



SPONSOR: Sen. Blevins & Rep. Schwartzkopf
McBride Longhurst
Henry Viola
Sokola Q. Johnson

DELAWARE STATE SENATE
148th GENERAL ASSEMBLY

SENATE BILL NO. 20

JANUARY 29, 2015

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS AND SPECIAL FUNDS OF THE STATE; REVERTING AND REPROGRAMMING CERTAIN FUNDS OF THE STATE; DIRECTING THE DEPOSIT OF CERTAIN FUNDS TO THE GENERAL FUND; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 **Section 1. Fiscal Year ~~2015~~ 2016 Capital Improvements Project Schedule Addendum.** The General
2 Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as
3 described in the Fiscal Year ~~2015~~ 2016 Governor's Recommended Capital Budget and Project Information document. Any
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30,
5 ~~2017~~ 2018, shall be subject to reversion or reauthorization.

SECTION 1 ADDENDUM
FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
LEGISLATIVE						
Legislative Information System (LIS) Upgrade	01-08-02	\$ -	\$ 3,030,000	\$ -	\$ -	\$ 3,030,000
Subtotal:		\$ -	\$ 3,030,000	\$ -	\$ -	\$ 3,030,000
OFFICE OF MANAGEMENT AND BUDGET						
Minor Capital Improvement and Equipment	10-02-50	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 5,500,000
Environmental Compliance (UST/Asbestos/Other)	10-02-50	340,300	-	-	-	340,300
Architectural Barrier Removal	10-02-50	-	150,000	-	-	150,000
Carvel State Office Building Mechanical Upgrades	10-02-50	800,000	-	-	-	800,000
Carvel State Office Building Sprinkler System Replacement	10-02-50	600,000	-	-	-	600,000
Roof Replacements	10-02-50	2,260,000	-	-	-	2,260,000
Delaware State Police Indoor Firing Range HVAC Replacement	10-02-50	417,818	1,402,182	-	-	1,820,000
Local Law Enforcement	10-02-50	-	323,318	-	-	323,318
<i>Judicial Project</i>						
Minor Capital Improvement and Equipment	10-02-50	1,000,000	-	-	-	1,000,000
<i>State Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	1,520,000	-	-	-	1,520,000
Minor Capital Improvement and Equipment - Veterans Home	10-02-50	100,000	-	-	-	100,000
Veterans Home Bathing Rooms	10-02-50	100,000	-	-	-	100,000
Buena Vista Campus - Phase 3 Improvements	10-02-50	1,035,600	-	-	-	1,035,600
<i>Health and Social Services Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	6,000,000	-	-	-	6,000,000
Roof Replacement/Repair	10-02-50	2,300,000	-	-	-	2,300,000
Holloway Campus Electrical System Replacement	10-02-50	3,460,000	-	-	-	3,460,000
Delaware Medicaid Enterprise System	10-02-05	-	1,535,000	-	-	1,535,000
Delaware Eligibility Modernization System	10-02-05	-	5,955,800	-	-	5,955,800

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OFFICE OF MANAGEMENT AND BUDGET (continued)						
<i>Services for Children, Youth and Their Families Projects</i>						
Terry Center Restroom Renovations	10-02-50	1,062,500	-	-	-	1,062,500
Minor Capital Improvement and Equipment	10-02-50	1,500,000	-	-	-	1,500,000
<i>Correction Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	3,183,250	-	-	-	3,183,250
Howard R. Young Correctional Institution (HRYCI) Old Kitchen Space Renovation	10-02-50	500,000	-	-	-	500,000
James T. Vaughn Correctional Center (JTVCC) Shower Renovations	10-02-50	1,428,190	-	-	-	1,428,190
HRYCI Front Lobby Renovation	10-02-50	150,000	-	-	-	150,000
New JTVCC Sally Port/Intake Facility	10-02-50	400,000	-	-	-	400,000
JTVCC Cafeteria Renovation for Culinary Arts Program	10-02-50	-	1,200,000	-	-	1,200,000
New JTVCC Automotive Skills Facility	10-02-50	1,500,000	-	-	-	1,500,000
<i>Safety and Homeland Security Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	800,000	-	-	-	800,000
Live Scan Equipment Replacement	10-02-05	-	1,800,000	-	-	1,800,000
<i>Fire Prevention Commission Project</i>						
Delaware Fire Service Center - New Castle County (Fire School) Addition	10-02-50	889,500	-	-	-	889,500
<i>Delaware National Guard Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	1,730,000	-	-	-	1,730,000
Georgetown Readiness Center Renovation	10-02-50	1,092,000	-	-	-	1,092,000
Subtotal:		\$ 39,669,158	\$ 12,366,300	\$ -	\$ -	\$ 52,035,458

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
DELAWARE ECONOMIC DEVELOPMENT OFFICE						
Delaware Strategic Fund	10-03-03	\$ -	\$ 7,500,000	\$ -	\$ 2,500,000	\$ 10,000,000
Experimental Program to Stimulate Competitive Research-Research Infrastructure Investment (EPSCoR-RII)	10-03-03	-	-	-	800,000	800,000
Delaware Clinical and Translational Research (CTR)	10-03-03	-	-	-	1,000,000	1,000,000
IDeA Network of Biomedical Research Excellence (INBRE)	10-03-03	-	-	-	1,000,000	1,000,000
Fraunhofer Vaccine Development	10-03-03	-	-	-	1,000,000	1,000,000
Diamond State Port Corporation	10-03-03	10,000,000	-	-	-	10,000,000
Riverfront Development Corporation	10-03-03	-	-	-	3,150,000	3,150,000
Delaware Cyber Initiative	10-03-03	-	-	-	1,000,000	1,000,000
Federal Research and Development Matching Grant Program	10-03-03	-	-	-	1,000,000	1,000,000
Bioscience Center for Advanced Technology (CAT)	10-03-03	-	-	-	1,000,000	1,000,000
Kent County Regional Sports Complex	10-03-03	3,246,550	-	-	-	3,246,550
Subtotal:		\$ 13,246,550	\$ 7,500,000	\$ -	\$ 12,450,000	\$ 33,196,550
DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
Urban Redevelopment	10-08-01	6,650,000	350,000	-	-	7,000,000
Subtotal:		\$ 12,650,000	\$ 350,000	\$ -	\$ -	\$ 13,000,000
STATE						
Museum Maintenance	20-06-01	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
Delaware Veterans Memorial Cemetery Expansion - Bear	20-01-02	-	310,000	-	-	310,000
Delaware Veterans Memorial Cemetery Expansion - Millsboro	20-01-02	-	122,000	-	-	122,000
Lewes Public Library	20-08-01	2,000,000	-	-	-	2,000,000
Delmar Public Library	20-08-01	875,000	-	-	-	875,000
Rt. 9/13 (Garfield Park) Public Library	20-08-01	2,000,000	-	-	-	2,000,000
Harrington Public Library	20-08-01	100,000	-	-	-	100,000
Subtotal:		\$ 5,525,000	\$ 432,000	\$ -	\$ -	\$ 5,957,000

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HEALTH AND SOCIAL SERVICES						
Maintenance and Restoration	35-01-30	\$ 4,750,000	\$ -	\$ -	\$ -	4,750,000
Drinking Water State Revolving Fund	35-05-20	-	576,197	-	1,192,800	1,768,997
Critical Equipment Replacement Program	35-01-30	-	150,000	-	-	150,000
Subtotal:		\$ 4,750,000	\$ 726,197	\$ -	\$ 1,192,800	\$ 6,668,997
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Maintenance and Restoration	37-01-15	\$ 200,000	\$ -	\$ -	\$ -	200,000
Subtotal:		\$ 200,000	\$ -	\$ -	\$ -	200,000
CORRECTION						
Maintenance and Restoration	38-01-40	\$ 3,135,400	\$ -	\$ -	\$ -	3,135,400
Subtotal:		\$ 3,135,400	\$ -	\$ -	\$ -	3,135,400
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Shoreline and Waterway Management	40-03-04	\$ -	\$ 1,540,500	\$ -	\$ -	1,540,500
Conservation Cost Share	40-03-04	-	1,500,000	-	-	1,500,000
Clean Water State Revolving Fund	40-01-06	-	-	-	1,400,000	1,400,000
Tax Ditches	40-03-04	-	1,148,700	-	-	1,148,700
High Hazard Dam and Dike Repair/Replacement	40-03-04	1,500,000	-	-	-	1,500,000
Park and Wildlife Area Rehabilitation/Critical Facilities	40-03-02	3,500,000	-	-	-	3,500,000
Statewide Trails and Pathways	40-03-02	3,000,000	-	-	-	3,000,000
Redevelopment of Strategic Sites (NVF/Fort DuPont)	40-03-02	-	3,500,000	-	-	3,500,000
Delaware Bayshore Initiative	40-01-01	-	500,000	-	-	500,000
Critical Equipment for Operations	40-01-01	-	740,000	-	-	740,000
Owens Station	40-03-03	-	750,000	-	-	750,000
Subtotal:		\$ 8,000,000	\$ 9,679,200	\$ -	\$ 1,400,000	\$ 19,079,200

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FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROJECT SCHEDULE**

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TRANSPORTATION						
Road System	55-05-00	\$ -	\$ -	\$ 89,210,328	\$ -	\$ 89,210,328
Grants and Allocations	55-05-00	-	-	11,375,000	-	11,375,000
Transit System	55-05-00	-	-	6,657,196	-	6,657,196
Support System	55-05-00	-	-	31,801,448	-	31,801,448
Subtotal:		\$ -	\$ -	\$ 139,043,972	\$ -	\$ 139,043,972
FIRE PREVENTION COMMISSION						
Hydraulic Rescue Tools Replacement	75-02-01	\$ -	\$ 142,500	\$ -	\$ -	\$ 142,500
Subtotal:		\$ -	\$ 142,500	\$ -	\$ -	\$ 142,500
DELAWARE NATIONAL GUARD						
Field Maintenance Shop (FMS) #5	76-01-01	\$ 316,292	\$ 33,708	\$ -	\$ -	\$ 350,000
Subtotal:		\$ 316,292	\$ 33,708	\$ -	\$ -	\$ 350,000
UNIVERSITY OF DELAWARE						
Laboratories	90-01-01	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000
Subtotal:		\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000
DELAWARE STATE UNIVERSITY						
Campus Improvements	90-03-01	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000
Subtotal:		\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000

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DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
Collegewide Asset Preservation/Minor Capital Improvement (MCI)	90-04-01	\$ 400,000	\$ -	\$ -	\$ -	400,000
Excellence Through Technology	90-04-01	300,000	-	-	-	300,000
Library Renovations/Learning Commons (Owens Campus)	90-04-02	2,800,000	-	-	-	2,800,000
Student Services Building (Terry Campus)	90-04-06	300,000	-	-	-	300,000
East Building Expansion (George Campus)	90-04-04	300,000	-	-	-	300,000
Campus Improvements (Owens Campus)	90-04-02	650,000	-	-	-	650,000
Campus Improvements (Terry Campus)	90-04-06	750,000	-	-	-	750,000
Campus Improvements (Stanton/George Campuses)	90-04-05	1,500,000	-	-	-	1,500,000
Subtotal:		\$ 7,000,000	\$ -	\$ -	\$ -	7,000,000
EDUCATION						
Minor Capital Improvement and Equipment	95-01-01	\$ 10,900,000	\$ -	\$ -	\$ -	10,900,000
Architectural Barrier Removal	95-01-01	160,000	-	-	-	160,000
Red Clay, Renovate Austin D. Baltz ES (60/40)	95-32-00	1,417,000	-	-	-	1,417,000
Red Clay, Renovate Heritage ES (60/40)	95-32-00	1,481,400	-	-	-	1,481,400
Red Clay, Renovate Highlands ES (60/40)	95-32-00	790,800	-	-	-	790,800
Red Clay, Renovate William C. Lewis ES (60/40)	95-32-00	396,000	-	-	-	396,000
Red Clay, Renovate Henry B. DuPont MS (60/40)	95-32-00	2,333,500	-	-	-	2,333,500
Red Clay, Renovate Skyline MS (60/40)	95-32-00	1,520,500	-	-	-	1,520,500
Red Clay, Renovate Thomas McKean HS (60/40)	95-32-00	1,343,200	-	-	-	1,343,200
Red Clay, Renovate Meadowood (60/40)	95-32-00	651,800	-	-	-	651,800
Red Clay, Renovate The Central School (60/40)	95-32-00	1,719,300	-	-	-	1,719,300
Cape Henlopen, Construct 720 Student ES (60/40)	95-17-00	7,835,100	-	-	-	7,835,100
Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State)	95-17-00	1,070,000	-	-	-	1,070,000
Cape Henlopen, Additions to Beacon MS (60/40)	95-17-00	1,219,000	-	-	-	1,219,000
Cape Henlopen, Additions to Mariner MS (60/40)	95-17-00	1,251,500	-	-	-	1,251,500

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
EDUCATION (continued)						
Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES (100% State)	95-17-00	1,132,000	-	-	-	1,132,000
Lake Forest, Renovate Lake Forest HS (66/34)	95-15-00	2,062,400	-	-	-	2,062,400
Lake Forest, Renovate W.T. Chipman MS (66/34)	95-15-00	468,400	-	-	-	468,400
Lake Forest, Renovate Central ES (66/34)	95-15-00	315,800	-	-	-	315,800
Lake Forest, Renovate East ES (66/34)	95-15-00	247,900	-	-	-	247,900
Polytech, Renovate Polytech HS (65/35)	95-39-00	4,225,000	-	-	-	4,225,000
Smyrna, Renovate Smyrna ES (67/33)	95-24-00	4,439,400	-	-	-	4,439,400
Smyrna, Renovate Clayton ES (67/33)	95-24-00	681,000	-	-	-	681,000
Smyrna, Renovate North Smyrna ES (67/33)	95-24-00	517,200	-	-	-	517,200
Smyrna, Renovate John Bassett Moore IS (67/33)	95-24-00	333,500	-	-	-	333,500
Smyrna, Renovate Thomas D. Clayton Administration Building (67/33)	95-24-00	1,372,500	-	-	-	1,372,500
Caesar Rodney, Additions and Renovations to J.R. McIlvaine ECC (68/32)	95-10-00	2,150,600	-	-	-	2,150,600
Caesar Rodney, Additions and Renovations to Caesar Rodney HS (68/32)	95-10-00	6,099,900	-	-	-	6,099,900
Caesar Rodney, Renovate John S. Charlton School (100% State)	95-11-00	4,766,900	-	-	-	4,766,900
Delmar, Roof Replacement and Renovations to Delmar MS/HS (80/20)	95-37-00	3,283,100	-	-	-	3,283,100
Milford, Construct 1,400 Student HS (70/30)	95-18-00	7,198,900	-	-	-	7,198,900
Milford, Land Acquisition for 1,400 Student HS (70/30)	95-18-00	2,450,000	-	-	-	2,450,000
New Castle County VoTech, Renovate Howard HS/1927 Building (65/35)	95-38-00	13,174,000	-	-	-	13,174,000
Subtotal:		\$ 89,007,600	\$ -	\$ -	\$ -	\$ 89,007,600
GRAND TOTAL:		\$ 197,500,000	\$ 34,259,905	\$ 139,043,972	\$ 15,042,800	\$ 385,846,677

1 **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to
 2 which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to
 3 provide proceeds to the State in the amount of ~~\$197,450,000~~ \$197,500,000 and in the amount of ~~\$40,082,700~~
 4 \$38,057,800 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20
 5 years from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby
 6 appropriated for a portion of the purposes set forth in the Section 1 Addendum of this Act and summarized as follows:

