



SPONSOR: Rep. M. Smith & Sen. McDowell
Carson Bushweller
Heffernan Ennis
J. Johnson Peterson
Kenton Cloutier
Miro Lawson

HOUSE OF REPRESENTATIVES
148th GENERAL ASSEMBLY

HOUSE BILL NO. 230

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2016; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2016 APPROPRIATIONS ACT.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

2	Accounting Code	Organization/Description	Amount
3			
4			
5	(25-01-01)	County Seat Package	\$2,880,543
6			
7	(35-05-10)	Office of Director – Division of Public Health	
8		Delaware Adolescent Program, Inc. (DAPI)	\$885,080
9			
10	(35-05-30)	Emergency Medical Services	
11		Paramedic Program Operations	\$10,243,504
12			<u>\$8,410,073</u>

1	Accounting Code	Services for Aging & Adults with Physical Disabilities - Senior Centers	
2	(35-14-01)		Amount
3			
4	NEW CASTLE COUNTY		
5	Absalom Jones		\$205,375
6	Brandywine		\$246,850
7	Chesapeake & Delaware		\$154,564
8	Cornerstone		\$128,188
9	DeLaWarr		\$230,628
10	Howard Weston		\$433,422
11	Jewish Comm. Center		\$145,108
12	Mid-County		\$278,616
13	M.O.T.		\$274,131
14	New Castle		\$161,008
15	Newark		\$426,076
16	Oak Grove		\$220,826
17	Sellers		\$164,417
18	Totals		\$3,069,209
19			
20	KENT COUNTY		
21	Frederica		\$188,255
22	Harrington		\$128,978
23	Harvest Years		\$113,037
24	Lillian Smith		\$76,237
25	Mamie Warren		\$182,681
26	Milford		\$204,822
27	Modern Maturity Center		\$502,721
28	Totals		\$1,396,731
29			
30	SUSSEX COUNTY		
31	Bridgeville		\$153,893
32	Cape Henlopen		\$211,115
33	Coastal Leisure CHEER		\$126,006
34	Georgetown CHEER		\$118,818
35	Greenwood CHEER		\$127,024
36	Harbour Lights		\$209,354
37	Indian River		\$166,163
38	Laurel		\$247,692
39	Lewes		\$117,405
40	Long Neck Pelican Cove CHEER		\$156,134
41	Milton CHEER		\$126,056
42	Nanticoke		\$227,299
43	Roxana CHEER		\$129,278
44	Totals		\$2,116,237
45			
46	CITY OF WILMINGTON		
47	Clarence Fraim		\$204,411
48	Claymore		\$237,036
49	Jimmy Jenkins		\$101,310
50	Los Abuelos		\$60,563
51	Peoples Settlement		\$95,849
52	Saint Anthony's		\$171,441
53	Saint Patrick's		\$175,262
54	Salvation Army		\$98,067
55	West Center City		\$103,585
56	Wilmington		\$191,157
57	Totals		\$1,438,681
58	STATE TOTAL		\$8,020,858
59			

1	(45-01-01)	Department of Safety and Homeland Security - Office of Secretary		
2		Aid to Local Law Enforcement		\$330,480
3		Emergency Illegal Drug Enforcement (EIDE)		\$220,320
4		Local Police Coordination		\$81,274
5		Total - Department of Safety and Homeland Security		\$632,074

6

7 **TOTAL - Section 1** \$22,662,059 \$20,828,628

8

9 Category/Description

10

11 Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

12

13 **One- Times**

14				
15		Adult Basic Education		\$30,000
16		Claymont Renaissance Development Corporation		\$65,000
17		Claymont Renaissance Special Assessment District Research		\$20,000
18		Curfew Center Program (Wilmington)		\$10,000
19		Elsmere Boxing Club		\$17,100
20		Houston Volunteer Fire Company, Inc.		\$2,268
21		Indian River Senior Center		\$7,500
22		Ministry of Caring		\$50,000
23		Nemours Child Health Services Study		\$50,000
24		Paramedic Instructional Program Expansion		\$194,650
25		University of Delaware Transportation Study		\$40,000
26		Camden-Wyoming Fire Company (Ladder Truck)		<u>\$882</u>
27		Greenwood Volunteer Fire Company (Ladder Truck)		<u>\$3,969</u>
28		Little Creek Volunteer Fire Company (Ladder Truck)		<u>\$4,410</u>

29

30 **One Times Total** \$486,518 \$9,261

31

32 **Aging**

33		Boys and Girls Club - Elder Swim		\$76,500
34		Bridgeville CHEER		\$3,794
35		Bridgeville Senior Citizens Center- Homebound		\$4,774
36		Coastal Leisure CHEER Homebound		\$3,550
37		Delaware Senior Olympics		\$32,558
38		Generations Home Care-Geriatrics		\$149,328
39		Generations Home Care- Medical Transportation		\$20,074
40		Georgetown CHEER Senior Services-Homebound		\$7,222
41		Greenwood CHEER Senior Services - Homebound		\$7,222
42		Harvest Years Senior Center Shopping Program		\$11,506
43		Laurel CHEER - Homebound		\$3,794
44		Long Neck CHEER SR Services-Homebound		\$12,730
45		Meals on Wheels Delaware		\$8,935
46		Meals on Wheels of Lewes and Rehoboth		\$58,262
47		Milton CHEER -Homebound		\$12,730
48		Ministry of Caring-Frances Norton Community Center		\$49,572
49		Modern Maturity Center - Meals on Wheels		\$50,000
50		Modern Maturity Center – Wellness		\$16,365
51		<u>Modern Maturity Center – RSVP Program</u>		<u>\$6,600</u>
52		Nanticoke Senior Center- Physical Fitness		\$4,896
53		Nanticoke Senior Center-Homebound		\$7,222
54		Newark Senior Center - Homebound		\$12,730
55		Roxana CHEER Senior Services-Homebound		\$12,730
56		St. Anthony's Community Center, Inc. - City Fare		\$67,500
57		St. Patrick's Center-Grocery Distribution		\$9,425
58		Sussex County Senior Services CHEER - Community Center		\$65,606
59		Sussex County Senior Services CHEER - Fitness Program		\$13,342

1	Aging – Continued		
2	Sussex County Senior Services CHEER - Home Services		\$52,510
3	Sussex County Senior Services CHEER - Mobile Mini Market		\$12,607
4	Total - Aging	\$787,484	<u>\$794,084</u>
5			
6	Arts/Historical/Cultural/Tourism		
7	African American Heritage Center of Delaware		\$10,000
8	Archaeological Society of Delaware, Inc.		\$8,000
9	August Quarterly Festival		\$12,000
10	Challenge Program		\$20,400
11	Chinese American Community Center		\$10,000
12	Christina Cultural Arts Center		\$25,000
13	City of Delaware City for: Delaware City Day Committee		\$33,000
14	City of Harrington Parks & Recreation Department		\$32,000
15	Claymont Historical Society, Inc.		\$7,500
16	<u>Claymont Renaissance Development Corporation</u>		<u>\$68,000</u>
17	Darley Society		\$4,500
18	Delaware Academy of Science--Iron Hill		\$31,320
19	Delaware Afro-American Sports Hall of Fame		\$6,000
20	Delaware Agricultural Museum		\$37,210
21	Delaware Center for Horticulture		\$28,519
22	Delaware Children's Museum		\$76,000
23	Delaware College of Art and Design		\$4,896
24	Delaware First Media Corporation		\$90,000
25	Delaware Greenways, Inc.		\$31,620
26	Delaware Humanities Forum		\$40,392
27	Delaware Military Heritage and Education Foundation		\$18,360
28	Delaware Museum of Natural History		\$12,485
29	Delaware Nature Society, Inc.		\$131,000
30	Delaware Preservation Fund		\$11,600
31	Delaware Sports Commission, Inc.		\$20,000
32	Delaware Sports Museum		\$15,096
33	Delaware State Fair		\$121,614
34	Delaware State Police Museum, Inc.		\$22,032
35	Duck Creek Historical Society		\$9,670
36	Fort Delaware Society		\$13,219
37	Fort Miles Historical Association		\$15,000
38	<u>Friends of the African Union Church Cemetery</u>		<u>\$10,000</u>
39	Friends of the Claymont Stone School		\$16,279
40	Friends of the Milford Museum		\$3,060
41	Friends Society of Wilmington Parks- Brandywine Park		\$19,951
42	Georgetown Historical Society		\$14,443
43	Greater Harrington Historical Society		\$16,157
44	Historic Red Clay Valley, Inc.		\$17,748
45	Historical Society of Delaware		\$130,000
46	Inner City Cultural League	\$7,000	<u>\$12,200</u>
47	Kent County Tourism Corporation		\$12,000
48	Lewes Historical Society		\$12,259
49	Light Up the Queen Foundation		\$4,000
50	Marine Education. Research and Rehabilitation		\$5,000
51	Milford Historical Society		\$4,162
52	Nanticoke Indians Association		\$21,331
53	New Castle Historical Society		\$7,650
54	New Castle Separation Day		\$33,000
55	New Sweden Center-Kalmar Nyckel Museum Institute		\$8,935
56	Old Brandywine Village		\$17,136
57	Overfalls Foundation		\$2,203
58	Quaker Hill Historic Preservation Foundation		\$5,000
59	<u>Redding House Foundation</u>		<u>\$5,000</u>

