

EDUCATION
95-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2012	FY 2013	FY 2014 Request	FY 2014 Recommended	FY 2015 Request	FY 2016 Request
1. Minor Capital Improvement and Equipment	\$ 10,023,800	\$ 10,343,800	\$ 7,393,800	\$ 7,393,800	\$ 7,443,800	\$ 7,493,800
2. Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
3. Laurel, Construct 1,400 Student Combined HS/MS	10,665,600	21,331,300	21,331,300	21,331,300		
4. Laurel, Construct 1,200 Student Combined ES		6,629,100	13,258,200	13,258,200	13,258,300	
5. Laurel, Selected Demo/Renovate MS			481,600	481,600	1,926,200	
6. Woodbridge, Construct 700 Student HS	7,565,700	15,131,400	15,131,500	15,131,500		
7. Sussex Technical, Renovate District Office			590,200	590,200		
8. Sussex Technical, Renovate HS Industrial Shops		2,049,500	2,049,500	2,049,500		
9. Sussex Technical, HS HVAC Renovations	810,000	2,430,000	810,000	810,000		
10. Polytech, Renovation/Additions to HS	8,818,900	8,818,900	4,409,400	4,409,400		
11. Seaford, Seaford Senior HS Addition	2,734,200	16,405,000	8,202,500	8,202,500		
12. Red Clay, Renovate Brandywine Springs ES					4,902,100	
13. Red Clay, Renovate Baltz ES						1,417,000
14. Red Clay, Renovate Forest Oak ES					1,168,000	

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STATE CAPITAL FUNDS

Project Name	FY 2012	FY 2013	FY 2014 Request	FY 2014 Recommended	FY 2015 Request	FY 2016 Request
15. Red Clay, Renovate Heritage ES						1,481,400
16. Red Clay, Renovate Highlands ES						790,800
17. Red Clay, Renovate Lewis ES						396,000
18. Red Clay, Renovate Linden Hill ES					616,000	
19. Red Clay, Renovate Marbrook ES					678,500	
20. Red Clay, Renovate Mote ES					199,100	
21. Red Clay, Renovate Richardson Park ES					2,414,000	
22. Red Clay, Renovate Richey ES					298,300	
23. Red Clay, Renovate Shortlidge ES					636,200	
24. Red Clay, Renovate Warner ES					2,746,400	
25. Red Clay, Renovate A.I. DuPont MS					6,496,500	
26. Red Clay, Renovate Conrad MS					1,772,600	
27. Red Clay, Renovate H.B. DuPont MS						2,333,500
28. Red Clay, Renovate Skyline MS						1,520,500
29. Red Clay, Renovate Stanton MS					3,539,600	
30. Red Clay, Renovate A.I. DuPont HS		1,318,700	5,433,000	5,433,000		
31. Red Clay, Renovate Cab Calloway School of the Arts		2,211,100	5,313,900	5,313,900		

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STATE CAPITAL FUNDS

Project Name	FY 2012	FY 2013	FY 2014 Request	FY 2014 Recommended	FY 2015 Request	FY 2016 Request
32. Red Clay, Renovate Dickinson HS					7,386,300	
33. Red Clay, Renovate McKean HS						1,343,200
34. Red Clay, Renovate Meadowood						651,800
35. Red Clay, Renovate Telegraph Road						1,719,300
36. Red Clay, Construct 600 Student ES		1,170,300	5,821,500	5,821,500	4,818,700	
37. Capital, Kent County Community School (KCCS) Renovate Main Building			1,546,462	1,546,462		
38. Capital, Renovate Central Middle School KCCS			818,822	818,822		
39. Capital, Renovate Booker T. Washington ES KCCS			3,273,916	3,273,916	7,639,137	
40. Indian River, Additions and Renovations to North Georgetown ES			954,000	954,000	318,000	
41. Indian River, Additions and Renovations to North Georgetown ES/MS Complex			1,179,000	1,179,000	570,000	
42. Indian River, Additions and Renovations to East Millsboro ES			858,600	858,600	477,000	
43. Indian River, Additions and Renovations to Phillip Showell ES					477,000	159,000

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STATE CAPITAL FUNDS

Project Name	FY 2012	FY 2013	FY 2014 Request	FY 2014 Recommended	FY 2015 Request	FY 2016 Request
44. Indian River, Additions and Renovations to Long Neck ES					954,000	318,000
45. Indian River, Additions and Renovations to Selbyville MS					222,300	119,700
TOTAL \$	40,778,200 \$	87,999,100 \$	99,017,200 \$	99,017,200 \$	71,118,037 \$	19,904,000 \$

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$10,023,800	\$0	\$6,682,500
FY 2013	10,343,800	0	6,895,900
FY 2014	7,393,800	0	4,929,200
FY 2015	7,443,800	0	4,962,500
FY 2016	7,493,800	0	4,995,867
TOTAL	\$42,699,000	\$0	\$28,465,967

*The source of Other funds is local district funds.

