>	<u>4,536</u>
12	Millville Volunteer Fire Co., Inc.	Millville	<del>4,320</del>	<u>4,536</u>
13	Milton Volunteer Fire Co.	Milton	<del>4,320</del>	<u>4,536</u>
14	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	<del>4,320</del>	<u>4,536</u>
15	Roxana Volunteer Fire Co.	Roxana	<del>4,320</del>	<u>4,536</u>
16	Seaford Volunteer Fire Co., Inc.	Seaford	<del>4,320</del>	<u>4,536</u>
17	Selbyville Volunteer Fire Co., Inc.	Selbyville	<del>4,320</del>	<u>4,536</u>
18	Slaughter Beach Memorial Fire Co.	Slaughter Beach	<del>4,320</del>	<u>4,536</u>
19				
20	<b>TOTAL</b>		<b>\$220,320</b>	<b><u>\$240,408</u></b>

21  
22 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and  
23 operation of rescue trucks in the public service:

24 **New Castle County**

25	Aetna Hose, Hook and Ladder Co.	Newark	<del>\$4,320</del>	<u>\$4,536</u>
26	Belvedere Volunteer Fire Company	Wilmington	<del>4,320</del>	<u>4,536</u>
27	Brandywine Hundred Fire Co. No. 1	Bellefonte	<del>4,320</del>	<u>4,536</u>
28	Christiana Fire Co.	Christiana	<del>4,320</del>	<u>4,536</u>
29	Claymont Fire Co.	Claymont	<del>4,320</del>	<u>4,536</u>
30	Cranston Heights Fire Co.	Cranston Heights	<del>4,320</del>	<u>4,536</u>
31	Delaware City Fire Co.	Delaware City	<del>4,320</del>	<u>4,536</u>
32	Elsmere Fire Co.	Elsmere	<del>4,320</del>	<u>4,536</u>
33	Five Points Fire Co. No. 1	Richardson Park	<del>4,320</del>	<u>4,536</u>
34	Goodwill Fire Co. No. 1	New Castle	<del>4,320</del>	<u>4,536</u>
35	Hockessin Fire Co.	Hockessin	<del>4,320</del>	<u>4,536</u>
36	Holloway Terrace Fire Co.	Holloway Terrace	<del>4,320</del>	<u>4,536</u>
37	Mill Creek Fire Co.	Marshallton	<del>4,320</del>	<u>4,536</u>
38	Minquadale Fire Co.	Minquadale	<del>4,320</del>	<u>4,536</u>
39	Minquas Fire Co. No. 1	Newport	<del>4,320</del>	<u>4,536</u>
40	Odessa Fire Co., Inc.	Odessa	<del>4,320</del>	<u>4,536</u>
41	Port Penn Volunteer Fire Co., Inc.	Port Penn	<del>4,320</del>	<u>4,536</u>
42	Talleyville Fire Co., Inc.	Talleyville	<del>4,320</del>	<u>4,536</u>
43	Townsend Fire Co., Inc.	Townsend	<del>4,320</del>	<u>4,536</u>
44	Volunteer Hose Co., Inc.	Middletown	<del>4,320</del>	<u>4,536</u>
45	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	<del>4,320</del>	<u>4,536</u>

46  
47  
48 **Kent County**

49	Bowers Volunteer Fire Co., Inc.	Bowers	<del>\$4,320</del>	<u>\$4,536</u>
50	Camden-Wyoming Fire Co.	Camden	<del>4,320</del>	<u>4,536</u>
51	Carlisle Fire Co.	Milford	<del>4,320</del>	<u>4,536</u>
52	Cheswold Volunteer Fire Co.	Cheswold	<del>4,320</del>	<u>4,536</u>
53	Citizens Hose Co. No. 1, Inc.	Smyrna	<del>4,320</del>	<u>4,536</u>
54	Clayton Fire Co.	Clayton	<del>4,320</del>	<u>4,536</u>
55	Dover Fire Department	Dover	<del>4,320</del>	<u>4,536</u>
56	Ellendale Volunteer Fire Co.	Ellendale	<del>4,320</del>	<u>4,536</u>
57	Farmington Volunteer Fire Co.	Farmington	<del>4,320</del>	<u>4,536</u>