1	Arts/Historical/Cultural/Tourism - Continued		
2	Rehoboth Beach Historical Society		\$6,000
3	Rehoboth Beach Main Street		\$11,995
4	Schwartz Center for the Arts		\$12,500
5	Seaford Historical Society, Inc./Seaford Museum		\$6,960
6	Sister Cities of Wilmington		\$7,099
7	Smyrna Clayton Heritage Association		\$5,508
8	Sussex County Return Day, Inc.		\$10,853
9	WHYY		\$175,000
10	WSCL FM - Salisbury St. University		\$5,508
11	Total - Arts/Historical/Cultural/Tourism	\$1,497,170	<u>\$1,575,362</u>
12			
13	Disabled/Health/Labor		
14	Adult Special Education Program. Inc.		\$48,960
15	AIDS Delaware		\$65,000
16	Alzheimer's Association – Delaware Chapter		\$26,157
17	American Diabetes Association		\$17,136
18	American Lung Association		\$10,000
19	ARC of Delaware		\$12,730
20	Autism Delaware		\$10,100
21	Brain Injury Association of Delaware, Inc.		\$11,995
22	Cancer Care Connection		\$5,100
23	Cancer Support Community		\$12,118
24	Center for Therapeutic and Educational Riding		\$16,034
25	Children & Families First - Resource Mothers		\$47,400
26	Delaware Association for Blind Athletes		\$7,466
27	Delaware Association for the Blind		\$57,283
28	Delaware Breast Cancer Coalition		\$36,000
29	Delaware Care Plan		\$5,630
30	Delaware Elwyn Inc.		\$75,000
31	Delaware HIV Consortium		\$5,630
32	Delaware Hospice, Inc.		\$177,358
33	Delaware Pain Initiative		\$8,078
34	DFRC, Inc.		\$23,097
35	Down Syndrome Association of Delaware		\$30,000
36	Easter Seals - Delaware & Maryland Eastern Shore		\$160,000
37	Epilepsy Foundation of Delaware		\$39,168
38	Exceptional Care for Children		\$51,000
39	Goodwill of Delaware		\$15,300
40	<u>Greater Philadelphia Chapter of the ALS Association</u>		<u>\$25,000</u>
41	Hope Medical Clinic, Inc.		\$25,000
42	Independent Resources, Inc.		\$3,794
43	Jobs for Delaware Graduates		\$1,395,197
44	Kalmar Nyckel Foundation		\$30,000
45	Kent-Sussex Industries		\$80,050
46	Krysti Bingham Cerebral Palsy Foundation		\$3,000
47	La Red		\$21,680
48	Mancus Foundation		\$36,720
49	March of Dimes Foundation Delaware Chapter		\$25,000
50	Mary Campbell Center		\$428,066
51	Mental Health Association In Delaware		\$35,000
52	Ministry of Caring - Dental Office		\$8,078
53	National Alliance for the Mentally Ill NAMI-DE		\$94,000
54	National Multiple Sclerosis Society of Delaware		\$17,136
55	One Village Alliance, Inc.		\$12,589
56	Opportunity Center, Inc. – Employment/Vocational Training		\$15,300
57	Paralyzed Veterans of America – Colonial Chapter	\$45,533	<u>\$40,000</u>
58	Parent Information Center of Delaware		\$8,201
59	Planned Parenthood of DE		\$30,600

1	Disabled/Health/Labor - Continued		
2	Poison Control Center – Children’s Hospital of Philadelphia		\$136,620
3	Practice Without Pressure		\$25,000
4	Ronald McDonald House of Delaware		\$34,027
5	Southbridge Medical Advisory Council (HJCC)		\$112,118
6	Special Olympics Delaware		\$50,000
7	VSA Arts of DE		\$857
8	Westside Health, Inc. - Dental Health		\$8,323
9	Westside Health, Inc. - Family Medical		\$58,957
10	Westside Health, Inc. - Mobile Medical Unit		\$13,220
11	Yes U Can Corporation		\$5,000
12	Total - Disabled/Health/Labor	\$3,723,806	<u>\$3,736,973</u>
13			
14	Family and Youth Services		
15			
16	Residential Treatment		
17	Aid in Dover, Inc.		\$70,258
18	Gilpin Hall - Home for Aged Women		\$17,000
19	Shepherd Place		\$38,923
20			
21	Other		
22	Bear - Glasgow YMCA		\$16,000
23	Because We Care - after school program		\$63,526
24	Big Brothers/Big Sisters of Delaware		\$61,000
25	Boys & Girls Clubs		\$103,183
26	Boys & Girls Clubs - Expanded Statewide Teen Program		\$7,466
27	Boys & Girls Clubs - Building Safer Communities I		\$243,209
28	Boys & Girls Clubs - Building Safer Communities II		\$10,649
29	Boys & Girls Clubs - Smart Moves		\$182,160
30	<u>Breaking Barriers</u>		<u>\$5,000</u>
31	Camp Barnes, Inc.		\$31,946
32	Catholic Charities - Casa San Francisco		\$63,158
33	Catholic Charities - Home of Divine Province - Bayard House		\$48,838
34	Catholic Youth Organization		\$15,000
35	Child, Inc.		\$138,000
36	Children & Families First		\$540,641
37	Children and Families First - Family & Workplace Connection		\$175,032
38	Communities in School		\$205,790
39	Connecting Generations-Central Office		\$30,600
40	Connecting Generations-Seasons of Respect		\$96,329
41	Connecting Generations-Creative Mentoring		\$236,300
42	City of Delaware City for: Delaware City Youth Center		\$40,000
43	Delaware Coalition Against Domestic Violence		\$10,000
44	Delaware Ecumenical Council on Children & Families		\$44,280
45	Delaware Financial Literacy Institute		\$18,727
46	Delaware Futures, Inc.		\$47,198
47	Delaware Guidance Services for Children & Youth		\$261,977
48	Delaware Law Related Education Center		\$15,300
49	Delaware Teen Court		\$7,711
50	Delaware Volunteer Legal Services		\$82,112
51	Delaware Wrestling Alliance, Inc.		\$20,000
52	Diamond State Classic - IAABO		\$17,870
53	Dover YMCA		\$2,203
54	Duffy’s Hope	<u>\$20,000</u>	<u>\$40,000</u>
55	Elizabeth W. Murphy School, Inc.		\$14,443
56	Family Counseling Center of St. Paul’s		\$7,000
57	Fleece for Keeps, Inc.		\$3,000
58	Girl Scouts of the Chesapeake Bay Inc.		\$87,811
59	Girls, Inc. - Right Steps/Build It/SMART		\$35,496