7 Department, Agency or Instrumentality	Amount
8 Office of Management and Budget	\$59,146,120 <u>\$39,669,158</u>
9 Delaware Economic Development Office	8,000,000 <u>13,246,550</u>
10 Delaware State Housing Authority	6,650,000 <u>12,650,000</u>
11 State	4,588,000 <u>5,525,000</u>
12 Health and Social Services	3,750,000 <u>4,750,000</u>
13 Services for Children, Youth and Their Families	200,000
14 Correction	3,135,400
15 Natural Resources and Environmental Control	8,100,000 <u>8,000,000</u>
16 Delaware National Guard	1,650,000 <u>316,292</u>
17 University of Delaware	4,300,000 <u>7,000,000</u>
18 Delaware State University	4,300,000 <u>7,000,000</u>
19 Delaware Technical and Community College	4,300,000 <u>7,000,000</u>
20 Education	89,330,480 <u>89,007,600</u>

21 Purpose	State Share	Maximum Local Share	Total Cost
22 Minor Capital Improvement and Equipment	\$10,893,200		\$10,893,200
23 Architectural Barrier Removal	91,343		91,343
24 Laurel, Construct 1,200 Student Combined ES (76/24)	13,258,300	4,186,800	17,445,100
25 Laurel, Selected Demo/Renovate MS (76/24)	1,926,200	608,300	2,534,500
26 Red Clay, Renovate Brandywine Springs ES (60/40)	4,902,100	3,268,100	8,170,200
27 Red Clay, Renovate Forest Oak ES (60/40)	1,168,000	778,700	1,946,700

1	Red Clay, Renovate Linden Hill ES (60/40)	616,000	410,700	1,026,700
2	Red Clay, Renovate Marbrook ES (60/40)	678,500	452,300	1,130,800
3	Red Clay, Renovate Mote ES (60/40)	199,100	132,700	331,800
4	Red Clay, Renovate Richardson Park ES (60/40)	2,414,000	1,609,300	4,023,300
5	Red Clay, Renovate Richey ES (60/40)	298,300	198,900	497,200
6	Red Clay, Renovate Shortlidge ES (60/40)	636,200	424,200	1,060,400
7	Red Clay, Renovate Warner ES (60/40)	2,746,400	1,830,900	4,577,300
8	Red Clay, Renovate A.I. DuPont MS (60/40)	6,496,500	4,331,000	10,827,500
9	Red Clay, Renovate Conrad MS (60/40)	1,772,600	1,181,700	2,954,300
10	Red Clay, Renovate Stanton MS (60/40)	3,539,600	2,359,700	5,899,300
11	Red Clay, Renovate Dickinson HS (60/40)	7,386,300	4,924,200	12,310,500
12	Red Clay, Construct 600 Student ES (60/40)	4,818,700	3,212,500	8,031,200
13	Capital, Renovate Booker T. Washington ES			
14	KCCS (100% State)	7,639,137		7,639,137
15	Indian River, Additions and Renovations to Georgetown			
16	ES/MS Complex (60/40)	1,749,000	1,166,000	2,915,000
17	Indian River, Additions and Renovations to			
18	East Millsboro ES (60/40)	888,000	587,700	1,475,700
19	Indian River, Additions and Renovations to			
20	Phillip Showell ES (60/40)	636,000	424,000	1,060,000
21	Indian River, Additions and Renovations to			
22	Selbyville MS (60/40)	342,000	228,000	570,000
23	Cape Henlopen, Construct 720 Student ES (60/40)	331,900	221,300	553,200
24	Cape Henlopen, Land Acquisition for			
25	720 Student ES (60/40)	1,575,000	1,050,000	2,625,000
26	Cape Henlopen, Sussex Consortium Additions to			
27	Beacon MS (100% State)	535,000		535,000
28	Cape Henlopen, Additions to Beacon MS (60/40)	65,000	43,200	108,200
29	Cape Henlopen, Additions to Mariner MS (60/40)		21,700	21,700
30	NCC VoTech, Replace Roof at Hodgson HS (64/36)	2,903,500	1,633,200	4,536,700
31	NCC VoTech, Replace Roof at DelCastle HS (64/36)	3,337,100	1,877,100	5,214,200

1	Lake Forest, Renovate Lake Forest HS (66/34)	1,115,900	574,900	1,690,800
2	Lake Forest, Renovate W.T. Chipman MS (66/34)	22,500	11,600	34,100
3	Lake Forest, Renovate Central ES (66/34)	16,600	8,600	25,200
4	Lake Forest, Renovate South ES (66/34)		8,700	8,700
5	Lake Forest, Renovate East ES (66/34)		49,000	49,000
6	Lake Forest, Renovate North ES (66/34)		50,200	50,200
7	Polytech, Renovate Polytech HS (65/35)	1,820,000	980,000	2,800,000
8	Smyrna, Renovate Smyrna ES (67/33)	1,005,000	495,000	1,500,000
9	Smyrna, Renovate Clayton ES (67/33)	335,000	165,000	500,000
10	Smyrna, Renovate North Smyrna ES (67/33)	335,000	165,000	500,000
11	Smyrna, Renovate John Bassett Moore IS (67/33)	167,500	82,500	250,000
12	Smyrna, Renovate Thomas D. Clayton			
13	Administration Building (67/33)	670,000	330,000	1,000,000
14	Subtotal	\$89,330,480	\$40,082,700	\$129,413,180

TOTAL \$197,450,000

16	Purpose	State Share	Maximum Local Share	Total Cost
17				
18	Minor Capital Improvement and Equipment	\$10,900,000		\$10,900,000
19	Architectural Barrier Removal	160,000		160,000
20	Red Clay, Renovate Austin D. Baltz ES (60/40)	1,417,000	944,700	2,361,700
21	Red Clay, Renovate Heritage ES (60/40)	1,481,400	987,600	2,469,000
22	Red Clay, Renovate Highlands ES (60/40)	790,800	527,200	1,318,000
23	Red Clay, Renovate William C. Lewis ES (60/40)	396,000	264,000	660,000
24	Red Clay, Renovate Henry B. DuPont MS (60/40)	2,333,500	1,555,600	3,889,100
25	Red Clay, Renovate Skyline MS (60/40)	1,520,500	1,013,700	2,534,200
26	Red Clay, Renovate Thomas McKean HS (60/40)	1,343,200	895,400	2,238,600
27	Red Clay, Renovate Meadowood (60/40)	651,800	434,600	1,086,400
28	Red Clay, Renovate The Central School (60/40)	1,719,300	1,146,200	2,865,500
29	Cape Henlopen, Construct 720 Student ES (60/40)	7,835,100	5,223,400	13,058,500

		<u>Maximum</u>	
	State Share	Local Share	Total Cost
3	<u>Cape Henlopen, Sussex Consortium Additions to</u>		
4	<u>Beacon MS (100% State)</u>		
	1,070,000		1,070,000
5	<u>Cape Henlopen, Additions to Beacon MS (60/40)</u>		
	1,219,000	812,800	2,031,800
6	<u>Cape Henlopen, Additions to Mariner MS (60/40)</u>		
	1,251,500	834,300	2,085,800
7	<u>Cape Henlopen, 10 Additional Classrooms for Sussex</u>		
8	<u>Consortium at 720 Student ES (100% State)</u>		
	1,132,000		1,132,000
9	<u>Lake Forest, Renovate Lake Forest HS (66/34)</u>		
	2,062,400	1,062,500	3,124,900
10	<u>Lake Forest, Renovate W.T. Chipman MS (66/34)</u>		
	468,400	241,300	709,700
11	<u>Lake Forest, Renovate Central ES (66/34)</u>		
	315,800	162,700	478,500
12	<u>Lake Forest, Renovate East ES (66/34)</u>		
	247,900	127,700	375,600
13	<u>Polytech, Renovate Polytech HS (65/35)</u>		
	4,225,000	2,275,000	6,500,000
14	<u>Smyrna, Renovate Smyrna ES (67/33)</u>		
	4,439,400	2,186,600	6,626,000
15	<u>Smyrna, Renovate Clayton ES (67/33)</u>		
	681,000	335,400	1,016,400
16	<u>Smyrna, Renovate North Smyrna ES (67/33)</u>		
	517,200	254,700	771,900
17	<u>Smyrna, Renovate John Basset Moore IS (67/33)</u>		
	333,500	164,200	497,700
18	<u>Smyrna, Renovate Thomas D. Clayton Administration</u>		
19	<u>Building (67/33)</u>		
	1,372,500	676,000	2,048,500
20	<u>Caesar Rodney, Additions and Renovations to</u>		
21	<u>J.R. McIlvaine ECC (68/32)</u>		
	2,150,600	1,012,000	3,162,600
22	<u>Caesar Rodney, Additions and Renovations to</u>		
23	<u>Caesar Rodney HS (68/32)</u>		
	6,099,900	2,870,500	8,970,400
24	<u>Caesar Rodney, Renovate John S. Charlton School</u>		
25	<u>(100% State)</u>		
	4,766,900		4,766,900
26	<u>Delmar, Roof Replacement and Renovations to</u>		
27	<u>Delmar MS/HS (80/20)</u>		
	3,283,100	820,800	4,103,900
28	<u>Milford, Construct 1,400 Student HS (70/30)</u>		
	7,198,900	3,085,200	10,284,100
29	<u>Milford, Land Acquisition 1,400 Student HS (70/30)</u>		
	2,450,000	1,050,000	3,500,000
30	<u>New Castle County VoTech, Renovate Howard HS/1927</u>		
31	<u>Building (65/35)</u>		
	13,174,000	7,093,700	20,267,700
32	<u>Subtotal</u>		
	\$89,007,600	\$38,057,800	\$127,065,400

1 **TOTAL** **\$197,500,000**

2 **Section 3. Appropriation of General Funds.** It is the intent of the General Assembly that ~~\$23,786,600~~
3 \$15,042,800 be appropriated to the following departments of the State and in the following amount for the
4 purposes set forth in the Section 1 Addendum of this Act. Any funds remaining unexpended or unencumbered by
5 June 30, ~~2017~~ 2018, shall revert to the General Fund of the State of Delaware.

6 Department, Agency or Instrumentality	Amount
7 Office of Management and Budget	340,300
8 Delaware Economic Development Office	23,000,000 <u>\$12,450,000</u>
9 Delaware State Housing Authority	350,000
10 State	96,300
11 <u>Health and Social Services</u>	<u>1,192,800</u>
12 <u>Natural Resources and Environmental Control</u>	<u>1,400,000</u>
13 TOTAL	\$23,786,600 <u>\$15,042,800</u>

14 **Section 4. Appropriation of Bond Premium.** Notwithstanding the provisions of 29 Del. C. § 7414(a), of
15 the available premium from bonds or revenue notes sold after January 1, 2004, ~~\$15,000,000~~ \$25,800,000 shall be used
16 in the following amount for the purpose set forth in the Section 1 Addendum of this Act:

17 Department, Agency or Instrumentality	Amount
18 Legislative	
19 Legislative Information System (LIS) Upgrade	\$1,900,000 <u>\$3,030,000</u>
20 Office of Management and Budget	
21 Minor Capital Improvement and Equipment	130,100
22 Capital Complex Exterior Lighting Upgrades	750,000
23 Delaware State Police Indoor Firing Range Roof	600,000
24 Architectural Barrier Removal	150,000
25 <u>Delaware State Police Indoor Firing Range HVAC Replacement</u>	<u>1,402,182</u>
26 <u>Local Law Enforcement</u>	<u>323,318</u>
27 Health and Social Services	
28 DHCI Emergency Generator and EPBH Electrical System Replacement	1,798,000
29 DACSES Replacement and Equipment	1,949,900
30 Delaware Medicaid Enterprise System	750,000 <u>1,535,000</u>
31 <u>Delaware Eligibility Modernization System</u>	<u>5,955,800</u>
32 Services for Children, Youth and Their Families	
33 Generator Replacements	1,836,000
34 <u>Correction</u>	
35 <u>JTVCC Cafeteria Renovation for Culinary Arts Program</u>	<u>1,200,000</u>
36 Safety and Homeland Security	
37 AFIS Upgrade	1,636,000
38 <u>Live Scan Equipment Replacement</u>	<u>1,800,000</u>

1	<u>State</u>		
2	Delaware Veterans Memorial Cemetery Expansion - Bear		310,000
3	Delaware Veterans Memorial Cemetery Expansion - Millsboro		122,000
4	<u>Health and Social Services</u>		
5	Critical Equipment Replacement Program		150,000
6	Natural Resources and Environmental Control		
7	Shoreline and Waterway Management		1,540,500
8	Conservation Cost Share		1,500,000
9	Tax Ditches		1,148,700
10	Redevelopment of Strategic Sites (NVF/Fort DuPont)	2,500,000	3,500,000
11	Delaware Bayshore Initiative		500,000
12	Critical Equipment for Operations	400,000	740,000
13	Owens Station		750,000
14	<u>Fire Prevention Commission</u>		
15	Hydraulic Rescue Tools Replacement		142,500
16		TOTAL	\$15,000,000 \$25,800,000

17 **Section 5. General Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the
18 General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not in
19 excess of the balances below from the following General Fund projects and reauthorizes the funds to the departments
20 listed in subsection (b) of this section, according to the purposes in the Section 1 Addendum of this Act.

21	Department, Agency or Instrumentality	Appropriation Code	Amount
22	Office of Management and Budget		
23	Delaware Stadium Corp	2012 10 02 11 10914	\$79,326.98
24	Psych Hosp Def Maint	2009 10 02 50 10048	47,553.12
25	Fire Service Center	2012 10 02 50 10923	9,927.20
26	Laurel Stabilization	2013-10-02-11-10042	\$350,000.00
27	State Treasurer		
28	GF Cap Reprogramming	2002 12 05 03 10090	43,472.86
29	Finance		
30	Video Lottery	2014 25 07 01 10244	3,000,000.00
31	Services for Children, Youth and Their Families		
32	DSCYF Maintenance and Restoration	2012 37 0115 10121	668.50
33	Natural Resources and Environmental Control		
34	Lewes Facility Improvements	2007 40 03 04 10147	106,210.56
35	Safety and Homeland Security		
36	Twin Engine Helicopter	2012 45 01 01 10162	9.16
37	Fire Prevention Commission		
38	Hydraulic Rescue Tools	2013 75 02 01 10169	431.56
39	Education		

1 Minor Capital Improvement
 2 and Equipment 2002 95 01 01 10017 246,075.38

3 **TOTAL \$3,533,675.32 \$350,000.00**

4 (b) Department, Agency or Instrumentality Amount

5 Office of Management and Budget
 6 Architectural Barrier Removal \$ 150,000.00

7 Delaware Economic Development Office
 8 Delaware Strategic Fund 3,000,000.00

9 Delaware State Housing Authority
 10 Urban Redevelopment \$350,000.00

11 Natural Resources and Environmental Control
 12 Rutherford Flood Mitigation 111,575.32

13 Fire Prevention Commission
 14 Hydraulic Rescue Tools 30,000.00

15 Education
 16 Cape Henlopen, Additions to Mariner MS (60/40) 32,500.00
 17 Lake Forest, Renovate South ES (66/34) 17,000.00
 18 Lake Forest, Renovate East ES (66/34) 95,200.00
 19 Lake Forest, Renovate North ES (66/34) 97,400.00

20 **TOTAL \$3,533,675.32 \$350,000.00**

21 **Section 6. Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the
 22 General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not in
 23 excess of the balances below from the following Special Funds and reauthorizes the funds to the departments listed in
 24 subsection (b) of this section, according to the purposes in the Section 1 Addendum of this Act.

