

1 **FY 16 Personnel**

2

TFO	TFC	NSF	ASF	GF
1,483.0	296.0	1,689.1	1,797.5	11,093.4
		359.0		785.0
		44.8	12.0	14,325.8
1,483.0	296.0	2,092.9	1,809.5	26,204.2

TOTALS

TOTAL -- DEPARTMENTS

TOTAL -- HIGHER EDUCATION

TOTAL -- PUBLIC EDUCATION

GRAND TOTAL

FY 16 \$

TFO	ASF	GF
339,901.8	737,974.6	2,373,404.4
		230,005.7
	5,150.6	1,305,084.2
339,901.8	743,125.2	3,908,494.3

14

15 **FY 17 Personnel**

16

TFO	TFC	NSF	ASF	GF
1,483.0	296.0	1,695.7	1,811.6	11,059.0
		359.0		785.0
		39.8	12.0	14,515.7
1,483.0	296.0	2,094.5	1,823.6	26,359.7

TOTALS

TOTAL -- DEPARTMENTS

TOTAL -- HIGHER EDUCATION

TOTAL -- PUBLIC EDUCATION

GRAND TOTAL

FY 17 \$

TFO	ASF	GF
337,494.6	730,408.3	2,483,547.8
		235,102.3
	4,985.6	1,394,836.9
337,494.6	735,393.9	4,113,487.0