1	Family and Youth Services - Continued		
2	Girls, Inc. - Project Pride		\$30,000
3	Girls, Inc. - Youth Development Center		\$131,458
4	Girls, Inc. - Friendly PEERSuasion		\$13,544
5	Hugh O'Brian Youth Foundation of Delaware		\$3,000
6	Interfaith Community Housing Delaware, Inc.		\$17,626
7	Jewish Family Service of Delaware		\$74,000
8	Kind to Kids		\$12,500
9	Lenape Indian Tribe of Delaware		\$9,914
10	Lutheran Community Services, Inc.- Emergency Assistance		\$12,118
11	Lutheran Community Services, Inc.-Life Food Pantries		\$4,162
12	New Hope Recreation and Development Center		\$11,873
13	Parents Anonymous of Delaware		\$25,565
14	Peoples Place II		\$186,538
15	Police Athletic League of Delaware		\$183,600
16	Police Athletic League of Wilmington		\$153,269
17	Prevent Child Abuse Delaware		\$42,350
18	Safe Kids Delaware		\$8,201
19	SOAR		\$37,014
20	Supporting KIDDS		\$16,157
21	Sussex Family YMCA		\$25,582
22	United Cerebral Palsy of Delaware, Inc.		\$77,479
23	Urban Youth Golf Program Association		\$55,570
24	Total - Family and Youth Services	\$4,261,656	<u>\$4,270,499</u>
25			
26	Alcohol/Drug Abuse		
27			
28	1212 Program		\$39,040
29	Addictions Coalition of Delaware, Inc.		\$53,720
30	Brandywine Counseling, Inc.		\$21,050
31	Catholic Charities - Substance Abuse & Outpatient Services		\$88,250
32	City of Dover Police Department-Substance Abuse		\$28,030
33	Delaware Association for Children of Alcoholics		\$45,530
34	Hogar Crea International		\$10,520
35	House of Pride		\$26,308
36	Kent/Sussex County Counseling Services		\$12,240
37	Limen House		\$52,510
38	Martin Luther King Center		\$45,000
39	Open Door, Inc.		\$155,888
40	People's Settlement Association		\$38,000
41	SODAT		\$35,300
42	Sojourner's Place		\$20,000
43	YMCA Resource Center, Inc.		\$63,150
44	Total- Alcohol/Drug Abuse	\$734,536	<u>\$684,976</u>
45			
46	Neighborhood/Community Services		
47	A Center for Relational Living		\$37,000
48	American Red Cross - Emergency Response and Readiness		\$94,540
49	Be Ready Community Development Corporation		\$6,800
50	Bernard and Ruth Siegel Jewish Community Center		\$15,130
51	Best Buddies	\$20,000	<u>\$25,000</u>
52	Better Homes of Seaford, Inc.		\$23,460
53	Brandywine Community Resource Council		\$465,860
54	<u>CAMP Rehoboth</u>		<u>\$10,000</u>
55	Civil Air Patrol-Cadet Program		\$12,340
56	Community Design Center		\$26,520
57	Community Legal Aid Society	\$136,672	<u>\$169,172</u>
58	Community Outreach and Prevention Education		\$5,000
59	Contactlifeline		\$98,020

1	Neighborhood/Community Services - Continued	
2	Cornerstone - West Community Development Corporation	\$4,380
3	CSO, Inc.	\$30,000
4	Delaware Aerospace Education Foundation	\$80,464
5	Delaware Center for Justice	\$13,870
6	Delaware Community Reinvestment Action Council, Inc.	\$5,000
7	Delaware Crime Stoppers	\$20,000
8	Delaware Helpline	\$9,180
9	Delaware Housing Coalition	\$38,800
10	Delaware Manufactured Homeowners Association	\$1,400
11	Delaware Mentor Program	\$19,270
12	Delaware Rural Water Association	\$15,700
13	Delaware Safety Council, Inc.	\$39,980
14	Delmarva Clergy In Action	\$7,140
15	Delmarva Safety Association	\$1,590
16	Delaware Society for the Prevention of Cruelty to Animals	\$10,200
17	Dover Interfaith Housing	\$15,000
18	Eastlawn Area Human Center, Inc.	\$84,450
19	Edgemoor Community Center, Inc.	\$224,400
20	Faithful Friends	\$15,000
21	Family Help, Inc.	\$5,000
22	First State Community Action	\$75,000
23	Food Bank of Delaware	\$205,620
24	Gateway House	\$5,100
25	Gumboro Community Center	\$32,800
26	Hilltop Lutheran Neighborhood Center	\$119,340
27	Hockessin Community Center	\$92,820
28	Home of the Brave Foundation	\$10,000
29	Homeless Planning Council of Delaware	\$10,000
30	Homeward Bound, Inc.	\$68,030
31	Housing Opportunity of Northern DE. Inc.	\$8,770
32	Ingleside Homes, Inc. Senior Services	\$51,100
33	Inter-Neighborhood Foundation	\$9,280
34	Junior Achievement of Delaware	\$93,138
35	Junior League of Wilmington	\$5,100
36	Kappa Mainstream Leadership	\$25,500
37	Kent County SPCA	\$3,060
38	Kingswood Community Center	\$12,950
39	La Esperanza	\$50,000
40	Latin American Community Center	\$134,440
41	Literacy Volunteers of America - Northern Delaware	\$5,200
42	Methodist Action Program	\$38,300
43	Milford Housing Development Corporation	\$76,900
44	Ministry of Caring - Emmanuel Dining Room	\$93,260
45	Ministry of Caring - House of Joseph I	\$49,560
46	Ministry of Caring - House of Joseph II	\$38,880
47	Ministry of Caring - Job Placement	\$33,400
48	Ministry of Caring - Mary Mother of Hope House I	\$82,000
49	Ministry of Caring - Mary Mother of Hope Houses II & III	\$80,800
50	NCALL Research, Inc.	\$44,720
51	Nehemiah Gateway Community Development Corporation	\$60,000
52	Neighborhood House	\$77,200
53	Neighborhood House/Southern New Castle County	\$67,400
54	Pet-Assisted Visitation Volunteer Services, Inc.	\$5,000
55	People to People International	\$4,800
56	Project Reach Out	\$5,900
57	Read Aloud Delaware	\$219,550
58	Reading Assist Institute	\$330,000
59	Richardson Park Community Action	\$34,000

1	Neighborhood/Community Services - Continued		
2	River's Edge Association		\$49,500
3	Rosehill Community Center		\$240,640
4	Salvation Army- Statewide Crisis Alleviation		\$161,660
5	Seamen's Center, Inc. of Wilmington		\$2,000
6	Service Corps of Retired Executives - SCORE		\$14,800
7	Slaughter Neck Community Action Committee		\$30,000
8	Southern Delaware Horse Retirement		\$3,000
9	STEHM, Inc.		\$34,000
10	Sussex Community Crisis Housing Services		\$26,200
11	Tri-State Bird Rescue & Research		\$42,800
12	USO Delaware Inc.		\$30,000
13	Victims' Voices Heard, Inc.		\$13,920
14	Way Home		\$33,200
15	West End Neighborhood House		\$66,080
16	West Side New Beginnings		\$3,000
17	Wilmington Enterprise Community		\$1,500
18	YWCA of Delaware/Building Bridges		\$347,170
19	TOTAL - NEIGHBORHOOD/COMMUNITY SERVICES	<u>\$5,040,554</u>	<u>\$4,910,724</u>
20			
21	Total - Section 2	<u>\$16,540,724</u>	<u>\$15,981,879</u>
22			

1 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and
2 extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