1	Felton Community Fire Co.	Felton	4,320	4,536
2	Frankford Volunteer Fire Company	Frankford	4,320	4,536
3	Frederica Volunteer Fire Co.	Frederica	4,320	4,536
4	Georgetown Fire Co.	Georgetown	4,320	4,536
5	Greenwood Fire Co. No. 1	Greenwood	4,320	4,536
6	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,320	4,536
7	Harrington Fire Co.	Harrington	4,320	4,536
8	Hartly Volunteer Fire Co., Inc.	Hartly	4,320	4,536
9	Houston Volunteer Fire Co.	Houston	4,320	4,536
10	Leipsic Volunteer Fire Co.	Leipsic	4,320	4,536
11	Little Creek Volunteer Fire Co.	Little Creek	4,320	4,536
12	Magnolia Volunteer Fire Co.	Magnolia	4,320	4,536
13	Marydel Volunteer Fire Co.	Marydel	4,320	4,536
14				
15				
16	<b>Sussex County</b>			
17	Bethany Beach Volunteer Fire Co.	Bethany Beach	<del>4,320</del>	4,536
18	Blades Volunteer Fire Co.	Blades	4,320	4,536
19	Bridgeville Volunteer Fire Co.	Bridgeville	4,320	4,536
20	Dagsboro Volunteer Fire Co.	Dagsboro	4,320	4,536
21	Delmar Fire Department	Delmar	4,320	4,536
22	Indian River Volunteer Fire Co.	Indian River	4,320	4,536
23	Laurel Fire Dept., Inc.	Laurel	4,320	4,536
24	Lewes Fire Department, Inc.	Lewes	4,320	4,536
25	Millsboro Fire Co.	Millsboro	4,320	4,536
26	Millville Volunteer Fire Co., Inc.	Millville	4,320	4,536
27	Milton Volunteer Fire Co.	Milton	4,320	4,536
28	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,320	4,536
29	Roxana Volunteer Fire Co.	Roxana	4,320	4,536
30	Seaford Volunteer Fire Department, Inc.	Seaford	4,320	4,536
31	Selbyville Fire Co., Inc.	Selbyville	4,320	4,536
32	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,320	4,536
33	South Bowers Fire Co.	South Bowers	4,320	4,536
34				
35	<b>TOTAL</b>		<b>\$259,200</b>	<b>\$272,160</b>
36				

37 (d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial  
38 or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout  
39 Delaware:

40	<b>New Castle County</b>			
41	Aetna Hose, Hook and Ladder Co.	Newark	<del>5,040</del>	5,292
42	Brandywine Hundred Fire Co., No. 1	Bellefonte	5,040	5,292
43	Christiana Fire Co.	Christiana	5,040	5,292
44	Claymont Fire Co.	Claymont	5,040	5,292
45	Delaware City Fire Co.	Delaware City	5,040	5,292
46	Elsmere Fire Co.	Elsmere	5,040	5,292
47	Five Points Fire Co. No. 1	Richardson Park	5,040	5,292
48	Goodwill Fire Co. No. 1	New Castle	5,040	5,292
49	Hockessin Fire Co.	Hockessin	5,040	5,292
50	Mill Creek Fire Co.	Marshallton	5,040	5,292
51	Talleyville Fire Co., Inc.	Talleyville	5,040	5,292
52	Volunteer Hose Co., Inc.	Middletown	5,040	5,292
53	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	5,040	5,292
54				