2. Architectural Barrier Removal

PROJECT DESCRIPTION

Funding is requested to continue the ongoing effort to remove architectural barriers to persons with disabilities in all public schools.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$160,000	\$0	\$106,700
FY 2013	160,000	0	106,700
FY 2014	160,000	0	106,700
FY 2015	160,000	0	106,700
FY 2016	160,000	0	106,700
TOTAL	\$800,000	\$0	\$533,500

*The source of Other funds is local district funds.

3. Laurel, Construct 1,400 Student Combined MS/HS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment of a new 1,400-student combined middle school/high school facility.

FACILITY DATA

PROPOSED

Location	Laurel
Gross # of square feet	191,200
Age of building	New construction
Estimated time needed to complete project	28-34 months

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CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$10,665,600	\$0	\$3,368,100
FY 2013	21,331,300	0	6,736,200
FY 2014	21,331,300	0	6,736,200
TOTAL	\$53,328,200	\$0	\$16,840,500

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$52,244,200	Total Construction Cost
4,912,000	A/E Fee
45,500	Audit Fees
1,050,000	Construction Monitoring
7,017,000	FF and E
4,900,000	Project Contingency
\$70,168,700	Total

4. Laurel, Construct 1,200 Student Combined ES

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of a new 1,200-student combined elementary school to replace the existing North Laurel and Dunbar Elementary Schools and demolish the old North Laurel Elementary School. The project plans use of school-within-a-school concept on land currently owned by the district.

FACILITY DATA

PROPOSED

Location	Laurel
Gross # of square feet	120,817
Age of building	New construction
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$6,629,100	\$0	\$2,093,400
FY 2014	13,258,200	0	4,186,800
FY 2015	13,258,300	0	4,186,800
TOTAL	\$33,145,600	\$0	\$10,467,000

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$28,125,400	Total Construction Cost
2,850,000	A/E Fee
22,000	Audit Fees
665,500	Construction Monitoring
4,250,500	FF and E
3,339,200	Demo Existing School
4,360,000	Project Contingency
\$43,612,600	Total

5. Laurel, Selected Demo/Renovate MS

PROJECT DESCRIPTION

Funding is requested for planning, abatement, engineering, selective demolition, construction and renovation/restoration of the existing Laurel Middle School.

FACILITY DATA

PROPOSED

Location	801 South Central Avenue, Laurel
Gross # of square feet	N/A
Age of building	81 years
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2014	\$481,600	\$0	\$152,100
FY 2015	1,926,200	0	608,300
TOTAL	\$2,407,800	\$0	\$760,400

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$2,644,300	Total Construction Cost
237,700	A/E Fee
15,900	Audit Fees
47,500	Construction Monitoring
222,800	Project Contingency
\$3,168,200	Total

6. Woodbridge, Construct 700 Student HS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of a new 700-student high school with core facilities to accommodate 1,000 students on lands owned by the district.

FACILITY DATA

PROPOSED

Location	Woodbridge (Farm Property)
Gross # of square feet	136,500
Age of building	New construction
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$7,565,700	\$0	\$2,942,200
FY 2013	15,131,400	0	5,884,400
FY 2014	15,131,500	0	5,884,500
TOTAL	\$37,828,600	\$0	\$14,711,100

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$38,234,500	Total Construction Cost
3,550,500	A/E Fee
262,700	Audit Fees
788,100	Construction Monitoring
5,253,900	FF and E
4,450,000	Project Contingency
\$52,539,700	Total

7. Sussex Technical, Renovate District Office

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of renovations to the district office to include, but not limited to, structural repairs and systems replacement/repair.

FACILITY DATA

PRESENT

Location	17137 County Seat Highway, Georgetown
Gross # of square feet	259,100
Age of building	51 years
Estimated time needed to complete project	6-12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2014	\$590,200	\$0	\$393,500
TOTAL	\$590,200	\$0	\$393,500

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$819,800	Total Construction Cost
83,700	A/E Fee
4,900	Audit Fees
14,800	Construction Monitoring
60,500	Project Contingency
\$983,700	Total

8. Sussex Technical, Renovate HS Industrial Shops

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of renovations to the high school industrial shops to include, but not limited to, building envelope repairs/renovations, structural repairs, interior programmatic renovations and systems replacement/repair.

FACILITY DATA

PRESENT	
Location	17137 County Seat Highway, Georgetown
Gross # of square feet	259,100
Age of building	51 years
Estimated time needed to complete project	12 to 24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$2,049,500	\$0	\$1,366,300
FY 2014	2,049,500	0	1,366,300
TOTAL	\$4,099,000	\$0	\$2,732,600

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$5,704,300	Total Construction Cost
512,400	A/E Fee
34,200	Audit Fees
102,500	Construction Monitoring
478,200	Project Contingency
\$6,831,600	Total

9. Sussex Technical, HS HVAC Renovations

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of renovations to the high school to include, but not limited to, heating, ventilation and air conditioning (HVAC) renovations, replacements and repairs to include all associated systems and equipment.