25 Department, Agency or Instrumentality Appropriation Code Amount

26 Office of Management and Budget
 27 K-12 School Construction 2013 10 02 11 25099 \$3,608,329.24

28 Legal
 29 Consumer Protection Fund 2014 15 00 00 30006 3,000,000.00

30 Finance
 31 Twenty-First Century Fund 2015-25-00-00-30006 \$576,197.00

32 Natural Resources and Environmental Control
 33 HSCA 2014 40 00 00 30078 3,000,000.35

34 Safety and Homeland Security
 35 State Bureau of Identification 2014 45 00 00 30003 1,000,000.00

36 Education

1	Minor Capital Improvement	2014 95 01 01 20060	60,327.41
2		TOTAL	10,668,657.00 \$576,197.00
3	(b) Department, Agency or Instrumentality		Amount
4	Office of Management and Budget		
5	Local Law Enforcement Laptop Replacement		\$232,978.00
6	Local Law Enforcement Mobile Fingerprint Units		231,200.00
7	City of Wilmington Paving Projects		550,000.00
8	AFIS Upgrades		1,000,000.00
9	Delaware Economic Development Office		
10	Diamond State Port Corporation		250,000.00
11	Kalmar Nyckel Dock Improvements		475,000.00
12	State		
13	Museum Maintenance		3,700.00
14	Finance		
15	Drinking Water State Revolving Fund		1,485,600.00
16	Health and Social Services		
17	Mammography Van		310,000.00
18	Drinking Water State Revolving Fund		\$576,197.00
19	Natural Resources and Environmental Control		
20	Shoreline and Waterway Management		1,540,500.00
21	Critical Equipment for Operations		340,000.00
22	Owens Station		10,000.00
23	Rutherford Flood Mitigation		121,022.00
24	Dragon Run Flood Mitigation		500,000.00
25	Fort Miles Gun Mounting		150,000.00
26	Conservation Cost Share		1,500,000.00
27	Clean Water State Revolving Fund		1,400,000.00
28	Safety and Homeland Security		
29	New Castle County Law Enforcement Firing Range		200,000.00
30	Agriculture		
31	New Castle County Farmland Initiative		300,000.00
32	Education		
33	Architectural Barrier Removal		68,657.00
34		TOTAL	10,668,657.00 \$576,197.00

35 **Section 7. One-Time Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state
36 law, the General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not
37 in excess of the balances below from the following One-Time Special Funds and reauthorizes the funds to the
38 departments listed in subsection (b) of this section, according to the purposes in the Section 1 Addendum of this Act.

1	Department, Agency, or Instrumentality	Appropriation Code	Amount
2	Office of Management and Budget		
3	New Jobs Infrastructure	2012-10-02-11-25119	\$12,495,500.00 <u>\$7,500,000.00</u>
4	Services for Children, Youth and Their Families		
5	Ball Cottage	2012 37 01 15 25107	174,232.68
6		TOTAL	<u>\$12,669,732.68</u> <u>\$7,500,000.00</u>

7	(b) Department, Agency, or Instrumentality	Amount
8	Delaware Economic Development Office	
9	Delaware Cyber Initiative	3,000,000.00
10	Federal Research and Development Matching Grant Program	2,000,000.00
11	Riverfront Development Corporation	3,150,000.00
12	Delaware Strategic Fund	7,500,000.00
13	State	
14	Museum Maintenance	100,000.00
15	Harrington Armory Improvements	74,000.00
16	Natural Resources and Environmental Control	
17	Tax Ditches	1,148,700.00
18	Delaware Bayshore Initiative	500,000.00
19	Owens Station	190,000.00
20	Rutherford Flood Mitigation	47,132.68
21	New Castle County Carousel Park Improvements	250,000.00
22	City of Wilmington Jesse Samluk Park	450,000.00
23	City of New Castle Pier	800,000.00
24	Debris Pits	749,900.00
25	Education	
26	Indian River, Repairs to Howard T. Ennis (100% State)	10,000.00
27	Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at	
28	720 student ES (100% State)	200,000.00
29		TOTAL <u>\$12,669,732.68</u> <u>\$7,500,000.00</u>

Section 8. Transfers to the State Treasurer's Agency Bond Reversion Account.

31	Project	Appropriation Code	Amount
32	Kent County Court Complex	2011 10 02 50 50076	\$3,379.70
33	Kent County Court Complex	2012 10 02 50 50076	62,777.23
34	Kent County Court Complex	2012 10 02 50 50077	1,094,725.42
35	Sussex County Courthouse		
36	Roof Replacement	2012 10 02 50 50372	353,415.62
37	Dover Public Library	2012 20 08 01 50052	278,546.24
38	North Wilmington Library	1996 20 08 01 50098	300,000.00

1	Bear Public Library	2012-20-08-01-50100	378,686.05
2	New Castle Library	2011-20-08-01-50102	21,761.39
3	Starc Headquarters	2009-10-02-50-50309	\$33,708.20

4 **TOTAL ~~\$2,493,291.65~~ \$33,708.20**

5 **Section 9. Transfer from the State Treasurer’s Agency Bond Reversion Account.** Notwithstanding the
6 provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of
7 ~~\$2,493,295.52~~ \$33,708.00 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50015) to the following
8 department in the following amount for the purpose set forth in the Section 1 Addendum of this Act.

9	Department, Agency or Instrumentality	Amount
10	Delaware Economic Development Office	
11	Diamond State Port Corporation	\$ 2,000,000.00
12	State	
13	Claymont Public Library	100,000.00
14	Delaware National Guard	
15	Field Maintenance Shop (FMS) #5	\$33,708.00
16	Education	
17	Indian River, Repairs to Howard T. Ennis (100% State)	393,295.52

18 **TOTAL ~~\$ 2,493,295.52~~ \$33,708.00**

19 **Section 10. Continuing Appropriations.** For the fiscal year ending June 30, ~~2014~~ 2015, any sums in the
20 following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2015~~
21 2016.

22	Fiscal Year(s)	Appropriation Code	Description
23	2009	10-02-05-10004	Technology Fund
24	2009	10-02-05-50006	800 MHZ
25	2013	10-02-05-59901	B/P Medicaid Management
26	2007	10-02-06-50014	Advanced Planning
27	2013	10-02-11-10042	Laurel Stabilization
28	2012	10-02-11-10228	Local Law Enforcement
29	2012	10-02-11-10914	Delaware Stadium Corp
30	2012	10-02-11-50369	New Jobs Infrastructure
31	2012	10-02-50-10017	MCI/OMB
32	2011/12	10-02-50-10020	MCI/Judicial
33	2011/12	10-02-50-10023	MCI/DHSS
34	2011/12	10-02-50-10025	MCI/DSHS
35	2012	10-02-50-10026	MCI/State
36	2011/12	10-02-50-10027	MCI/DSCYF
37	2011/12	10-02-50-10031	MCI/Correction
38	2012	10-02-50-10040	Environmental Compliance

1	2009	10-02-50-10048	Psych Hosp Def Maint
2	2012	10-02-50-10911	Troop 7, Lewes
3	2012	10-02-50-10923	Fire Service Center
4	2011	10-02-50-50045	DPC Roof Replacement
5	<u>2013</u>	<u>10-02-50-50051</u>	<u>Townsend Building Mechanical</u>
6	<u>2013</u>	<u>10-02-50-50055</u>	<u>New Troop 7, Lewes</u>
7	<u>2013</u>	<u>10-02-50-50059</u>	<u>Legislative Hall HVAC</u>
8	<u>2013</u>	<u>10-02-50-50061</u>	<u>MCI/State</u>
9	<u>2013</u>	<u>10-02-50-50064</u>	<u>MCI/Correction</u>
10	<u>2013</u>	<u>10-02-50-50066</u>	<u>MCI/DSHS</u>
11	2011/42	10-02-50-50076	Kent County Courthouse
12	2012	10-02-50-50077	Kent County Courthouse
13	2011	10-02-50-50239	HRYCI Masonry Restoration
14	2007	10-02-50-50241	Stockley Medical Center
15	<u>2011/12/13</u>	<u>10-02-50-50247</u>	<u>New Kitchen at HRYCI</u>
16	<u>2011/13</u>	<u>10-02-50-50249</u>	<u>MCI National Guard</u>
17	<u>2013</u>	<u>10-02-50-50306</u>	<u>MCI/OMB</u>
18	<u>2013</u>	<u>10-02-50-50307</u>	<u>MCI/DHSS</u>
19	<u>2013</u>	<u>10-02-50-50308</u>	<u>MCI/DSCYF</u>
20	2009	10-02-50-50309	Starc Headquarters
21	2011	10-02-50-50350	MCI & Equipment
22	2012	10-02-50-50362	Roof Replacement - Correction
23	<u>2012/13</u>	<u>10-02-50-50363</u>	<u>Troop 3, Camden</u>
24	<u>2012/13</u>	<u>10-02-50-50370</u>	<u>Roof Replacement - DHSS</u>
25	2012	10-02-50-50372	SCCH Roof Replacement
26	<u>2013</u>	<u>10-02-50-59903</u>	<u>B/P New Kitchen at HRYCI</u>
27	<u>2013</u>	<u>10-08-01-50068</u>	<u>Housing - Affordable Rental</u>
28	2002	12-05-03-10090	GF Cap Reprogramming
29	1994	12-05-03-50015	Agency Reversions
30	1994	12-05-03-50229	School Reversions
31	2012	15-01-01-10004	Technology
32	2012	20-08-01-50052	Dover Public Library
33	2002	20-08-01-50065	Harrington Public Library
34	<u>2013</u>	<u>20-08-01-50082</u>	<u>Delmar Public Library</u>
35	<u>2013</u>	<u>20-08-01-50085</u>	<u>Rt. 9/13 Community Library</u>
36	1996	20-08-01-50098	North Wilmington Library
37	2012	20-08-01-50100	Bear Public Library
38	2007	20-08-01-50101	NCC South
39	2011	20-08-01-50102	New Castle Library
40	2012	20-08-01-50265	Greenwood Public Library
41	<u>2012/13</u>	<u>20-08-01-50364</u>	<u>Duck Creek Library</u>
42	<u>2013</u>	<u>35-02-01-59901</u>	<u>B/P Medicaid Management</u>
43	<u>2013</u>	<u>35-10-01-59900</u>	<u>B/P DACSES Replacement</u>
44	2012	37-01-15-10121	Maintenance and Restoration
45	2011	37-01-50-10065	FACTS II
46	<u>2013</u>	<u>37-01-50-50361</u>	<u>FACTS II</u>
47	<u>2013</u>	<u>37-01-50-59902</u>	<u>B/P FACTS II</u>
48	2012	38-01-40-10118	Maintenance & Restoration
49	<u>2013</u>	<u>40-01-01-10002</u>	<u>Owens Station</u>
50	2012	40-01-01-10017	MCI
51	<u>2013</u>	<u>40-01-01-10044</u>	<u>Delaware Bayshore Initiative</u>
52	2012	40-01-01-50367	State Bike Route
53	2008	40-01-06-10152	Combined Sewer Overflow
54	2012	40-03-02-50366	Redevelopment/Strategies

1	2007	40-03-04-10147	Lewes Facil. Improvement
2	2003	40-03-04-50224	Resource Conserv & Dev
3	2012	45-01-01-10162	Twin Engine Helicopter
4	2010	55-05-00-95401	FHWA
5	2010	55-05-00-95402	FTA
6	2010	55-05-00-95403	Federal-Other
7	<u>2010/11/12/13</u>	55-05-00-95601	Grants & Allocations
8	<u>2010/11/12/13</u>	55-05-00-97301	Transit System
9	<u>2010/11/12/13</u>	55-05-00-97601	Support System
10	<u>2010/11/12/13</u>	55-05-00-97701	Road System
11	2010	55-05-00-97801	GARVEE Fund
12	<u>2013</u>	<u>75-02-01-10169</u>	<u>Hydraulic Rescue Tools</u>
13	2012	90-03-01-10017	MCI
14	<u>2013</u>	<u>90-03-01-50022</u>	<u>MCI</u>
15	2010/11	90-03-01-50350	MCI & Equipment
16	2012	90-04-01-10211	Asset Preservation
17	2012	90-04-01-10212	Excellence Through Technology
18	<u>2013</u>	<u>90-04-01-50273</u>	<u>Excellence Through Technology</u>
19	2010/11 <u>2013</u>	90-04-01-50354	College Asset Pres Pro
20	2012	90-04-02-10174	Campus Improvements
21	<u>2011/13</u>	90-04-02-50271	Owens Campus Improvements
22	2006	90-04-04-50235	Stanton Campus Expansion
23	2012	90-04-05-10174	Campus Improvements
24	2007/11	90-04-05-50235	Stanton Campus Expansion
25	<u>2013</u>	<u>90-04-05-50325</u>	<u>Stanton/Wilmington Campus</u>
26			<u>Improvements</u>
27	<u>2013</u>	<u>90-04-06-50272</u>	<u>Terry Campus Improvements</u>
28	2002	95-01-01-10017	MCI
29	<u>2013</u>	<u>95-01-01-50022</u>	<u>MCI</u>
30	2010	95-10-00-50022	MCI
31	2011	95-10-00-50276	CR Renovate Alan Frear
32	2011	95-10-00-50335	Renovate WB Simpson ES
33	<u>2011/12/13</u>	95-13-00-50285	Capital Construct New
34	2011	95-13-00-50294	Capital Maintenance
35	2011	95-13-00-50295	Capital Professional C
36	2012	95-13-00-50299	William Henry MS Campus
37	2012	95-13-00-50376	Construct Playgrounds BT
38			Washington
39	<u>2013</u>	<u>95-15-00-50022</u>	<u>MCI</u>
40	2012 <u>2013</u>	95-16-00-50381	Construct Combined MS/HS
41	<u>2013</u>	<u>95-16-00-50394</u>	<u>Laurel, Construct 1200 Student ES</u>
42	2012	95-17-00-10178	Asbestos
43	2010	95-17-00-50022	MCI
44	2012	95-17-00-50384	Renovate/Roof/HVAC - Frederick
45			Thomas Bldg
46	2011	95-18-00-50139	Renovate Milford HS
47	2011	95-23-00-10041	Architectural Barrier
48	<u>2013</u>	<u>95-23-00-50396</u>	<u>Seaford Senior HS Addition</u>
49	<u>2013</u>	<u>95-24-00-50022</u>	<u>MCI</u>
50	2012	95-24-00-50091	Roofing Systems
51	2010	95-24-00-50113	Renovate Smyrna HS
52	2007	95-24-00-50263	Construct 600 Pupil ES
53	2011	95-24-00-50297	Construct 600 Pupil IS
54	<u>2013</u>	<u>95-24-00-50324</u>	<u>Voc Equipment Replacement</u>

1	2012	95-29-00-50000	Renovate Townsend ES
2	2013	95-29-00-50324	Voc Equipment Replacement
3	2012	95-29-00-50375	Renovate/Addition Olive B Loss ES
4	2009	95-31-00-10017	MCI
5	2013	95-31-00-10040	Environmental Compliance
6	2010 <u>2013</u>	95-31-00-50022	MCI
7	2008	95-31-00-50039	Construct 600 Pupil ES
8	2008	95-31-00-50127	Renovate Hanby MS
9	2008	95-31-00-50141	Renovate P.S. DuPont ES
10	2007	95-31-00-50176	Renovate District Offices
11	2011	95-31-00-50274	Brandywine Construct O
12	2010	95-31-00-50284	Construct 66000 Sq Ft
13	2011	95-31-00-50298	Brandywine Replace Bra
14	2013	95-31-00-50324	Voc Equipment Replacement
15	2010	95-31-00-50357	Demolish Bush School
16	2010	95-31-00-50358	Trans Fac (Local Only)
17	2013	95-31-00-50392	Architectural Barrier
18	2013	95-32-00-50399	Red Clay Renovate Cab Calloway
19	2013	95-32-00-50400	Red Clay Construct 600 Student ES
20	2006	95-33-00-50040	Construct 800 Pupil MS
21	2006	95-33-00-50104	New MS
22	2008	95-33-00-50322	Porter Road
23	2013	95-33-00-50324	Voc Equipment Replacement
24	2009/10	95-33-00-50330	Restart Porter Road ES
25	2013	95-34-00-50022	MCI
26	2011	95-34-00-50111	Colwyek ES
27	2008	95-34-00-50124	George Reed MS
28	2009	95-34-00-50152	Ren William Penn HS
29	2013	95-34-00-50324	Voc Equipment Replacement
30	2013	95-35-00-50022	MCI
31	2012/13	95-35-00-50383	Construct 700 Pupil HS
32	2012/13	95-38-00-50385	Renovate Howard HS
33	2012/13	95-39-00-50391	Renovate/Addition Polytech HS
34	2012	95-40-00-50387	Ren Site/Bus Ent Sussex Tech HS
35	2012/13	95-40-00-50388	Renovate HVAC Sussex Tech HS
36	2013	95-40-00-50395	Sussex Tech Renovate HS
37	2010	95-51-00-50240	Replace Sterek
38	2009	95-51-00-50328	Sterek School
39	2013	95-53-00-50022	MCI
40	2010	95-53-00-50348	Renovate John G. Leach
41	2010	95-79-00-50022	MCI

42 **Section 11. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90.