1				
2				
3	<b>Kent County</b>			
4	Bowers Volunteer Fire Co.	Bowers	<del>\$5,040</del>	<u>\$5,292</u>
5	Carlisle Fire Co.	Milford	<del>5,040</del>	<u>5,292</u>
6	Citizens' Hose Co., No. 1, Inc.	Smyrna	<del>5,040</del>	<u>5,292</u>
7	Clayton Fire Company	Clayton	<del>5,040</del>	<u>5,292</u>
8	Dover Fire Department	Dover	<del>5,040</del>	<u>5,292</u>
9	Harrington Fire Co.	Harrington	<del>5,040</del>	<u>5,292</u>
10	Frederica Fire Co.	Frederica	<del>5,040</del>	<u>5,292</u>
11	Hartly Volunteer Fire Co., Inc.	Hartly	<del>5,040</del>	<u>5,292</u>
12	<b>Sussex County</b>			
13				
14	Bethany Beach Volunteer Fire Co.	Bethany Beach	<del>\$5,040</del>	<u>\$5,292</u>
15	Delmar Fire Department, Inc.	Delmar	<del>5,040</del>	<u>5,292</u>
16	Georgetown Fire Co., Inc.	Georgetown	<del>5,040</del>	<u>5,292</u>
17	Indian River Fire Company	Indian River	<del>5,040</del>	<u>5,292</u>
18	Laurel Fire Volunteer Fire Department	Laurel	<del>5,040</del>	<u>5,292</u>
19	Lewes Fire Department, Inc.	Lewes	<del>5,040</del>	<u>5,292</u>
20	Millsboro Fire Co.	Millsboro	<del>5,040</del>	<u>5,292</u>
21	Millville Volunteer Fire Co.	Millville	<del>5,040</del>	<u>5,292</u>
22	Milton Volunteer Fire Co, Inc.	Milton	<del>5,040</del>	<u>5,292</u>
23	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	<del>5,040</del>	<u>5,292</u>
24	Roxanna Fire Company	Roxanna	<del>5,040</del>	<u>5,292</u>
25	Seaford Volunteer Fire Co., Inc.	Seaford	<del>5,040</del>	<u>5,292</u>
26	Selbyville Volunteer Fire Co., Inc.	Selbyville	<del>5,040</del>	<u>5,292</u>
27				
28	<b>TOTAL</b>		<b>\$171,360</b>	<b><u>\$179,928</u></b>

29

30 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation

31 of rescue boats in the public service:

32				
33	<b>New Castle County</b>			
34	Delaware City Fire Co.	Delaware City	<del>\$3,120</del>	<u>\$3,276</u>
35	Goodwill Fire Co. No. 1	New Castle	<del>3,120</del>	<u>3,276</u>
36	Holloway Terrace Fire Co.	Holloway Terrace	<del>3,120</del>	<u>3,276</u>
37	Port Penn Volunteer Fire Co., Inc.	Port Penn	<del>3,120</del>	<u>3,276</u>
38	Memorial Fire Company	Slaughter Beach	<del>3,120</del>	<u>3,276</u>
39	Minquas Fire Co. No. 1	Newport	<del>3,120</del>	<u>3,276</u>
40				
41	<b>Kent County</b>			
42	Bowers Volunteer Fire Company	Bowers Beach	<del>\$3,120</del>	<u>\$3,276</u>
43	Dover Fire Department	Dover	<del>3,120</del>	<u>3,276</u>
44	Citizens Hose Company	Smyrna	<del>3,120</del>	<u>3,276</u>
45	Leipsic Volunteer Fire Co.	Leipsic	<del>3,120</del>	<u>3,276</u>
46	Little Creek Volunteer Fire Co.	Little Creek	<del>3,120</del>	<u>3,276</u>
47	Magnolia Volunteer Fire Co.	Magnolia	<del>3,120</del>	<u>3,276</u>
48	South Bowers Fire Co.	South Bowers	<del>3,120</del>	<u>3,276</u>
49				
50	<b>Sussex County</b>			
51	Bethany Beach Volunteer Fire Co.	Bethany Beach	<del>\$3,120</del>	<u>\$3,276</u>
52	Blades Volunteer Fire Co., Inc.	Blades	<del>3,120</del>	<u>3,276</u>
53	Dagsboro Volunteer Fire Company	Dagsboro	<del>3,120</del>	<u>3,276</u>
54	Indian River Volunteer Fire Co.	Indian River	<del>3,120</del>	<u>3,276</u>
55	Laurel Fire Department, Inc.	Laurel	<del>3,120</del>	<u>3,276</u>
56	Lewes Fire Department, Inc.	Lewes	<del>3,120</del>	<u>3,276</u>
57				