3
4 **New Castle County**

5 Aetna Hose, Hook and Ladder Co.	Newark	\$26,787
6 Belvedere Volunteer Fire Company	Belvedere	26,787
7 Brandywine Hundred Fire Co. No. 1	Bellefonte	26,787
8 Christiana Fire Co.	Christiana	26,787
9 Claymont Fire Co.	Claymont	26,787
10 Cranston Heights Fire Co.	Cranston Heights	26,787
11 Delaware City Fire Co.	Delaware City	26,787
12 Elsmere Fire Co.	Elsmere	26,787
13 Five Points Fire Co. No. 1	Richardson Park	26,787
14 Goodwill Fire Co. No. 1	New Castle	26,787
15 Hockessin Fire Co.	Hockessin	26,787
16 Holloway Terrace Fire Co.	Holloway Terrace	26,787
17 Mill Creek Fire Co.	Marshallton	26,787
18 Minquadale Fire Co.	Minquadale	26,787
19 Minquas Fire Co. No. 1	Newport	26,787
20 Odessa Fire Co., Inc.	Odessa	26,787
21 Port Penn Volunteer Fire Co., Inc.	Port Penn	26,787
22 Talleyville Fire Co., Inc.	Talleyville	26,787
23 Townsend Fire Co., Inc.	Townsend	26,787
24 Volunteer Hose Co., Inc.	Middletown	26,787
25 Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	26,787

26
27 **Kent County**

28 Bowers Volunteer Fire Co., Inc.	Bowers	\$26,787
29 Camden-Wyoming Fire Co.	Camden	26,787
30 Carlisle Fire Co.	Milford	26,787
31 Cheswold Volunteer Fire Co.	Cheswold	26,787
32 Citizens Hose Co. No. 1, Inc.	Smyrna	26,787
33 Clayton Fire Co.	Clayton	26,787
34 Dover Fire Department	Dover	26,787
35 Farmington Volunteer Fire Co.	Farmington	26,787
36 Felton Community Fire Co.	Felton	26,787
37 Frederica Volunteer Fire Co.	Frederica	26,787
38 Harrington Fire Co.	Harrington	26,787
39 Hartly Volunteer Fire Co.	Hartly	26,787
40 Houston Volunteer Fire Co.	Houston	26,787
41 Leipsic Volunteer Fire Co.	Leipsic	26,787
42 Little Creek Volunteer Fire Co.	Little Creek	26,787
43 Magnolia Volunteer Fire Co.	Magnolia	26,787
44 Marydel Volunteer Fire Co., Inc.	Marydel	26,787
45 South Bowers Fire Co.	South Bowers	26,787

46
47 **Sussex County**

48 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$26,787
49 Blades Volunteer Fire Co., Inc.	Blades	26,787
50 Bridgeville Volunteer Fire Co.	Bridgeville	26,787
51 Dagsboro Volunteer Fire Co.	Dagsboro	26,787
52 Delmar Fire Department	Delmar	26,787
53 Ellendale Volunteer Fire Co.	Ellendale	26,787
54 Frankford Volunteer Fire Co.	Frankford	26,787
55 Georgetown Fire Co., Inc.	Georgetown	26,787
56 Greenwood Volunteer Fire Co.	Greenwood	26,787
57 Gumboro Volunteer Fire Co., Inc.	Gumboro	26,787

1	Indian River Volunteer Fire Co.	Indian River	26,787
2	Laurel Fire Department, Inc.	Laurel	26,787
3	Lewes Fire Department, Inc.	Lewes	26,787
4	Millsboro Fire Co.	Millsboro	26,787
5	Millville Volunteer Fire Co.	Millville	26,787
6	Milton Volunteer Fire Co.	Milton	26,787
7	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	26,787
8	Roxana Volunteer Fire Co.	Roxana	26,787
9	Seaford Volunteer Fire Dept., Inc.	Seaford	26,787
10	Selbyville Volunteer Fire Co., Inc.	Selbyville	26,787
11	Slaughter Beach Memorial Fire Co.	Slaughter Beach	26,787
12			
13	TOTAL		\$1,607,220

14
15 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
16 operation of ambulances in the public service:

17 **New Castle County**

18	Aetna Hose, Hook and Ladder Co.	Newark	\$4,536
19	Belvedere Volunteer Fire Company	Belvedere	4,536
20	Brandywine Hundred Fire Co., No. 1	Bellefonte	4,536
21	Christiana Fire Co.	Christiana	4,536
22	Claymont Fire Co.	Claymont	4,536
23	Cranston Heights Fire Co.	Cranston Heights	4,536
24	Delaware City Fire Co.	Delaware City	4,536
25	Elsmere Fire Co.	Elsmere	4,536
26	Five Points Fire Co. No. 1	Richardson Park	4,536
27	Goodwill Fire Co. No. 1	New Castle	4,536
28	Hockessin Fire Co.	Hockessin	4,536
29	Holloway Terrace Fire Co.	Holloway Terrace	4,536
30	Mill Creek Fire Co.	Marshallton	4,536
31	Minquadale Fire Co.	Minquadale	4,536
32	Minquas Fire Co. No. 1	Newport	4,536
33	Odessa Fire Co., Inc.	Odessa	4,536
34	Port Penn Volunteer Fire Co.	Port Penn	4,536
35	Talleyville Fire Co., Inc.	Talleyville	4,536
36	Townsend Fire Company, Inc.	Townsend	4,536
37	Volunteer Hose Co., Inc.	Middletown	4,536
38	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,536

39
40 **Kent County**

41	Bowers Volunteer Fire Co., Inc.	Bowers	\$4,536
42	Camden-Wyoming Fire Co.	Camden	4,536
43	Carlisle Fire Co.	Milford	4,536
44	Cheswold Volunteer Fire Co.	Cheswold	4,536
45	Felton Community Fire Co.	Felton	4,536
46	Frederica Volunteer Fire Co.	Frederica	4,536
47	Greenwood Volunteer Fire Co.	Greenwood	4,536
48	Harrington Fire Co.	Harrington	4,536
49	Hartly Volunteer Fire Co., Inc.	Hartly	4,536
50	Houston Volunteer Fire Co., Inc.	Houston	4,536
51	Leipsic Volunteer Fire Co.	Leipsic	4,536
52	Magnolia Volunteer Fire Co.	Magnolia	4,536
53	Marydel Volunteer Fire Co., Inc.	Marydel	4,536

54
55 **Sussex County**

56	Bethany Beach Volunteer Fire Company	Bethany Beach	\$4,536
57	Blades Volunteer Fire Co., Inc.	Blades	4,536

1	Bridgeville Volunteer Fire Co.	Bridgeville	4,536
2	Dagsboro Volunteer Fire Co.	Dagsboro	4,536
3	Delmar Fire Department	Delmar	4,536
4	Ellendale Volunteer Fire Co.	Ellendale	4,536
5	Frankford Volunteer Fire Co. No. 1	Frankford	4,536
6	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
7	Laurel Fire Department, Inc.	Laurel	4,536
8	Lewes Fire Department, Inc.	Lewes	4,536
9	Millsboro Fire Co.	Millsboro	4,536
10	Millville Volunteer Fire Co., Inc.	Millville	4,536
11	Milton Volunteer Fire Co.	Milton	4,536
12	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
13	Roxana Volunteer Fire Co.	Roxana	4,536
14	Seaford Volunteer Fire Co., Inc.	Seaford	4,536
15	Selbyville Volunteer Fire Co., Inc.	Selbyville	4,536
16	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536

17
18 **TOTAL** \$235,872

19
20 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
21 operation of rescue trucks in the public service:

22 **New Castle County**

23	Aetna Hose, Hook and Ladder Co.	Newark	\$4,536
24	Belvedere Volunteer Fire Company	Wilmington	4,536
25	Brandywine Hundred Fire Co. No. 1	Bellefonte	4,536
26	Christiana Fire Co.	Christiana	4,536
27	Claymont Fire Co.	Claymont	4,536
28	Cranston Heights Fire Co.	Cranston Heights	4,536
29	Delaware City Fire Co.	Delaware City	4,536
30	Elsmere Fire Co.	Elsmere	4,536
31	Five Points Fire Co. No. 1	Richardson Park	4,536
32	Goodwill Fire Co. No. 1	New Castle	4,536
33	Hockessin Fire Co.	Hockessin	4,536
34	Holloway Terrace Fire Co.	Holloway Terrace	4,536
35	Mill Creek Fire Co.	Marshallton	4,536
36	Minquadale Fire Co.	Minquadale	4,536
37	Minquas Fire Co. No. 1	Newport	4,536
38	Odessa Fire Co., Inc.	Odessa	4,536
39	Port Penn Volunteer Fire Co., Inc.	Port Penn	4,536
40	Talleyville Fire Co., Inc.	Talleyville	4,536
41	Townsend Fire Co., Inc.	Townsend	4,536
42	Volunteer Hose Co., Inc.	Middletown	4,536
43	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,536

