



# **Report of Federal Funds Granted to Delaware**

## **State Fiscal Year 2015**

*Prepared by:*

Office of Management and Budget  
Budget Development, Planning and Administration

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## State of Delaware Office of Management and Budget

Pursuant to Delaware Code, Title 29, Chapter 76, the Delaware State Clearinghouse Committee was established for federal and nonfederal grant coordination. The Committee consists of the following members (or designees): Chairperson and the Vice Chairperson of the Joint Finance Committee, the Controller General, the Director of the Office of Management and Budget, the Director of the Delaware Economic Development Office, the Secretary of Finance and four appointed members of the General Assembly.

The Clearinghouse Committee's functions include:

- Establishing state goals and objectives for maximizing the utilization of federal aid and nonfederal aid programs;
- Promulgating procedures and guidelines for all state departments, agencies, public and higher education institutions, covering applications for federal and nonfederal grants;
- Requiring, upon request, any state department, agency, public and higher education institution receiving grant money from the federal government or a nonfederal grant to submit grant information to members of the Committee on projected expenditures and program measures for the fiscal period in question; and
- Meeting as often as is deemed necessary, usually the last Tuesday of each month, for the purpose of establishing policy, reviewing and/or approving or applications for federal and nonfederal grants.

The first table and chart in this report represent projects and programs for which the Delaware State Clearinghouse received and reviewed. Programs reviewed may or may not receive the requested amount of funding, or may not receive funding at all. The following tables, charts and agency summaries represent projects and programs that have received funding announcements or awards and have established spending authority within the State's financial tracking system. These amounts do not represent expenditures made against the grant. Those figures will be captured and reported in the State's Single Audit - Schedule of Expenditures of Federal Awards (SEFA) report.

This report represents State Fiscal Year 2015 (July 1, 2014 - June 30, 2015), and only contains award information for state agencies.

If you have any questions regarding this report, feel free to contact Valorie Luke, Federal Aid Coordinator for the Delaware State Clearinghouse, at (302) 672-5115.

Meaghan Brennan  
Director, Office of Management and Budget

# Catalog of Federal Domestic Assistance

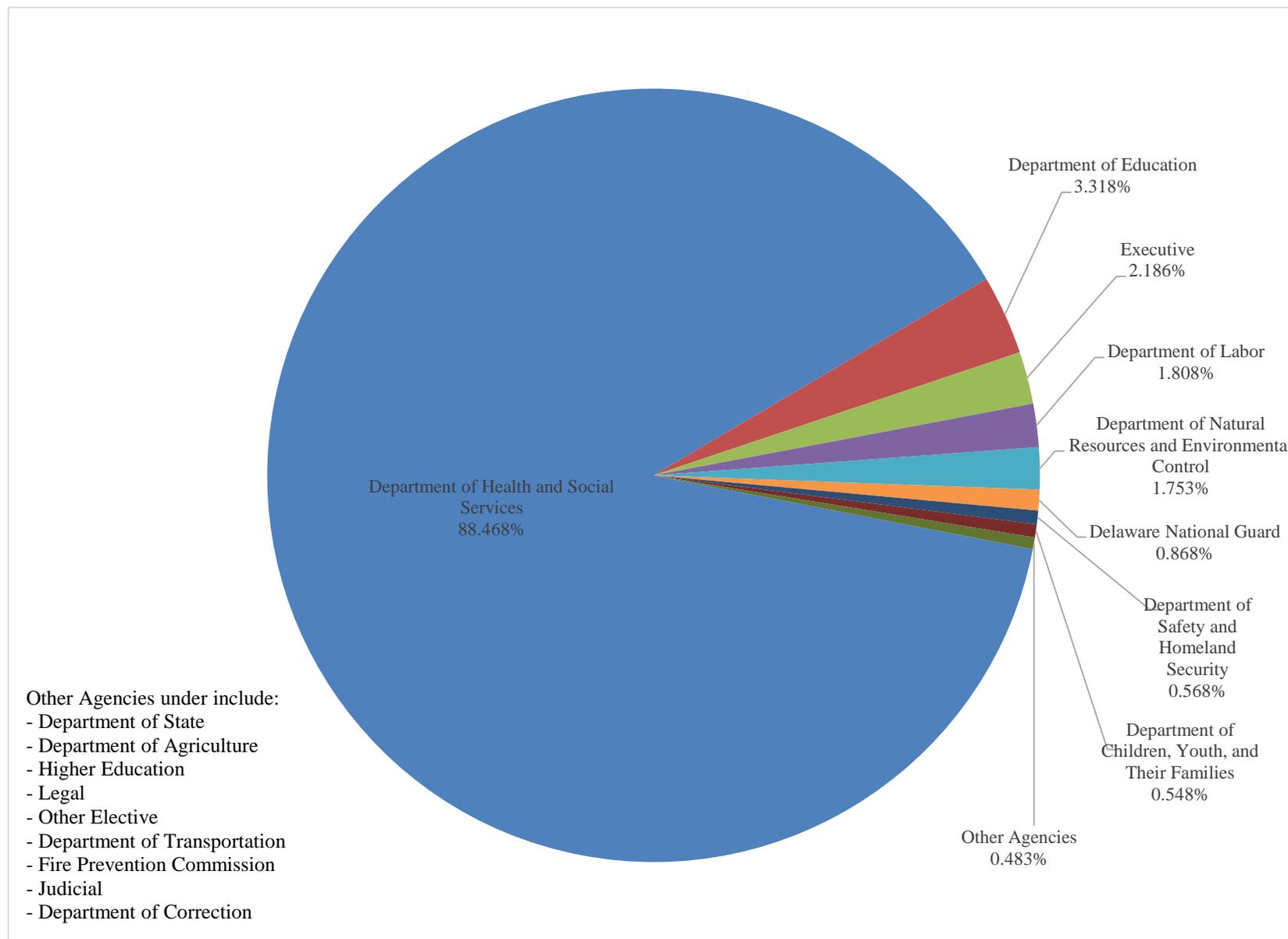
The Catalog of Federal Domestic Assistance (CFDA) number represents the Federal Agency from which funds are distributed. Located below is the range of CDFA numbers and their corresponding Federal Agencies.

<u>CFDA Number</u>	<u>Federal Agency</u>
10.001 - 10.995	Department of Agriculture (USDA)
11.001 - 11.900	Department of Commerce (DOC)
12.002 - 12.910	Department of Defense (DOD)
14.103 - 14.906	Department of Housing and Urban Development (HUD)
15.020 - 15.978	Department of the Interior (DOI)
16.001 - 16.747	Department of Justice (DOJ)
17.002 - 17.807	Department of Labor (DOL)
19.204 - 19.522	Department of State (STATE)
20.100 - 20.931	Department of Transportation (DOT)
21.003 - 21.021	Department of Treasury (TREAS)
27.001 - 27.013	Office of Personnel Management (OPM)
30.001 - 30.011	Equal Employment Opportunity Commission (EEOC)
39.002 - 39.009	General Services Administration (GSA)
43.001 - 43.002	National Aeronautics and Space Administration (NASA)
45.024 - 45.313	National Foundation on Arts and Humanities (NFAH)
47.041 - 47.080	National Science Foundation (NSF)
59.002 - 59.055	Small Business Administration (SBA)
64.005 - 64.203	Department of Veterans Affairs (VA)
66.001 - 66.952	Environmental Protection Agency (EPA)
81.003 - 81.126	Department of Energy (DOE)
84.002 - 84.938	Department of Education (ED)
89.001 - 89.005	National Archives and Records Administration (NARA)
93.001 - 93.996	Department of Health and Human Services (HHS)
94.002 - 94.016	Corporation on National and Community Service (CNCS)
96.001 - 96.020	Social Security Administration (SSA)
97.001 - 97.100	Department of Homeland Security (DHS)
98.001 - 98.012	Department of International Development (USAID)

## Summary of Federal Dollars Approved Through the Delaware State Clearinghouse

<u>Agency</u>	<u>Federal Dollars</u>
Judicial	\$592,909
Executive	63,029,224
Other Elective	1,447,954
Legal	1,766,279
Department of State	3,180,197
Department of Health and Social Services	2,550,926,933
Department of Children, Youth, and Their Families	15,799,345
Department of Correction	200,000
Department of Natural Resources and Environmental Control	50,540,115
Department of Safety and Homeland Security	16,370,274
Department of Transportation	1,056,052
Department of Labor	52,127,703
Department of Agriculture	2,579,773
Fire Prevention Commission	717,039
Delaware National Guard	25,038,401
Higher Education	2,394,110
Department of Education	<u>95,663,927</u>
<b>Total Federal Dollars Approved</b>	<b><u>\$2,883,430,235</u></b>

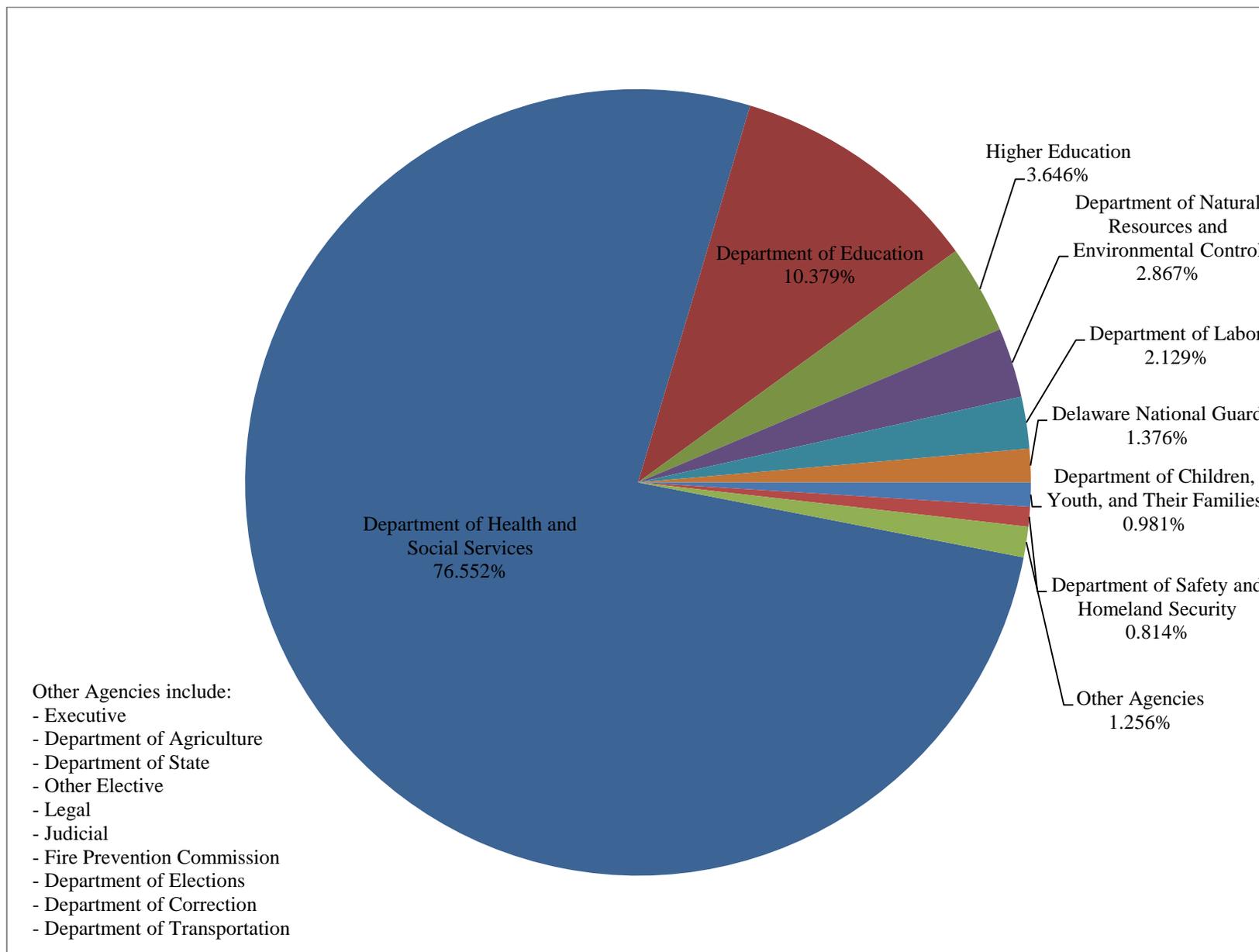
## Distribution of Clearinghouse Approval to State Agencies