43 For all sections with the exception of Section 1 Addendum, all comparisons to the previous year's Budget Act are
44 shown noting insertions by underlining and deletions by strikethrough.

45 **Section 12. Abandoned Property.** ~~For the fiscal year ending June 30, 2015, 29 Del. C. § 6102(s) shall be~~
46 ~~waived.~~ Amend 29 Del. C. § 6102(s) by making insertions as shown by underlining and deletions as shown by
47 strikethrough as follows:

1 ~~(s) The State shall transfer each fiscal year the first \$40,000,000 in receipts received under Chapter 11 of~~
2 ~~Title 12 that would otherwise be deposited to the General Fund to the Transportation Trust Fund maintained under~~
3 ~~Chapter 14 of Title 2. Receipts received in excess of \$40,000,000 shall be deposited into the General Fund provided;~~
4 ~~however, that in no fiscal year shall such General Fund deposits exceed \$514,000,000. Receipts received under 12 Del.~~
5 ~~C. c. 11, shall be deposited into the General Fund provided; however, that in no fiscal year shall such General Fund~~
6 ~~deposits exceed \$554,000,000.~~

7 **Section 13. Open Space Funding.** Notwithstanding the provisions of 30 Del. C. § 5423(b)(2) and §
8 5423(c)(1), on or before December 15, ~~2014~~ 2015, the State shall transfer ~~\$2,000,000~~ \$3,000,000 of realty transfer
9 taxes to the Project Account in the Delaware Land and Water Conservation Trust Fund.

10 **Section 14. Farmland Preservation Funding.** Notwithstanding the provisions of 30 Del. C. § 5426 for the
11 fiscal year ending June 30, ~~2015~~ 2016, the State shall transfer ~~\$2,000,000~~ \$3,000,000 of realty transfer taxes to the
12 Farmland Preservation Fund maintained under 3 Del. C. § 905(a).

13 **Section 15. Energy Efficiency Investment Fund.** ~~Notwithstanding the provisions of 30 Del. C. § 5502(f),~~
14 ~~for the fiscal year ending June 30, 2015, the State shall transfer \$1,000,000 to the Energy Efficiency Investment Fund~~
15 ~~as established by 29 Del. C. § 8030. For the fiscal year ending June 30, 2016, 30 Del. C. § 5502(f) shall be waived.~~

16 **Section 16. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not be
17 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a
18 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of
19 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10
20 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and
21 responsibilities.

22 **Section 17. First State Preservation Revolving Fund, Inc.** For Fiscal Year ~~2015~~ 2016, First State
23 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the
24 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

25 **Section 18. Downtown Milford Inc.** Any Community Redevelopment Fund appropriations to Downtown
26 Milford Inc. - Structural and Façade Improvements may be used for private businesses and residences, as well as
27 institutional residences provided said properties are within the Downtown Milford project area.

1 **Section 19. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole
2 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in
3 redevelopment projects within the Town of Laurel.

4 **Section 20. Community Redevelopment Fund Match.** Notwithstanding the provisions of 29 Del. C. §
5 6102A, any unexpended Community Redevelopment Funds awarded to the Hockessin Community Center in Fiscal
6 Years 2004 and 2005 shall not require a local match.

7 **Section 21. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving
8 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director
9 of the Office of Management and Budget and Controller General on all incomplete projects that are wholly or partially
10 funded with state and/or local funds, including bond funds. The format and information required in these quarterly
11 reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will be
12 developed by the Office of Management and Budget and include information as needed by the Department of Finance,
13 Treasurer’s Office and Office of Management and Budget to anticipate cash and bond requirements for the upcoming
14 fiscal year.

15 **Section 22. Notification.** The Director of the Office of Management and Budget and Controller General
16 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.
17 Additionally, the Director of the Office of Management and Budget and Controller General shall notify the President
18 Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this Act.

19 **Section 23. Escheat - Special Funds.** For Fiscal Year ~~2015~~ 2016, in which General Fund deposits equal
20 \$554,000,000, the Secretary of Finance shall transfer any and all additional receipts received to a holding account
21 entitled “Escheat - Special Fund”. The Joint Legislative Committee on the Capital Improvement Program shall allocate
22 these additional receipts as part of the Fiscal Year ~~2016~~ 2017 Joint Legislative Committee on the Capital Improvement
23 Act among the following funds:

- 24 (a) The K-12 Construction Fund;
- 25 (b) The Debt Reduction Fund; and
- 26 (c) The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

27 **Section 24. Higher Education Research and Education.** The Section 1 Addendum of this Act makes
28 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental

1 Control. In an effort to best utilize resources available to the State, including federal funding, to the State's benefit
2 and, notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby
3 permits the departments, within the limits of funding provided to support research and education efforts to enter into
4 agreements directly with the University of Delaware, Delaware State University and Delaware Technical and
5 Community College. This authorization is limited to conducting basic or applied research; transferring knowledge
6 regarding scientific and technological advancements; and providing practical training to the state and local
7 governments in the application of science or technology, and encourages the departments to consider these three
8 institutions as the resource of first resort in meeting any of their research and/or educational needs.

1 **JUDICIAL**

2 **Section 25. Court Facilities Improvement Working Group.** Recognizing that there are critical unmet
3 court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and
4 Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October
5 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the
6 Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management,
7 and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially
8 innovative solutions to these and other court facility space issues. The working group shall engage with the Delaware
9 State Bar Association to obtain input from practitioners who practice in the affected courts ~~in Kent and Sussex County~~
10 regarding the best manner to ensure that litigants have access to high-quality, dignified, and safe courthouses within
11 reasonable proximity to their residences, and what combination of courthouses will accomplish that goal in the manner
12 most cost-effective to taxpayers in the long term. For the same reason, the working group will obtain input from other
13 state agencies that provide services related to litigants in the affected courts ~~in Kent and Sussex County~~, to consider
14 whether the co-location of offices would be helpful to those receiving services and be more efficient for state
15 taxpayers in the long term. ~~The Committee shall submit its report to the Chief Justice, Director of the Office of~~
16 ~~Management and Budget, and Controller General, no later than December 31, 2014.~~

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 26. Construction Management.** Notwithstanding any other state law, the Office of Management
3 and Budget (OMB) shall be responsible for the design and construction of all the projects listed under Office of
4 Management and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of
5 equipment, including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line or any
6 MCI line, OMB shall transfer the appropriate funding necessary to purchase the equipment to the agency for which the
7 equipment is being purchased. The appropriate amount of funding shall be determined and agreed to by OMB and the
8 agency for which the equipment is being purchased by September 1 of each fiscal year. For those projects for which
9 the appropriation is passed to an entity and for which the State is not a party to the construction contract, OMB shall
10 provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the
12 Lieutenant Governor, the Director of OMB and the Controller General. The Appeals Board shall approve the use of
13 all unencumbered monies after that project is deemed substantially complete. A project shall be deemed substantially
14 complete when the project is occupied by 75 percent of the planned tenants or when deemed complete by the Appeals
15 Board. One year after a project is deemed substantially complete, any unencumbered authorization balance shall
16 revert. In no case shall this section empower the Appeals Board to allow for the expenditure of funds for uses other
17 than for the funds authorized purpose(s). The Controller General shall notify the Co-Chairs of the Joint Legislative
18 Committee on the Capital Improvement Program of any decisions of the Appeals Board.

19 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement
20 project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal
21 settlement or emergency or unforeseen conditions as determined by the Director of OMB, the Controller General and
22 the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

23 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

24 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital
25 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the
26 appropriate cabinet secretary, the Director of OMB, the Controller General and the Co-Chairs of the Joint Legislative
27 Committee on the Capital Improvement Program.

1 **Section 27. Craft Training.** OMB may, in its discretion, engage in one public works procurement utilizing
2 a craft training program. OMB may determine the parameters and processes for any such procurement process and
3 contract. Should OMB engage in such a public works procurement as set forth herein, upon its completion, OMB shall
4 report to the Joint Legislative Committee on the Capital Improvement Program with an assessment of said
5 procurement including, but not limited to, cost-savings, project quality and worker safety.

6 **Section 28. Construction Manager.** It is the intent of the General Assembly that all public works projects,
7 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology
8 which requires the construction manager to secure a performance and payment bond for their portion of the work. All
9 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which
10 names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69
11 are in effect for projects which utilize Construction Manager.

12 **Section 29. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member
13 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The
14 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative
15 Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary
16 Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive
17 Department to include the Director of Facilities Management, the Director of OMB and their designee. The Executive
18 Committee shall work in conformation with existing construction oversight guidelines as written in Section 26 of this
19 Act. The Executive Committee is hereby empowered to:

20 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the
21 facility;

22 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates
23 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

24 (c) Ensure that new construction and/or renovations are completed on schedule; and

25 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

26 This section shall apply to the following projects: Kent County Courthouse/O'Brien Building; Sussex
27 County Family Court; Kent County Family Court; and any Judicial construction or renovation project requested by

1 either the Judicial Branch or recommended by OMB for the Judicial Branch where the total project cost estimate
2 exceeds \$10,000,000.

3 **Section 30. Minor Capital Improvement and Equipment Supplement - Office of Management and**
4 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total
5 amount allocated to OMB's MCI annual budget may be expended to enter into contractual agreements for project
6 representatives and associated administrative support to ensure adequate oversight of state construction projects. The
7 Director of OMB is directed to provide an itemized budget for this amount to the Controller General by August 1 of
8 each fiscal year, and expenditure reports to the Controller General by December 1 and June 1 of each fiscal year.

9 **Section 31. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,
10 resolution or any deed restrictions to the contrary, the Director of OMB shall designate the name of any state-owned or
11 state-operated courthouse or other judicial building or facility in New Castle County purchased, constructed or
12 improved by funds appropriated pursuant to an act of the General Assembly and shall have the sole authority to
13 approve or disapprove the placement of any statues or memorials in or on the grounds of such courthouse or judicial
14 building or facility.

15 **Section 32. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary,
16 OMB, Department of Safety and Homeland Security (DSHS) and the Department of Technology and Information
17 (DTI) shall jointly develop and maintain specifications and standards for card access security systems for all state
18 facilities. Security system communications using state infrastructure will observe enterprise standards and policies as
19 defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards shall enable a single-card security
20 solution for all state-owned facilities, require the ability for concurrent central and local administration of card access
21 functions and shall include a registry of approved card readers and associated hardware required to implement card
22 access security systems. It is the intent of this section to authorize OMB, DSHS and DTI to jointly select a single
23 supplier, manufacturer or technology of access cards and security management software for use by all state agencies.
24 OMB, DSHS and DTI shall develop procedures and standards required for the evaluation and approval of agency
25 requests for new or modified security systems of any type. Before a state agency may install a new security system or
26 modify an existing system, the agency shall obtain the approval of OMB, DSHS and DTI.

27 **Section 33. Employing Delawareans Reporting Requirement.** The Section 1 Addendum of 78 Del. Laws,
28 c. 76 makes the following appropriations from One-Time Special Funds: \$10,000,000 to the University of Delaware;

1 \$10,000,000 to Delaware State University; \$10,000,000 to Delaware Technical and Community College; \$10,000,000
2 to the Delaware State Housing Authority; \$55,000,000 to New Jobs Infrastructure; and \$35,000,000 in Asset
3 Preservation. Expenditure of said funds shall be subject to the following provisions:

4 (a) Any public works or professional services contract (1) to which any agency, the University of Delaware,
5 Delaware State University or Delaware Technical and Community College is a party; (2) for which payment shall be
6 funded in whole or in part by monies hereunder; and (3) for which the probable cost is greater than the amount set by
7 the Contracting and Purchasing Advisory Council pursuant to 29 Del. C. § 6913.

8 (b) No bid for any contract hereunder shall be responsive unless the prospective bidder discloses its
9 reasonable, good-faith determination of (1) the number of employees reasonably anticipated to be employed on the
10 project; (2) the number and percentage of such employees who are bona fide legal residents of the State; (3) the total
11 number of employees of the bidder; and (4) the total percentage of employees of such bidder who are bona fide
12 residents of the State. To the extent subcontractors are to be employed in connection herewith, the bidder shall further
13 disclose its reasonable, good-faith determination of the number and percentage of employees of such subcontractor
14 who are bona fide legal residents of the State.

15 (c) All contractors awarded contracts hereunder shall submit a report to the Director of the Office of
16 Management and Budget setting forth the actual number and percentage of employees of such contractor who are bona
17 fide legal residents of the State. To the extent subcontractors are employed in connection with any such contractor, the
18 contractor shall further disclose the actual number and percentage of employees of such subcontractor who are bona
19 fide legal residents of the State. Such report shall be due on the earlier of 30 days from the completion of the project
20 or December 31 of each calendar year.

21 (d) For purposes of this section, “bona fide legal resident of this State” shall mean any resident who has
22 established residence of at least 90 days in the State.

23 (e) Notwithstanding anything to the contrary herein, this section shall not apply to any contract for which any
24 exception would apply pursuant to 29 Del. C. § 6904. Without limitation of the foregoing, if any provision of this
25 section conflicts or is inconsistent with any statute, rule or regulation of the federal government applicable to a project
26 or activity, the cost of which is to be paid or reimbursed in whole or in part by the federal government, and due to such
27 conflict or inconsistency the availability of federal funds may be jeopardized, such provision shall not apply to such

1 project or activity. Further, if any provisions of this section conflict or are inconsistent with 31 Del. C. c. 40, the
2 provisions of 31 Del. C. c. 40 shall prevail and govern.

3 **Section 34. Design-Build Contracts.** OMB is hereby authorized to utilize or approve the design-build
4 contract mechanism for up to twelve (12) construction projects that are deemed necessary by the Director for the
5 efficient construction and improvement of state facilities. Design-build is a project delivery method under which a
6 project owner, having defined its initial expectations to a certain extent, executes a single contract for both
7 architectural/engineering services and construction. The selection processes and other terms of such contracts may
8 vary considerably from project to project. The design-build entity may be a single firm, a consortium, joint venture or
9 other organization. However, the fundamental element of design-build delivery remains that one entity assumes
10 primary responsibility for design and construction of the project. OMB is authorized to use this approach in
11 completing its projects, subject to the following conditions:

- 12 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the
13 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates
14 for such work; and
- 15 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
16 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star
17 Equipment not covered by contract specifications); § 6962(d)(7) (equality of employment opportunity);
18 and § 6962(d)(8)(9) (bonding requirements); and
- 19 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations
20 concerning design-build contracting.

21 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

22 **Section 35. Carvel State Office Building.** As office space becomes available on the 11th floor of the
23 Carvel State Office Building, the Director of OMB shall consider Legislative space needs when reallocating available
24 space.

1 **DELAWARE ECONOMIC DEVELOPMENT OFFICE**

2 **Section 36. Composites Research.** The Delaware Economic Development Office (DEDO) is authorized to
3 provide a match of up to \$100,000 to the University of Delaware Center for Composite Materials for federal research
4 grants received that support the development and application of composite manufacturing technology for the benefit
5 of Delaware companies. Such match shall be disbursed from the Delaware Strategic Fund upon documentation of the
6 receipt of federal funds allocated to the center during the fiscal year for these purposes and upon documentation of
7 the relevance of these research projects to Delaware industries' needs and their participation within said projects.