1	Millville Volunteer Fire Co.	Millville	3,120	<u>3,276</u>
2	Milton Volunteer Fire Co.	Milton	3,120	<u>3,276</u>
3	Millsboro Volunteer Fire Co.	Millsboro	3,120	<u>3,276</u>
4	Rehoboth Volunteer Fire Co., Inc	Rehoboth	3,120	<u>3,276</u>
5	Roxana Volunteer Fire Co.	Roxana	3,120	<u>3,276</u>
6	Seaford Volunteer Fire Co., Inc.	Seaford	3,120	<u>3,276</u>
7				
8	<b>TOTAL</b>		<b>\$78,000</b>	<b><u>\$81,900</u></b>

9  
10 (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

11	(i) the prevention and extinguishment of fires throughout			
12	the City of Wilmington and for the maintenance of the			
13	apparatus and equipment of the 7 fire companies organized			
14	and equipped in the City.		\$178,584	<u>\$187,509</u>
15	(ii) the maintenance of aerial or 2 platform trucks and for the			
16	training of personnel in the techniques of extinguishing			
17	high-rise fires throughout the City of Wilmington.		<del>\$10,080</del>	<u>\$10,584</u>
18	(iii) the maintenance and operation of a rescue boat in the public service.		\$3,120	<u>\$3,276</u>
19	<b>TOTAL</b>		<b>\$191,784</b>	<b><u>\$201,369</u></b>

20  
21 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax  
22 revenues to be used for the maintenance of apparatus and equipment:

23				
24	<b>Kent County</b>			
25	Bowers Volunteer Fire Co., Inc.	Bowers	<del>\$33,480</del>	<u>\$35,154</u>
26	Camden-Wyoming Fire Co.	Camden	33,480	<u>35,154</u>
27	Carlisle Fire Co.	Milford	33,480	<u>35,154</u>
28	Cheswold Volunteer Fire Co.	Cheswold	33,480	<u>35,154</u>
29	Citizens' Hose Co. No. 1, Inc.	Smyrna	33,480	<u>35,154</u>
30	Clayton Fire Co.	Clayton	33,480	<u>35,154</u>
31	Dover Fire Department	Dover	33,480	<u>35,154</u>
32	Farmington Volunteer Fire Co.	Farmington	33,480	<u>35,154</u>
33	Felton Community Fire Co.	Felton	33,480	<u>35,154</u>
34	Frederica Volunteer Fire Co.	Frederica	33,480	<u>35,154</u>
35	Harrington Fire Co.	Harrington	33,480	<u>35,154</u>
36	Hartly Volunteer Fire Co.	Hartly	33,480	<u>35,154</u>
37	Houston Volunteer Fire Co.	Houston	33,480	<u>35,154</u>
38	Leipsic Volunteer Fire Co.	Leipsic	33,480	<u>35,154</u>
39	Little Creek Volunteer Fire Co.	Little Creek	33,480	<u>35,154</u>
40	Magnolia Volunteer Fire Co.	Magnolia	33,480	<u>35,154</u>
41	Marydel Volunteer Fire Co., Inc.	Marydel	33,480	<u>35,154</u>
42	South Bowers Fire Co.	South Bowers	33,480	<u>35,154</u>
43				
44	<b>Sussex County</b>			
45				
46	Bethany Beach Volunteer Fire Co.	Bethany Beach	33,480	<u>\$35,154</u>
47	Blades Volunteer Fire Co., Inc.	Blades	33,480	<u>35,154</u>
48	Bridgeville Volunteer Fire Co.	Bridgeville	33,480	<u>35,154</u>
49	Dagsboro Volunteer Fire Co.	Dagsboro	33,480	<u>35,154</u>
50	Delmar Fire Department	Delmar	33,480	<u>35,154</u>

