

DELAWARE STATE UNIVERSITY
90-03-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2012	FY 2013	FY 2014 Request	FY 2014 Recommended	FY 2015 Request	FY 2016 Request
1. Minor Capital Improvement and Equipment	\$ 3,500,000	\$ 3,000,000	\$ 7,500,000	\$ 3,200,000	\$ 7,500,000	\$ 7,500,000
2. Residential Living Learning Community			30,000,000			
TOTAL	\$ 3,500,000	\$ 3,000,000	\$ 37,500,000	\$ 3,200,000	\$ 7,500,000	\$ 7,500,000

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for Minor Capital Improvement and Equipment. Projects will be prioritized based on life safety, regulatory/grant obligations, facility repairs, interior renovations and planning/design.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$3,500,000	\$0	\$11,265,000
FY 2013	3,000,000	0	0
FY 2014	7,500,000	0	0
FY 2015	7,500,000	0	0
FY 2016	7,500,000	0	0
TOTAL	\$29,000,000	\$0	\$11,265,000

*The source of Other funds is bond proceeds (University bonds).

2. Residential Living Learning Community

PROJECT DESCRIPTION

Funding is requested to support the construction of a new residential living learning community. The last state supported construction of a residence hall was in the early 1980's, and the existing residence halls are lacking the current technology that today's student requires. The university is nearing capacity in the traditional residence hall and needs to plan for future growth. As the university grows toward becoming one of the most highly respected Historically Black Colleges and Universities in the

country, it needs to ensure that the living conditions are conducive to providing an environment which encourages and enhances the learning experience.

FACILITY DATA

PROPOSED

Location	Dover Campus
Gross # of square feet	TBD
Estimated time needed to complete project	18 months
Estimated date of occupancy	January 2015

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$30,000,000	\$0	\$0
TOTAL	\$30,000,000	\$0	\$0

COST COMPONENT

Cost by Item

\$250,000	Pre-Construction
29,750,000	Total Construction Cost
\$30,000,000	Total

FISCAL YEAR 2015

1. Minor Capital Improvement and Equipment	\$7,500,000
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See Project Description for Fiscal Year 2014.

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FISCAL YEAR 2016

**1. Minor Capital Improvement and
Equipment**

\$7,500,000

See Project Description for Fiscal Year 2014.