8 **Section 37. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the
9 approval of the Riverfront Development Corporation. Further, the Riverfront Development Corporation is encouraged
10 to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

11 **Section 38. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the
12 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in
13 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

14 **Section 39. Council on Development Finance.** If DEDO makes an award not in agreement with the
15 recommendations of the Council on Development Finance, the Director of DEDO shall notify the Co-Chairs of the
16 Joint Legislative Committee on the Capital Improvement Program within 10 business days. The notification shall
17 include details of the actual award, the Council recommendations on the proposal and a justification for why DEDO
18 did not follow the recommendations of the Council.

19 **Section 40. New Markets Tax Credit Program.** In the event that the Director of DEDO and the Secretary
20 of Finance determine that it is advisable to apply for participation in the New Markets Tax Credit Program under the
21 U.S. Treasury Department, the Director is authorized to form a business entity or organization to apply for and manage
22 this program on behalf of the State, as required by applicable federal legislation and regulations. Any such application
23 for said program shall be subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital
24 Improvement Program and the Delaware State Clearinghouse Committee. Should such application receive final
25 approval by the U.S. Treasury Department or other federal governmental entity charged with such authority, at least
26 one public hearing shall be held for the purpose of presenting the program, the availability of financial assistance and
27 the selection process.

1 **Section 41. Delaware Cyber Initiative.** The Section 1 Addendum of this Act appropriates ~~\$3,000,000~~
2 \$1,000,000 for the Delaware Cyber Initiative (DCI). This funding will accelerate the establishment of the DCI,
3 provide a much needed workforce for the many available jobs in this area, as well as provide a research location to
4 attract top talent to support the expansion of the State's current businesses. This funding will assist in the planning
5 and design of the DCI facility on the STAR campus, as well as other start-up costs. The DCI will be a continued
6 partnership between the State's higher education institutions (Delaware State University, Delaware Technical and
7 Community College and the University of Delaware), private sector partners and the State. Funding shall be
8 transferred to the University of Delaware.

9 **Section 42. Federal Research and Development Matching Grant Program.** The Section 1 Addendum
10 of this Act appropriates ~~\$2,000,000~~ \$1,000,000 to support federal research and development grants to Delaware
11 institutions. The program will be administered through DEDO. Funding requests will be solicited yearly from the
12 University of Delaware, Delaware State University, Delaware Technical and Community College and Wesley
13 College and reviewed by a committee consisting of two representatives from each public institution and three
14 representatives of Delaware-based companies appointed by the Governor. The proposed work must complement and
15 extend an on-going federally funded project or assist with start-up costs. Allowable budget categories include salaries
16 and benefits for new graduate students and post-doctoral students, supplies and expenses to support the research of
17 these individuals including infrastructure and capital purchases for equipment necessary to launch, support and
18 sustain the research activities. Requests are capped at \$100,000 per year.

19 **Section 43. Emerging Technology Center.** Notwithstanding any other law to the contrary, funds
20 appropriated to DEDO for the Delaware Emerging Technology Center (ETC), pursuant to 74 Del. Laws, c. 308 §
21 36(c), shall be expended by DEDO for the purpose of operating the ETC. Operating expenses may include, but are
22 not limited to: ETC software licensing agreements; Delaware sponsored ETC investor forums, businesses plan
23 competitions and conferences and marketing campaigns; and Intellectual Property Business Creation program
24 implementation initiatives.

25 **Section 44. Riverfront Development Corporation.** (a) Funds appropriated for the Riverfront
26 Development Corporation of Delaware (RDC) shall be disbursed to a special fund to be known as the Riverfront
27 Development Corporation Fund hereinafter referred to as the Fund.

1 (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established by
2 the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

3 (c) Funds appropriated to DEDO for RDC shall be expended only with the approval of the Board of
4 Directors of RDC. Funds may only be expended for activities related to the redevelopment of the Brandywine and
5 Christina riverfront areas, including: planning and design studies; the acquisition, construction and improvement of
6 real property; environmental remediation; costs of operations and administration; conversion of the Chase Center on
7 the Riverfront to a conference center; debt service; and other expenses in furtherance of the mission of RDC.

8 **Section 45. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation**
9 **Program (DRIP) Initiatives.** Notwithstanding any other law to the contrary, DEDO is hereby authorized to pay
10 administrative fees associated with LIFT and DRIP Initiatives from the Delaware Strategic Fund not to exceed 2
11 percent of the program total.

12 **Section 46. Diamond State Port Corporation.** The Section 1 Addendum of this Act appropriates
13 ~~\$10,250,000~~ \$10,000,000 to the Diamond State Port Corporation (DSPC). It is the intent of the General Assembly and
14 the Administration that said funds represent funding for the following projects:

	Amount
15 (a) Container Crane	\$7,200,000 <u>\$1,200,000</u>
16 (b) Infrastructure Improvements	\$2,800,000 <u>\$8,800,000</u>
17 (c) Permitting for the Delaware River	\$250,000

18 No funds may be expended from this appropriation without the approval of the Board of Directors of the Port
19 Corporation. In addition, DSPC may borrow, on an interest-free basis, \$2,000,000 of this authorization to meet its
20 short-term operating expenses during Fiscal Year ~~2015~~ 2016.

21 **Section 47. Delaware Civic Center Corporation.** DEDO is directed to renew the corporate status of the
22 Delaware Civic Center Corporation (DCCC) pursuant to the General Corporation Law of this State. Following
23 renewal, the Board of Directors of DCCC shall meet to dissolve the corporation pursuant to the General Corporation
24 Law of this State and shall transfer all of its assets pursuant to Article 14 of its Certificate of Incorporation. DEDO
25 shall pay all reasonable and necessary expenses related to the renewal and dissolution of DCCC, subject to approval
26 by the Director of the Office of Management and Budget and the Controller General.
27

1 **Section 48. Kent County Regional Sports Complex.** The Section 1 Addendum of this Act appropriates
2 \$3,246,550 for the Kent County Regional Sports Complex. These funds shall be subject to the applicable terms and
3 conditions outlined in the original application and subsequent approval by the Infrastructure Committee.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 49. Housing Development Fund - Affordable Rental Housing Program.** The Section 1

3 Addendum of this Act appropriates \$6,000,000 for Housing Development Fund - Affordable Rental Housing Program.

4 It is the intent of the General Assembly and the Administration that said funds are to be used to leverage other funding

5 sources, such as Low Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable

6 rental housing stocks in Delaware. This investment in affordable rental housing will increase economic activity in the

7 State of Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller

8 General and the Director of the Office of Management and Budget no later than April 30, 2016, on the expenditure of

9 the Housing Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the

10 amount and expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 50. Urban Redevelopment.** The Section 1 Addendum of this Act appropriates \$7,000,000 for a

12 statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in designated

13 Downtown Development Districts in accordance with state law authorizing the creation of the Districts and governing

14 the administration of the Downtown Development District Grant program. DSHA is authorized to use up to 5 percent

15 of the appropriated amount for the support of DSHA administrative functions associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 51. Data Center Projects.** In no instance shall any information technology data center project be
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the
4 department/agency head, Director of the Office of Management and Budget and the State’s Chief Information Officer.
5 This includes, but is not limited to, relocating, renovating and/or constructing new information technology data
6 centers.

7 **Section 52. IT Project Funding.** (a) The Section 1 Addendum of this Act appropriates ~~\$21,797,500~~
8 \$9,290,800 to the Office of Management and Budget (10-02-05) for technology projects. For Fiscal Year ~~2015~~ 2016,
9 the following projects may receive an allocation for planning, development, procuring services, conducting a
10 feasibility/investment analysis or project implementation provided they meet all of the requirements contained within
11 this section:

12 Department/Agency Service Need

13 Health and Social Services

14 ~~DACSES Replacement and Equipment~~

15 Delaware Medicaid Enterprise System

16 Delaware ~~Client Information System~~ Eligibility Modernization Project System

17 Safety and Homeland Security

18 ~~AFIS Upgrade~~ Live Scan Equipment Replacement

19 Allocation of the funds appropriated for this purpose shall be made by the Director of the Office of
20 Management and Budget in consultation with the affected department/agency head. Project allocations shall not be
21 transferred to another department/agency unless approved by the Director of the Office of Management and Budget. In
22 the event federal funds are available for match in support of a project or projects, the Director of the Office of
23 Management and Budget and the Controller General may transfer such funds as are necessary to meet the match
24 requirements to the department/agency involved.

25 (b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be
26 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the
27 department/agency head, Director of the Office of Management and Budget and state Chief Information Officer. The

1 project plan and the request for funding to be transferred shall consist of a business case for the project, which
2 includes:

- 3 (i) Needs analysis;
- 4 (ii) Business process to be impacted/reengineered;
- 5 (iii) Risk assessment;
- 6 (iv) Stakeholder impact assessment;
- 7 (v) Cost-benefit analysis; and
- 8 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the
9 development and operational life cycles.

10 In no instance shall any project be approved by the Director of the Office of Management and Budget if any
11 portion of the above project plan requirements are absent from the department's/agency's request for a transfer of
12 funds.

13 (c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work
14 approved by the department/agency head and the Director of the Office of Management and Budget and the State's
15 Chief Information Officer is to be undertaken. Changes in scope or cost that fundamentally alter the original intent of
16 an approved project shall be communicated to the Director of the Office of Management and Budget, Controller
17 General and the state Chief Information Officer. Departments/agencies failing to communicate this information in a
18 prompt manner may cause the project to be postponed or terminated. This requirement applies to all IT or technology-
19 related systems development performed by the Department of Technology and Information, the department/agency
20 itself or an outside consultant or contractor. Further, this requirement applies to IT applications or systems purchased,
21 subscribed to or otherwise acquired and placed in use.

22 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project
23 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of
24 quarterly project status reports by the Director of the Office of Management and Budget, Controller General and Chief
25 Information Officer. In instances where the project requires a transfer prior to the deadline for the quarterly report, a
26 report of the project's status at the time of the request will be necessary.

27 (e) In all projects executed between the Department of Technology and Information, the Controller General's
28 Office, the Office of Management and Budget and the concerned department/agency, the Department of Technology

1 and Information shall maintain staff support to the benefit of the department/agency at the agreed upon level of effort
2 (subject to recruitment delays) until the project work has been accomplished.

3 (f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word
4 processing professionals in support of current or proposed IT projects without the express written approval of the
5 Director of the Office of Management and Budget.

1 **DEPARTMENT OF STATE**

2 **Section 53. Museum Maintenance.** The Section 1 Addendum of this Act appropriates \$550,000 to the
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained
4 by the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums
5 or for repairs to those facilities under the control of the Division of Historical and Cultural Affairs.

6 **Section 54. Library Construction.** Proposals submitted by the Department of State to the Office of
7 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries
8 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

9 **Section 55. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in
10 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow
11 and space planning to enable public libraries to meet standards established by the Division of Libraries with the
12 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent
13 of the costs (not to exceed \$25,000).

14 **Section 56. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously
15 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund
16 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of
17 Delaware and upon concurrence of the Division of Arts.

18 **Section 57. Electricity Aggregation.** Notwithstanding any provision of the Delaware Code to the contrary,
19 the Secretary of State shall chair a committee, which shall include representatives of the Office of Management and
20 Budget, the Department of Natural Resources and Environmental Control, the Office of the Controller General, and
21 the Public Service Commission (PSC) charged with evaluating the development of an electricity aggregation
22 program(s) for residential customers. The Committee shall evaluate the potential savings for Delaware residential
23 customers based upon local market conditions and best practices from other states, including but not limited to
24 purchase of receivables mechanisms. The Secretary, as Chairman, shall have the authority to select a PSC-certified
25 energy provider/broker with sufficient experience in residential aggregation to assist the committee in its work. If the
26 Committee determines that an aggregation program will reduce electric bills for Delaware residential customers, the
27 Secretary, as chair of the committee shall have the authority to contract with a PSC-certified energy provider/broker
28 with sufficient experience in residential aggregation to implement the program. Any electricity aggregation program

- 1 shall provide customers, who already contract with a third-party supplier or do not wish to participate in a new
- 2 program, the ability to opt out of the program.

1 **DEPARTMENT OF FINANCE**

2 **Section 58. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds
14 from the State’s General Fund or the Authority’s Transportation Trust fund or other funds may be advanced on a
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 59. Qualified Zone Academy Bonds.** A portion of the General Obligation bonds authorized under
25 this Act for a school construction project may be issued in the form of Qualified Zone Academy Bonds (QZABs)
26 within the meaning of the Code and the Regulations. Such portion shall be equal to the maximum amount of QZABs
27 which may be issued under the Code and the Regulations. The Secretary of Finance is hereby authorized to determine
28 the terms and conditions of the QZABs and the eligible public school project financed by the QZABs, and the manner

1 by which QZABs shall be awarded to the purchasers thereof, including private negotiated sale, notwithstanding
2 anything to the contrary contained in 29 Del. C. c. 74; provided that the requirements of 29 Del. C. § 7422 must be
3 observed.

4 **Section 60. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous
5 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers
6 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

1 **DEPARTMENT OF CORRECTION**

2 **Section 61. Prison Construction.** (a) The Director of the Office of Management and Budget, as provided
3 through construction management services, shall consult with the Commissioner of Correction to ensure expedient
4 programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or
5 in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office
8 of Management and Budget as defined in the appropriate section of this Act pertaining to management of the
9 construction to ensure proper use and timely completion of all such construction projects authorized herein.

10 **Section 62. Community Restoration.** The Department of Correction may, to the extent resources and
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and
13 fraternal organizations approved by the Commissioner.

14 **Section 63. Maintenance and Restoration.** The Section 1 Addendum of this Act appropriates \$3,135,400
15 to the Department of Correction for Maintenance and Restoration projects. ~~Of this amount, \$27,000 shall be used to~~
16 ~~make improvements and repairs to the JTVCC fence. Further,~~ The department must submit a bi-annual report to the
17 Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such funds
18 and the respective projects. The department shall submit a preliminary plan to the Director of the Office of
19 Management and Budget and Controller General for maintenance projects for the following fiscal year by October 31.

20 **Section 64. Department of Correction Prison Industry Program.** The Department of Correction Prison
21 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but
22 not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association
23 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast
24 concrete products that are exempt from this standard for use on State of Delaware prison projects.

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2 **Section 65. Conservation Cost-Sharing Program.** The Section 1 Addendum of this Act appropriates
3 \$1,500,000 to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation Cost-
4 Sharing Program. Of this amount, 70 percent will be divided equally among the three conservation districts to
5 expand their water quality and water management programs. Preference should be given to projects or conservation
6 practices that improve water quality on lands covered by nutrient management plans, as practicable and in
7 consultation with the Secretary. The remaining balance will be directed towards nutrient management and water
8 quality efforts statewide as determined by the Secretary, in consultation with the three conservation districts.

9 **Section 66. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council
10 or approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior
11 approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program provided,
12 however, that the department is not prohibited from conducting studies, surveys or other contractual arrangements
13 that would normally precede land acquisition procedures.

14 **Section 67. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements
16 with the Department of the Army and other appropriate sponsors for planning, construction, operation and
17 maintenance for projects entered into by said Agreements.

18 **Section 68. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70,
19 DNREC under the direction of the Director of the Office of Management and Budget may utilize up to \$9,900,000 in
20 funds from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del. C. § 6102A(e),
21 for the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park in and around
22 the Indian River Marina Complex and related support facilities as presented to the Joint Legislative Committee on the
23 Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed and interest on the
24 principal borrowed equal to that interest lost as a result of borrowing from the Account. Repayment shall not exceed
25 20 years.

26 **Section 69. Newark Reservoir.** Of the funds allocated from the Twenty-First Century Water/Wastewater
27 Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the Newark Reservoir
28 Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel Number 08-059.20-

1 002 and Tax Parcel Number 08-059.20-001, the City must repay to the State those monies appropriated in the Fiscal
2 Year 2000 and 2001 Bond and Capital Improvements Acts for said project.