FACILITY DATA

PRESENT	
Location	17137 County Seat Highway, Georgetown
Gross # of square feet	259,100
Age of building	51 years
Estimated time needed to complete project	6 to 12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$810,000	\$0	\$540,000
FY 2013	2,430,000	0	1,620,000
FY 2014	810,000	0	540,000
TOTAL	\$4,050,000	\$0	\$2,700,000

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$5,702,500	Total Construction Cost
438,900	A/E Fee
33,800	Audit Fees
102,300	Construction Monitoring
472,500	Project Contingency
\$6,750,000	Total

COST COMPONENT

Cost by Item	
\$21,282,700	Total Construction Cost
2,225,700	A/E Fee
147,000	Audit Fees
440,900	Construction Monitoring
2,450,000	FF and E
2,850,000	Project Contingency
\$29,396,300	Total

10. Polytech, Renovate/Additions to HS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of renovations and additions to the Polytech High School to include, but not limited to, auditorium construction and renovations to aviation, agricultural science and reserve officer training programs.

FACILITY DATA

PRESENT	
Location	Walnut Shade Road, Woodside
Gross # of square feet	265,500
Age of building	46 years
Estimated time needed to complete project	12 to 24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$8,818,900	\$0	\$2,939,600
FY 2013	8,818,900	0	2,939,600
FY 2014	4,409,400	0	1,469,900
TOTAL	\$22,047,200	\$0	\$7,349,100

*The source of Other funds is local district funds.

11. Seaford, Seaford Senior HS Addition

PROJECT DESCRIPTION

Funding is requested for the renovations and additions at Seaford Senior High School to include: exterior construction, interior construction, stairs, interior finishes, plumbing, HVAC, fire protection, electrical, equipment, furnishings, site improvements, additional space requirements, hazardous material abatement and selective demolition.

FACILITY DATA

PRESENT	
Location	399 North Market Street, Seaford
Gross # of square feet	153,146
Age of building	46 years

PROPOSED

Location	Same
Gross # of square feet	219,646
Estimated time needed to complete project	4 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2012	\$2,734,200	\$0	\$911,400
FY 2013	16,405,000	0	5,468,300
FY 2014	8,202,500	0	2,734,200
TOTAL	\$27,341,700	\$0	\$9,113,900

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$28,800,000	Total Construction Cost
1,822,800	A/E Fee
182,300	Commissioning
182,200	Construction Monitoring
1,458,200	FF and E
729,100	Other Permit/Fees
3,281,000	Project Contingency
\$36,455,600	Total

12. Red Clay, Renovate Brandywine Springs ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium renovations and upgrades, exterior and site renovations and upgrades, HVAC and electrical renovations.

FACILITY DATA

PRESENT

Location	2916 Duncan Road, Wilmington
Gross # of square feet	128,558
Age of building	53 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$4,902,100	\$0	\$3,268,100
TOTAL	\$4,902,100	\$0	\$3,268,100

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$5,555,700	Total Construction Cost
571,900	A/E Fee
40,900	Commissioning
40,900	Construction Monitoring
980,400	FF and E
163,400	Other Permit/Fees
817,000	Project Contingency
\$8,170,200	Total

13. Red Clay, Renovate Baltz ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, minor HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	1500 Spruce Avenue, Wilmington
Gross # of square feet	135,315
Age of building	61 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$1,417,000	\$0	\$944,700
TOTAL	\$1,417,000	\$0	\$944,700

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$1,606,000	Total Construction Cost
165,300	A/E Fee
11,800	Commissioning
11,800	Construction Monitoring
283,400	FF and E
47,200	Other Permit/Fees
236,200	Project Contingency
\$2,361,700	Total

14. Red Clay, Renovate Forest Oak ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC and electrical.

FACILITY DATA

PRESENT

Location	55 Meadowood Drive, Newark
Gross # of square feet	80,333
Age of building	61 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$1,168,000	\$0	\$778,700
TOTAL	\$1,168,000	\$0	\$778,700

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$1,323,500	Total Construction Cost
136,300	A/E Fee
9,800	Commissioning
9,800	Construction Monitoring
233,600	FF and E
39,000	Other Permit/Fees
194,700	Project Contingency
\$1,946,700	Total

15. Red Clay, Renovate Heritage ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing, fire protection and electrical.