## Summary of Federal Dollars Awarded to Delaware State Agencies

<u>Agency</u>	<u>Federal Dollars</u>
Judicial	\$891,522
Executive	8,539,153
Other Elective	2,465,437
Legal	1,766,279
Department of State	3,897,716
Department of Health and Social Services	1,327,012,113
Department of Children, Youth, and Their Families	17,000,513
Department of Correction	80,550
Department of Natural Resources and Environmental Control	49,698,124
Department of Safety and Homeland Security	14,117,738
Department of Transportation	(138,706)
Department of Labor	36,901,956
Department of Agriculture	3,908,221
Department of Elections	108,222
Fire Prevention Commission	252,622
Delaware National Guard	23,856,689
Higher Education	63,198,844
Department of Education	<u>179,915,274</u>
<b>Total Federal Dollars Awarded</b>	<b><u>\$1,733,472,267</u></b>

## Distribution of Federal Funds to State Agencies



## Judicial

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
16.021	Family Court Enhancement Project	2014	40262	\$400,000
16.021	Victim Awareness and Safety Enhancement	2014	40178	\$192,909
93.586	Court Improvement Project	2014	40352	\$101,481
93.586	Court Improvement Data Grant	2014	40697	\$98,566
93.586	Court Improvement Training Grant	2014	40698	\$98,566
<b>Judicial Total</b>				<b>\$891,522</b>

### **Family Court Enhancement Project**

Judicial, Family Court has applied to the U.S. Department of Justice, Violence Against Women Office for \$400,000 for the first year of the Family Court Enhancement Project. This project will provide intensive training and technical assistance to several courts that are looking to improve the overall safety of domestic violence victims during and beyond court proceedings. The training and technical assistance will focus primarily on conducting comprehensive evaluations and assessments of court structures and processes around child custody and visitation cases. By focusing on each of the identified key areas, this affords Family Court the opportunity to identify/address key barriers and gaps faced by domestic violence victims and their children.

This year's objectives include the following:

- Identify, observe and address each challenge area;
- Review all relevant documents;
- Map critical decision points;
- Convene interviews; and
- Create focus groups.

Executive

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
10.560	State Administrative Expense Funds (SAE)	2013	40430	(\$123,206)
10.560	State Administrative Expense Funds (SAE)	2014	40430	\$148,040
10.560	State Administrative Expense Funds (SAE)	2015	40430	\$84,675
10.565	Commodity Supplement Food Program (CSFP)	2015	41239	\$179,284
10.568	The Emergency Food Assistance Program (TEFAP)	2014	40752	\$419
10.568	The Emergency Food Assistance Program (TEFAP)	2015	40752	\$117,094
<b>Office of Management and Budget Total</b>				<b>\$406,306</b>
n/a	Small Business Credit Initiative - Interest	2011	47759	\$57,863
<b>Delaware Economic Development Office Total</b>				<b>\$57,863</b>
16.017	Sexual Assault Services Program	2013	40251	\$238,908
16.540	Prison Rape Elimination Act Reallocation Funds	2013	40147	\$393,667
16.540	Prison Rape Elimination Act Reallocation Funds	2014	40147	\$6,806
16.550	State Justice Statistics Program	2014	40467	\$60,000
16.575	Victims of Crime Act - Victim Assistance	2014	40594	\$1,739,622
16.585	Adult Drug Court Program - DUI Court	2014	40095	\$350,000
16.588	Service-Training-Officers-Prosecutors, Violence Against Women Act	2014	40038	\$913,366
16.738	Edward Byrne Memorial Justice Assistance Grant	2014	40952	\$1,026,295
16.751	Mid-Atlantic Regional Information Sharing Project	2013	40286	\$87,938
16.751	Prison Rape Elimination Act Reallocation Funds	2014	40428	\$38,945
16.751	Justice Reinvestment Initiative Phase II	2014	40894	\$889,567
16.754	Harold Rogers Prescription Drug Monitoring Program	2014	40074	\$365,358
16.812	Second Chance Act Reentry Court	2010	40423	\$406,250
16.812	Second Chance Act State Demonstration	2014	40427	\$750,000
16.816	John R. Justice Grant	2014	40384	\$30,000

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
93.671	Family Violence Prevention and Services Act	2014	40184	\$778,262
<b>Criminal Justice Council Total</b>				<b>\$8,074,984</b>
<b>Executive Total</b>				<b>\$8,539,153</b>

### **Commodity Supplemental Food Program**

Executive, Office of Management and Budget (OMB), Government Support Services, Food Distribution has applied to the U.S. Department of Agriculture (USDA), Food and Nutrition Service for \$174,427 for the sixth year of the Commodity Supplemental Food Program (CSFP). Of this amount, \$172,903 will be passed through to the Food Bank of Delaware with whom OMB has contracted to receive, warehouse and distribute CSFP food. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable. CSFP provides food to supplement the diets of women, infants, children and the elderly. Delaware's CSFP focuses on providing food packages to low income, elderly people. This year's objectives are to continue to receive, warehouse and distribute all USDA donated CSFP food to eligible recipients in coordination with the Delaware Food Bank.

### **Victims of Crime Act - Victim Assistance**

Executive, Criminal Justice, Criminal Justice Council has applied to the U.S. Department of Justice, Office for Victims of Crime for \$1,739,622 for the 27th year of the Victims of Crime Act - Victim Assistance. The Victims of Crime Act - Victim Assistance aims to provide direct services to victims of domestic violence, sexual assault, child abuse and underserved crimes. The Criminal Justice Council will sub-grant the majority of the funds awarded to further this mission and provide aid to the community.

Measurable objectives include the following:

- Continue programs that provide direct services to victims and survivors of violent crimes;
- Award 10 percent of the funds to support services for victims of child abuse;
- Award 10 percent of the funds to support domestic violence programs;
- Award 10 percent of the funds to support sexual assault programs; and
- Award 10 percent of the funds to address underserved victims of crime.

**Edward Byrne Memorial Justice Assistance Grant**

Executive, Criminal Justice, Criminal Justice Council has applied to the U.S. Department of Justice, Bureau of Justice Assistance for \$1,026,295 for the 10th year of the Edward Byrne Memorial Justice Assistance Grant. The Edward Bryne Memorial Justice Assistance Grant is designed to assist state and local governments improve the functionality of the criminal justice system. In doing so, this program focuses on law enforcement, prosecution defense and courts, prevention and education, corrections and community corrections, drug treatment and planning, evaluation and technology improvement.

Measurable objectives include the following:

- Continuing the work of the Justice Reinvestment Initiative and the Sentencing Accountability Commission;
- Furthering the works of certain not-for-profit entities; and
- Supporting the Statistical Analysis Center maintain and gather data to improve the criminal justice system.

Other Elective

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
15.904	Hurricane Sandy Historic Preservation Recovery Funds	2015	40247	\$1,000,000
93.071	Medicare Improvements for Patients & Providers Act	2014	40462	\$68,356
93.511	Health Insurance Premium Rate Review	2014	40387	\$1,178,976
93.779	State Health Insurance Assistance Program	2014	40809	\$17,483
93.779	State Health Insurance Assistance Program	2015	40809	\$200,622
<b>Other Elective Total</b>				<b>\$2,465,437</b>

**Hurricane Sandy Historic Preservation Recovery Funds**

The Department of State, Historical and Cultural Affairs has applied to the U.S. Department of Interior, National Park Service for \$1,000,000 for one-time funding for Hurricane Sandy Historic Preservation Recovery Funds. These grant funds are intended to preserve and/or rehabilitate historic and archaeological resources impacted by Hurricane Sandy. These funds will be sub-granted to eligible applicants whose property has been impacted by the storm. This year's objective is to address damage/issues directly related to the impacts of Hurricane Sandy on properties listed in or eligible for listing in the National Register of Historic Places in Delaware.

**Health Insurance Premium Rate Review**

Other Elective, Insurance Commissioner, Bureau of Examination, Rehabilitation and Guaranty has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$1,178,976 for the third year of the Health Insurance Premium Rate Review project. This project provides funds for the Insurance Commissioner's office to effectively evaluate proposed health plan rates. This project is a result of the Patient Protection and Affordable Care Act (PPACA), which includes provisions designed to promote accountability, affordability and quality in the healthcare system.

This year's objectives include the following:

- Assess and enhance the process for objective, prompt and thorough review of rates in the post PPACA environment;
- Enhance transparency and provide easily accessible and consumer friendly information to the public, enrollees and policy holders to help evaluate proposed rate increases; and
- Improve the Insurance Commissioner's technical capability to support the rate review process by developing a more robust database for collection, analysis and reporting of critical information about rate review decisions and trends.

Legal

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
16.543	Internet Crimes Against Children	2014	40627	\$239,863
93.775	Medicaid Fraud Control Unit	2015	40328	\$1,526,416
<b>Legal Total</b>				<b>\$1,766,279</b>

**Medicaid Fraud Control Unit**

Legal, Office of the Attorney General has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$1,526,416 for the 34th year of the Medicaid Fraud Unit program. This grant allows the department to investigate and prosecute Medicaid fraud by healthcare providers and patient abuse in residential, medical or hospital facilities.

This year's objectives include the following:

- Conduct 45 medical investigations;
- Deter and prevent fraud and abuse through strong, visible enforcement efforts; and
- Identify instances of patient abuse in residential, medical or hospital facilities and take appropriate action.

Department of State

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
15.904	Historic Preservation Grant-In-Aid	2015	40964	\$528,259
15.954	First State National Monument Agreement	2014	40238	\$4,700
15.954	First State National Monument Agreement	2013	40239	\$304,412
15.954	First State National Monument Agreement	2014	40239	\$292,368
20.721	DE Pipeline Safety One Call	2014	40305	(\$1,934)
20.721	DE Pipeline Safety One Call	2015	40305	\$12,200
45.250	Promotion of the Arts - Partnership Agreement	2015	40546	\$664,600
45.310	Library Services and Technology Act	2014	40456	\$1,025,955
45.310	Library Services and Technology Act	2015	40456	\$1,026,557
45.313	Innovative Librarians Explore, Apply and Discover (ILEAD)	2015	40408	\$40,600
<b>Department of State Total</b>				<b>\$3,897,717</b>

**Library Services and Technology Act**

The Department of State, Libraries has applied to the Institute of Museum and Library Services, Office of Library Services for \$1,026,557 for the 18th year of the Library Services and Technology Act. The Library Services and Technology Act provide funds to state libraries to support the ongoing development of library services and technology initiatives.

This year's objectives include the following:

- Strengthen library technology infrastructure and maximize the Delaware Library Catalog shared collection;
- Expand library building capacity access;
- Enhance the professional development of library staff; and
- Facilitate development of learning and growth opportunities for individuals and communities.

**Promotion of the Arts - Partnership Agreement**

The Department of State, Division of Arts has applied to the National Endowment for Arts (NEA), for \$664,600 for the 46th year of the NEA Partnership Agreement. It is the intent of this grant request to continue to assist the State in the development and support of arts organizations, community-based arts projects, special arts initiatives and artists by enabling them to provide arts related programs and services to the citizens of Delaware.