44
45
46 **Kent County**

47	Bowers Volunteer Fire Co., Inc.	Bowers	\$4,536
48	Camden-Wyoming Fire Co.	Camden	4,536
49	Carlisle Fire Co.	Milford	4,536
50	Cheswold Volunteer Fire Co.	Cheswold	4,536
51	Citizens Hose Co. No. 1, Inc.	Smyrna	4,536
52	Clayton Fire Co.	Clayton	4,536
53	Dover Fire Department	Dover	4,536
54	Ellendale Volunteer Fire Co.	Ellendale	4,536
55	Farmington Volunteer Fire Co.	Farmington	4,536
56	Felton Community Fire Co.	Felton	4,536
57	Frankford Volunteer Fire Company	Frankford	4,536

1	Frederica Volunteer Fire Co.	Frederica	4,536
2	Georgetown Fire Co.	Georgetown	4,536
3	Greenwood Fire Co. No. 1	Greenwood	4,536
4	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
5	Harrington Fire Co.	Harrington	4,536
6	Hartly Volunteer Fire Co., Inc.	Hartly	4,536
7	Houston Volunteer Fire Co.	Houston	4,536
8	Leipsic Volunteer Fire Co.	Leipsic	4,536
9	Little Creek Volunteer Fire Co.	Little Creek	4,536
10	Magnolia Volunteer Fire Co.	Magnolia	4,536
11	Marydel Volunteer Fire Co.	Marydel	4,536

12
13

14 **Sussex County**

15	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$4,536
16	Blades Volunteer Fire Co.	Blades	4,536
17	Bridgeville Volunteer Fire Co.	Bridgeville	4,536
18	Dagsboro Volunteer Fire Co.	Dagsboro	4,536
19	Delmar Fire Department	Delmar	4,536
20	Indian River Volunteer Fire Co.	Indian River	4,536
21	Laurel Fire Dept., Inc.	Laurel	4,536
22	Lewes Fire Department, Inc.	Lewes	4,536
23	Millsboro Fire Co.	Millsboro	4,536
24	Millville Volunteer Fire Co., Inc.	Millville	4,536
25	Milton Volunteer Fire Co.	Milton	4,536
26	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
27	Roxana Volunteer Fire Co.	Roxana	4,536
28	Seaford Volunteer Fire Department, Inc.	Seaford	4,536
29	Selbyville Fire Co., Inc.	Selbyville	4,536
30	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536
31	South Bowers Fire Co.	South Bowers	4,536

32
33

TOTAL \$272,160

34
35

(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial

36 or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout

37 Delaware:

38 **New Castle County**

39	Aetna Hose, Hook and Ladder Co.	Newark	\$5,292
40	Brandywine Hundred Fire Co., No. 1	Bellefonte	5,292
41	Christiana Fire Co.	Christiana	5,292
42	Claymont Fire Co.	Claymont	5,292
43	Delaware City Fire Co.	Delaware City	5,292
44	Elsmere Fire Co.	Elsmere	5,292
45	Five Points Fire Co. No. 1	Richardson Park	5,292
46	Goodwill Fire Co. No. 1	New Castle	5,292
47	Hockessin Fire Co.	Hockessin	5,292
48	Mill Creek Fire Co.	Marshallton	5,292
49	Talleyville Fire Co., Inc.	Talleyville	5,292
50	Volunteer Hose Co., Inc.	Middletown	5,292
51	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	5,292

1	Kent County		
2	Bowers Volunteer Fire Co.	Bowers	\$5,292
3	<u>Camden-Wyoming Fire Co.</u>	<u>Camden</u>	<u>5,292</u>
4	Carlisle Fire Co.	Milford	5,292
5	Citizens' Hose Co., No. 1, Inc.	Smyrna	5,292
6	Clayton Fire Company	Clayton	5,292
7	Dover Fire Department	Dover	5,292
8	Frederica Fire Co.	Frederica	5,292
9	<u>Greenwood Fire Co. No. 1</u>	<u>Greenwood</u>	<u>5,292</u>
10	Harrington Fire Co.	Harrington	5,292
11	Hartly Volunteer Fire Co., Inc.	Hartly	5,292
12	<u>Little Creek Volunteer Fire Co.</u>	<u>Little Creek</u>	<u>5,292</u>
13			
14	Sussex County		
15	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$5,292
16	Delmar Fire Department, Inc.	Delmar	5,292
17	Georgetown Fire Co., Inc.	Georgetown	5,292
18	Indian River Fire Company	Indian River	5,292
19	Laurel Fire Volunteer Fire Department	Laurel	5,292
20	Lewes Fire Department, Inc.	Lewes	5,292
21	Millsboro Fire Co.	Millsboro	5,292
22	Millville Volunteer Fire Co.	Millville	5,292
23	Milton Volunteer Fire Co, Inc.	Milton	5,292
24	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	5,292
25	Roxanna Fire Company	Roxanna	5,292
26	Seaford Volunteer Fire Co., Inc.	Seaford	5,292
27	Selbyville Volunteer Fire Co., Inc.	Selbyville	5,292
28			
29	TOTAL		\$179,928 <u>\$195,804</u>

30
31 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation
32 of rescue boats in the public service:

33			
34	New Castle County		
35	Delaware City Fire Co.	Delaware City	\$3,276
36	Goodwill Fire Co. No. 1	New Castle	3,276
37	Holloway Terrace Fire Co.	Holloway Terrace	3,276
38	Port Penn Volunteer Fire Co., Inc.	Port Penn	3,276
39	Minquas Fire Co. No. 1	Newport	3,276
40			
41	Kent County		
42	Bowers Volunteer Fire Company	Bowers Beach	\$3,276
43	Dover Fire Department	Dover	3,276
44	Citizens Hose Company	Smyrna	3,276
45	Leipsic Volunteer Fire Co.	Leipsic	3,276
46	Little Creek Volunteer Fire Co.	Little Creek	3,276
47	Magnolia Volunteer Fire Co.	Magnolia	3,276
48	South Bowers Fire Co.	South Bowers	3,276
49			
50	Sussex County		
51	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$3,276
52	Blades Volunteer Fire Co., Inc.	Blades	3,276
53	Dagsboro Volunteer Fire Company	Dagsboro	3,276
54	Indian River Volunteer Fire Co.	Indian River	3,276
55	Laurel Fire Department, Inc.	Laurel	3,276
56	Lewes Fire Department, Inc.	Lewes	3,276
57	Memorial Fire Company	Slaughter Beach	3,276

1	Millville Volunteer Fire Co.	Millville	3,276
2	Milton Volunteer Fire Co.	Milton	3,276
3	Millsboro Volunteer Fire Co.	Millsboro	3,276
4	Rehoboth Volunteer Fire Co., Inc	Rehoboth	3,276
5	Roxana Volunteer Fire Co.	Roxana	3,276
6	Seaford Volunteer Fire Co., Inc.	Seaford	3,276
7			
8	TOTAL		\$81,900

9
10 (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

11	(i) the prevention and extinguishment of fires throughout		
12	the City of Wilmington and for the maintenance of the		
13	apparatus and equipment of the 7 fire companies organized		
14	and equipped in the City.		\$187,509
15	(ii) the maintenance of aerial or 2 platform trucks and for the		
16	training of personnel in the techniques of extinguishing		
17	high-rise fires throughout the City of Wilmington.		\$10,584
18	(iii) the maintenance and operation of a rescue boat in the public service.		\$3,276
19	TOTAL		\$201,369