FACILITY DATA

PRESENT

Location	2815 Highlands Lane, Wilmington
Gross # of square feet	57,276
Age of building	45 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$1,481,400	\$0	\$987,600
TOTAL	\$1,481,400	\$0	\$987,600

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$1,679,000	Total Construction Cost
172,800	A/E Fee
12,300	Commissioning
12,300	Construction Monitoring
296,300	FF and E
49,400	Other Permit/Fees
246,900	Project Contingency
\$2,469,000	Total

16. Red Clay, Renovate Highlands ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	2100 Gilpin Avenue, Wilmington
Gross # of square feet	40,595
Age of building	59 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$790,800	\$0	\$527,200
TOTAL	\$790,800	\$0	\$527,200

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$896,100	Total Construction Cost
92,300	A/E Fee
6,600	Commissioning
6,600	Construction Monitoring
158,200	FF and E
26,400	Other Permit/Fees
131,800	Project Contingency
\$1,318,000	Total

17. Red Clay, Renovate Lewis ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, minor HVAC, plumbing, and electrical.

FACILITY DATA

PRESENT

Location	920 North Van Buren Street, Wilmington
Gross # of square feet	57,758
Age of building	44 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$396,000	\$0	\$264,000
TOTAL	\$396,000	\$0	\$264,000

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$448,800	Total Construction Cost
46,200	A/E Fee
3,300	Commissioning
3,300	Construction Monitoring
79,200	FF and E
13,200	Other Permit/Fees
66,000	Project Contingency
\$660,000	Total

18. Red Clay, Renovate Linden Hill ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	3415 Skyline Drive, Wilmington
Gross # of square feet	60,756
Age of building	41 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$616,000	\$0	\$410,700
TOTAL	\$616,000	\$0	\$410,700

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$698,200	Total Construction Cost
71,900	A/E Fee
5,100	Commissioning
5,100	Construction Monitoring
123,200	FF and E
20,500	Other Permit/Fees
102,700	Project Contingency
\$1,026,700	Total

19. Red Clay, Renovate Marbrook ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and fire protection.

FACILITY DATA

PRESENT

Location	2101 Centerville Road, Wilmington
Gross # of square feet	60,550
Age of building	45 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$678,500	\$0	\$452,300
TOTAL	\$678,500	\$0	\$452,300

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$768,800	Total Construction Cost
79,200	A/E Fee
5,700	Commissioning
5,700	Construction Monitoring
135,700	FF and E
22,600	Other Permit/Fees
113,100	Project Contingency
\$1,130,800	Total

20. Red Clay, Renovate Mote ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, minor HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	2112 Edwards Avenue, Wilmington
Gross # of square feet	60,174
Age of building	57 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$199,100	\$0	\$132,700
TOTAL	\$199,100	\$0	\$132,700

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$225,500	Total Construction Cost
23,200	A/E Fee
1,700	Commissioning
1,700	Construction Monitoring
39,800	FF and E
6,700	Other Permit/Fees
33,200	Project Contingency
\$331,800	Total

21. Red Clay, Renovate Richardson Park ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, major HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	Idella Avenue, Wilmington
Gross # of square feet	120,705
Age of building	85 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$2,414,000	\$0	\$1,609,300
TOTAL	\$2,414,000	\$0	\$1,609,300

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$2,735,900	Total Construction Cost
281,600	A/E Fee
20,100	Commissioning
20,100	Construction Monitoring
482,800	FF and E
80,500	Other Permit/Fees
402,300	Project Contingency
\$4,023,300	Total

COST COMPONENT

Cost by Item	
\$338,000	Total Construction Cost
34,800	A/E Fee
2,500	Commissioning
2,500	Construction Monitoring
59,700	FF and E
10,000	Other Permit/Fees
49,700	Project Contingency
\$497,200	Total

22. Red Clay, Renovate Richey ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, minor HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	106 East Highland Avenue, Newport
Gross # of square feet	47,095
Age of building	46 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$298,300	\$0	\$198,900
TOTAL	\$298,300	\$0	\$198,900

*The source of Other funds is local district funds.

23. Red Clay, Renovate Shortlidge ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, minor HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	100 West 18 th Street, Wilmington
Gross # of square feet	69,404
Age of building	50 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$636,200	\$0	\$424,200
TOTAL	\$636,200	\$0	\$424,200

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$721,200	Total Construction Cost
74,200	A/E Fee
5,300	Commissioning
5,300	Construction Monitoring
127,200	FF and E
21,200	Other Permit/Fees
106,000	Project Contingency
\$1,060,400	Total

COST COMPONENT

Cost by Item	
\$3,112,600	Total Construction Cost
320,400	A/E Fee
22,900	Commissioning
22,900	Construction Monitoring
549,300	FF and E
91,500	Other Permit/Fees
457,700	Project Contingency
\$4,577,300	Total

24. Red Clay, Renovate Warner ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	820 West 19 th Street, Wilmington
Gross # of square feet	110,791
Age of building	82 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$2,746,400	\$0	\$1,830,900
TOTAL	\$2,746,400	\$0	\$1,830,900

*The source of Other funds is local district funds.