This year's funding will be used to meet the following objectives:

- Maximize granting capacity by partnering, resource sharing and streamlining internal operations;
- Host biennial Arts Summit with workshops and speakers and build capacity of arts providers;
- Expand promotional efforts through digital media and partnerships with private/corporate efforts to market the arts in Delaware;
- Promote newly renovated artist roster for inclusion of artists and increased use by arts providers; and
- Sustain collaborative partnerships with

Department of Health and Social Services

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
10.551	Supplemental Nutrition Assistance Program - EBT State Exchange	2015	40871	\$23
10.557	Special Supplemental Nutrition Program for Women, Infants and Children	2015	40856	\$167,007
10.557	Special Supplemental Nutrition Program for Women, Infants and Children	2014	41098	\$403,409
10.557	Special Supplemental Nutrition Program for Women, Infants and Children	2015	41098	\$4,447,062
10.557	Special Supplemental Nutrition Program for Women, Infants and Children	2014	41099	\$1,690,875
10.557	Special Supplemental Nutrition Program for Women, Infants and Children	2015	41099	\$8,809,286
10.557	Special Supplemental Nutrition Program for Women, Infants and Children	2014	41201	\$693,660
10.559	Summer Electronic Benefits Transfer for Children	2015	40076	\$291,568
10.561	Supplemental Nutrition Assistance Program - Nutrition Education	2014	40062	\$599,117
10.561	Supplemental Nutrition Assistance Program - Nutrition Education	2015	40062	\$723,772
10.561	Supplemental Nutrition Assistance Program - Employment and Training	2014	40084	\$98,208
10.561	Supplemental Nutrition Assistance Program - Employment and Training	2015	40084	\$124,666
10.561	Supplemental Nutrition Assistance Program - Nutrition Education	2015	40429	\$46,611
10.561	Supplemental Nutrition Assistance Program - Nutrition Education	2015	40607	\$188
10.561	Supplemental Nutrition Assistance Program - Nutrition Education	2014	40895	\$195,155
10.561	Supplemental Nutrition Assistance Program - Nutrition Education	2015	40895	\$291,044
10.561	Supplemental Nutrition Assistance Program - Nutrition Education	2015	41033	\$8,564
10.561	Supplemental Nutrition Assistance Program	2014	41036	\$1,681,877
10.561	Supplemental Nutrition Assistance Program	2015	41036	\$12,796,803
10.572	Women, Infants and Children Farmer's Market Nutrition Program	2014	40415	\$44,556
10.572	Women, Infants and Children Farmer's Market Nutrition Program	2015	40415	\$41,691
10.572	Women, Infants and Children Farmer's Market Nutrition Program	2015	40416	\$211,826
10.578	Women, Infants and Children Special Projects Mini Grant	2015	40312	\$75,000
10.596	Delaware Wonder	2015	40420	\$18,765,069
14.235	Permanent Housing for Adults with Psychiatric Disabilities	2015	40260	\$168,880
14.900	Lead-Based Paint Hazard Control	2015	40064	\$1,326,518

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
16.741	DNA Backlog Reduction Program	2013	40190	(\$304,413)
17.235	Senior Community Service Employment Program	2015	40077	\$1,846,110
66.032	State Indoor Radon Grant	2015	40755	\$100,000
66.432	Delaware Public Water System Supervision	2015	40875	\$550,000
66.707	Lead-Based Paint Program	2015	40335	\$305,104
66.707	Lead-Based Paint Program	2015	40721	\$30,574
84.126	Vocational Rehabilitation Blind Basic Support	2014	40292	\$227,033
84.126	Vocational Rehabilitation Blind Basic Support	2015	40292	\$1,297,293
84.169	Independent Living	2015	40294	\$45,803
84.177	Independent Living Services for Older Individuals Who Are Blind	2015	40609	\$225,000
84.181	Infants and Toddlers with Disabilities	2015	40200	\$2,148,926
84.187	Supported Employment	2015	40293	\$45,000
84.265	State Vocational Rehab In-Service Training Program	2015	40610	\$16,829
93.041	Title VII - Elder Abuse Prevention	2014	40142	\$172
93.041	Title VII - Elder Abuse Prevention	2015	40142	\$23,660
93.042	Title VII Ombudsman	2014	40310	\$683
93.042	Title VII Ombudsman	2015	40310	\$78,631
93.043	Title III D Disease Prevention and Health Promotion	2014	40308	\$413
93.043	Title III D Disease Prevention and Health Promotion	2015	40308	\$98,248
93.044	Title III B Supportive Services	2014	40306	\$607,239
93.044	Title III B Supportive Services	2015	40306	\$1,721,234
93.045	Title III C Congregate and Home Delivered Meals	2014	40307	(\$590,878)
93.045	Title III C Congregate and Home Delivered Meals	2015	40307	\$427,716
93.045	Title III C Congregate and Home Delivered Meals	2014	40486	\$4,505
93.045	Title III C Congregate and Home Delivered Meals	2015	40486	\$1,071,165
93.048	Aging and Disability Resource Center	2013	40175	(\$199,741)
93.048	Aging and Disability Resource Center	2014	40175	\$199,741
93.048	Senior Medicare Patrol Capacity Building Project	2015	40368	\$40,955

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
93.052	Title III E National Family Caregiver Support	2014	40309	\$3,030
93.052	Title III E National Family Caregiver Support	2015	40309	\$720,651
93.053	Nutrition Services Incentive Plan	2014	40847	\$2,846
93.053	Nutrition Services Incentive Plan	2015	40847	\$490,368
93.072	Lifespan Respite Care Program	2015	40358	\$117,811
93.074	Public Health Emergency Preparedness	2015	40316	\$66,849
93.074	Hospital Preparedness Program	2014	40318	(\$311,463)
93.074	Hospital Preparedness Program	2015	40318	\$1,379,932
93.074	Public Health Emergency Preparedness - Supplemental for Ebola Preparedness and Response	2015	40418	\$1,287,284
93.074	Hospital Preparedness Program	2014	41051	(\$254,000)
93.074	Hospital Preparedness Program	2015	41051	\$4,643,690
93.079	Promoting Adolescent Health Through School-Based Surveillance: Youth Risk Behavior Survey/School Health Profiles	2014	40298	(\$15,799)
93.079	Promoting Adolescent Health Through School-Based Surveillance: Youth Risk Behavior Survey/School Health Profiles	2015	40298	\$80,734
93.092	Personal Responsibility Education Program	2015	40362	\$250,000
93.103	Retail Food Standards - Category One	2014	40252	\$2,500
93.103	Retail Food Standards - Category Three	2014	40253	\$1,995
93.110	State Early Childhood Comprehensive Systems	2011	40631	(\$1,342)
93.110	State Early Childhood Comprehensive Systems	2012	40631	(\$23,317)
93.110	State Early Childhood Comprehensive Systems	2014	40631	(\$15,193)
93.110	State Early Childhood Comprehensive Systems	2015	40631	\$179,852
93.110	State Systems Development Initiative	2015	40645	\$95,374
93.116	Tuberculosis Elimination Program	2014	40354	\$135,772
93.116	Tuberculosis Elimination Program	2015	40354	\$181,995
93.127	Emergency Medical Services for Children	2013	40878	(\$11,114)
93.127	Emergency Medical Services for Children	2014	40878	\$11,114
93.127	Emergency Medical Services for Children	2015	40878	\$130,000

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
93.130	Primary Care Service Resource Coordination (PCO)	2015	40466	\$155,998
93.136	Sexual Violence Prevention and Education	2014	40679	\$113,147
93.136	Sexual Violence Prevention and Education	2015	40679	\$219,367
93.150	Projects for Assistance in Transition from Homelessness	2015	40057	\$300,000
93.165	State Loan Repayment Program	2011	40099	(\$24,813)
93.165	State Loan Repayment Program	2013	40099	(\$15,647)
93.165	State Loan Repayment Program	2014	40099	(\$148,036)
93.165	HRSA State Loan Repayment Program	2015	40099	\$608,496
93.217	Title X Family Planning Services	2015	40457	\$1,102,000
93.243	Delaware Mental Health Transformation Grant	2014	40403	(\$151,612)
93.243	Delaware Mental Health Transformation Grant	2015	40403	\$495,234
93.243	Delaware Strategic Prevention Framework - Partnership for Success	2015	40419	\$2,016,000
93.251	Universal Newborn Hearing Screening	2015	40888	\$250,000
93.268	Immunization and Vaccines for Children	2014	40716	\$433,475
93.268	Immunization and Vaccines for Children	2015	40716	\$1,141,916
93.270	Adult Viral Hepatitis Coordinator	2014	40654	(\$23,106)
93.270	Adult Viral Hepatitis Coordinator	2015	40654	\$120,852
93.283	National Cancer Prevention and Control Program	2015	40205	\$634,225
93.283	State Public Health Actions to Prevent and Control Diabetes, Heart Disease, Obesity and Associated Risk Factors and Promote School Health	2015	40207	\$1,047,929
93.283	State Public Health Actions to Prevent and Control Diabetes, Heart Disease, Obesity and Associated Risk Factors and Promote School Health	2015	40236	\$48,113
93.283	Behavioral Risk Factor Surveillance System	2014	40400	\$22,481
93.283	Behavioral Risk Factor Surveillance System	2015	40400	\$108,778
93.283	Integrating Colorectal Cancer Screening	2015	40881	\$718,803
93.283	Early Hearing Detection and Intervention	2013	40905	(\$41,561)
93.283	Early Hearing Detection and Intervention	2015	40905	\$136,046
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases	2015	40742	\$416,889
93.414	ARRA State Primary Care Offices	2010	40259	(\$58)

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
93.505	Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	2015	40327	\$1,000,000
93.505	Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program - Expansion Grant	2015	40329	\$4,235,617
93.505	Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	2015	40396	\$1,000,000
93.521	Epidemiology and Laboratory Capacity for Infectious Diseases	2015	40350	\$381,925
93.525	Health Benefit Exchange Plan and Establishment	2014	40370	\$977,813
93.544	Tobacco Control and Prevention	2012	41207	(\$3)
93.544	Tobacco Control and Prevention	2015	41207	\$684,184
93.558	Temporary Assistance for Needy Families	2014	40155	\$7,436,726
93.558	Temporary Assistance for Needy Families	2015	40155	\$32,290,981
93.558	Temporary Assistance for Needy Families	2015	40932	\$3,229,098
93.563	Child Support Enforcement	2014	40334	\$3,496,263
93.563	Child Support Enforcement	2015	40334	\$16,159,926
93.568	Low-Income Home Energy Assistance Program	2014	41055	\$30,157
93.568	Low-Income Home Energy Assistance Program	2015	41055	\$12,547,203
93.569	Child Care Development Fund	2014	40780	\$748,769
93.569	Child Care Development Fund	2015	40780	\$4,669,920
93.569	Community Services Block Grant	2015	40813	\$2,663,936
93.569	Child Care Development Fund	2014	41016	\$1,926,615
93.569	Child Care Development Fund	2015	41016	\$6,254,841
93.596	Child Care Development Fund - Mandatory	2014	40569	\$776,900
93.596	Child Care Development Fund - Mandatory	2015	40569	\$5,179,330
93.597	Access and Visitation Program	2014	40137	\$100,000
93.597	Access and Visitation Program	2015	40137	\$100,000
93.624	State Innovation Model Test Grant	2015	40272	\$12,259,694
93.667	Social Services Block Grant	2014	40343	\$995,250
93.667	Social Services Block Grant	2015	40343	\$4,578,230