20
21 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax
22 revenues to be used for the maintenance of apparatus and equipment:

23			
24	Kent County		
25	Bowers Volunteer Fire Co., Inc.	Bowers	\$35,154
26	Camden-Wyoming Fire Co.	Camden	35,154
27	Carlisle Fire Co.	Milford	35,154
28	Cheswold Volunteer Fire Co.	Cheswold	35,154
29	Citizens' Hose Co. No. 1, Inc.	Smyrna	35,154
30	Clayton Fire Co.	Clayton	35,154
31	Dover Fire Department	Dover	35,154
32	Farmington Volunteer Fire Co.	Farmington	35,154
33	Felton Community Fire Co.	Felton	35,154
34	Frederica Volunteer Fire Co.	Frederica	35,154
35	Harrington Fire Co.	Harrington	35,154
36	Hartly Volunteer Fire Co.	Hartly	35,154
37	Houston Volunteer Fire Co.	Houston	35,154
38	Leipsic Volunteer Fire Co.	Leipsic	35,154
39	Little Creek Volunteer Fire Co.	Little Creek	35,154
40	Magnolia Volunteer Fire Co.	Magnolia	35,154
41	Marydel Volunteer Fire Co., Inc.	Marydel	35,154
42	South Bowers Fire Co.	South Bowers	35,154
43			
44	Sussex County		
45	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$35,154
46	Blades Volunteer Fire Co., Inc.	Blades	35,154
47	Bridgeville Volunteer Fire Co.	Bridgeville	35,154
48	Dagsboro Volunteer Fire Co.	Dagsboro	35,154

1	Delmar Fire Department	Delmar	35,154
2	Ellendale Volunteer Fire Co.	Ellendale	35,154
3	Frankford Volunteer Fire Co.	Frankford	35,154
4	Georgetown Fire Co., Inc.	Georgetown	35,154
5	Greenwood Volunteer Fire Co.	Greenwood	35,154
6	Gumboro Volunteer Fire Co., Inc.	Gumboro	35,154
7	Indian River Volunteer Fire Co.	Indian River	35,154
8	Laurel Fire Department, Inc.	Laurel	35,154
9	Lewes Fire Department, Inc.	Lewes	35,154
10	Millsboro Fire Co.	Millsboro	35,154
11	Millville Volunteer Fire Co.	Millville	35,154
12	Milton Volunteer Fire Co.	Milton	35,154
13	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	35,154
14	Roxana Volunteer Fire Co.	Roxana	35,154
15	Seaford Volunteer Fire Dept., Inc.	Seaford	35,154
16	Selbyville Volunteer Fire Co., Inc.	Selbyville	35,154
17	Slaughter Beach Memorial Fire Co.	Slaughter Beach	35,154
18			
19	TOTAL		\$1,371,006
20			
21			
22			

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization

for operations of volunteer fire companies:

Kent County

26	Bowers Volunteer Fire Co., Inc.	Bowers	\$40,996
27	Camden-Wyoming Fire Co.	Camden	40,996
28	Carlisle Fire Co.	Milford	40,996
29	Cheswold Volunteer Fire Co.	Cheswold	40,996
30	Citizens' Hose Co. No. 1, Inc.	Smyrna	40,996
31	Clayton Fire Co.	Clayton	40,996
32	Dover Fire Department	Dover	40,996
33	Farmington Volunteer Fire Co.	Farmington	40,996
34	Felton Community Fire Co.	Felton	40,996
35	Frederica Volunteer Fire Co.	Frederica	40,996
36	Harrington Fire Co.	Harrington	40,996
37	Hartly Volunteer Fire Co.	Hartly	40,996
38	Houston Volunteer Fire Co.	Houston	40,996
39	Leipsic Volunteer Fire Co.	Leipsic	40,996
40	Little Creek Volunteer Fire Co.	Little Creek	40,996
41	Magnolia Volunteer Fire Co.	Magnolia	40,996
42	Marydel Volunteer Fire Co., Inc.	Marydel	40,996
43	South Bowers Fire Co.	South Bowers	40,996
44			

Sussex County

46	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$40,996
47	Blades Volunteer Fire Co., Inc.	Blades	40,996
48	Bridgeville Volunteer Fire Co.	Bridgeville	40,996
49	Dagsboro Volunteer Fire Co.	Dagsboro	40,996
50	Delmar Fire Department	Delmar	40,996
51	Ellendale Volunteer Fire Co.	Ellendale	40,996
52	Frankford Volunteer Fire Co.	Frankford	40,996
53	Georgetown Fire Co., Inc.	Georgetown	40,996
54	Greenwood Volunteer Fire Co.	Greenwood	40,996
55	Gumboro Volunteer Fire Co., Inc.	Gumboro	40,996
56	Indian River Volunteer Fire Co.	Indian River	40,996
57	Laurel Fire Department, Inc.	Laurel	40,996

1	Lewes Fire Department, Inc.	Lewes	40,996
2	Millsboro Fire Co.	Millsboro	40,996
3	Millville Volunteer Fire Co.	Millville	40,996
4	Milton Volunteer Fire Co.	Milton	40,996
5	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	40,996
6	Roxana Volunteer Fire Co.	Roxana	40,996
7	Seaford Volunteer Fire Dept., Inc.	Seaford	40,996
8	Selbyville Volunteer Fire Co., Inc.	Selbyville	40,996
9	Slaughter Beach Memorial Fire Co.	Slaughter Beach	40,996
10			
11	TOTAL		\$1,598,844

12

13 (2) For Fiscal Year ~~2014~~2016 a calculation was made to determine the increase that the New Castle County

14 Volunteer Fire Companies received for the insurance premium tax in Calendar Year ~~2012~~2014 versus Calendar Year

15 ~~2011~~2013. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties.

16 The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal

17 year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount

18 will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent

19 and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

20 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

21			
22	New Castle County		
23			
24	Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$44,589
25	Christiana Fire Co. – 2 substations	Christiana	29,726
26	Claymont Fire Co.	Claymont	14,863
27	Mill Creek Fire Department	Marshallton	14,863
28	Odessa Fire Co., Inc.	Odessa	14,863
29	Volunteer Hose	Middletown	14,863
30	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	14,863
31			
32	Kent County		
33			
34	Dover Fire Department	Dover	\$14,863
35			
36	Sussex County		
37			
38	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$14,863
39	Ellendale Volunteer Fire Co.	Ellendale	14,863
40	Indian River Fire Co.	Indian River	14,863
41	Laurel Fire Department	Laurel	14,863
42	Lewes Fire Department, Inc.	Lewes	14,863
43	Lewes-Rehoboth Substation #3	Rehoboth	14,863
44	Millville Volunteer Fire Company	Millville	14,863
45	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	14,863
46	Roxana Volunteer Fire Co.	Roxana	14,863
47	Slaughter Beach Memorial Fire Co.	Slaughter Beach	14,863
48	TOTAL		\$312,123

1 (j) There is appropriated to the listed organizations the following sums to be used for the operation and
2 maintenance of ambulances in the public service:

3	American Legion, Kent Post #14	Smyrna	\$4,536
4	American Legion, Sussex Post #8	Georgetown	4,536
5	Mid-Sussex Rescue Squad, Inc.	Millsboro	4,536
6		TOTAL	\$13,608
7			
8	TOTAL - Section 3		\$5,874,030 <u>\$5,889,906</u>
9			

10 Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be
11 used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United
12 States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

13	American Legion		\$44,064
14	Colonial Chapter Paralyzed Veterans		\$36,720
15	Disabled American Veterans		\$36,720
16	Military Order of the Purple Heart		\$4,162
17	Veterans of Foreign Wars		\$44,064
18	Vietnam Veterans of America, Chapter 83	\$50,184	<u>\$53,184</u>
19			

20 (b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

21			
22	American Legion		\$10,771
23	Colonial Chapter Paralyzed Veterans		\$9,180
24	Delaware Veterans, Post #2		\$5,100
25	Disabled American Veterans		\$10,771
26	Jewish War Veterans		\$6,242
27	Veterans of Foreign Wars		\$10,771
28	Vietnam Veterans of America, Chapter 83		\$10,771
29			
30	Other--American Legion, Dept. of Delaware		
31	Boy's State		\$9,670
32	Girl's State		\$9,670
33	Trooper Youth Week		\$3,427
34			

35 (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall
36 be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted
37 to and approved by their representative veterans' organizations.