25. Red Clay, Renovate A.I. DuPont MS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, major HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	3130 Kennett Pike, Wilmington
Gross # of square feet	120,518
Age of building	117 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$6,496,500	\$0	\$4,331,000
TOTAL	\$6,496,500	\$0	\$4,331,000

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$7,362,700	Total Construction Cost
757,900	A/E Fee
54,100	Commissioning
54,100	Construction Monitoring
1,299,300	FF and E
216,600	Other Permit/Fees
1,082,800	Project Contingency
\$10,827,500	Total

26. Red Clay, Renovate Conrad MS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	201 Jackson Avenue, Wilmington
Gross # of square feet	192,838
Age of building	77 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$1,772,600	\$0	\$1,181,700
TOTAL	\$1,772,600	\$0	\$1,181,700

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$2,009,000	Total Construction Cost
206,800	A/E Fee
14,800	Commissioning
14,800	Construction Monitoring
354,500	FF and E
59,000	Other Permit/Fees
295,400	Project Contingency
\$2,954,300	Total

27. Red Clay, Renovate H.B. DuPont MS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing, fire protection and electrical.

FACILITY DATA

PRESENT

Location	735 Meeting House Road, Hockessin
Gross # of square feet	125,265
Age of building	39 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$2,333,500	\$0	\$1,555,600
TOTAL	\$2,333,500	\$0	\$1,555,600

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$2,644,700	Total Construction Cost
272,200	A/E Fee
19,400	Commissioning
19,400	Construction Monitoring
466,700	FF and E
77,800	Other Permit/Fees
388,900	Project Contingency
\$3,889,100	Total

COST COMPONENT

Cost by Item	
\$1,723,200	Total Construction Cost
177,400	A/E Fee
12,700	Commissioning
12,700	Construction Monitoring
304,100	FF and E
50,700	Other Permit/Fees
253,400	Project Contingency
\$2,534,200	Total

28. Red Clay, Renovate Skyline MS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications and HVAC.

FACILITY DATA

PRESENT

Location	2900 Skyline Drive, Wilmington
Gross # of square feet	100,459
Age of building	45 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$1,520,500	\$0	\$1,013,700
TOTAL	\$1,520,500	\$0	\$1,013,700

*The source of Other funds is local district funds.

29. Red Clay, Renovate Stanton MS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing, fire protection and electrical.

FACILITY DATA

PRESENT

Location	1800 Limestone Road, Wilmington
Gross # of square feet	114,169
Age of building	52 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$3,539,600	\$0	\$2,359,700
TOTAL	\$3,539,600	\$0	\$2,359,700

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$4,011,500	Total Construction Cost
413,000	A/E Fee
29,500	Commissioning
29,500	Construction Monitoring
707,900	FF and E
118,000	Other Permit/Fees
589,900	Project Contingency
\$5,899,300	Total

30. Red Clay, Renovate A.I. DuPont HS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, exterior modifications, major HVAC and electrical.

FACILITY DATA

PRESENT

Location	50 Hillside Road, Wilmington
Gross # of square feet	192,451
Age of building	45 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$1,318,700	\$0	\$879,100
FY 2014	5,433,000	0	3,622,000
TOTAL	\$6,751,700	\$0	\$4,501,100

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$8,664,700	Total Construction Cost
787,700	A/E Fee
56,300	Commissioning
56,300	Construction Monitoring
1,350,300	FF and E
225,000	Other Permit/Fees
112,500	Project Contingency
\$11,252,800	Total

31. Red Clay, Renovate Cab Calloway School of the Arts

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, performing arts upgrades, conveying, exterior modifications, HVAC, plumbing, fire protection and electrical.

FACILITY DATA

PRESENT

Location	100 North DuPont Road, Wilmington
Gross # of square feet	301,700
Age of building	51 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$2,211,100	\$0	\$1,474,100
FY 2014	5,313,900	0	3,542,600
TOTAL	\$7,525,000	\$0	\$5,016,700

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$8,528,400	Total Construction Cost
877,900	A/E Fee
62,700	Commissioning
62,700	Construction Monitoring
1,505,000	FF and E
250,800	Other Permit/Fees
1,254,200	Project Contingency
\$12,541,700	Total

32. Red Clay, Renovate Dickinson HS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, conveying, exterior modifications, electrical and HVAC.