1	Ellendale Volunteer Fire Co.	Ellendale	33,480	<u>35,154</u>
2	Frankford Volunteer Fire Co.	Frankford	33,480	<u>35,154</u>
3	Georgetown Fire Co., Inc.	Georgetown	33,480	<u>35,154</u>
4	Greenwood Volunteer Fire Co.	Greenwood	33,480	<u>35,154</u>
5	Gumboro Volunteer Fire Co., Inc.	Gumboro	33,480	<u>35,154</u>
6	Indian River Volunteer Fire Co.	Indian River	33,480	<u>35,154</u>
7	Laurel Fire Department, Inc.	Laurel	33,480	<u>35,154</u>
8	Lewes Fire Department, Inc.	Lewes	33,480	<u>35,154</u>
9	Millsboro Fire Co.	Millsboro	33,480	<u>35,154</u>
10	Millville Volunteer Fire Co.	Millville	33,480	<u>35,154</u>
11	Milton Volunteer Fire Co.	Milton	33,480	<u>35,154</u>
12	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	33,480	<u>35,154</u>
13	Roxana Volunteer Fire Co.	Roxana	33,480	<u>35,154</u>
14	Seaford Volunteer Fire Dept., Inc.	Seaford	33,480	<u>35,154</u>
15	Selbyville Volunteer Fire Co., Inc.	Selbyville	33,480	<u>35,154</u>
16	Slaughter Beach Memorial Fire Co.	Slaughter Beach	33,480	<u>35,154</u>
17				
18	<b>TOTAL</b>		<b>\$1,305,720</b>	<b><u>\$1,371,006</u></b>
19				
20				

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for operations of volunteer fire companies:

**Kent County**

26	Bowers Volunteer Fire Co., Inc.	Bowers	<del>\$22,401</del>	<u>\$46,686</u>
27	Camden-Wyoming Fire Co.	Camden	<del>22,401</del>	<u>\$46,686</u>
28	Carlisle Fire Co.	Milford	<del>22,401</del>	<u>\$46,686</u>
29	Cheswold Volunteer Fire Co.	Cheswold	<del>22,401</del>	<u>\$46,686</u>
30	Citizens' Hose Co. No. 1, Inc.	Smyrna	<del>22,401</del>	<u>\$46,686</u>
31	Clayton Fire Co.	Clayton	<del>22,401</del>	<u>\$46,686</u>
32	Dover Fire Department	Dover	<del>22,401</del>	<u>\$46,686</u>
33	Farmington Volunteer Fire Co.	Farmington	<del>22,401</del>	<u>\$46,686</u>
34	Felton Community Fire Co.	Felton	<del>22,401</del>	<u>\$46,686</u>
35	Frederica Volunteer Fire Co.	Frederica	<del>22,401</del>	<u>\$46,686</u>
36	Harrington Fire Co.	Harrington	<del>22,401</del>	<u>\$46,686</u>
37	Hartly Volunteer Fire Co.	Hartly	<del>22,401</del>	<u>\$46,686</u>
38	Houston Volunteer Fire Co.	Houston	<del>22,401</del>	<u>\$46,686</u>
39	Leipsic Volunteer Fire Co.	Leipsic	<del>22,401</del>	<u>\$46,686</u>
40	Little Creek Volunteer Fire Co.	Little Creek	<del>22,401</del>	<u>\$46,686</u>
41	Magnolia Volunteer Fire Co.	Magnolia	<del>22,401</del>	<u>\$46,686</u>
42	Marydel Volunteer Fire Co., Inc.	Marydel	<del>22,401</del>	<u>\$46,686</u>
43	South Bowers Fire Co.	South Bowers	<del>22,401</del>	<u>\$46,686</u>
44				

**Sussex County**

47	Bethany Beach Volunteer Fire Co.	Bethany Beach	<del>\$22,401</del>	<u>\$46,686</u>
48	Blades Volunteer Fire Co., Inc.	Blades	<del>22,401</del>	<u>\$46,686</u>
49	Bridgeville Volunteer Fire Co.	Bridgeville	<del>22,401</del>	<u>\$46,686</u>
50	Dagsboro Volunteer Fire Co.	Dagsboro	<del>22,401</del>	<u>\$46,686</u>
51	Delmar Fire Department	Delmar	<del>22,401</del>	<u>\$46,686</u>
52	Ellendale Volunteer Fire Co.	Ellendale	<del>22,401</del>	<u>\$46,686</u>
53	Frankford Volunteer Fire Co.	Frankford	<del>22,401</del>	<u>\$46,686</u>
54	Georgetown Fire Co., Inc.	Georgetown	<del>22,401</del>	<u>\$46,686</u>
55	Greenwood Volunteer Fire Co.	Greenwood	<del>22,401</del>	<u>\$46,686</u>
56	Gumboro Volunteer Fire Co., Inc.	Gumboro	<del>22,401</del>	<u>\$46,686</u>
57	Indian River Volunteer Fire Co.	Indian River	<del>22,401</del>	<u>\$46,686</u>
58	Laurel Fire Department, Inc.	Laurel	<del>22,401</del>	<u>\$46,686</u>
59	Lewes Fire Department, Inc.	Lewes	<del>22,401</del>	<u>\$46,686</u>