3 **Section 70. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street
4 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of
5 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware
6 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not
7 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7
8 Del. C. c. 66 and c. 72.

9 **Section 71. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway
10 management for state waters. DNREC will: maintain design depths and mark navigational channels of the State that
11 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove
12 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any
13 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the
14 State's tidal waters, as well as improve environmental conditions as warranted or directed by the Governor or
15 Secretary of DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of
16 sediment movement that result in deposition within state waterways to determine if there are methods to reduce the
17 dependency on dredging to remove deposited sediments.

18 **Section 72. Clean Water Funding Leverage.** DNREC, under advisement from the Clean Water Advisory
19 Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control Revolving Fund and/or the
20 Twenty-First Century Fund Water/Wastewater Management Account based on the recommendation of the Dialogue
21 on Financing Wastewater and Stormwater Infrastructure report sponsored by the Delaware Public Policy Institute,
22 Office of the Governor, Office of the Lieutenant Governor, DNREC and the Clean Water Advisory Council. The
23 department is further encouraged to include in its evaluation the use of any other resources or assets within the
24 department that can be used to create an environmental infrastructure trust to further the environmental goals of the
25 State.

26 **Section 73. Yard Waste Drop Sites.** The department shall work with private sector providers and members
27 of the General Assembly to ensure New Castle County residents have safe and accessible yard waste drop sites,
28 including in the immediate vicinity of the current Polly Drummond site.

1 **Section 74. Auburn Valley Project.** The implementation of the transportation, stormwater management,
2 demolition, remediation, redevelopment, and parks and recreation element of the Auburn Valley Master Plan shall not
3 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

4 **Section 75. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to
5 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as
6 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of
7 29 Del. C. § 6960.

8 **Section 76. Bay View.** The New Castle County Conservation District shall continue to work with the Bay
9 View community as a Twenty-First Century Fund Drainage Project and may use up to \$200,000 from existing
10 Twenty-First Century Project funds should the opportunity arise to fund an appropriate solution. For the purposes of
11 Bay View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century
12 Project funds with FEMA funding as a Hazard Mitigation Project.

13 **Section 77. Redevelopment of Strategic Sites.** The Section 1 Addendum of this Act appropriates
14 ~~\$2,500,000~~ \$3,500,000 to DNREC for the redevelopment of the following strategic sites: (a) The former NVF Facility
15 in Yorklyn, along the Red Clay Creek; and

16 (b) The Fort DuPont complex adjacent to Delaware City. ~~Should legislation be enacted establishing a~~
17 ~~redevelopment corporation for the Fort DuPont/Governor Bacon Complex,~~ Up to \$250,000 of this appropriation may
18 be utilized for the operations and administration of the redevelopment corporation, ~~and up to an additional \$40,000 of~~
19 ~~this appropriation may be utilized to reimburse the City of Delaware City for costs associated with comprehensive~~
20 ~~plan updates and rezoning.~~ Notwithstanding the provisions of 29 Del C. c. 94 and upon request by the redevelopment
21 corporation board pursuant to a duly authorized resolution, the Director of the Office of Management and Budget may
22 transfer real property of the Fort DuPont/Governor Bacon Complex to the redevelopment corporation.

23 **Section 78. Resource, Conservation and Development Projects.** It is the intent of the General Assembly
24 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as
25 established by 7 Del. C. c. 39 shall have the following authorities:

- 26 (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any
27 Twenty-First Century Fund Project approved by the Joint Legislative Committee on the Capital
28 Improvement Program. Funds remaining from completed projects may be utilized for any project

1 approved as part of any fiscal year Capital Improvements Act. The funds appropriated are to be utilized
2 for planning, surveying, engineering and construction of approved projects.

3 (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,
4 Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund
5 Resource, Conservation and Development funds, the required non-Twenty-First Century Fund match
6 shall be a minimum of 10 percent of the total project cost for any project.

7 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of
8 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other
9 issues that render a cost effective solution to drainage or flooding problem unlikely. The projects
10 recommended to be discontinued will be identified on the annual report submitted to the Joint Legislative
11 Committee on the Capital Improvement Program.

12 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial
13 report of fund activity including expenditures by fiscal year appropriated for each county to the Office of
14 Management and Budget and the Office of the Controller General. Accounting and financial
15 management for the Twenty-First Century Fund will be based on the current pro-rated allocation of funds
16 for each county and not based on specific project allocations.

17 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee
18 on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing
19 project status including those projects recommended for discontinuation. The annual report will also
20 include a request for funding that will identify the total unexpended balance of the fund and the total
21 projected needs of the project estimates to date. A list of new projects will also be identified and
22 submitted for approval by the Joint Legislative Committee on the Capital Improvement Program.

23 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved
24 by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the
25 project list in both counties.

26 (g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
27 Program, a project funded entirely from Community Transportation Funds (CTF) may be added to the
28 Twenty-First Century Fund project list during the course of a fiscal year when said project is deemed to

1 be an emergency project affecting the health and safety of residents.

2 **Section 79. Revenues.** DNREC, following adequate opportunity for public comment and the approval of the
3 appropriate public advisory council(s) and Secretary, may establish, for activities and services administered by the
4 department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the expenses
5 of each such activity or service. There may be a separate fee charged for each service or activity, but no fee shall be
6 charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each calendar
7 year, the department shall compute the appropriate fees for each separate activity or service and provide such
8 information to the General Assembly. All revenue generated by any of the activities or services performed by the
9 department shall be deposited in the appropriated special fund account. These funds shall be used to defray the
10 expenses of the department, but may not exceed the budget authority for any fiscal year.

1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 80. New Castle County Regional Training Facility.** Notwithstanding any provision or

3 requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New

4 Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720,

5 Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing

6 range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law

7 enforcement personnel.

1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 81. General Provisions.** The Department of Transportation (Department) is hereby authorized and
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$367,289,860~~ \$337,559,250 (State:
5 \$155,001,325 \$139,043,972; Federal: ~~\$208,136,787~~ \$191,807,753; Other: ~~\$4,151,748~~ \$6,707,525) are
6 authorized to be withdrawn from the Transportation Trust Fund to carry out the projects and programs as
7 set forth in the Section 1 Addendum of this Act.

8 (b) ~~Reauthorization of Previous Fund Balances. Of the \$367,289,860 authorized in subsection (a) above, the~~
9 ~~sum of \$8,375,000 (state) for newly authorized projects within the Grants and Allocations classification~~
10 ~~shall be funded from previously authorized, but unexpended balances in the following appropriation:~~

Deauthorize	Amount
Grants and Allocations (95601)	\$8,375,000.00
Total	\$8,375,000.00
Reauthorize	Amount
Grants and Allocations (95601)	\$8,375,000.00
Total	\$8,375,000.00

17 **Section 82. U.S. 301 Revenue Bonds.** The Delaware Transportation Authority is hereby authorized to issue
18 revenue bonds in a principal amount sufficient to finance the construction of the U.S. 301 mainline, including
19 capitalized interest, cost of issuance and reserve requirements. The Secretary of the Department of Transportation in
20 concurrence with the Director of the Office of Management of Budget, the Secretary of Finance, the Co-Chairs of the
21 Joint Legislative Committee on the Capital Improvement Program and the Controller General shall determine the time
22 and the exact amount of the sale. Such revenue bonds may be secured by a pledge of the toll revenue generated by
23 U.S. 301 and the Transportation Trust Fund revenue.

24 **Section 83. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to be
25 constructed, within the Department of Transportation's operating right of way that facilitate maintaining the highway
26 system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to zoning,
27 subdivision or building code ordinances or regulations by any political subdivision of the State. Types of structures
28 may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage sheds (i.e.

1 salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the highway
2 system such as security (cameras and fences) including necessary maintenance and replacement items such as
3 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public
4 workshop to describe such plans and gather public input into the effect of such plans.

5 **Section 84. Grants and Allocations.** The Section 1 Addendum of this Act appropriates the sum of
6 ~~\$21,750,000~~ \$11,375,000 (State) for projects within the Grants and Allocations classification. The General Assembly
7 further defines its intent with respect to those appropriations as follows:

8 (a) The sum of ~~\$16,750,000~~ \$8,375,000 (State) shall be used for the Community Transportation Fund (CTF),
9 in accordance with the rules and regulations as adopted by the Joint Legislative Committee on the Capital
10 Improvements Program, as amended from time to time.

11 (b) The sum of ~~\$5,000,000~~ \$3,000,000 (State) shall be used for the Municipal Street Aid program pursuant to
12 the provisions of 30 Del. C. c. 51.

13 **Section 85. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to \$470,451
14 (~~\$470,451~~ Federal) from the Transit System classification (97301) appropriated in this Act for the 5310 Program,
15 administered by the Federal Transit Administration.

16 **Section 86. DeDOT Work Impacts on Private Property and its Owners.** When the Department and/or
17 any of its contractors determines that it would be in the best interests of the State to undertake
18 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately
19 adjacent to a residential neighborhood:

20 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of the
21 Department's desire to undertake such work. It must explain the benefits and costs to the State and the neighborhood
22 of working under regular hours and the proposed extended hour schedule. Such notifications shall include a
23 description of the proposed work to be conducted, the proposed use of any equipment that may cause noise, vibration
24 or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The Department
25 may proceed with its extended hours of work if it does not receive a significant number of objections from the notified
26 residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any residents who
27 request such relocation.

1 (b) The Department may proceed with its extended hours of work so long as jack hammering or other high
2 noise activities do not impose an excessive nuisance to residents within the designated work zone.

3 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce noise
4 that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it seeks
5 and receives a waiver from that jurisdiction before commencing the work.

6 (d) If the Department determines that the proposed work may cause any vibration or other damage to
7 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-
8 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or
9 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners
10 pursuant to the provisions of the Delaware Code. The Secretary of the Department may waive the provisions of this
11 section if he/she determines that any such work is necessary in order to respond effectively to an emergency caused by
12 a natural disaster, an accident or a failure of a transportation investment.

13 **Section 87. Indian River Inlet Bridge.** State funds authorized in previous Acts of the General Assembly
14 for the design and construction of a new bridge at the Indian River Inlet and the construction of new park amenities,
15 access and circulation roads and other transportation and recreation improvements shall be used, to the maximum
16 extent possible, to match federal funds previously available, or to become available in the future. In keeping with the
17 strong sense of community involvement and sense of ownership, the Department shall continue to provide periodic
18 progress updates through such media as it determines to best address the community's needs. And finally, because in
19 order to accomplish this project in an efficient and cost-effective manner, the Department and its contractors will have
20 to occupy portions of the State's adjacent campground and marina facilities, the General Assembly authorizes and
21 directs the Secretary of the Department to enter into reimbursement agreements with the Secretary of the Department
22 of Natural Resources and Environmental Control (DNREC). Such agreements will insure that during the period of
23 construction of the bridge and other necessary improvements, DNREC shall be equitably indemnified from the loss of
24 critical tourist revenues, which are necessary to fund the operations of all of the State's outdoor recreational facilities.

25 **Section 88. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in the
26 City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and directs
27 the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the
28 Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the

1 General Assembly that such program shall be funded exclusively by allocations made from time to time by members
2 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in
3 the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein
4 identified.

5 **Section 89. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the
6 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the
7 General Assembly.

8 **Section 90. System Capacity Preservation.** The General Assembly hereby determines that it is in the
9 public interest to limit future residential, commercial or industrial growth along certain portions of the State's highway
10 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and
11 movements along, a number of local roads and collectors in critical locations through the State. The General
12 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and
13 construct modifications to the State's highway network adjacent to these locations because such improvements would
14 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes
15 associated with these locations. Accordingly, the Secretary of the Department of Transportation (Secretary) is
16 authorized and directed to use state funds appropriated to the Transportation Enhancements program authorized and
17 funded in the Section 1 Addendum of 74 Del. Laws, c. 308, together with such other funds from any public or private
18 source as may be available and appropriate, to purchase land, or such rights in land, as the Secretary deems necessary
19 to protect the following properties, pursuant to the stipulations stated herein. Expenditures of these funds for these
20 purposes shall be with the review and approval of the Director of the Office of Management and Budget and
21 Controller General. The provisions of 17 Del. C. c. 1 and 29 Del. C. c. 93 and c. 95 shall govern such purchases, and
22 any other purchase by the Department authorized by this Act.

23 (a) Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill
24 Creek (SR 282) and Stony Batter (SR 283) Roads in New Castle County. The Department shall work with members
25 of the surrounding community, plus state and local officials, to develop a master plan for the permanent protection of
26 the site as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of
27 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is
28 authorized to transfer said property to the Red Clay Consolidated School District.

1 **Section 91. Denny Road/Route 896 Alignment Completion.** Upon completion and final inspection of the
2 Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres)
3 along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the
4 community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the
5 Department shall deed these parcels to the community and remain in their possession in perpetuity.

6 **Section 92. Port of Wilmington.** Subject to the review and approval of the Board of Directors of the
7 Diamond State Port Corporation (DSPC):

8 (a) DSPC may make application to the Delaware River and Bay Authority for such assistance in the
9 acquisition and improvement of facilities at the Port as the Board of the DSPC deems appropriate, in accordance with
10 the Compact authorized under 17 Del. C. § 1701. For purposes of those negotiations, any such project selected by the
11 DSPC shall be construed to have been approved by the General Assembly and Governor as required by law subject to
12 the conditions that any such project shall be subject to 29 Del. C. c. 69 and that such projects are subject to the
13 approval of the Director of the Office of Management and Budget, the Controller General and the Co-Chairs of the
14 Joint Legislative Committee on the Capital Improvement Program.

15 (b) DSPC is authorized to arrange for the lease of equipment from the State’s master lease, secured by the
16 State’s full faith and credit, in an amount not to exceed \$5,000,000 in the aggregate. The expenditure of these funds
17 and the terms of the lease shall be subject to the review and approval of the Board of Directors of DSPC. A report of
18 equipment leased including terms and amounts due shall be made available to the Secretary of Finance, Director of the
19 Office of Management and Budget and Controller General annually.

20 **Section 93. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in
21 Newark through Old Baltimore Pike.

22 **Section 94. Community Transportation Funding Levels.** The Department is directed to account for the
23 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of
24 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization
25 or reallocation by the Department under any circumstances.

26 **Section 95. Design-Build Contracts.** The Department is hereby authorized to continue utilization of the
27 design-build contract mechanism for a total of 12 transportation construction projects (10 of which have been
28 authorized). Design-build is a project delivery method under which a project owner, having defined its initial

1 expectations to a certain extent, executes a single contract for both architectural/engineering services and construction.
2 The selection processes and other terms of such contracts may vary considerably from project to project. The design-
3 build entity may be a single firm, a consortium, joint venture or other organization. However, the fundamental
4 element of design-build delivery remains that one entity assumes primary responsibility for design and construction of
5 the project. The Department is authorized to continue the use of these experimental approaches to completing its
6 projects, subject to the following conditions:

7 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the Department
8 of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such work;

9 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
10 contracts: § 6962(d)(4)(a) (anti-pollution, conservation environmental measures); § 6962(d)(7) (equal employment
11 opportunity assurances); and § 6962(d)(8) (performance bonding requirements);

12 (c) Any such contracts shall conform to all applicable federal laws and regulations concerning design-build
13 contracting, including but not limited to 23 C.F.R. Part 636, without regard to the source of funds; and

14 (d) Any design-build contract for the construction of any transportation facility shall also be subject to the
15 provisions of 17 Del. C. c. 8 (construction payments held in trust for protection of subcontractors and suppliers).

16 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects. The Co-Chairs of the Joint
17 Legislative Committee on the Capital Improvement Program and the Director of the Office of Management and
18 Budget shall approve all other projects subject to this section.