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
93.733	Enhance Immunization Information System to Interface with Center for Disease Control's Vaccine Ordering and Management System Grant	2015	40295	\$514,962
93.733	Infrastructure Enhancements to meet Interoperability	2015	40296	\$865,343
93.753	Childhood Lead Poisoning Prevention	2015	40414	\$102,113
93.758	Preventive Health and Health Services Block Grant	2015	41007	\$286,674
93.767	Children's Health Insurance Program	2015	40157	\$15,144,323
93.777	Centers for Medicare and Medicaid Services Survey and Certification - Medicaid	2014	40375	\$100,000
93.777	Centers for Medicare and Medicaid Services Survey and Certification - Medicaid	2015	40375	\$640,020
93.777	Centers for Medicare and Medicaid Services Survey and Certification - Medicare	2014	40652	\$84,777
93.777	Centers for Medicare and Medicaid Services Survey and Certification - Medicare	2015	40652	\$1,107,907
93.777	Clinical Laboratory Improvement Amendments	2014	41117	\$10,525
93.777	Clinical Laboratory Improvement Amendments	2015	41117	\$35,742
93.778	Health Information Technology Initiatives - Provider Incentive Payments	2014	40044	\$451,294
93.778	Health Information Technology Initiatives - Provider Incentive Payments	2015	40044	\$4,900,000
93.778	Title XIX - Medicaid Services	2015	40072	\$977,074,000
93.778	Health Information Technology Initiatives	2014	40468	\$165,759
93.778	Health Information Technology Initiatives	2015	40468	\$1,127,000
93.778	Title XIX - Medicaid Administration	2015	41058	\$84,740,859
93.791	Finding the Way Home	2014	40442	\$6,577,093
93.815	Domestic Ebola Supplement to Epidemiology and Laboratory Capacity for Infectious Diseases	2015	40422	\$1,214,444
93.913	State Office of Rural Health	2015	40193	\$172,950
93.917	Ryan White Part B Supplement	2015	40297	\$296,394
93.917	Title II - Ryan White Care Act	2013	40453	(\$1,742,367)
93.917	Title II - Ryan White Care Act	2014	40453	\$1,742,367
93.917	Title II - Ryan White Care Act	2015	40453	\$4,975,434
93.919	National Cancer Prevention and Control Program	2015	40237	\$1,050,849

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
93.940	HIV Prevention Fed Cooperative Agreement	2014	40733	\$398,542
93.940	HIV Prevention Fed Cooperative Agreement	2015	40733	\$774,743
93.944	HIV/AIDS Surveillance	2014	40172	\$103,212
93.944	HIV/AIDS Surveillance	2015	40172	\$258,030
93.944	Medical Monitoring Project	2015	40477	\$311,482
93.945	Public Health Approaches to Ensuring Quit line Capacity	2015	40122	\$51,120
93.946	Sudden Death in the Young Registry	2015	40413	\$45,575
93.946	Pregnancy Risk Assessment Monitoring System	2013	40461	(\$18,038)
93.946	Pregnancy Risk Assessment Monitoring System	2015	40461	\$120,504
93.959	Community Mental Health Block Grant	2014	40394	\$263,075
93.959	Substance Abuse Prevention and Treatment Block Grant	2014	40401	\$5,860,424
93.977	Comprehensive STD Prevention Systems	2015	40712	\$363,428
93.994	Maternal and Child Health Block Grant	2014	40322	\$529,974
93.994	Maternal and Child Health Block Grant	2015	40322	\$1,471,121
94.002	Retired and Senior Volunteer Program - New Castle County	2014	40089	\$2,500
94.002	Retired and Senior Volunteer Program - Sussex County	2014	40091	\$2,500
94.003	AmeriCorps Administrative Grant	2014	40425	(\$124,636)
94.003	AmeriCorps Administrative Grant	2015	40425	\$285,625
94.006	AmeriCorps - Formula	2015	40629	\$494,569
94.006	AmeriCorps - Fixed	2013	41271	-\$7,509
94.006	AmeriCorps - Fixed	2014	41271	\$112,411
94.011	Foster Grandparent Program	2015	40743	\$521,472
96.001	Disability Determination Service	2013	40135	(\$136,364)
96.001	Disability Determination Service	2014	40135	\$1,545,737
96.001	Disability Determination Service	2015	40135	\$5,761,858
96.566	Refugee Resettlement Program	2015	40637	\$30,000
96.566	Refugee Resettlement Program	2015	41072	\$75,000
<b>Department of Health and Social Services Total</b>				<b>\$1,327,012,113</b>

### **Title XIX - Medicaid Services**

The Department of Health and Social Services, Medicaid and Medical Assistance has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$911,988,200 for the 48th year of the Medicaid Services - Title XIX program. Delaware's Medicaid program is a federal-state partnership to provide essential health benefits to Delawareans who meet financial and/or medical eligibility criteria. Previously, the services and administration portions of the Medicaid program were combined into one grant application, but they have been separated for budgetary and accounting system purposes this year.

This year's objectives include the following:

- Provide medical coverage for over 200,000 individuals with low-income and/or disabilities;
- Maximize the Federal Financial Participation in the program;
- Maintain provider compliance with rules and regulations of the program through integrity, utilization and financial reviews;
- Assure appropriate utilization of program services by recipients, as well as safeguard against fraudulent activity by recipients; and
- Operate in a manner which assures the cost effective, quality delivery of necessary health care.

### **Temporary Assistance for Needy Families**

The Department of Health and Social Services (DHSS), Social Services has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$32,291,000 for the 19th year of the Temporary Assistance for Needy Families (TANF) grant. TANF was established in Delaware in March 1997, replacing the Aid for Families with Dependent Children program. TANF is the primary cash assistance program for families with children. The goal of the program is to provide temporary help while a family works toward self-sufficiency. The core elements of the program are time-limited benefits, promotion of responsible family planning, two-parent family provisions, rewarding work, enhanced child support activities and increased child care for working families. The Fiscal Year 2015 average monthly cash assistance caseload is expected to be 5,743. Some grant funds will be used in support of the Eligibility Modernization project (an upgrade for the Delaware Client Information System) for which Business Case 201116380102 has been recommended.

### **Delaware Wonder**

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Office of Food and Nutrition Services for \$20,850,077 for the first year of the Delaware Wonder (Work Opportunity Networks to Develop Employee Readiness) grant. This funding supports a collaborative effort to implement a pilot employment and training program to reduce dependency and increase work requirements and work effort under the Supplemental Nutrition Assistance Program (SNAP). The pilot seeks to address identified gaps in service within the existing SNAP employment and training program by incorporating intensive case management services, flexible and comprehensive barrier reduction supports, improved job placement services and multi-track career path training and pre-apprenticeship opportunities. The pilot is also part of a national research study and will include enhanced outreach and engagement, which will also facilitate the informed consent process for enrollment into the research study. The objective will be to have 40 percent of the participants who complete the full assessment phase of the program be considered successful, as defined in collaboration with the federally selected national evaluation team. Per the department, there is no requirement for the State to continue any efforts started under this grant.

### **Child Support Enforcement**

The Department of Health and Social Services, Child Support Enforcement has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$31,578,769 for the 41st year of the Child Support Enforcement grant. The Division of Child Support Enforcement promotes family independence by reducing the dependency of single parent households through the collection of monetary child support payments and medical support from non-custodial parents. The division achieves this through the effective use of paternity establishment programs, aggressive case processing and enforcement techniques and efficient collection and prompt distribution of support payments.

This year's objectives include the following:

- Increasing child support collections by at least 2 percent;
- Increasing the agency's paternity-to-establishment ratio by at least 2 percent, from 77.0 percent to 79.0 percent;
- Increasing the agency's ratio of open cases with a support order established by at least 2 percent, from 66.9 percent to 68.2 percent;
- Increasing the agency's current collection due ratio by at least 2 percent, from 60.0 percent to 61.2 percent; and
- Increasing the agency's ratio of child support cases paying towards arrears by at least 2 percent, from 55.8 percent to 56.9 percent.

### **Children's Health Insurance Program**

The Department of Health and Social Services, Medicaid and Medical Assistance has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$17,863,075 for the 18th year of the Children's Health Insurance Program (CHIP). These funds will be used to provide health insurance coverage to children up to age 19 that are between 133 percent and 200 percent of the federal poverty level. Children between 101 percent and 133 percent of federal poverty level were transitioned to Medicaid coverage although they are still eligible for CHIP federal matching funds.

This year's objectives include the following:

- Continue to provide medical coverage for children of low-income families;
- Maximize federal financial participation in the program;
- Maintain provider compliance with rules and regulations of the program through integrity, utilization and financial reviews; and
- Assure appropriate utilization of program services by recipients as well as safeguard against fraudulent activity.

### **Supplemental Nutrition Assistance Program**

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$15,148,694 for the 40th year of the Supplemental Nutrition Assistance Program. This grant provides funding for the costs of operating a food stamp program in Delaware. This year's objective is to provide nutritional assistance to low-income households in Delaware. The program is projected to serve a monthly average of 70,974 households, with a total monthly average of 150,464 individuals.

**Low-Income Home Energy Assistance Program**

The Department of Health and Social Services, State Service Centers has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$12,000,000 for the 40th year of the Low-Income Home Energy Assistance Program. This program provides financial assistance to qualified low-income households to offset the high cost of home heating and cooling. This year, the department expects to assist 18,000 households with a regular fuel benefit averaging \$440, with 1,400 households receiving an average crisis benefit of \$500. The Summer Cooling Assistance Program will assist approximately 5,000 households with summer electric bills, and 700 homes will receive a room-sized air conditioner. An undetermined number of households will receive weatherization services.

**State Innovation Model Testing**

The Department of Health and Social Services, Administration, Office of the Secretary has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$17,230,386 for the first year of the State Innovation Model Testing grant. This funding will be used to implement and test Delaware's proposed State Health Care Innovation Plan to determine its impact on health outcomes, health care quality and health care costs. Delaware is proposing a comprehensive approach to health system transformation, including development and implementation of new payment and service delivery models. Core elements of this change include: supporting local communities to work together to enable healthier living and better access to primary care; transforming primary care so that every Delawarean has access to a primary care provider and to better coordinate care for those patients with the greatest health needs; shifting to payment models that reward high quality and better management of costs using a common scorecard across payers; and developing the technology needed for providers to access better information about their performance and for consumers to engage in their own health. Delaware is striving to become one of the five healthiest states in the nation. This request reflects the first year of a four-year grant that will total \$39,959,175. The estimated total cost of the program over the four years is \$139 million, with the additional funding anticipated to come from multiple sources including state and federal funds, other payers and stakeholders, foundation grants and in-kind donations. Ongoing costs are estimated to be \$9 million per year.

Department of Services for Children, Youth and Their Families

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
93.104	System of Care Expansion	2013	40571	-\$260,519
93.104	System of Care Expansion	2014	40571	\$1,260,519
93.104	Delaware's B.E.S.T. for Young Children and Their Families	2013	41179	-\$359,816
93.104	Delaware's B.E.S.T. for Young Children and Their Families	2014	41179	\$359,816
93.243	Project Safety	2015	40998	\$736,000
93.556	Title IV-B, Subpart 1 - Child Welfare Services	2014	40302	\$201,204
93.556	Title IV-B, Subpart 2 - Promoting Safe and Stable Families	2014	40303	\$922,174
93.556	Title IV-E - Education & Training Voucher	2014	40700	\$85,733
93.556	Title IV-B, Subpart 2 - Promoting Safe and Stable Families/Case Worker Visits	2014	40706	\$58,044
93.603	Adoption Incentive	2014	40381	\$32,000
93.658	Linking Actions for Unmet Needs in Children's Health Program	2015	40290	\$800,000
93.658	Community Outreach, Referral and Early Intervention	2015	40291	\$1,000,000
93.658	Title IV-E - Foster Care	2014	40338	\$3,883,987
93.658	Title IV-E - Foster Care	2015	40338	\$5,982,843
93.659	Title IV-E - Adoption Assistance	2014	40337	\$444,973
93.659	Title IV-E - Adoption Assistance	2015	40337	\$1,243,548
93.669	Basic State Grant - Child Abuse Prevention and Treatment Act	2013	40221	\$110,007
93.674	Independent Living	2014	40707	\$500,000
<b>Department of Services for Children, Youth and Their Families Total</b>				<b>\$17,000,513</b>

### **Title IV-E - Foster Care**

The Department of Services for Children, Youth and Their Families, Management Support Services, Office of the Secretary has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$5,400,000 for the 35th year of Title IV-E - Foster Care. The Title IV-E Foster Care program provides funds to states to assist with the costs of foster care maintenance for eligible children, administrative costs as well as relevant case management services. Additionally, the program dispenses reimbursement for various information system development and maintenance-related costs associated with the second generation Family And Child Tracking System.