38 (d) The sum of \$9,670 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of
39 expenses incident to the holding of Boys' State.

40 (e) The sum of \$9,670 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the
41 bearing of expenses incident to the holding of Girls' State.

42 (f) The sum of \$3,427 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of
43 expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

44	TOTAL - Section 4		\$302,287 <u>\$305,287</u>
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1 Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act,
2 an agency must meet the following criteria:

- 3 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an
4 incorporated, non-profit) for two years prior to receiving funding;
- 5 2. Have by-laws that clearly state the purpose of the Corporation and include definition of duties
6 of Board of Directors;
- 7 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and
8 objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
- 9 4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human
10 needs of the community; have personnel policies including job descriptions and classifications;
- 11 5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
- 12 6. Have competent executives, competent staffing and reasonable facilities;
- 13 7. Practice non-discrimination;
- 14 8. Have accounting (budget) procedures and an annual audit;
- 15 9. Use funds in accordance with the application;
- 16 10. Demonstrate community support;
- 17 11. Request funds only for a program which does not receive full funding from other sources of revenue.

18 Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan
19 political purposes.

20 (b) No funds appropriated in this Act may be used to hire lobbyists.

21 Section 7. The Controller General may from time to time contract for or conduct performance and/or
22 financial audits of any non-state agency for which funds are appropriated in this Act. During Fiscal Year 2016, the
23 Joint Finance Chairs and the Office of the Controller General shall conduct random, in depth assessments of agencies
24 outlined in Section 2 of this Act. Said assessments shall include, but not be limited to, a review of the agency's
25 performance measures, program evaluation metrics, site visits, and meetings with agency Executive Directors and
26 Board of Directors.

27 Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the
28 intent of the General Assembly that no funds will be appropriated in Fiscal Years ~~2015~~2016 and ~~2016~~2017 in
29 grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of
30 buildings.

1 Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been
2 incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for
3 the following fiscal year.

4 Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in Fiscal Year ~~2015~~2016
5 shall be paid in quarterly installments. For Fiscal Year ~~2015~~ 2016 such payments shall be paid in 4 equal installments, 1
6 each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State
7 Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or
8 withheld if the grant-in-aid recipient:

- 9 (a) Has not submitted a quarterly statement of expenditures if required to do so;
- 10 (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- 11 (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or
12 purchase of buildings;
- 13 (d) Owes Unemployment Insurance Taxes or Workers Compensation Taxes to the Department of Labor
- 14 ~~(e)~~ (e) Failure to pay Corporation Franchise Tax; and;
- 15 ~~(f)~~ (f) Agency is no longer in operation;
- 16 ~~(g)~~ (g) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will
17 be retained in the Office of the Controller General. Disbursements from this account shall be made in
18 consultation with the University of Delaware and with the approval of the co-chairs of the Joint
19 Finance Committee.

20 Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
21 following with its application for a grant award in Fiscal Year ~~2015~~2016:

- 22 (i) The most recent copy of the agency's audit completed by either a Certified Public Accountant or
23 a Public Accountant. The audit must have been issued within the past three years; or
- 24 (ii) If the agency is not able to provide an audit, the agency must submit a detailed statement of the
25 circumstances surrounding the reason. The lack of an audit may impact the ultimate funding decision of
26 the Joint Finance Committee.

27 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State
28 Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are
29 exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School
30 and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

1 (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this
2 Section.

3 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
4 the applicant for consideration of a Grant-in-Aid award in Fiscal Year ~~2016~~2017.

5 (e) For Fiscal Year ~~2015~~2016, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of
6 this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial
7 information has been received by the Office of the Controller General on or before July 25, ~~2014~~2015. Such financial
8 information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year
9 of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by
10 this Act to that recipient shall revert to the General Fund of the State.

11 Section 11. It is the intent of the Joint Finance Committee to review the FY ~~2016~~2017 Grant-in-Aid applications
12 and give consideration to the diversity of an agency's revenues; including the percentage of revenues that are from the State
13 via pass thrus, agency grants, or contracts. The Joint Finance Committee will also consider the percentage of an agency's
14 budget that is allocated to salaries and benefits.

15 It is also the intent of the Joint Finance Committee that the FY ~~2017~~ 2018 Grant-in-Aid application will require
16 that all agencies that apply for Grant-in-Aid must submit an audit prepared by a certified public accountant that had been
17 issued within the past three years of the date the application is due.

18 Section 12. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made
19 available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's
20 matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior
21 centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services
22 for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to
23 the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the
24 guidelines established for the administration of programs under the Older Americans Act. To be considered for
25 funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint
26 Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public
27 Administration.

28 Section 13. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public
29 Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each

1 county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on
2 a quarterly basis to counties that operate approved programs.

3 Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that
4 reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments
5 shall be made to the final quarterly reimbursement based on the audit results.

6 Section 14. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law
7 Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law
8 Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be
9 continued for a period of up to three years.

10 Section 15. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to
11 Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as
12 revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller
13 General.

14 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE
15 Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement
16 agency.

17 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, ~~2015~~
18 2016 report in detail the plan under which such funds are being expended, and any other information requested by the
19 SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before
20 May 1, ~~2015~~ 2016 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of
21 the grant.

22 (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee
23 shall be forwarded in a timely manner to the Office of the Controller General.

24 Section 16. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds
25 shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the
26 number of police officers each police agency has to the total number of police in all agencies.

27 Section 17. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
28 appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year ~~2015~~ 2016 for the agencies as
29 follows:

30 The ARC of Delaware

- 1 August Quarterly
- 2 Camp Barnes
- 3 Delaware Academy of Science - Iron Hill Museum
- 4 Delaware Association for Blind Athletes
- 5 New Castle Separation Day
- 6 Delaware City Day Committee
- 7 National Multiple Sclerosis Society
- 8 New Castle Historical Society

9 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in
10 Section 1 of this Act at the beginning of the first quarter of Fiscal Year ~~2015~~2016 for the municipalities which receive
11 \$6,000 or less from the line item Aid to Local Law Enforcement.

12 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
13 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first
14 quarter of Fiscal Year ~~2015~~2016.

15 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
16 the fire companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year ~~2015~~2016.

17 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
18 organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year ~~2015~~
19 2016.

20 Section 18. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$121,614
21 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic
22 arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be paid by
23 the State Treasurer at the beginning of the first quarter of Fiscal Year ~~2015~~2016. The remainder of the appropriation shall
24 be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.

25 Section 19. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of
26 maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

27 Section 20. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may
28 not be used for capital/construction costs.

29 Section 21. Section 2 of this Act makes an appropriation to the Historical Society of Delaware. Of that amount,
30 \$10,000 shall be used for the development and/or operations of the African American Heritage Center.

1 Section 22. The Delaware Safety Council may not discriminate against similar programs offered by other non-
2 profit or private agencies.

3 Section 23. It is the intent of the General Assembly that the Department of Health and Social Services, Division of
4 Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

5 Section 24. For Fiscal Year ~~2015~~2016, the remaining balance in the Fiscal Year 2006 account (25-01-01-21187)
6 Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject
7 to reversion until June 30, ~~2015~~2016.

8 Section 25. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of
9 the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate
10 Delawareans on the contributions of Black Americans to the State's growth and development.

11 Section 26. Section 2 of this Act makes an appropriation to the Greater Philadelphia Chapter of the ALS
12 Association. It is the intent of the General Assembly that these funds shall only support Delaware residents.