1	Millsboro Fire Co.	Millsboro	22,401	\$46,686
2	Millville Volunteer Fire Co.	Millville	22,401	\$46,686
3	Milton Volunteer Fire Co.	Milton	22,401	\$46,686
4	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	22,401	\$46,686
5	Roxana Volunteer Fire Co.	Roxana	22,401	\$46,686
6	Seaford Volunteer Fire Dept., Inc.	Seaford	22,401	\$46,686
7	Selbyville Volunteer Fire Co., Inc.	Selbyville	22,401	\$46,686
8	Slaughter Beach Memorial Fire Co.	Slaughter Beach	22,401	\$46,686
9				
10	<b>TOTAL</b>		<b>\$873,639</b>	<b>\$1,820,754</b>

11  
12 (2) For Fiscal Year ~~2012~~2013 a calculation was made to determine the increase that the New Castle County  
13 Volunteer Fire Companies received for the insurance premium tax in Calendar Year ~~2010~~2011 versus Calendar Year  
14 ~~2009~~2010. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties.  
15 The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal  
16 year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount  
17 will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent  
18 and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

19 (i) There is hereby appropriated to the listed fire companies the following sums for operation of  
20 substations:

21  
22 **New Castle County**

24	Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$42,468	44,589
25	Christiana Fire Co. – 2 substations	Christiana	28,312	29,726
26	Claymont Fire Co.	Claymont	14,156	14,863
27	Mill Creek Fire Department	Marshallton	14,156	14,863
28	Odessa Fire Co., Inc.	Odessa	14,156	14,863
29	Volunteer Hose	Middletown	14,156	14,863
30	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	14,156	14,863

31  
32 **Kent County**

34	Dover Fire Department	Dover	\$14,156	\$14,863
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35  
36 **Sussex County**

38	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$14,156	\$14,863
39	Indian River Fire Co.	Indian River	14,156	14,863
40	Lewes Fire Department, Inc.	Lewes	14,156	14,863
41	Lewes-Rehoboth Substation #3	Rehoboth	14,156	14,863
42	Millville Volunteer Fire Company	Millville	14,156	14,863
43	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	14,156	14,863
44	Roxana Volunteer Fire Co.	Roxana	14,156	14,863
45	<u>Slaughter Beach Memorial Fire Co.</u>	<u>Slaughter Beach</u>		14,863
46	<b>TOTAL</b>		<b>\$254,808</b>	<b>\$282,397</b>

47  
48

(j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of ambulances in the public service:

American Legion, Kent Post #14	Smyrna	\$4,320	<u>\$4,536</u>
American Legion, Sussex Post #8	Georgetown	4,230	<u>4,536</u>
Mid-Sussex Rescue Squad, Inc.	Millsboro	4,320	<u>4,536</u>
	TOTAL	\$12,960	<u>\$13,608</u>
<b>TOTAL - Section 3</b>		<b>\$4,898,511</b>	<b><u>\$6,070,750</u></b>

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

American Legion	\$43,200	\$44,064
Colonial Chapter Paralyzed Veterans	\$36,000	\$36,720
Disabled American Veterans	\$36,000	\$36,720
Military Order of the Purple Heart -	\$4,080	\$4,162
Veterans of Foreign Wars	\$43,200	\$44,064
Vietnam Veterans of America, Chapter 83	\$49,200	\$50,184

(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

American Legion	\$10,560	\$10,771
Colonial Chapter Paralyzed Veterans	\$9,000	\$9,180
Delaware Veterans, Post #2	\$5,000	\$5,100
Disabled American Veterans	\$10,560	\$10,771
Jewish War Veterans	\$6,120	\$6,242
Veterans of Foreign Wars	\$10,560	\$10,771
Vietnam Veterans of America, Chapter 83	\$10,560	\$10,771
Other--American Legion, Dept. of Delaware		
Boy's State	\$9,480	\$9,670
Girl's State	\$9,480	\$9,670
Trooper Youth Week	\$3,360	\$3,427

(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.