19 **Section 96. New Development Road Widening.** When planning and/or permitting additional road
20 widening directly related to new residential development, the Department of Transportation, Division of Planning,
21 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

22 **Section 97. U.S. 301 Spur Road Segment.** The General Assembly directs the Department to implement the
23 U.S. 301 Corridor project in phases, beginning with the U.S. 301 mainline section.

24 **Section 98. Astra Zeneca Project.** The Department shall carry out property boundary adjustments and
25 easements for transit, bicycle and pedestrian, storm water management, wetlands and stream restoration,
26 beautification, historic preservation, conservation and other improvements in concert with DNREC, Delaware
27 Economic Development Office, City of Wilmington, New Castle County, New Castle County Conservation District

1 and such other public and private entities as may be necessary to accomplish timely completion of the Blue Ball
2 Master Plan.

3 **Section 99. Buck Road.** The Department is requested to refrain from issuing any entrance permit,
4 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 0702600094 onto
5 Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that the
6 developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its
7 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth
8 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the
9 residents of surrounding communities, community organizations and state and local officials to address traffic safety
10 and other legitimate land use concerns about the proposed development, after the receipt of the Department's letter.
11 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the
12 surrounding Greenville Manor Community on Ardleigh Drive.

13 **Section 100. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,
14 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax
15 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and 07-032.30-
16 072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments upon a
17 traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of service on
18 intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these parcels, and (2)
19 the roadway improvements necessary to accommodate the development of these parcels, based upon the exploratory
20 development plans submitted to the New Castle County Department of Land Use by the developer, as required by the
21 County's Unified Development Code. To the extent that any submission of proposed development plans is
22 substantially different than the original exploratory development plans submitted to the County, the Department is
23 further requested to assess the impact of the new submission's traffic generation upon the local transportation network.
24 The scope of the assessment shall be at the reasonable discretion of the Department.

25 **Section 101. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and
26 accident criteria in determining whether and where to add any new enforcement locations to this program, and in any
27 event shall continue to confirm that any such new locations are not objected to by the incumbent state senator and
28 representative for the districts in which such locations are proposed.

1 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program
2 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the
3 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or
4 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either
5 direct involvement in administering or enforcing this program and those in any supervisory capacity above such
6 persons.

7 **Section 102. Craft Training.** The Department is authorized to engage in up to two project procurements
8 (one in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29
9 Del. C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road
10 construction project under the craft training experiment will have an apprenticeship in at least one, not all of the trades
11 on the project to comply with this experiment. Upon the completion of these experiments, the Department shall report
12 to the Joint Legislative Committee on the Capital Improvement Program with its assessment of the program including,
13 but not limited to, cost savings, project quality and worker safety.

14 **Section 103. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the
15 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with
16 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms
17 the Department Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology
18 from environmental and economic development perspectives, which the General Assembly hereby finds is an
19 appropriate public purpose.

20 **Section 104. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and
21 efficient network of public streets serving the State's growing inventory of industrial parks, 78 Del. Laws c. 76, § 123
22 authorized the Department to spend sums not exceeding \$250,000 on a program to address this issue. The Department
23 shall prepare an inventory of all public streets within the State's industrial parks. It shall further rank all of these
24 streets in the same manner that it prepares the annual program of roads eligible for the Paving and Rehabilitation
25 Program authorized elsewhere in this Act. The Secretary shall then distribute this list to all members of the General
26 Assembly, together with an estimate of the amounts necessary to address those public streets in this inventory most in
27 need of repair. If a member of the General Assembly elects to allocate funds from his/her CTF to repair any of these
28 public streets, the Secretary may draw on this appropriation to match those individual CTF dollars on the basis of one

1 dollar from this special account for every one dollar allocated by the member. The Secretary shall notify all members
2 of his intent to make such matching allocations, and shall require any member interested in participating to notify the
3 Department of his/her interest within 30 days from the date of such announcement. In the event that the sum of all
4 individual member requests exceeds the amounts authorized by this section, the Department shall prioritize the
5 industrial park streets to be improved on the basis of the ranking required by this section, and shall share its decisions
6 with all members of the General Assembly. For purposes of preparing this inventory and ranking, the Department is
7 authorized and directed to expend such sums as may be necessary from the accounts established for statewide paving
8 and rehabilitation activities. For purposes of eligibility, the industrial park public streets shall be limited to those
9 streets which meet department standards and are currently maintained by the Department.

10 **Section 105. Community Transportation Fund.** The Department will provide an annual financial report
11 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Legislative Committee on the
12 Capital Improvement Program by June 30 of each fiscal year.

13 **Section 106. Weldin House.** WHEREAS, the State of Delaware, acting through the Department of
14 Transportation (hereinafter referred to as the "Grantee" or "DeIDOT") entered into an Permanent Conservation
15 Easement Agreement with Sycamore Development Group, LLC (hereinafter referred to as "Grantor") on December
16 22, 2005. This Permanent Conservation Easement Agreement (hereinafter referred to as the "Agreement") between the
17 Grantee and the Grantor was for the fee simple conveyance of a parcel of land in New Castle County of the State of
18 Delaware, identified as Tax Parcel Number 06-139.00-158. This parcel includes a building known as the Jacob Weldin
19 House, which is a historic landmark in a condition of disrepair and in need of significant restoration. Due to the
20 historic value of the parcel and the need for the building on the lot to be restored, title was conveyed to Grantor which
21 included a multitude of limitations and conditions that would be imposed upon the Grantor, including a Permanent
22 Conservation Easement Agreement that required Grantor to perform many delineated actions. It is noteworthy that the
23 Agreement required the Grantor to preserve and protect the conservation values of the property and to complete the
24 restoration and rehabilitation and renovation of the Jacob Weldin House in a timely manner. This Agreement expressly
25 allowed DeIDOT, as the Grantee of this parcel, to be able to take actions against the Grantor to enforce the Agreement
26 if a factual situation arose that would require such actions. DeIDOT is the only entity that is authorized pursuant to the
27 terms of this Agreement, after certain notice provisions are accomplished to bring an action at law or in equity in a

1 court to enforce the terms of the Agreement and to obtain temporary or permanent injunctions to require the
2 restoration of the Jacob Weldin House to its prior condition.

3 It is clear to anyone who looks upon the Jacob Weldin House, that almost no rehabilitation work has been
4 performed on the Jacob Weldin House, and that the Grantor has failed to meet its obligations as required by the
5 Agreement. As DelDOT is the only entity that has standing to enforce the Agreement against Grantor, the General
6 Assembly hereby requests DelDOT to immediately and timely take actions to enforce the Agreement against the
7 Grantor. DelDOT is further requested to continue its on-going efforts to timely address the Grantor's requirement to
8 abide by the terms of the Agreement until Grantor has either fully fulfilled its obligation or until a court of law or
9 equity has ordered that the title to the Jacob Weldin House be returned to Grantee, due to the actions of the Grantor.

10 **Section 107. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options
11 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator
12 William V. Roth Bridge, including but not limited to the provision of new ramps in the vicinity of Newtown Road.

13 **Section 108. Community Transportation Fund.** The Department shall continue to allow the funding of
14 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or
15 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway
16 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt
17 from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought
18 into compliance with current standards only as they require replacement, in which case CTF funding may be used for
19 said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be
20 relocated or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as
21 the cost of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the
22 project.

23 **Section 109. Newark Senior Center.** The Department is hereby authorized to use CTF for the maintenance
24 and repair of the Newark Senior Center driveway for as long as the Newark Senior Center permits DART to use their
25 driveway as a turnaround for the local bus route.

26 **Section 110. Research Programs.** The Section 1 Addendum of this Act appropriates various appropriations
27 to the Department of Transportation.

1 (a) Of this amount, the Department of Transportation shall fund a minimum amount of \$250,000 for the
2 purposes of funding research programs.

3 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of
4 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in
5 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by
6 the Secretary of the Department of Transportation.

7 **Section 111. Private Easements.** (a) The General Assembly finds as follows:

- 8 1. Many Department of Transportation projects require the relocation of utility lines, both above and below
9 ground, to accommodate the expansion or relocation of pavement and preserve the ability of utility
10 companies to access their facilities without undue disruption to the State's transportation network.
- 11 2. While many utility lines are located within existing rights-of-way, and an acceptable legal framework is
12 in place for such relocations, the transmission lines for public electric and/or gas utilities, regulated under
13 26 Del. C., are often located on adjacent private easements obtained by such utilities.
- 14 3. The relocation of such transmission lines from such easements complicates and delays the Department's
15 projects, due to the utility company's need to maintain a chain of private perpetual easements for
16 transmission lines under their financing schemes, and the difficulty of arranging for the shutdown of such
17 facilities on a schedule that also meets the Department's requirements for its projects. These difficulties
18 are not capable of being addressed in any practical way by reference to these company's own powers of
19 eminent domain under 26 Del. C., due to the inability to coordinate both sets of property acquisitions for
20 the Department and the utilities.
- 21 4. To address this situation effectively, the Department of Transportation should be granted the authority to
22 acquire all property rights needed for coordinated use by both the Department and the public utilities
23 when conditions warrant, followed by the disposition of such portions of land needed for the
24 continuation of the private easements adjacent to the expanded state rights-of-way.

25 (b) Notwithstanding any other provision of the Delaware Code to the contrary, the Department of Transportation
26 is authorized to acquire property rights, including but not limited to the exercise of eminent domain powers under 17
27 Del. C. § 137, to include the acquisition of necessary real property rights needed for the relocation of public utilities
28 impacted by a Department project, when such utilities own adjacent private easements for the perpetual use of their

1 transmission lines. After having obtained all property rights for its project and the relocation of such transmission
2 lines, the Department is authorized to dispose of such portions of the property it acquires as needed for the
3 continuation of the private utility transmission easements held by the public utilities. To the extent feasible and
4 practical, the disposition shall be a like kind exchange of necessary rights to maintain a chain of private perpetual
5 easements and may include additional rights for which the party receiving the additional rights shall compensate the
6 granting party accordingly. Any such like kind exchange and compensation agreement may be on terms acceptable to
7 the utility and the Department. In the absence of such agreement, any condemnation actions exercising this authority
8 shall be processed in accordance with the procedures set forth in 10 Del. C. c. 61.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 112. Farmland Preservation.** For the fiscal year ending June 30, ~~2015~~ 2016, ~~\$400,000~~ \$600,000 of
3 the ~~\$2,000,000~~ \$3,000,000 allocated for Farmland Preservation Funding may be utilized by the Aglands Preservation
4 Foundation in accordance with the rules and policies for the Delaware Young Farmer Program in accordance with 3
5 Del. C. c. 9. All remaining state-appropriated funds shall be utilized by the Aglands Preservation Foundation to
6 preserve eligible farms statewide through the traditional farmland preservation program at its discretion in accordance
7 with Aglands Foundation rules and policies. Local jurisdiction funds committed to farmland preservation for Fiscal
8 Year ~~2015~~ 2016 shall be spent to preserve farmland only in the respective jurisdictions where the funds originate.
9 Farms to be preserved shall be selected by the local jurisdictions according to the jurisdictions selection criteria from
10 eligible farms as listed by the Aglands Preservation Foundation. Similarly, any funds provided by nongovernment
11 organizations shall be spent according to their selection criteria from eligible farms as listed by the Aglands
12 Preservation Foundation.

1 **FIRE PREVENTION COMMISSION**

2 **Section 113. Hydraulic Rescue Tools Replacement.** It is the intent of the General Assembly that the funds
3 authorized in the Section 1 Addendum of this Act be used to reimburse the Fire School, ~~Felton, Ellendale and Laurel~~
4 Newark, Christiana, Five Points, Good Will, Wilmington Manor, Port Penn, Belvedere, Farmington, Leipsic, Little
5 Creek, Magnolia, Marydel, Frankford, Greenwood, Gumboro, Laurel, Slaughter Beach and Roxana fire companies.
6 Upon submitting the receipt of sale, each company will be reimbursed up to \$7,500 by the Fire Prevention
7 Commission, State Fire School (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 114. Delaware National Guard.** Notwithstanding 29 Del. C. c. 69 or any other statutory provision
3 to the contrary, the Delaware National Guard may use design/build project delivery methodology for the purpose of
4 constructing a Field Maintenance Shop at Dagsboro Readiness Center. To enable the pursuit of a design/build
5 methodology for this project, all provisions of 29 Del. C. c. 69 are hereby waived with the exception of § 6960 related
6 to prevailing wage.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 115. Convocation Center.** The Joint Legislative Committee on the Capital Improvement Program
3 accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at
4 Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding
5 the building of the facility in future fiscal years.

1 **DELAWARE TECHNICAL AND COMMUNITY COLLEGE**

2 **Section 116. Collegewide Asset Preservation Program.** The Section 1 Addendum of this Act provides
3 funds for Delaware Technical and Community College (90-04-00) for the Collegewide Asset Preservation program.
4 This appropriation may be used for the acquisition of computer hardware and software.

DEPARTMENT OF EDUCATION

Section 117. School Building and Custodial Verification. By September 30 of each calendar year, each school district shall notify the Department of Education of its intended use for each school building and administrative office building. School districts shall notify the department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department of Education shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department of Education shall verify and reissue custodial allocations to each school district based on the information obtained annually.

Section 118. Land Donation for School Construction. Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

Section 119. Minor Capital Improvements. It is the intent of the General Assembly that the sum of ~~\$10,893,200~~ \$10,900,000 allocated in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts.

School District	Maximum State Share	Maximum Local Share	Total Cost
Appoquinimink	\$723,487	\$482,325	\$1,205,812
Brandywine	790,122	526,748	1,316,870
Special	19,046		19,046
Christina	1,202,917	801,945	2,004,862
Special	63,073		63,073
Colonial	733,133	488,755	1,221,888
Special	11,873		11,873
New Castle VoTech	562,465		562,465
Red Clay	1,216,348	810,899	2,027,247
Special	18,180		18,180
Caesar Rodney	482,547	321,698	804,245
Special	26,961		26,961
Capital	469,784	313,189	782,973
Special	24,240		24,240

1	Lake Forest	279,748	186,499	466,247
2	Milford	311,878	207,919	519,797
3	Polytech	149,150		149,150
4	Smyrna	388,457	258,971	647,428
5	Cape Henlopen	354,620	236,413	591,033
6	Special	31,537		31,537
7	Delmar	99,953	66,635	166,588
8	Indian River	691,579	461,053	1,152,632
9	Special	14,222		14,222
10	Laurel	158,425	105,617	264,042
11	Seaford	258,674	172,449	431,123
12	Sussex Technical	184,396		184,396
13	Woodbridge	171,337	114,225	285,562
14	Campus Community	50,830		50,830
15		Maximum	Maximum	
16	School District	State Share	Local Share	Total Cost
17	Academy of Dover	38,091		38,091
18	ASPIRA Academy	54,292		54,292
19	DAPSS	40,812		40,812
20	Delaware Military Academy	70,246		70,246
21	East Side Charter	49,840		49,840
22	Family Foundations	102,030		102,030
23	Gateway Charter	25,724		25,724
24	Kuumba Academy	36,855		36,855
25	Delaware College			
26	Prep Academy	26,961		26,961
27	Maurice Moyer Academy	28,074		28,074
28	M.O.T. Charter	83,974		83,974
29	Newark Charter	217,664		217,664
30	Odyssey Charter School	86,818		86,818