FACILITY DATA

PRESENT

Location	1801 Milltown Road, Wilmington
Gross # of square feet	196,542
Age of building	52 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$7,386,300	\$0	\$4,924,200
TOTAL	\$7,386,300	\$0	\$4,924,200

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$8,371,100	Total Construction Cost
861,700	A/E Fee
61,600	Commissioning
61,600	Construction Monitoring
1,477,300	FF and E
246,200	Other Permit/Fees
1,231,000	Project Contingency
\$12,310,500	Total

33. Red Clay, Renovate McKean HS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications and HVAC.

FACILITY DATA

PRESENT

Location	201 McKennans Church Road, Wilmington
Gross # of square feet	187,366
Age of building	45 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$1,343,200	\$0	\$895,400
TOTAL	\$1,343,200	\$0	\$895,400

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$1,522,200	Total Construction Cost
156,700	A/E Fee
11,200	Commissioning
11,200	Construction Monitoring
268,600	FF and E
44,800	Other Permit/Fees
223,900	Project Contingency
\$2,238,600	Total

34. Red Clay, Renovate Meadowood

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	55A South Meadowood Drive, Newark
Gross # of square feet	26,431
Age of building	47 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$651,800	\$0	\$434,600
TOTAL	\$651,800	\$0	\$434,600

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$738,800	Total Construction Cost
76,000	A/E Fee
5,400	Commissioning
5,400	Construction Monitoring
130,400	FF and E
21,800	Other Permit/Fees
108,600	Project Contingency
\$1,086,400	Total

35. Red Clay, Renovate Telegraph Road

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

Location	1621 Telegraph Road, Wilmington
Gross # of square feet	49,776
Age of building	82 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$1,719,300	\$0	\$1,146,200
TOTAL	\$1,719,300	\$0	\$1,146,200

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$1,948,500	Total Construction Cost
200,600	A/E Fee
14,300	Commissioning
14,300	Construction Monitoring
343,900	FF and E
57,300	Other Permit/Fees
286,600	Project Contingency
\$2,865,500	Total

36. Red Clay, Construct 600 Student ES

PROJECT DESCRIPTION

Funding is requested for the construction of a new 69,372 square foot elementary school housing grades PK-5 on property owned by the district.

FACILITY DATA

PROPOSED

Location	Graves Road near Newport Gap Pike, Hockessin
Gross # of square feet	69,372
Estimated time needed to complete project	2 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$1,170,300	\$0	\$780,200
FY 2014	5,821,500	0	3,881,000
FY 2015	4,818,700	0	3,212,500
TOTAL	\$11,810,500	\$0	\$7,873,700

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$13,385,300	Total Construction Cost
1,377,900	A/E Fee
98,400	Commissioning
98,400	Construction Monitoring
2,362,100	FF and E
393,700	Other Permit/Fees
1,968,400	Project Contingency
\$19,684,200	Total

37. Capital, Kent County Community School (KCCS) Renovate Main Building

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for the partial renovation and addition to the KCCS main building.

FACILITY DATA

PRESENT

Location	65-1 Carver Road, Dover
Gross # of square feet	30,438
Age of building	36 years

PROPOSED

Location	Same
Gross # of square feet	32,238
Estimated time needed to complete project	15 months
Estimated date of occupancy	August 2014

CAPITAL REQUEST

FUNDING

	STATE*	FEDERAL	OTHER
FY 2014	\$1,546,462	\$0	\$0
TOTAL	\$1,546,462	\$0	\$0

*This is a 100 percent state funded project.

**EDUCATION
95-00-00**

COST COMPONENT

Cost by Item	
\$1,132,592	Total Construction Cost
99,935	A/E Fee
59,481	Construction Monitoring
63,000	Loose Equipment and Furniture
191,454	Project Contingency
\$1,546,462	Total

**38. Capital, Renovate Central Middle School
KCCS**

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping for a partial renovation of Central Middle School. The project is to accommodate KCCS students at the school.

FACILITY DATA

PRESENT

Location	211 Delaware Avenue, Dover
Gross # of square feet	186,563
Age of building	89 years

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	15 months
Estimated date of occupancy	August 2015

CAPITAL REQUEST

FUNDING

	STATE*	FEDERAL	OTHER
FY 2014	\$818,822	\$0	\$0
TOTAL	\$818,822	\$0	\$0

*This is a 100 percent state funded project.

COST COMPONENT

Cost by Item	
\$595,021	Total Construction Cost
52,353	A/E Fee
40,000	Loose Equipment and Furniture
31,160	Construction Monitoring
100,288	Project Contingency
\$818,822	Total

**39. Capital, Renovate Booker T. Washington
ES KCCS**

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment of a partial renovation and 15,900 square foot addition to Booker T. Washington Elementary School. The project is to accommodate KCCS students at the school.

FACILITY DATA

PRESENT

Location	901 Forest Street, Dover
Gross # of square feet	75,442
Age of building	89 years

PROPOSED

Location	Same
Gross # of square feet	91,342
Estimated time needed to complete project	27 months
Estimated date of occupancy	August 2015

CAPITAL REQUEST

FUNDING

	STATE*	FEDERAL	OTHER
FY 2014	\$3,273,916	\$0	\$0
FY 2015	7,639,137	0	0
TOTAL	\$10,913,053	\$0	\$0

*This is a 100 percent state funded project.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$8,340,909	Total Construction Cost
686,363	A/E Fee
399,000	Loose Equipment and Furniture
435,754	Construction Monitoring
1,051,027	Project Contingency
\$10,913,053	Total

40. Indian River, Additions and Renovations to North Georgetown ES

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping for renovations and additions to include, but not limited to, eight classrooms to accommodate for all-day kindergarten and alleviate capacity issues.