(d) The sum of \$9,670 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.

(e) The sum of \$9,670 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.

(f) The sum of \$3,427 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

<b>TOTAL - Section 4</b>	<b>\$296,360</b>	<b><u>\$302,287</u></b>
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1 Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act,  
2 an agency must meet the following criteria:

- 3 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an  
4 incorporated, non-profit) for two years prior to receiving funding;
- 5 2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties  
6 of Board of Directors;
- 7 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and  
8 objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
- 9 4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human  
10 needs of the community; have personnel policies including job descriptions and classifications;
- 11 5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
- 12 6. Have competent executives, competent staffing and reasonable facilities;
- 13 7. Practice non-discrimination;
- 14 8. Have accounting (budget) procedures and an annual audit;
- 15 9. Use funds in accordance with the application;
- 16 10. Demonstrate community support;
- 17 11. Request funds only for a program which does not receive full funding from other sources of revenue.

18 Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan  
19 political purposes.

20 (b) No funds appropriated in this Act may be used to hire lobbyists.

21 Section 7. The Controller General may from time to time contract for or conduct performance and/or  
22 financial audits of any non-state agency for which funds are appropriated in this Act.

23 Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the  
24 intent of the General Assembly that no funds will be appropriated in Fiscal Years ~~2012~~2013 and ~~2013~~2014 in  
25 grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of  
26 buildings.

27 Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been  
28 incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for  
29 the following fiscal year.

1 Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in Fiscal Year ~~2012~~2013  
2 shall be paid in quarterly installments. For Fiscal Year ~~2012~~2013 such payments shall be paid in 4 equal installments, 1  
3 each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State  
4 Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or  
5 withheld if the grant-in-aid recipient:

- 6 (a) Has not submitted a quarterly statement of expenditures if required to do so;
- 7 (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- 8 (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or  
9 purchase of buildings;
- 10 (d) Failure to pay Corporation Franchise Tax; and;
- 11 (e) Agency is no longer in operation;
- 12 (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be  
13 retained in the Office of the Controller General. Disbursements from this account shall be made in  
14 consultation with the University of Delaware and with the approval of the co-chairs of the Joint  
15 Finance Committee.

16 Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the  
17 following with its application for a grant award in Fiscal Year ~~2012~~2013:

- 18 (i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the  
19 receiving agency, or;
- 20 (ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal  
21 year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund  
22 Balances covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses  
23 covering the prior fiscal year of the receiving agency.

24 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State  
25 Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are  
26 exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School  
27 and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

28 (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this  
29 Section.

1 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify  
2 the applicant for consideration of a Grant-in-Aid award in Fiscal Year ~~2013~~2014.

3 (e) For Fiscal Year ~~2012~~2013, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of  
4 this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial  
5 information has been received by the Office of the Controller General on or before July 25, ~~2011~~2012. Such financial  
6 information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year  
7 of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by  
8 this Act to that recipient shall revert to the General Fund of the State.

9 Section 11. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made  
10 available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's  
11 matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior  
12 centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services  
13 for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to  
14 the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the  
15 guidelines established for the administration of programs under the Older Americans Act. To be considered for  
16 funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint  
17 Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public  
18 Administration.

19 Section 12. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public  
20 Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each  
21 county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on  
22 a quarterly basis to counties that operate approved programs.

23 Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that  
24 reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments  
25 shall be made to the final quarterly reimbursement based on the audit results.

26 Section 13. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law  
27 Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law  
28 Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be  
29 continued for a period of up to three years.

1 Section 14. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to  
2 Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as  
3 revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller  
4 General.

5 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE  
6 Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement  
7 agency.

8 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1,  
9 ~~2012~~2013 report in detail the plan under which such funds are being expended, and any other information requested by the  
10 SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before  
11 May 1, ~~2012~~2013 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of  
12 the grant.

13 (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee  
14 shall be forwarded in a timely manner to the Office of the Controller General.

15 Section 15. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds  
16 shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the  
17 number of police officers each police agency has to the total number of police in all agencies.