### **System of Care Expansion**

The Department of Services for Children, Youth and Their Families, Management Support Services, Office of the Director has applied to the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for \$1,000,000 for the second year of the System of Care Expansion. The System of Care Expansion grant will be used to create a child mental healthcare system, specifically adding prevention and early intervention efforts into care. It seeks to create a sustainable, statewide system of care for children with serious emotional disturbances. The department will also use this grant to improve behavioral health outcomes and increase access to services as well as increase youth and family involvement in all aspects of the system of care.

The grant objectives include the following:

- Transform the system as part of the overall health system change to provide behavioral health services statewide to children enrolled in Medicaid, CHIP, or without insurance within a statewide, culturally competent system of care;
- Create a sustainable training and technical assistance strategy to facilitate ongoing learning, coaching, practice improvement and supports fidelity to system of care values and principles;
- Expand family and youth involvement in all levels of system of care implementation;
- Partner with other key child-serving systems to address behavioral effects of trauma; and
- Sustain system of care implementation statewide.

### **Title IV-E - Adoption Assistance**

The Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment is working with the U.S. Department of Health and Human Services, Administration for Children and Families to receive an estimated \$1,800,000 for the 35th year of Title IV-E - Adoption Assistance. The Title IV-E Adoption Assistance program provides funds to states based on the number of eligible adoption clients each quarter. These funds assist with the costs of adopting a child as well as for monthly subsidies to adoptive families to assist with the care of an eligible child. Funds are also used for the administrative costs of managing the program, training staff and adoptive parents, adoptive parent recruitment and other related expenses.

Department of Correction

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
16.606	State Criminal Alien Assistance Program	2014	40222	\$80,550
<b>Department of Correction Total</b>				<b>\$80,550</b>

**State Criminal Alien Assistance Program**

The Department of Correction, Administration, Office of the Commissioner is applying to the U.S. Department of Justice, Bureau of Justice Assistance for \$100,000 for the 19th year of the State Criminal Alien Assistance Program (SCAAP). SCAAP provides an avenue for states and municipalities to seek partial federal reimbursement for the incarceration of criminal aliens. Measurable objectives are not a requirement of the grant; however, all funding that is awarded must only be used for correctional purposes, which often allows the Department of Correction to supplement their operating budget and address various departmental priorities.

Department of Natural Resources and Environmental Control

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
10.069	Conservation Reserve Program (CRP)	2014	40644	\$29,774
11.419	Delaware Coastal Management Program Implementation Grant	2015	40058	\$1,303,000
11.420	Delaware National Estuarine Research Reserve Operations, Education and Monitoring	2015	41008	\$593,000
11.439	Prescott Marine Mammal	2015	40865	\$49,203
11.472	Joint Enforcement Agreement - Fish Enforcement	2015	40326	\$213,235
11.474	Coastal Fisheries Management Assistance	2015	40145	\$164,969
12.101	Local Cooperation Agreement - Delaware Coast Protection Project	2015	40633	\$627,247
12.113	Memorandum of Agreement Program for the Reimbursement of Technical Services	2015	40212	\$30,500
15.153	Delaware Bayshore Coastal Resiliency - Mispillion Harbor to Milford Neck	2015	40243	\$4,000,000
15.153	Delaware Bayshore Coastal Resiliency - Mahon River to St. Jones	2015	40244	\$2,000,000
15.605	Phillips Landing Boating Access Facility Rehabilitation	2015	40270	\$712,377
15.605	Fisheries Technical Assistance	2015	40283	\$198,490
15.605	Fisheries Coordination in Delaware	2015	40331	\$43,494
15.605	Marine Development Program	2015	40388	\$472,500
15.605	Freshwater Development	2015	40389	\$495,000
15.605	Delaware Freshwater Trout Program	2015	40432	\$104,418
15.605	Freshwater Fisheries Management	2015	40441	\$25,139
15.605	Coastal Finfish Assessment Survey	2015	40452	\$118,588
15.605	Delaware Sciaenid Research	2015	40458	\$9,633
15.605	Survey of Sport Fish of Delaware Bay	2015	40490	\$134,427
15.605	Tidal Freshwater Fisheries Management Program	2014	40553	\$10,437
15.605	Tidal Freshwater Fisheries Management Program	2015	40553	\$21,723
15.605	Aquatic Resources Education	2015	40648	\$290,600
15.605	Technical Assistance for Non-Tidal Fisheries	2015	40718	\$27,186

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
15.605	Fisheries Research Vessel	2014	40904	\$141,384
15.605	Marine Development Program - Program Income	2015	47501	\$37,500
15.605	Aquatic Resources Education Program	2015	47503	\$11,250
15.611	Phragmites Control on Private and Public Lands	2015	40132	\$151,000
15.611	Waterfowl and Migratory Game Birds	2015	40183	\$100,546
15.611	Wildlife Investigation - White Tailed Deer	2015	40186	\$209,370
15.611	Habitat Development Program	2015	40273	\$1,156,689
15.611	National Bob White Conservation Initiative	2015	40300	\$15,045
15.611	Wildlife Management Coordination	2015	40333	\$57,994
15.611	Delaware Hunter Education Program	2015	40349	\$437,750
15.611	Fish and Wildlife Field Office and Delaware Bayshore Visitor Center	2015	40369	\$1,210,150
15.611	Wildlife Investigations - Surveys	2014	40383	\$16,680
15.611	Wildlife Investigations - Surveys	2015	40383	\$26,385
15.611	Old Meadow Farm Acquisition	2015	40433	\$640,086
15.611	Wildlife Restoration Outreach	2015	40435	\$73,875
15.611	Atlantic Flyway	2015	40617	\$5,792
15.611	Atlantic Population Canada Goose	2015	41042	\$13,209
15.611	Wildlife Investigations - Wild Turkey and Upland Game Bird	2015	41258	\$13,188
15.611	Delaware Hunter Education Program - Program Income	2015	47500	\$87,750
15.611	Habitat Development Program	2015	47502	\$262,500
15.614	Thousand Acre Marsh Wetland Protection Project	2015	40437	\$698,500
15.634	Amphibian and Reptile Monitoring and Conservation	2014	40003	\$35,953
15.634	Beach and Island Nesting Bird Monitoring Protection	2015	40041	\$24,023
15.634	Vegetation Community and Habitat Classification	2015	40049	\$26,753
15.634	State Wildlife Grant Coordination in Delaware	2014	40126	\$3,000
15.634	State Wildlife Grants Coordination in Delaware	2015	40126	\$5,386
15.634	Bat Research, Monitoring and Conservation	2015	40131	\$40,687
15.634	Delaware Land Acquisition Program	2015	40540	\$55,000

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
15.634	Conservation and Management of Priority Habitats for Species of Greatest Conservation Need	2015	40187	\$65,000
15.634	Raptor Migration Monitoring	2013	40399	\$52,287
15.634	Raptor Migration Monitoring	2015	40399	\$96,000
15.634	Anadromous Species	2015	40738	\$258,729
15.634	Community Assistance Program	2014	40896	\$98,926
15.634	Community Assistance Program	2015	40896	\$0
15.634	Delaware Shorebird Conservation Project	2014	41195	\$11,700
15.634	National and Regional Conservation Coordination and Support	2015	41196	\$16,500
15.657	White Nose Syndrome Grants to States	2015	40409	\$22,928
15.677	Prime Hook National Wildlife Refuge	2015	40397	\$499,397
15.916	Land and Water Conservation Fund - Recreation Planning	2014	40040	\$30,000
15.916	Cape Henlopen Campground Improvements	2015	40330	\$1,053,507
15.930	Woodland Wharf	2015	40281	\$30,663
15.946	Indian River Life-Saving Station	2015	40439	\$25,119
15.954	Brandywine Creek State Park - Woodlawn Tract	2015	40248	\$55,000
16.605	Aquatic Vegetation Program	2014	40455	\$15,000
16.605	Aquatic Vegetation Program	2015	40455	\$170,994
16.605	Artificial Reef Program	2015	40868	\$600,000
66.001	Air Pollution Control	2014	40161	\$1,276,678
66.034	Particulate Matter 2.5 - Air Quality Monitoring	2015	40890	\$208,897
66.040	Delaware State Clean Diesel	2015	41080	\$115,395
66.419	Ground Water Protection	2013	40701	\$323,040
66.419	Water Pollution Control	2013	40710	\$893,030
66.433	Underground Injection Control	2015	40709	\$48,000
66.454	Water Quality Management	2015	40711	\$101,603
66.458	Clean Water State Revolving Fund	2015	40728	\$6,853,000
66.460	Nonpoint Source Implementation Grant	2014	40034	\$623,523

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
66.460	Nonpoint Source Implementation	2015	40034	\$564,000
66.461	Building Resiliency for Delaware Wetlands	2015	40241	\$443,233
66.466	Chesapeake Bay Regulatory	2011	40336	\$797,465
66.466	Chesapeake Bay Implementation	2015	40348	\$2,732,000
66.468	Drinking Water State Revolving Fund	2015	40208	\$8,845,000
66.472	Beach Act Grant	2015	40625	\$203,000
66.608	Exchange Network Grant	2015	40050	\$288,000
66.801	Hazardous Waste Management Program	2014	40705	\$1,121,665
66.802	Pre Remedial Response	2010	40000	\$375,000
66.802	Halby Chemical Cooperative Agreement	2015	40001	\$6,000
66.804	Underground Storage Tanks	2014	40640	\$307,857
66.809	Support Agency Cooperative Agreement - Core Program	2012	40061	\$400,000
66.817	State Response Program	2010	40030	\$521,204
81.042	Weatherization Assistance Program	2014	40465	\$969,810
81.410	State Energy Program	2015	40542	\$269,740
97.012	Recreational Boating Safety	2015	40332	\$893,254
97.041	National Dam Safety Program Grant	2015	40624	\$53,594
97.045	Cooperating Technical Partnership	2015	40066	\$100,000
n/a	Clean Cities Coalition Programmatic Support	2012	40104	\$30,000
<b>Department of Natural Services and Environmental Control</b>				<b>\$49,698,124</b>

### **Drinking Water State Revolving Fund**

The Department of Natural Resources and Environmental Control (DNREC), Office of the Secretary, Division of Financial Services has applied to the U.S. Environmental Protection Agency, Office of Water for \$8,845,000 for the 17th year of the Drinking Water State Revolving Fund program. This program provides funds for low-interest loans to finance drinking water infrastructure and public water systems and support eligible set-aside activities throughout the state. Activities may occur in various state and local agencies, including the Delaware Rural Water Association, Department of Health and Social Services and Delaware Technical and Community College.

This year's objectives include the following:

- Close eight loans with five public water systems that will decrease drinking water public health risks for Delawareans;
- Continue to work toward a combined loan program with DNREC's Financial Assistance Branch; and
- Through set-aside funding, maintain compliance with state and federal regulations in at least 90 percent of Delaware's drinking water systems.

### **Clean Water State Revolving Fund**

The Department of Natural Resources and Environmental Control, Office of the Secretary, Division of Financial Services has applied to the U.S. Environmental Protection Agency, Office of Water for \$6,853,000 for the 22nd year of the Clean Water State Revolving Fund project. This project provides a continuing source of financing for environmental infrastructure capital needs to maintain and improve water quality. Financial assistance is provided to public and private entities for planning, design and construction of wastewater collection, treatment and disposal facilities; storm water infrastructure improvements; non-point source projects; and estuary water pollution control projects.