FACILITY DATA

PRESENT

Location	664 North Bedford Street, Georgetown 19947
Gross # of square feet	57,520
Age of building	17 years

PROPOSED

Location	Same
Gross # of square feet	65,520
Estimated time needed to complete project	18 months
Estimated date of occupancy	September 2015

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2014	\$954,000	\$0	\$636,000
FY 2015	318,000	0	212,000
TOTAL	\$1,272,000	\$0	\$848,000

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$1,462,800	Total Construction Cost
148,400	A/E Fee
10,600	Audit Fees
254,400	FF and E
31,800	Construction Monitoring
212,000	Project Contingency
\$2,120,000	Total

41. Indian River, Additions and Renovations to North Georgetown ES/MS Complex

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping for renovations and additions to include, but not limited to, addition of kitchen and eight classrooms to accommodate for all-day kindergarten and alleviate capacity issues.

FACILITY DATA

PRESENT

Location	301 West Market Street, Georgetown 19947
Gross # of square feet	204,487
Age of building	26 years

PROPOSED

Location	Same
Gross # of square feet	212,847
Estimated time needed to complete project	18 months
Estimated date of occupancy	September 2015

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2014	\$1,179,000	\$0	\$786,000
FY 2015	570,000	0	380,000
TOTAL	\$1,749,000	\$0	\$1,166,000

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$2,011,350	Total Construction Cost
204,050	A/E Fee
14,575	Audit Fees
349,800	FF and E
43,725	Construction Monitoring
291,500	Project Contingency
\$2,915,000	Total

42. Indian River, Additions and Renovations to East Millsboro ES

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping for renovations and addition to include, but not limited to, eight classrooms to accommodate for all-day kindergarten and alleviate capacity issues.

FACILITY DATA

PRESENT

Location	29346 Iron Branch Road, Millsboro 19966
Gross # of square feet	67,013
Age of building	64 years

PROPOSED

Location	Same
Gross # of square feet	75,013
Estimated time needed to complete project	18 months
Estimated date of occupancy	September 2015

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2014	\$858,600	\$0	\$572,400
FY 2015	477,000	0	318,000
TOTAL	\$1,335,600	\$0	\$890,400

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$1,535,940	Total Construction Cost
155,820	A/E Fee
11,130	Audit Fees
267,120	FF and E
33,390	Construction Monitoring
222,600	Project Contingency
\$2,226,000	Total

43. Indian River, Additions and Renovations to Phillip Showell ES

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping for renovations and addition to include, but not limited to, four classrooms to accommodate for all-day kindergarten and alleviate capacity issues.

FACILITY DATA

PRESENT

Location	41 Bethany Road, Selbyville 19975
Gross # of square feet	38,722
Age of building	54 years

PROPOSED

Location	Same
Gross # of square feet	42,722
Estimated time needed to complete project	18 months
Estimated date of occupancy	September 2015

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$477,000	\$0	\$318,000
FY 2016	159,000	0	106,000
TOTAL	\$636,000	\$0	\$424,000

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$731,400	Total Construction Cost
74,200	A/E Fee
5,300	Audit Fees
127,200	FF and E
15,900	Construction Monitoring
106,000	Project Contingency
\$1,060,000	Total

44. Indian River, Additions and Renovations to Long Neck ES

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping for renovations and additions to include, but not limited to, eight classrooms to accommodate for all-day kindergarten and alleviate capacity issues.

FACILITY DATA

PRESENT

Location	26064 School Lane, Millsboro 19966
Gross # of square feet	56,690
Age of building	17 years

PROPOSED

Location	Same
Gross # of square feet	64,690
Estimated time needed to complete project	18 months
Estimated date of occupancy	September 2015

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$954,000	\$0	\$636,000
FY 2016	318,000	0	212,000
TOTAL	\$1,272,000	\$0	\$848,000

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$1,462,800	Total Construction Cost
148,400	A/E Fee
10,600	Audit Fees
254,400	FF and E
31,800	Construction Monitoring
212,000	Project Contingency
\$2,120,000	Total

45. Indian River, Additions and Renovations to Selbyville MS

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping for renovations and addition of two classrooms to accommodate for all-day kindergarten and alleviate capacity issues.

FACILITY DATA

PRESENT

Location	80 Bethany Road, Selbyville 19975
Gross # of square feet	80,172
Age of building	17 years

PROPOSED

Location	Same
Gross # of square feet	82,172
Estimated time needed to complete project	18 months
Estimated date of occupancy	September 2015

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$222,300	\$0	\$148,200
FY 2016	119,700	0	79,800
TOTAL	\$342,000	\$0	\$228,000

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$393,300	Total Construction Cost
39,900	A/E Fee
2,850	Audit Fees
68,400	FF and E
8,550	Construction Monitoring
57,000	Project Contingency
\$570,000	Total

FISCAL YEAR 2015

1. Minor Capital Improvement and Equipment
\$7,443,800

See Project Description for Fiscal Year 2014.