18 Section 16. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the  
19 appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year ~~2012~~2013 for the agencies as  
20 follows:

21 The ARC of Delaware  
22 August Quarterly  
23 Camp Barnes  
24 Delaware Academy of Science - Iron Hill Museum  
25 Delaware Association for Blind Athletes  
26 New Castle Separation Day  
27 Delaware City Day Committee  
28 Miss Delaware Scholarship Programs  
29 Nation al Multiple Sclerosis Society  
30 New Castle Historical Society

1 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in  
2 Section 1 of this Act at the beginning of the first quarter of Fiscal Year ~~2012~~2013 for the municipalities which receive  
3 \$6,000 or less from the line item Aid to Local Law Enforcement.

4 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to  
5 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first  
6 quarter of Fiscal Year ~~2012~~2013.

7 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to  
8 ~~the Pass throughs in Section 2 and~~ the fire companies listed in Section 3 of this Act at the beginning of the first quarter of  
9 Fiscal Year ~~2012~~2013.

10 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to  
11 organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year  
12 ~~2012~~2013.

13 Section 17. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, ~~\$116,680~~  
14 124,114 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the  
15 domestic arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be  
16 paid by the State Treasurer at the beginning of the first quarter of Fiscal Year ~~2012~~2013. The remainder of the  
17 appropriation shall be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.

18 Section 18. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of  
19 maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

20 Section 19. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may  
21 not be used for capital/construction costs.

22 Section 20. Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this amount, \$13,500  
23 shall be used to support the Elsmere Boxing Club.

24 Section 21. The Delaware Safety Council may not discriminate against similar programs offered by other non-  
25 profit or private agencies.

26 Section 22. It is the intent of the General Assembly that the Department of Health and Social Services, Division of  
27 Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

28 Section 23. For Fiscal Year ~~2012~~2013, the remaining balance in the Fiscal Year 2006 account (25-01-01-0978)  
29 Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject  
30 to reversion until June 30, ~~2012~~2013.

1 Section 24. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of  
2 the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate  
3 Delawareans on the contributions of Black Americans to the State's growth and development.

4 Section 25. Section 2 of this Act makes a One-Time appropriation of \$75,000 for the Institute for Public  
5 Administration in cooperation with the Delaware Center for Transportation at the University of Delaware to conduct a  
6 study of transportation options for persons with disabilities and the elderly. The study will include a review of issues  
7 relating to non-profit organizations providing transit services, possibilities for expanding taxi service, and other options that  
8 could supplement or replace paratransit service provided by the state. The Institute for Public Administration has a track  
9 record of studies relating to paratransit, elderly driving issues, taxi service, and funding for senior centers. The study will be  
10 completed by May 1, 2013.

11 Section 26. Section One of this Act makes an appropriation to the County Seat Package, of the amount  
12 appropriated to the City of Wilmington up to \$300,000 shall be used for public safety.

13 Section 27. Section One of this Act makes an appropriation to the County Seat Package, of that amount \$50,000  
14 is appropriated to the City of Dover, \$7,000 is appropriated to the City of Georgetown and the balance will appropriated by  
15 formula.

16 Section 28. Section 2 of this Act appropriates \$10,000 as a One-Time Item to the Kent County Tourism  
17 Corporation for Dover Days.

18 Section 29. Section 2 of this Act appropriates \$50,000 as a One-Time Item to the Kalmar Nyckel Foundation for  
19 the arrival of the King and Queen of Sweden. If this event does not take place, these funds shall revert.

20 Section 30. Section 2 of this Act appropriates \$5,000 as a One-Time Item to fund Senate Bill 129 of the 146<sup>th</sup>  
21 General Assembly, should Senate Bill 129 or similar legislation not be enacted the funds will revert.

#### 22 SYNOPSIS

23 This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year ~~2012~~2013.

Section 1 – Government Units and Senior Center	\$20,582,465	\$21,632,943
Section 2 – One-Times and Community Agencies	\$15,450,864	\$16,215,516
Section 3 – Fire Companies	\$4,898,511	\$6,070,750
Section 4 – Veterans Organizations	\$296,360	\$302,287
GRAND TOTAL	\$41,228,200	\$44,221,496

Author – Joint Finance Committee