

FIRE PREVENTION COMMISSION
75-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2014	FY 2015	FY 2016 Request	FY 2016 Recommended	FY 2017 Request	FY 2018 Request
1. Delaware Fire Service Center - New Castle County (Fire School) Addition		\$75,000*	\$889,500	\$889,500		
2. Hydraulic Rescue Tools Replacement	\$52,500	30,000	142,500	142,500	\$45,000	\$30,000
TOTAL	\$52,500	\$105,000	\$1,032,000	\$1,032,000	\$45,000	\$30,000

*Funds authorized to the Office of Management and Budget.

1. Delaware Fire Service Center - New Castle County (Fire School) Addition

PROJECT DESCRIPTION

Funding is requested for the construction of an addition to the Delaware State Fire School at the existing New Castle County facility. This addition will accommodate the additional classes requested by the volunteer fire, rescue and emergency medical services.

The proposed addition would consist of an additional classroom, an office, lobby and storage area. The addition will permit staffing of the division during normal working hours with existing personnel.

The operating budget impact will be \$2,000 in Energy.

FACILITY DATA

PRESENT

Location	2311 MacArthur Drive, New Castle
Gross # of square feet	5,000
Age of building	18 years

PROPOSED

Location	Same
Gross # of square feet	7,400
Estimated time needed to complete project	1 year
Estimated date of occupancy	June 2016

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$75,000*	\$0	\$0
FY 2016	889,500	0	0
TOTAL	\$964,500	\$0	\$0

*Funds authorized to the Office of Management and Budget Minor Capital Improvement and Equipment.

COST COMPONENT

Cost by Item	
\$814,500	Total Construction Cost
75,000	A/E Fee
75,000	Project Contingency
\$964,500	Total

2. Hydraulic Rescue Tools Replacement

PROJECT DESCRIPTION

Funding is requested for the replacement of hydraulic rescue tools for the Delaware State Fire School and for the Newark, Christiana, Five Points, Good Will, Wilmington Manor, Port Penn, Belvedere, Farmington, Leipsic, Little Creek, Magnolia, Marydel, Frankford, Greenwood, Gumboro, Laurel, Slaughter Beach and Roxana fire companies.

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CAPITAL REQUEST
FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$52,500	\$0	\$0
FY 2015	30,000	0	0
FY 2016	142,500	0	0
FY 2017	45,000	0	0
FY 2018	30,000	0	0
TOTAL	\$300,000	\$0	\$0

FISCAL YEAR 2017

1. Hydraulic Rescue Tools Replacement
\$45,000

Funding is requested for the replacement of hydraulic rescue tools for the Delaware State Fire School and for the Newark, Brandywine Hundred, Claymont, Odessa and Middletown fire companies.

FISCAL YEAR 2018

1. Hydraulic Rescue Tools Replacement
\$30,000

Funding is requested for the replacement of hydraulic rescue tools for the Delaware State Fire School and for the Middletown, Dover and Rehoboth Beach fire companies.