This year's objectives include the following:

- Provide \$98.1 million in low interest loans and grants for wastewater projects;
- Provide \$1.5 million in low interest loans for eligible non-point sources expanded use activities;
- Provide funds for at least 37 projects; and
- Administer the Water Pollution Control Revolving Loan Fund which includes approximately \$16.6 million in state funds and \$83 million in federal funds.

### **Delaware Bayshore Coastal Resiliency - Mispillion Harbor to Milford Neck**

The Department of Natural Resources and Environmental Control, Office of Natural Resources, Division of Fish and Wildlife has applied to the National Fish and Wildlife Foundation for \$4,500,000 for the first year of the Delaware Bayshore Coastal Resiliency - Mispillion Harbor to Milford Neck project. The goal of the Delaware Bayshore Coastal Resiliency - Mispillion Harbor to Milford Neck project is to restore the most vulnerable shorelines in Mispillion Harbor and to develop hydrodynamic and salinity models for the Milford Neck conservation area.

This year's objectives include the following:

- Restore approximately 3,000 feet of beach and dune habitat in Mispillion Harbor with 200,000 cubic yards of sand along the harbor side of the existing rock sill and north along the bay shoreline to fill the breach and rebuild beach and dunes able to withstand future coastal storms and sea level rise;

- Coordinate with the U.S. Army Corps of Engineers (USACE) to evaluate additional vulnerability and flood risk management strategies for Mispillion Harbor and the inlet as a Delaware preferred area for the USACE North Atlantic Coast comprehensive study by updating an existing wave, hydrodynamic sediment transport and morphological modeling and reevaluate habitat restoration alternatives;
- Develop hydrodynamic and salinity models for the Milford Neck conservation area to determine how the tidal marsh and adjacent wetland systems currently respond to freshwater inflows and changes in salinity; and
- Develop restoration alternatives, vetted by the Milford Neck conservation area partnership, to be analyzed for their impact to the wetlands and produce a restoration plan that outlines management activities and associated costs based on one or more preferred alternatives.

### **Chesapeake Bay Implementation**

The Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship has applied to the U.S. Environmental Protection Agency, Office of Water for \$9,196,000 for the first year of the Chesapeake Bay Implementation grant. The objective of the Chesapeake Bay Implementation grant is to reduce nutrient loads and restore water quality in the Chesapeake Bay Watershed. This grant will be used to bring stakeholders together, evaluate progress through water quality monitoring and accelerate implementation of cost-effective nutrient and sediment reducing activities. In June 2014, Governor Markell signed the new Chesapeake Bay Watershed Agreement, making Delaware a signatory and full member of the Chesapeake Bay Executive Council. As a full member, Delaware is now eligible to receive this funding.

Department of Safety and Homeland Security

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
16.554	National Criminal History Improvement Program	2015	40757	\$228,400
16.813	National Instant Criminal Background Check System Act - Record Improvement Program	2014	40363	\$90,000
20.218	New Entrant Audit Program	2014	40826	\$124,689
20.218	New Entrant Audit Program	2015	40826	\$97,883
20.218	Motor Carrier Safety Assistance	2015	40857	\$502,039
20.600	Highway Safety Plan	2014	40621	(\$152,927)
20.600	Highway Safety Plan	2015	40621	\$1,393,768
20.601	Section 405(d) - Impaired Driving Countermeasures	2015	40087	\$726,588
20.602	Section 405(b) - Occupant Protection Program Grant	2015	41206	\$290,149
20.607	Section 154 - Sanction Grant	2014	41261	\$1,157,223
20.612	Section 405(f) - Motorcycle Safety	2015	40355	\$22,895
20.612	Section 405(c) - Traffic Records Improvement	2015	40719	\$202,499
20.703	Hazardous Materials Emergency Preparedness Training and Planning	2015	40256	\$109,773
93.630	Developmental Disabilities Council	2013	40723	(\$26,135)
93.630	Developmental Disabilities Council	2014	40723	\$878
93.630	Developmental Disabilities Council	2015	40723	\$472,622
97.036	Public Assistance - Major Disaster Declaration - Hurricane Sandy	2013	40036	\$32,920
97.039	Hazard Mitigation Grant Program - Hurricane Sandy	2012	40059	\$634
97.039	Hazard Mitigation Grant Program - Hurricane Sandy	2013	40059	\$919,764
97.042	Emergency Management Performance Grant	2013	40897	\$0
97.042	Emergency Management Performance Grant	2014	40897	\$3,232,305
97.047	Pre-Disaster Mitigation	2013	40855	\$690,000
97.047	Pre-Disaster Mitigation	2014	40855	\$325,388
97.056	Delaware Information and Analysis Center Maritime Enhancements	2009	40152	(\$20,685)
97.056	Delaware Information and Analysis Center Maritime Enhancements	2012	40152	(\$35,932)

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
97.067	Homeland Security Grant Program	2014	40213	\$3,733,000
<b>Department of Safety and Homeland Security Total</b>				<b>\$14,117,738</b>

### **Homeland Security Grant Program**

The Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency (DEMA) has applied to the U.S. Department of Homeland Security, Federal Emergency Management Agency for \$3,733,000 for the 14th year of the Homeland Security Grant Program. The Homeland Security Grant Program supports efforts to build and sustain core capabilities across the prevention, protection, mitigation and response and recovery mission areas to achieve the National Preparedness Goals and implement Delaware's Homeland Security Strategies. The purpose of the grant is to help prevent terrorism and to prepare for the greatest threats and hazards that pose the greatest risk to the security of the nation. This year's objectives are to address and implement the Fiscal Year 2014 investment projects identified within the Initial Strategy Implementation Plan. Funding for the grant increased 8 percent from Fiscal Year 2013.

### **Emergency Management Performance Grant**

The Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency (DEMA) has applied to the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) for \$3,232,305 for the 30th year of the Emergency Management Performance Grant (EMPG). The EMPG provides financial assistance to DEMA, other state agencies and local governments to fund emergency management staff, activities and operations. The grant also enhances the capabilities of the state, individual counties and the City of Wilmington to mitigate, prepare for, respond to and recover from all potential hazards. The program funds the continued development and enhancement of the state's emergency operations plans, public education and awareness, hazard identification and risk assessment as well as training and exercises.

This year's objectives include the following:

- Annual update of Threat and Hazard Identification and Risk Assessment;
- Strategic planning for sustaining and building capabilities, and planning to deliver capabilities;
- Sustaining critical core capabilities from past EMPG funding cycles;
- Develop and maintain the multi-year Training and Exercise Plan that includes participation in a minimum of three exercises every 12 months; and
- Complete FEMA Professional Development Series target training and verification of capabilities.

Department of Transportation

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
16.580	National Motor Vehicle Title Information System	2009	94001	(\$52,962)
20.238	Commercial Driver's License Information System Modernization Grant	2010	94003	(\$268,824)
20.614	Key Ignition Interlock Program Recommendation Demonstration Grant	2015	40315	\$183,080
<b>Department of Transportation Total</b>				<b>(\$138,706)</b>

**Key Ignition Interlock Program**

The Department of Transportation, Motor Vehicles (DMV), Driver Services section has applied to the U.S. Department of Transportation, National Highway Traffic Safety Administration for \$183,080 for the first year of the Key Ignition Interlock Program. The State of Delaware recently passed legislation which requires all offenders convicted of driving under the influence to install an Ignition Interlock Device (IID) in the vehicle they operate. This legislation, which becomes effective January 2015, will result in a significant increase in the number of IID licenses and installations. Installation of IIDs is administered by contractual service vendors, who are responsible for providing installation and monitoring services directly to offenders; however, there is currently little oversight of the service providers. This is the first year of a three year grant that will enable DMV to enhance the IID program, by streamlining current processes to accommodate for the increase in IID licenses and providing additional vendor accountability. This year's objectives include the development/planning of system enhancements, a Vendor Oversight Plan and Service Center Audit Procedures. Years two and three will include the implementation of the system and procedural changes.

Department of Labor

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
17.002	Bureau of Labor Statistics	2014	41137	(\$2,813)
17.002	Bureau of Labor Statistics	2015	41137	\$534,353
17.005	Occupational Safety and Health Statistics	2015	41066	\$69,000
17.207	Workforce Information Grant	2015	40160	\$298,885
17.207	Wagner-Peyser Act - Employment Services	2015	40250	\$1,855,182
17.207	Team Approach to Reaching Goals through Education and Training Youth Employment Project	2012	40386	(\$227)
17.207	Team Approach to Reaching Goals through Education and Training Youth Employment Project	2013	40386	(\$41,473)
17.225	Trade and Alternative Trade Adjustment Assistance Grant	2012	40777	(\$123,834)
17.225	Trade and Alternative Trade Adjustment Assistance Grant	2014	40777	\$140,000
17.225	Trade and Alternative Trade Adjustment Assistance Grant	2015	40777	\$325,000
17.225	Reemployment and Eligibility Assessment	2014	40804	\$206,208
17.225	Unemployment Insurance Administration	2014	40858	\$992,226
17.225	Unemployment Insurance Administration	2015	40858	\$9,231,495
17.245	Trade Adjustment Assistance	2015	41088	\$724,306
17.258	Workforce Investment Act - Adult	2015	40812	\$1,904,164
17.259	Workforce Investment Act - Youth	2015	41046	\$2,009,628
17.271	Work Opportunities Tax Credit Grant	2015	40472	\$66,000
17.273	Foreign Labor Certification	2014	40650	\$104,873
17.277	Job Driven National Emergency Grant	2014	40301	\$1,978,583
17.278	Workforce Investment Act - Dislocated Worker	2014	40101	\$133
17.278	Workforce Investment Act - Dislocated Worker	2015	40101	\$2,612,635
17.504	Occupational Safety and Health Consultation	2014	40704	(\$19,680)
17.504	Occupational Safety and Health Consultation	2015	40704	\$447,700
17.801	Disabled Veterans' Outreach Program	2014	40725	\$78,000
17.801	Disabled Veterans' Outreach Program	2015	40725	\$406,900

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
30.001	Equal Employment Opportunity Commission	2014	40740	\$45,250
30.001	Equal Employment Opportunity Commission	2015	40740	\$314,000
84.126	Vocational Rehabilitation Services	2014	41096	\$4,786,519
84.126	Vocational Rehabilitation Services	2015	41096	\$7,351,325
84.169	Independent Living	2015	40595	\$259,547
84.187	Supported Employment	2015	40278	\$255,000
84.265	In-Service Training	2015	40588	\$16,829
96.008	Work Incentives Program	2013	40479	(\$23,759)
96.008	Work Incentives Program	2014	40479	\$100,000
<b>Department of Labor Total</b>				<b>\$36,901,956</b>

### **Unemployment Insurance Administration Grant**

The Delaware Department of Labor, Division of Unemployment Insurance is applying to the U.S. Department of Labor, Employment and Training Administration for \$11,671,917 for the 77th year of the Unemployment Insurance Administration Grant. The Unemployment Insurance Administration Grant provides the resources for the Division of Unemployment Insurance (UI) to administer the UI system. The program's primary activities are to provide UI benefits to Delaware workers who become unemployed through no fault of their own and to assess and collect UI taxes.

This year's objectives include the following:

- Ensuring that unemployment insurance benefits are paid to individuals timely as specified by federal performance criteria;
- Ensuring that new employer tax accounts are established as specified by federal performance criteria;
- Continuing to provide a statewide unemployment insurance program by maintaining four local unemployment offices: two in New Castle County; one in Kent County and one in Sussex County;
- Continuing outreach efforts to encourage increased use of "TeleBenefits" the division's continued claims by telephone customer service option;
- Continuing outreach efforts to encourage increased use of "WebBenefits" the division's continued claims by the internet customer service option;
- Enhancing program and customer service quality through enhanced automation initiatives and continued staff technical and customer-relations training;
- Continuing to ensure that non-monetary determination timeliness and quality meet or exceed established Federal performance criteria; and
- Encouraging recipients of unemployment insurance benefits to select the "direct deposit" option for their weekly payments.