1	Positive Outcomes	14,841		14,841
2	Providence Creek	86,200		86,200
3	Sussex Academy of Arts	50,953		50,953
4	Thomas Edison	92,507		92,507
5	Prestige Academy	35,494		35,494
6	Reach Academy	57,879		57,879
7	Wilmington Charter	119,963		119,963
8	Total to Schools	\$10,808,200	\$5,555,340	\$16,363,540
9	Vocational Equipment	85,000	56,667	141,667
10	TOTAL	\$10,893,200	\$5,612,007	\$16,505,207
11		<u>Maximum</u>	<u>Maximum</u>	
12	School District	State Share	Local Share	Total Cost
13	Appoquinimink	\$719,306	\$479,537	\$1,198,843
14	Brandywine	771,376	514,251	1,285,627
15	Special	17,964		17,964
16	Christina	1,145,118	763,412	1,908,530
17	Special	64,451		64,451
18	Colonial	708,673	472,449	1,181,122
19	Special	11,409		11,409
20	New Castle VoTech	561,855		561,855
21	Red Clay	1,175,927	783,951	1,959,878
22	Special	18,813		18,813
23	Caesar Rodney	512,188	341,459	853,647
24	Special	26,217		26,217
25	Capital	470,458	313,639	784,097
26	Special	24,882		24,882
27	Lake Forest	277,614	185,076	462,690
28	Milford	305,652	203,768	509,420
29	Polytech	144,682		144,682
30	Smyrna	384,450	256,300	640,750
31	Cape Henlopen	351,678	234,452	586,130
32	Special	29,859		29,859

1	<u>Delmar</u>	99,554	66,369	165,923
2	<u>Indian River</u>	707,216	471,477	1,178,693
3	<u>Special</u>	15,900		15,900
4	<u>Laurel</u>	158,543	105,695	264,238
5	<u>Seaford</u>	255,548	170,365	425,913
6	<u>Sussex Technical</u>	187,528		187,528
7	<u>Woodbridge</u>	173,618	115,745	289,363
8	<u>Campus Community</u>	49,765		49,765
9	<u>Academia Antonia Alonso</u>	26,824		26,824
10	<u>Early College High School</u>	15,658		15,658
11	<u>First State Montessori</u>	33,986		33,986
12	<u>Academy of Dover</u>	35,199		35,199
13	<u>ASPIRA Academy</u>	65,665		65,665
14	<u>DAPSS</u>	44,060		44,060
15	<u>Delaware Military Academy</u>	69,064		69,064
16	<u>East Side Charter</u>	50,736		50,736
17	<u>Family Foundations</u>	98,437		98,437
18	<u>Gateway Charter</u>	25,732		25,732
19	<u>Kuumba Academy</u>	56,319		56,319
20	<u>Delaware College</u>			
21	<u>Prep Academy</u>	24,640		24,640
22	<u>M.O.T. Charter</u>	105,477		105,477
23	<u>Newark Charter</u>	236,443		236,443
24	<u>Odyssey Charter School</u>	113,245		113,245
25	<u>Positive Outcomes</u>	15,294		15,294
26	<u>Providence Creek</u>	83,508		83,508
27	<u>Sussex Academy of Arts</u>	60,446		60,446
28	<u>Reach Academy</u>	45,759		45,759
29	<u>Thomas Edison</u>	90,426		90,426

1	Prestige Academy	29,859		29,859
2	Wilmington Charter	117,979		117,979
3	Total to Schools	\$10,815,000	\$5,477,945	\$16,292,945
4	Vocational Equipment	85,000	56,667	141,667
5	TOTAL	\$10,900,000	\$5,534,612	\$16,434,612

6 **Section 120. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as
7 provided for in the Fiscal Year ~~2015~~ 2016 Annual Appropriations Act shall be contingent upon the following:

8 (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games
9 and Dickinson band practice; and

10 (b) The district is required to maintain the fencing between Dickinson High School and the community of
11 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district
12 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along
13 the fence line bordering the homes on Salem Drive.

14 **Section 121. School Construction Fund Transfers.** Notwithstanding any law or other provision to the
15 contrary, the Department of Education, with the approval of the Director of the Office of Management and Budget and
16 Controller General, may transfer funding between major capital construction projects within the respective school
17 districts. These transfers shall not authorize any changes in conditions or incur any obligations in excess of the
18 approved Certificate(s) of Necessity.

19 **Section 122. School District Financial Reviews.** It is the intent of the General Assembly that, for school
20 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position
21 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the
22 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director
23 of the Office of Management and Budget, in coordination with the Secretary of Education and Controller General, is
24 authorized to conduct a comprehensive review of the school district's capital construction program.

25 **Section 123. School Construction Contractual Documents.** Effective January 1, 2007, all school districts
26 that receive state funds for major capital construction projects shall use standard bid and contract documents
27 developed by the Office of Management and Budget, Facilities Management. School districts may enhance the
28 standard bid and contract documents with additional contractual or project-specific requirements, as long as the

1 enhancements do not diminish and are not in conflict with the provisions of the standard documents. The
2 Department of Education, in consultation with the Office of Management and Budget, Facilities Management, shall
3 approve any modifications or changes to the provisions of the standard bid and contract documents before a school
4 district may use or enhance the modified documents.

5 **Section 124. Milford School District - Access Road.** To ensure that property owned by the Milford School
6 District is used in accordance with the priorities established by the Milford School District Board of Education, no
7 state agency or municipality shall use said district property for any type of additional access road without the approval
8 of the Milford School District Board of Education. If the Milford School District Board of Education does not
9 publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state agency
10 or municipality shall be authorized to condemn such district property for said use.

11 **Section 125. Brandywine School District Conveyances.** The General Assembly hereby determines that it
12 is in the public interest to reclaim a portion of the 26.25 acre parcel of land at 3301 Green Street, Claymont, DE 19703
13 (New Castle County Tax Parcel ID Number 06-071.00-106) held by the Brandywine School District in order for the
14 State of Delaware to convey to the Brandywine Community Resource Council, Inc. (BCRC), a not for profit
15 corporation of the State of Delaware that operates the Claymont Community Center, a portion of said parcel (the CCC
16 Parcel). The General Assembly also hereby determines that it is in the public interest to reclaim the 0.38 acre parcel,
17 also at 3301 Green Street, Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-084.00-009) (the
18 Second CCC Parcel), in order for the State of Delaware to convey such parcel to BCRC. BCRC provides vital
19 services to the citizens of Delaware and occupies the CCC Parcel and the Second CCC Parcel exclusively. The
20 General Assembly recognizes that as a titled owner of the CCC Parcel and the Second CCC Parcel, BCRC will be
21 better able to serve the citizens of Delaware and be better positioned to receive grants, including facilities
22 improvement grants.

23 Brandywine School District is hereby authorized and directed to convey the CCC Parcel and the Second CCC
24 Parcel to BCRC for the combined consideration of one dollar. The deed to the aforesaid real property shall contain a
25 provision whereby the Brandywine School District shall have the right of first refusal to the property in the event that
26 the BCRC wishes to vacate the property. If the BCRC vacates the property and the Brandywine School District does
27 not exercise its right of first refusal, proceeds from the sale of said property shall be governed by the provisions 14
28 Del. C. § 1057(a)(15).

1 These conveyances shall be "as is" in that BCRC shall accept any buildings erected on the parcels in their
2 present condition as of the time of conveyance, and shall be subject to all other covenants, conditions, restrictions and
3 easements of record, this reference to which shall not be construed to reimpose the same. The Brandywine School
4 District and BCRC shall also negotiate in good faith to agree on mutually acceptable easements and agreements to
5 address issues including cross access, maintenance, and shared use of property that BCRC and Brandywine School
6 District deem necessary or appropriate.

7 **Section 126. Claymont Community Center.** In connection with the transfer of property directed pursuant
8 to 77 Del. Laws, c. 329, § 135(b), the Brandywine Community Resource Council, Inc. (BCRC) shall be liable for the
9 payment of survey(s) and/or related transaction costs necessary to determine whether any portion of the land that was
10 conveyed pursuant to the above authority are portions of land originally acquired by the Delaware Department of
11 Transportation (DOT) for right-of-way purposes for the construction of Interstate 95. To the extent any survey
12 confirms that any portion of such lands are, in fact, owned by the DOT, and notwithstanding any provisions of 17 Del.
13 C. § 137 to the contrary, the DOT, after receiving any and all necessary approvals from the federal government or any
14 agent thereof for transfer of such land, is further authorized to execute any and all necessary deeds to convey said
15 portions of land to the BCRC and/or the Brandywine School District on the same terms and conditions as the
16 Brandywine School District's related conveyance to the BCRC pursuant to the above authority.

17 **Section 127. Cape Henlopen School District - Sussex Consortium.** Notwithstanding the provisions of any
18 other state law, the Sussex Consortium currently housed in the Fred Thomas Building will be relocated into the Lewes
19 School during Fiscal Year 2014 to accommodate space needs. District offices and Osher Lifelong Learning classes
20 will relocate from the Lewes School to the Fred Thomas Building. All necessary renovations to the Lewes School to
21 facilitate the relocation will be funded locally. The Lewes School will not be considered a 100 percent state funded
22 school, for the purpose of major capital projects, until Fiscal Year 2019.

23 **Section 128. Smyrna School District Transfer.** The Smyrna School District, with the approval of the
24 Secretary of Education, Director of the Office of Management and Budget and the Controller General, is authorized to
25 transfer non-obligated major capital improvement funds from the new Clayton Intermediate School project (Certificate
26 of Necessity # - CN 0824A-B) for district-wide capital improvements considered necessary for the safety and welfare
27 of students. The funds would be used for repairs to the roofing systems at Smyrna Elementary School, John Bassett
28 Intermediate School and the Thomas D. Clayton Building.

1 **Section 129. Laurel School District Transfer.** The Laurel School District, with the approval of the
2 Secretary of Education, Director of the Office of Management and Budget and the Controller General, is authorized to
3 transfer non-obligated major capital improvement funds from the 1,400 student High School/Middle School Combined
4 Facility project (Certificate of Necessity # - CN 1216 A-B) for district-wide capital improvements considered
5 necessary for the safety and welfare of students. The funds would be used for improvement to and/or construction of
6 the High School/Middle School athletic facilities.

7 **Section 130. Laurel School District.** The Laurel School District, with the approval of the Secretary of
8 Education, Director of the Office of Management and Budget and the Controller General, is authorized to transfer non-
9 obligated major capital improvement funds for the North Laurel Elementary School (CN 1216 E) and funds for the
10 selective demolition of the existing Laurel Middle School (CN 1216 F) herein referred to as the 1921 building for the
11 renovation and preservation of the 1921 building.

12 **Section 131. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued, by the
13 State are hereby determined to be within all debt and authorization limits of the State.

14 **Section 132. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions of
15 any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

16 **Section 133. Severability.** If any section, part, phrase or provision of this Act or the application thereof be
17 held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section,
18 part, phrase, provision or application directly involved in the controversy in which such judgment shall have been
19 rendered and shall not affect or impair the validity of the remainder of this Act or the application thereof.

20 **Section 134. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

SYNOPSIS

This Bill is the Fiscal Year 2016 Bond and Capital Improvements Act.

Author: Office of Management and Budget

**Department of Transportation
Fiscal Year 2016 Capital Transportation Program
Appendix A**

	Other Funding	Federal Authorization	State Authorization	FY 2016 Authorization
ROAD SYSTEM				
A. Expressways				
I-95 and SR 141 Interchange, Ramps G & F Improvements		\$15,000,000		\$15,000,000
SR 1 Widening, SR 273 to the Roth Bridge		\$6,000,000		\$6,000,000
U.S. 301 GARVEE Debt Service		\$10,986,488		\$10,986,488
SR 141 and Commons Boulevard Intersection Improvements		\$415,312	\$103,828	\$519,140
Interstate Lighting Replacement		\$1,726,000		\$1,726,000
Subtotal Expressways	\$0	\$34,127,800	\$103,828	\$34,231,628
B. Arterials				
SR 299, SR 1 to Catherine Street Improvements		\$1,200,000	\$300,000	\$1,500,000
U.S. 40 and SR 7 Intersection Improvements		\$30,000		\$30,000
Myrtle Avenue Sidewalk Improvements		\$320,000	\$80,000	\$400,000
U.S. 40 and SR 896 Grade Separated Intersection		\$3,200,000	\$800,000	\$4,000,000
Riverfront Initiatives Development			\$218,000	\$218,000
Riverfront Rail Relocation and Parking Improvements			\$75,000	\$75,000
SR 1, Little Heaven Grade Separated Intersection		\$26,000,000		\$26,000,000
SR 1, South Frederica Grade Separated Intersection		\$1,000,000		\$1,000,000
U.S. 113, North/South Improvements		\$1,000,000		\$1,000,000
SR 26 Atlantic Avenue from Clarksville to Assawoman Canal Improvements		\$3,122,056		\$3,122,056
HSIP Projects		\$15,502,822	\$1,220,843	\$16,723,665
Subtotal Arterials	\$0	\$51,374,878	\$2,693,843	\$54,068,721
C. Collectors				
SR 72, McCoy Road to SR 71 Improvements		\$3,300,000		\$3,300,000
Crawford Carroll Road Extension			\$800,000	\$800,000
Kenton Road, SR 8 to Chestnut Grove Road Improvements		\$560,000	\$140,000	\$700,000
West Dover Connector		\$2,513,198		\$2,513,198
Subtotal Collectors	\$0	\$6,373,198	\$940,000	\$7,313,198
D. Locals				
Recreational Trails	\$270,000	\$1,080,000		\$1,350,000
Subtotal Locals	\$270,000	\$1,080,000	\$0	\$1,350,000
E. Bridges				
Bridge Management Program		\$6,800,000	\$1,570,000	\$8,370,000
Bridge Preservation Program	\$5,040,052	\$20,087,692	\$13,295,468	\$38,423,212
Subtotal Bridges	\$5,040,052	\$26,887,692	\$14,865,468	\$46,793,212
F. Other				
Transportation Enhancement		\$3,912,400	\$278,100	\$4,190,500
Paving and Rehabilitation		\$22,800,000	\$34,300,000	\$57,100,000
Bicycle, Pedestrian and Other Improvements		\$1,330,000	\$20,000	\$1,350,000
Signage and Pavement Markings		\$1,000,000	\$2,272,000	\$3,272,000
Materials and Minor Contracts			\$5,050,000	\$5,050,000
Rail Crossing Safety Program		\$1,242,111	\$669,589	\$1,911,700
Safety Improvement Program		\$4,987,222		\$4,987,222
Traffic Calming			\$200,000	\$200,000
Engineering and Contingency		\$218,000	\$26,349,500	\$26,567,500
Intersection Improvements	\$600,000	\$1,000,000	\$1,468,000	\$3,068,000
Safe Routes to School		\$526,769		\$526,769
Subtotal Other	\$600,000	\$37,016,502	\$70,607,189	\$108,223,691
TOTAL ROAD SYSTEM	\$5,910,052	\$156,860,070	\$89,210,328	\$251,980,450
GRANTS AND ALLOCATIONS				
Municipal Street Aid			\$3,000,000	\$3,000,000
Community Transportation Fund			\$8,375,000	\$8,375,000
TOTAL GRANTS AND ALLOCATIONS	\$0	\$0	\$11,375,000	\$11,375,000
TRANSIT SYSTEM				
Transit Facilities		\$196,192	\$1,500,000	\$1,696,192
Transit Vehicles	\$553,973	\$19,742,300	\$4,857,196	\$25,153,469
Rail Preservation			\$300,000	\$300,000
TOTAL TRANSIT SYSTEM	\$553,973	\$19,938,492	\$6,657,196	\$27,149,661
SUPPORT SYSTEM				
Aeronautics		\$160,000	\$296,000	\$456,000
Planning	\$153,500	\$5,054,591	\$3,696,698	\$8,904,789
Information Technology		\$434,600	\$12,653,750	\$13,088,350
Heavy Equipment			\$8,400,000	\$8,400,000
Transportation Facilities			\$5,600,000	\$5,600,000
Transportation Management	\$90,000	\$9,360,000	\$1,155,000	\$10,605,000
TOTAL SUPPORT SYSTEM	\$243,500	\$15,009,191	\$31,801,448	\$47,054,139
SUBTOTAL	\$6,707,525	\$191,807,753	\$139,043,972	\$337,559,250
GRAND TOTAL	\$6,707,525	\$191,807,753	\$139,043,972	\$337,559,250