13 Section 27. Section 1 of this Act makes an appropriation to the County Seat Package, of the amount appropriated
14 to the City of Wilmington up to \$300,000 shall be used for public safety.

15 Section 28. Section 1 of this Act makes an appropriation to the County Seat Package, of that amount \$50,000 is
16 appropriated to the City of Dover, \$7,000 is appropriated to the City of Georgetown and the balance will appropriated by
17 formula.

18 Section 29. It is the intent of the General Assembly ~~that beginning in~~ for Fiscal Year 2016 the State
19 reimbursement for the county paramedic program pursuant to 16 Del. C. 98 will be based on each county's expenditures for
20 the fiscal year two years prior to the fiscal year in which the paramedic program is to be funded.

21 Section 30. The Office of the Controller General and the University of Delaware Institute for Public
22 Administration will assess the feasibility of combining the grant-in-aid appropriations in the "Aging" category in Section 2
23 with the Services for Aging & Adults with Physical Disabilities – Senior Center appropriations in Section 1.

24 Section 31. Funds appropriated to any organization through this Act shall be kept in a separate bank account and
25 not comingled with any other funds. Upon request of the Controller General, agencies must provide bank account
26 statements showing all transactions using Grant-in-Aid funds.

27 Section 32. Amend the Fiscal Year 2016 Appropriations Act of the 148th General Assembly (House Substitute 1
28 for House Bill 225) by inserting a new Section 197 and by making insertions as shown by underlining and deletions as
29 shown by strike through as follows:

1 Section 198. (a) Section 1 of this Act appropriates \$2,225.0 to the Department of Services for Children, Youth and
2 Their Families, Prevention and Behavioral Health Services, Prevention/Early Intervention (37-04-20), for the purpose of
3 providing statewide after-school programs focused on youth violence, ~~and~~ child suicide prevention and evidence-based
4 summer reading instruction for students who are not beginning to read by age seven. Of this amount, up to \$500.0 shall be
5 allocated for the annual provision of regional evidence-based summer reading instructions for students who are not
6 beginning to read by age seven. Any unallocated amount can be used for the purpose of after-school programs focused on
7 youth violence and child suicide prevention. The Secretary of the Department of Children, Youth and Their Families,
8 supported by the Criminal Justice Council, may work with the Department of Education to determine allocation of said
9 funding.

10 (b) Section 1 of this Act appropriates funds to the Department of Children, Youth and Their -Families, Prevention
11 and Behavioral Health Services, Prevention/Early Intervention (37-04-20) in Middle School Behavioral Health for in
12 school behavioral health services. Of this amount, \$45.0 shall be allocated to the Mental Health Association for related
13 consultation services. An annual report to the Joint Finance Committee, the Director of the Office of Management and
14 Budget, and the Controller General by May 1 of each year, which will include but not be limited to the number of clients
15 served and related expenditures.

16 Section 33. To reduce State transportation costs and provide new mobility options for Delawareans, the general
17 Assembly directs the Secretary of the Department of Transportation to explore implementing a program that would
18 reallocate State spending on transportation supporting the paratransit program toward the purchase and operation of
19 accessible and energy efficient taxi-style vehicles. This effort shall include designing and administering a Request for
20 Information (RFI) for operating and managing a safe, affordable and reliable taxi-style service for paratransit customers,
21 and populations who cannot drive. Responses to the RFI should address the cost and potential use of alternative fuel
22 vehicles in providing this service. As part of the RFI, respondents will be asked to specify a measurable and time-sensitive
23 goal for providing a substantial percentage of paratransit trips with this new service. All viable proposals must maintain
24 compliance with existing eligibility standards for paratransit service in Delaware. The Secretary of the Department of
25 Transportation will submit a draft RFI and progress report to the co-chairs of the Joint Finance Committee and the
26 Controller General by November 1, 2015. A final RFI shall be issued by February 1, 2016.

27 Section 34. The International Baccalaureate Program at the John Dickinson High School in the Red Clay
28 Consolidated School District, currently serving grades 9-12, and being expanded to a middle school program for grades 6-8,
29 shall classify as a magnet program.
30

1 Section 35. Section 1 of the Fiscal Year 2016 Annual Appropriations Act provides an appropriation to the
2 Department of Education, School District Operations for Division III – Equalization and the Educational Sustainment Fund,
3 of which a share of this funding will be allocated to the Milford School District. Notwithstanding any provision of the
4 Delaware Code to the contrary, the Milford School District may use Division III-Equalization and/or the Educational
5 Sustainment Fund as local match for up to two portable classrooms. Should this option be exercised, the local match using
6 Division III-Equalization and/or the Educational Sustainment Fund may be spread over a five year period by withholding
7 the sum of \$13,800 from Milford School District’s allocation for Fiscal Years 2016 through 2020. The Milford School
8 District shall notify the Director of the Office of Management and Budget and the Controller General on its intent to use
9 Division III-Equalization and/or the Educational Sustainment Fund pursuant to this section no later than September 30,
10 2015.

11 Section 36. It is the legislative intent that \$8,580,000 in financial settlements, held in appropriation 29626, within
12 Legal, Office of the Attorney General (15-01-01), be allocated in the following manner:

13 (a) \$30,000 to Adult Basic Education;

14 (b) \$350,000 the Paramedic Instructional Program Expansion;

15 (c) \$202,569 for municipal law enforcement email accounts (10-07-02), of which the remaining cost is to remain
16 the responsibility of the municipalities in a pro-rated manner;

17 (d) \$1,797,431 for Emergency Medical Services, Paramedic Program Operations;

18 (e) \$5,000,000 for Contractual – E-ZPass Operations, Department of Transportation, Toll Administration (55-11-
19 60); and

20 (f) \$1,200,000 for Sussex County Police Agreement.

21 Section 37. Amend Section 239 of the Fiscal Year 2016 Appropriations Act of the 148th General Assembly
22 (House Substitute 1 for House Bill 225 by deleting said Section and inserting in lieu thereof the following:

23 **Section 239.** The Department of Safety and Homeland Security is hereby authorized to continue funding its share
24 of the existing 44 patrol officers that have been established through agreements between State Police (45-06-00) and Sussex
25 County Council. In Section 1 of this Act, ASF spending authority has been provided to Department of Safety and
26 Homeland Security, State Police, Patrol (45-06-03) in order to accommodate the match requirements (50/50 match)
27 stipulated by these agreements. In the event that the aforementioned agreements between State Police and Sussex County
28 Council are terminated, this authority shall be deauthorized.

1 Section 38. (a) Amend Section 1 of the Fiscal Year 2016 Operating Budget Act of the 148th General Assembly
 2 (House Substitute No. 1 for House Bill No. 225) by deleting line 3 through 25 on page 46 and inserting in lieu thereof the
 3 following:

Personnel				\$ Line Item	
NSF	TFO	TFC		ASF	TFO
	21.0		(55-11-50) Transportation Services		
			Personnel Costs		1,241.0
			Travel		32.0
			Contractual Services		265.2
			Supplies and Materials		23.1
	21.0		TOTAL -- Transportation Services		1,561.3
	111.0		(55-11-60) Toll Administration		
			Personnel Costs		6,322.9
			Travel		6.0
			Contractual Services		1,876.9
			Energy		411.3
			Supplies and Materials		366.3
			Capital Outlay		41.0
			Contractual - E-ZPass Operations	5,000.0	4,910.2
	111.0		TOTAL -- Toll Administration	5,000.0	13,934.6
	430.0		TOTAL -- Motor Vehicles	5,000.0	34,560.6
	1,483.0	296.0	TOTAL -- DEPARTMENT OF TRANSPORTATION	5,000.0	344,901.8

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year ~~2015~~ 2016.

Section 1 – Government Units and Senior Center	\$22,662,059	\$20,828,628
Section 2 – One-Times and Community Agencies	\$16,540,724	\$15,981,879
Section 3 – Fire Companies	\$5,874,030	\$5,889,906
Section 4 – Veterans Organizations	\$302,287	\$305,287
GRAND TOTAL	\$45,379,100	\$43,005,700