LEGISLATIVE
01-00-00

Project Summary Chart

Project Name		STATE CAPITAL FUNDS					
		FY 2014	FY 2015	FY 2016 Request	FY 2016 Recommended	FY 2017 Request	FY 2018 Request
N/A	Legislative Information System (LIS) Upgrade	$2,500,000	$1,900,000	$3,030,000	**$3,030,000**	$500,000	
	TOTAL	**$2,500,000**	**$1,900,000**	**$3,030,000**	**$3,030,000**	**$500,000**	

N/A LIS Upgrade

PROJECT DESCRIPTION

Funding is requested to upgrade LIS. The current system is over 16 years old and is no longer supported by the vendor. Full implementation is planned for January 2017.

The operating budget impact will be an increase in maintenance costs; however, the amount has yet to be determined.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	$2,500,000	$0	$0
FY 2015	1,900,000	0	0
FY 2016	3,030,000	0	0
FY 2017	500,000	0	0
TOTAL	**$7,930,000**	**$0**	**$0**

FISCAL YEAR 2017

N/A LIS Upgrade **$500,000**

See Project Description for Fiscal Year 2016.