**Vocational Rehabilitation Services**

The Delaware Department of Labor, Division of Vocational Rehabilitation (DVR) is applying to the U.S. Department of Education, Office of Special Education and Rehabilitative Services for \$11,576,795 for the 78th year of funding for Vocational Rehabilitation Services. Funds from this grant will be used to provide services to transitioning youth and adults with disabilities to prepare for, enter and retain employment. The division serves approximately 7,000 disabled or severely disabled DVR clients and assists between 900 and 1,000 clients in obtaining and maintaining employment for a minimum 90 days. Provided services include vocational counseling and guidance, psychological or medical services to reduce barriers to employment, training, assistive technology, and job development and placement.

Department of Agriculture

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
10.025	Umbrella National Surveillance	2014	40136	\$93,919
10.025	Umbrella National Surveillance	2015	40136	\$205,618
10.025	Animal Disease Traceability	2015	40604	\$12,000
10.025	Cooperative Agricultural Pest Survey	2015	40739	\$107,362
10.025	Emerald Ash Borer	2015	40745	\$5,873
10.069	Conservation Reserve Program - Signup periods 42 and 43	2013	40189	\$4,071
10.069	Conservation Reserve Program - Signup periods 42 and 43	2014	40189	\$2,363
10.163	National Organic Cost-Share Program	2010	40263	(\$488)
10.163	National Organic Cost-Share Program	2011	40263	(\$190)
10.163	National Organic Cost-Share Program	2012	40263	(\$3,661)
10.163	National Organic Cost-Share Program	2015	40263	\$2,049
10.163	Organic Certified Cost Share Program	2009	41190	(\$21,577)
10.163	Agricultural Management Assistance Organic Certification Cost-Share	2010	41264	(\$20,348)
10.163	Agricultural Management Assistance Organic Certification Cost-Share	2011	41264	(\$12,210)
10.163	Agricultural Management Assistance Organic Certification Cost-Share	2012	41264	(\$11,676)
10.163	Agricultural Management Assistance Organic Certification Cost-Share	2013	41264	(\$6,413)
10.163	Agricultural Management Assistance Organic Certification Cost-Share	2014	41264	(\$2,882)
10.170	Specialty Crop Block Grant Program	2011	40264	(\$16,945)
10.170	Specialty Crop Block Grant Program	2012	40264	(\$27,769)
10.170	Specialty Crop Block Grant Program	2015	40264	\$337,468
10.475	Cooperative Meat Inspection	2014	40271	(\$19,316)
10.475	Cooperative Meat Inspection	2015	40271	\$240,000
10.475	Cross Utilization	2014	40274	\$15,365
10.475	Cross Utilization	2015	40274	\$249,635
10.475	Public Health Data Communications Infrastructure System	2014	40893	\$940

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
10.475	Public Health Data Communications Infrastructure System	2015	40893	\$900
10.664	State Fire Assistance and National Fire Plan	2015	40900	\$130,571
10.664	Volunteer Fire Assistance	2015	40902	\$24,184
10.675	Urban and Community	2015	40488	\$200,000
10.676	Forestry Legacy Program	2015	40045	\$75,000
10.678	Chesapeake Bay Watershed	2009	40267	\$500,000
10.678	Forest Stewardship	2015	40487	\$88,800
10.680	Forest Health Management and Monitoring	2015	40484	\$73,000
10.913	Farm and Ranch Lands Protection	2012	40055	\$1,374,079
66.605	Performance Partnership Grant	2015	40647	\$308,500
<b>Department of Agriculture Total</b>				<b>\$3,908,221</b>

### **Farm and Ranchlands Protection Program**

The Delaware Department of Agriculture, Agricultural Lands Preservation Foundation has applied to the U.S. Department of Agriculture, Natural Resources Conservation Service for an additional \$4,722,285 to continue the Agricultural Land Preservation program. The overall goal of the program is to acquire permanent agricultural preservation easements on qualifying farms. The continuation of this program will serve to enhance Delaware's reputation as a leading state in agricultural land preservation. The success of this partnership has helped permanently preserve 233 farms totaling over 30,000 acres of prime farmland in the State.

Department of Elections

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
90.401	HAVA Interest	2005	47755	\$7,820
90.401	HAVA Interest	2006	47755	\$79,013
90.401	HAVA Interest	2008	47755	\$9,079
90.401	HAVA Interest	2009	47755	\$7,141
90.401	HAVA Interest	2010	47755	\$5,169
<b>Department of Elections Total</b>				<b>\$108,222</b>

Fire Prevention Commission

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
97.043	National Fire Academy Training	2014	40578	(\$15,778)
97.043	National Fire Academy Training	2015	40578	\$20,000
97.044	Firefighters Assistance Grant	2015	40245	\$248,400
<b>Fire Prevention Commission Total</b>				<b>\$252,622</b>

**Firefighters Assistance Grant**

The Fire Prevention Commission, State Fire School has applied to the U.S. Department of Homeland Security for \$234,600 for the first year of the Firefighters Assistance Grant. This program provides funds to allow the State Fire School to purchase equipment used in training Delaware firefighters. Equipment will be used by instructors and trainees in all three State Fire School training facilities, located in each county.

This year's objectives include the following:

- Purchase 50 sets of turnout coats, pants, boots, hoods and gloves for live burns;
- Purchase eight digital, portable radios to be used on drill grounds during live fire training; and
- Purchase 27 tablets, 13 projectors and 10 fire simulation software packages for classrooms at all three training facilities.

Delaware National Guard

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
12.401	Air National Guard Operations and Maintenance Agreement	2014	40163	(\$395,694)
12.401	Air National Guard Operations and Maintenance Agreement	2015	40163	\$4,037,552
12.401	Army National Guard Environmental Resource Management Agreement	2014	40164	\$5,200
12.401	Army National Guard Environmental Resource Management Agreement	2015	40164	\$361,700
12.401	Air National Guard Security Guard Agreement	2014	40165	(\$164,810)
12.401	Air National Guard Security Guard Agreement	2015	40165	\$1,229,000
12.401	Army National Guard Operations and Maintenance Agreement	2012	40166	(\$87,133)
12.401	Army National Guard Operations and Maintenance Agreement	2013	40166	(\$38,274)
12.401	Army National Guard Operations and Maintenance Agreement	2014	40166	\$2,169,386
12.401	Army National Guard Operations and Maintenance Agreement	2015	40166	\$5,629,200
12.401	Army National Guard Vehicle Maintenance Shop Military Construction (MILCON) Agreement	2015	40276	\$10,800,000
12.401	Army National Guard Regional Training Institute Military Construction (MILCON) Agreement	2011	40476	\$310,562
<b>Delaware National Guard Total</b>				<b>\$23,856,689</b>

**Army National Guard Vehicle Maintenance Shop Military Construction (MILCON) Agreement**

The Delaware National Guard has applied to the U.S. Department of Defense, National Guard Bureau for \$10,800,000 for the first year of the Vehicle Maintenance Facility project. This project provides funds for the design and construction of a new Delaware Army National Guard (ARNG) vehicle maintenance facility in Dagsboro. This facility is necessary to accommodate ARNG's wide array of federal military and transportation vehicles, which require periodic repairs and maintenance. The planned 16,357 square foot facility will be built on state-owned land adjacent to the Dagsboro Readiness Center. The facility design phase is scheduled for Fiscal Year 2015, with the construction phase beginning in Fiscal Year 2016.

### Higher Education

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
10.001	Transcriptome Analysis of Plant - Pathogen Interactions	2013	48181	\$40,000
10.025	Agricultural Research Discovery Program	2015	48141	\$54,084
10.170	Developing a Profitable Organic Blueberry Production System	2015	48208	\$49,999
10.202	McIntire Stennis Forestry Research	2015	48173	\$75,668
10.205	Evans-Allen Research	2014	48014	\$1,068,496
10.205	Evans-Allen Research	2015	48014	\$236,384
10.215	Risk of Raptors to Biosecurity of Broiler Farms	2015	48112	\$11,307
10.216	Expanding the Income Opportunity in Under-served Farms through Interactive Extension Delivery	2015	48196	\$227,420
10.216	Transgenic Self-Processing Energy Grasses for Efficient and Cost-effective Production of Biofuels	2015	48197	\$499,965
10.216	Non-Food Cellulosic Biomass Conversion to Fructose by Dual-Enzyme Biocatalyst	2015	48199	\$299,994
10.216	Collaborative Approach to Recruit and Train a Diverse Workforce for Career Opportunities in Food and Nutritional Services	2015	48200	\$299,940
10.216	Engage Students and Faculty in Latin America Agricultural Research	2015	48202	\$299,500
10.310	Inactivation of Enteric Foodborne Viruses	2012	48044	\$20,035
10.310	North east Woody/Warm Season Biomass	2013	48098	\$61,219
10.310	Enhancing Food Security	2011	48183	\$63,141
10.443	Farm School	2015	48205	\$199,994
10.443	Training Socially Disadvantaged	2015	48213	\$17,550
10.443	Farm Bill - Producer Education	2015	48214	\$5,000
10.500	Cooperative Extension	2014	48011	\$1,004,872
10.500	Cooperative Extension	2015	48011	\$1,179,123
10.500	Soil Health and Beekeeping	2015	48039	\$100,280
10.500	Renewable Resources Extension Act Program	2013	48084	\$11,000
10.500	Renewable Resources Extension Act Program	2015	48084	\$2,779
10.500	Expanded Food and Nutrition Program	2014	48085	\$103,161

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
10.500	Professional Development: Sabbatical Research on Tension Irrigation Technology	2015	48198	\$65,623
10.500	Sustainable Community Project	2015	48210	\$83,000
10.561	Supplemental Nutrition Assistance Program - Education	2014	48163	\$153,571
10.561	Supplemental Nutrition Assistance Program - Education	2015	48163	\$55,485
11.303	University Center for Economic Development	2015	48040	\$100,000
11.307	Asset Mapping	2015	48204	\$500,000
11.420	Subtidal Movements of Horseshoe Crab	2014	48192	\$49,945
11.427	Conservation Engineering	2015	48094	\$316,325
11.481	Living Marine	2015	48022	\$237,232
11.481	Regional Ecosystem Approach for the Conservation	2015	48062	\$249,773
12.431	Center for Advanced Algorithms	2012	48184	\$582,509
15.657	Gulf Sturgeon Habitat	2015	48215	\$29,702
43.001	Preparing Science Educators with Climate Literacy	2012	48056	\$223,156
43.001	Nasa Optical Science Center for Applied Research	2010	48096	\$212,730
43.008	Development of High-Performance Greenhouse Gas Sensors for Automated Aerial Robotic Platforms	2015	48193	\$23,251
45.149	General Preservation Assessment and Rehousing of the Alumni and Campus Life Photograph Collection	2015	48211	\$3,114
47.041	Mother India: Pioneering Women Writers in British India Challenging Stereo-types	2015	48125	\$31,500
47.049	MRI: Acquisition of a Scanning Microscope	2015	48201	\$501,000
47.050	Sound Wave Velocities of Hydrated Mantle Minerals	2014	48124	\$221,088
47.074	Basic Research to Enable Agricultural Development	2013	48073	\$270,834
47.076	Targeted Infusion Proposal: Expanding Educational Cyber-Infrastructure at DSU	2015	48033	\$399,908
47.076	Alliance for Minority Participation	2010	48061	\$551
47.076	Maryland and Delaware Climate Change Education, Assessment and Research	2013	48097	\$73,249
47.076	Target Infusion Project: Enhancement of Undergraduate Chemistry Program	2014	48120	\$324,182
47.076	Bridge to the Doctorate	2014	48136	\$486,000