2. Architectural Barrier Removal
\$160,000

See Project Description for Fiscal Year 2014.

3. Laurel, Construct 1,200 Student Combined ES
\$13,258,300

See Project Description for Fiscal Year 2014.

4. Laurel, Selected Demo/Renovate MS
\$1,926,200

See Project Description for Fiscal Year 2014.

5. Red Clay, Renovate Brandywine Springs ES
\$4,902,100

See Project Description for Fiscal Year 2014.

6. Red Clay, Renovate Forest Oak ES
\$1,168,000

See Project Description for Fiscal Year 2014.

7. Red Clay, Renovate Linden Hill ES
\$616,000

See Project Description for Fiscal Year 2014.

8. Red Clay, Renovate Marbrook ES
\$678,500

See Project Description for Fiscal Year 2014.

9. Red Clay, Renovate Mote ES
\$199,100

See Project Description for Fiscal Year 2014.

10. Red Clay, Renovate Richardson Park ES
\$2,414,000

See Project Description for Fiscal Year 2014.

11. Red Clay, Renovate Richey ES
\$298,300

See Project Description for Fiscal Year 2014.

12. Red Clay, Renovate Shortlidge ES
\$636,200

See Project Description for Fiscal Year 2014.

13. Red Clay, Renovate Warner ES
\$2,746,400

See Project Description for Fiscal Year 2014.

EDUCATION
95-00-00

14. Red Clay, Renovate A.I. DuPont HS
\$6,496,500

See Project Description for Fiscal Year 2014.

15. Red Clay, Renovate Conrad MS
\$1,772,600

See Project Description for Fiscal Year 2014.

16. Red Clay, Renovate Stanton MS
\$3,539,600

See Project Description for Fiscal Year 2014.

17. Red Clay, Renovate Dickinson HS
\$7,386,300

See Project Description for Fiscal Year 2014.

18. Red Clay, Construct 600 Student ES
\$4,818,700

See Project Description for Fiscal Year 2014.

**19. Capital, Renovate Booker T. Washington
ES KCCS**
\$7,639,137

See Project Description for Fiscal Year 2014.

**20. Indian River, Additions and Renovations
to North Georgetown ES**
\$318,000

See Project Description for Fiscal Year 2014.

**21. Indian River, Additions and Renovations
to North Georgetown ES/MS Complex**
\$570,000

See Project Description for Fiscal Year 2014.

**22. Indian River, Additions and Renovations
to East Millsboro ES**
\$477,000

See Project Description for Fiscal Year 2014.

**23. Indian River, Additions and Renovations
to Phillip Showell ES**
\$477,000

See Project Description for Fiscal Year 2014.

**24. Indian River, Additions and Renovations
to Long Neck ES**
\$954,000

See Project Description for Fiscal Year 2014.

**25. Indian River, Additions and Renovations
to Selbyville MS**
\$222,300

See Project Description for Fiscal Year 2014.

FISCAL YEAR 2016

**1. Minor Capital Improvement and
Equipment**
\$7,493,800

See Project Description for Fiscal Year 2014.

2. Architectural Barrier Removal
\$160,000

See Project Description for Fiscal Year 2014.

EDUCATION
95-00-00

3. Red Clay, Renovate Baltz ES
\$1,417,000

See Project Description for Fiscal Year 2014.

4. Red Clay, Renovate Heritage ES
\$1,481,400

See Project Description for Fiscal Year 2014.

5. Red Clay, Renovate Highlands ES
\$790,800

See Project Description for Fiscal Year 2014.

6. Red Clay, Renovate Lewis ES
\$396,000

See Project Description for Fiscal Year 2014.

7. Red Clay, Renovate H.B. DuPont MS
\$2,333,500

See Project Description for Fiscal Year 2014.

8. Red Clay, Renovate Skyline MS
\$1,520,500

See Project Description for Fiscal Year 2014.

9. Red Clay, Renovate McKean HS
\$1,343,200

See Project Description for Fiscal Year 2014.

10. Red Clay, Renovate Meadowood
\$651,800

See Project Description for Fiscal Year 2014.

11. Red Clay, Renovate Telegraph Road
\$1,719,300

See Project Description for Fiscal Year 2014.

**12. Indian River, Additions and Renovations
to Phillip Showell ES**
\$159,000

See Project Description for Fiscal Year 2014.

**13. Indian River, Additions and Renovations
to Long Neck ES**
\$318,000

See Project Description for Fiscal Year 2014.

**14. Indian River, Additions and Renovations
to Selbyville MS**
\$119,700

See Project Description for Fiscal Year 2014.