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
47.076	Research Initiation Award: Role of Astrocytes	2014	48195	\$200,000
47.079	EPSCoR	2014	48020	\$1,197,253
81.089	Novel Silica Nanostructured Platforms with Engineering	2015	48194	\$249,291
81.123	Research On the Science and Engineering of Signatures	2015	48217	\$60,123
84.007	Supplemental Educational Opportunity Grants	2015	48088	\$178,703
84.031	Title III - Higher Education - Institutional Aid	2013	48006	(\$292,524)
84.031	Title III - Higher Education - Institutional Aid	2014	48006	\$292,524
84.031	Title III - Higher Education - Institutional Aid	2015	48006	\$2,201,959
84.031	Title III- Part B, Strengthening Historically Black Graduate Institutions	2015	48133	\$161,462
84.031	Title III- Part B, Strengthening Historically Black Colleges and Universities	2015	48172	\$854,207
84.033	Federal Work Study	2015	48132	\$194,699
84.063	Pell Grant	2014	48130	\$110,271
84.063	Pell Grant	2015	48130	\$4,440,911
84.379	Teach Grant 13-14	2015	48158	\$2,248
93.243	Underage Drinking Enforcement Taskforce	2015	48207	\$10,000
93.859	Marc U Star	2015	48065	\$496,470
93.859	INBRE	2014	48090	\$562,725
93.859	INBRE	2015	48090	\$84,408
93.859	Delaware Comprehensive Sickle Cell Research	2015	48209	\$402,026
93.859	Image Analysis Techniques for Studies of Aging Phenotypes and Age-Related Diseases	2015	48212	\$63,363
93.859	Effects of In Utero Alcohol Exposure On The Immune Cells of the Developing Brain	2015	48000	\$1,995,778
93.866	Selective Over Expression	2015	48108	\$135,810
n/a	DSU State Agency Training & Outreach Program	2014	48106	\$61,169
n/a	Bat Mortality	2014	48100	\$22,146
n/a	Small Business and Technology Center	2015	48191	\$27,392
n/a	Developing Actionable Spatical Models	2014	48203	\$75,000
n/a	Consortium for Advanced	2015	48206	\$45,768

CFDA#				Program Title
<b>Delaware State University Total</b>				<b>\$24,957,820</b>
11.611	Delaware Manufacturing Extension Partnership	2015	40231	\$500,000
17.282	Trade Adjust Assistance Community College and Career Training	2015	40023	\$2,394,110
47.079	EPSCoR - Stanton	2013	40217	\$286,382
84.033	Federal Work Study	2014	40288	(\$4,092)
84.033	Federal Work Study	2015	40288	\$161,943
84.033	Federal Work Study	2014	40289	(\$140)
84.033	Federal Work Study	2015	40289	\$54,713
84.033	Federal Direct Student Loan Program	2014	40340	(\$126,285)
84.033	Federal Direct Student Loan Program	2015	40340	\$10,572,164
84.033	Federal Work Study	2014	40597	(\$3,395)
84.033	Federal Work Study	2015	40597	\$119,096
84.042A	Student Support Services	2014	41074	\$4,325
84.042A	Student Support Services	2015	41074	\$279,172
84.044A	Educational Talent Search	2015	40282	\$299,510
84.047A	Upward Bound	2015	40284	\$337,043
84.047A	Classic Upward Bound	2014	40285	\$0
84.047A	Classic Upward Bound	2015	40285	\$302,274
84.047M	Upward Bound - Math and Science	2014	41092	(\$10,788)
84.047M	Upward Bound - Math and Science	2015	41092	\$635,593
84.063	Federal PELL	2013	41009	(\$2,775)
84.063	Federal PELL	2014	41009	\$1,394,286
84.063	Federal PELL	2015	41009	\$20,493,245
93.859	INBRE	2015	40692	\$194,549
94.007	Federal Supplemental Educational Opportunity Grant (FSEOG)	2015	41010	\$360,094
<b>Delaware Technical and Community College Total</b>				<b>\$38,241,024</b>
<b>Higher Education Total</b>				<b>\$63,198,844</b>

Department of Education

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
10.553	National School Nutrition Program	2014	40651	\$871,960
10.553	National School Nutrition Program	2015	40651	\$10,513,913
10.553	National School Nutrition Program	2014	40659	\$2,104,983
10.553	National School Nutrition Program	2015	40659	\$31,359,007
10.556	National School Special Milk Program	2015	40827	\$44,100
10.558	Child and Adult Care Food Program - Sponsor	2015	40143	\$709,203
10.558	Child and Adult Care Food Program	2015	40219	\$14,518,176
10.558	Child and Adult Care Food Program - Cash-In-Lieu	2015	40277	\$707,266
10.559	Summer Food Service Program	2015	40412	\$2,233,229
10.560	CNP State Administrative Expenses	2015	40681	\$937,457
10.575	USDA Farm to School	2015	40393	\$95,600
10.579	NSLP Equipment Assistance Grant	2015	40411	\$97,617
10.582	Fresh Fruits and Vegetables	2014	40906	\$231,652
10.582	Fresh Fruits and Vegetables	2015	40906	\$1,760,704
84.002	Adult Basic Education	2015	40568	\$1,617,927
84.010	Title I, Part A - Improving Academic Achievement	2015	40554	\$44,036,364
84.011	Title I, Part C - Migrant Education Program	2014	40960	\$2,262
84.011	Title I, Part C - Migrant Education Program	2015	40960	\$288,932
84.013	Title I, Part D - Neglected and Delinquent	2015	40556	\$558,218
84.027	IDEA-B 611	2015	40564	\$34,456,364
84.048	Carl D. Perkins Career and Technical Education	2015	41015	\$4,719,124
84.144	Migrant Education Program Consortium Incentive	2015	40214	\$120,000
84.173	Individuals with Disabilities Education Act, Part B, Section 611	2015	40565	\$1,166,850
84.184	School Climate and Student Success	2015	40287	\$458,660
84.196	Education for Homeless Children	2015	40570	\$194,161
84.287	Title IV, Part B - 21st Century Community Learning Centers	2014	40240	\$6,850

<b>CFDA#</b>	<b>Program Title</b>	<b>FY</b>	<b>APPR#</b>	<b>Funding</b>
84.287	Title IV, Part B - 21st Century Community Learning Centers	2015	40240	\$5,631,913
84.323	State Personnel Development Grant	2013	40106	\$500,000
84.326	Individuals with Disabilities Education Act - Projects for Children and Young Adults Who are Deaf Blind	2014	40577	\$333,448
84.330	Title I, Part G - Advanced Placement Test Fee	2015	40232	\$97,841
84.365	Title III - English Acquisition	2015	40560	\$1,464,772
84.366	Title II, Part B - Mathematics and Science Partnership	2015	40404	\$744,842
84.367	Title II, Part A - Improving Teacher Quality	2015	40114	\$10,577,941
84.367	Title II, Part A - State Agencies for Higher Education	2015	40246	\$286,281
84.369	Title VI, Part A - State Assessment and Related Activities	2015	40961	\$3,567,360
84.372A	Institute of Education Sciences Longitudinal Data Systems	2015	40093	\$1,107,300
84.377	School Improvement	2014	41076	\$3,415
93.079	School Based HIV/STD Prevention	2015	40482	\$400,000
93.600	Early Head Start - Child Care Expansion	2015	40339	\$1,257,995
93.600	Head Start Collaboration Project	2014	40424	\$6,587
93.600	Head Start Collaboration Project	2015	40424	\$125,000
<b>Department of Education Total</b>				<b>\$179,915,274</b>

### **Title I, Part A - Improving the Academic Achievement of the Disadvantaged**

The Delaware Department of Education has applied to the U.S. Department of Education, Office of Elementary and Secondary Education for \$44,080,554 for the 49th year of the Title, I Part A - Improving the Academic Achievement of the Disadvantaged program. The purpose of this program is to provide additional resources to improve instruction in high poverty schools and to ensure that poor and minority children have equivalent opportunities to meet challenging state academic standards. Local education agencies target Title I, Part A funds for schools with the highest percentage of children from low-income families. Funds are used to support extra instruction in reading and mathematics, additional teachers, materials to enhance instruction, pre-school, after-school and summer programs to extend and reinforce the regular school curriculum for eligible children. This year's objective is to increase the performance of students in Title I participating schools in English Language Arts and Mathematics.

### **Individuals with Disabilities Education Act, Part B, Section 611**

The Delaware Department of Education has applied to the U.S. Department of Education, Office of Special Education and Rehabilitative Services for \$34,471,598 for the 38th year of the Individuals with Disabilities Education Act (IDEA), Part B, Section 611. The purpose of this program is to serve students ages three to 21, who have an identified disability that interferes with their ability to benefit from only a general education classroom experience. Funding is used to supplement resources from state and local sources in providing services. Districts and charter schools are provided sub-grants based on the identified populations they are serving. Services include individualized special education offerings, general classroom supports and transitional services, as well as broader initiatives to bolster early identification, monitoring, assessments and technical assistance.

This year's objectives include the following:

- Supplement state and local funds for providing services to children with disabilities;
- Support child find activities to ensure children with disabilities are identified;
- Provide training to professional and paraprofessional staff serving children with disabilities;
- Prioritize the use of funds for State and LEAs based on findings from the monitoring system; and
- Improve student outcomes. This will also include improvement activities on State and LEA annual performance.

### **Title II, Part A - Improving Teacher Quality**

The Delaware Department of Education has applied to the U.S. Department of Education, Office of Elementary and Secondary Education for \$10,611,856 for the 30th year of the Title II, Part A - Improving Teacher Quality project. There is no required state contribution. The purpose of this project is to provide funding to increase the academic achievement of students by helping schools improve teacher and principal quality and ensure that all teachers are highly qualified. This project supports professional development, recruitment and hiring of teachers, principals and administrators.

This year's objectives include the following:

- Provide pass through funding for professional development aligned with State Content Standards in core academic areas;
- Provide ongoing and supported professional development based on student and teacher data-determined needs;
- Perform evaluation and needs analysis to measure the impact of state-provided professional development on student achievement;
- Collect data on the number of highly qualified teachers providing instruction in the core content areas as defined by No Child Left Behind, Title II, Part A; and
- Implement a professional development plan certification system using the consolidated application process.

**School Lunch Program**

The Department of Education has applied to the U.S. Department of Agriculture, Food and Nutrition Program for \$31,000,000 for the 49th year of the School Lunch Program. This program provides funds for reimbursements for lunches for eligible children who attend participating public and nonprofit private schools, of high school grades or under, including residential child care institutions for lunches that meet the nutritional requirements prescribed by the U.S. Secretary of Agriculture. Ongoing goals of this program include ensuring school nutrition program integrity, increasing participation in the program and continuing outreach initiatives.

**Child and Adult Care Food Program**

The Department of Education has applied to the U.S. Department of Agriculture (USDA), Food and Nutrition Service for \$14,400,688 for the 49th year of the Child and Adult Care Food Program. This program provides partial reimbursement funding for breakfasts and lunches for eligible children and certain adults who attend participating non-school entities such as child care centers, adult day care centers, family day care centers, at-risk after school programs and homeless shelters meeting USDA nutritional requirements. The goals of this program include ensuring nutrition program integrity in these settings, increasing participation in the program and continuing outreach initiatives.

**School Breakfast Program**

The Department of Education has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$9,750,000 for the 49th year of the School Breakfast Program. This program provides funds for partial reimbursement for breakfasts for eligible children who attend participating public and nonprofit private schools, of high school grades or under, including residential child care institutions providing breakfasts that meet the nutritional requirements prescribed by the U.S. Secretary of Agriculture. All schools that participate must agree to serve free and reduced price meals to eligible children and operate a nonprofit breakfast program that is available to all children. Ongoing goals of the program are to ensure school nutrition program integrity, to increase participation in the program and to continue outreach initiatives.