

# FUNDING HISTORY

## For Fiscal Years 1995-1999

<u>Agency/Project</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
<b>JUDICIAL</b>					
Facility Renovations & Equipment		\$250,000		\$200,000	\$200,000
New Castle County Courthouse				5,000,000	35,400,000
JP Court 7/16 Planning/Design/Construction		230,000	\$2,634,500	370,400	1,445,600
JP Court 5/6 Planning					205,000
JP Court 15 Planning		20,000			
	\$0	\$500,000	\$2,634,500	\$5,570,400	\$37,250,600
<b>OFFICE OF INFORMATION SERVICES/BUDGET OFFICE</b>					
800 Mhz System Statewide Backbone	\$5,250,000	\$5,950,000	\$5,450,100	\$4,633,000	\$1,533,000
NCC Volunteer Fire Co. Radio Equip.	700,000	700,000		1,000,000	
Kent Cty Vol. Fire Co. Radio Equip.				900,000	55,000
Sussex Cty Vol. Fire Co. Radio Equip.				2,001,700	1,462,300
Wilmington Fire Department Radios					250,000
800 MHz Portable/Mobile Radios-Grants			1,325,500	2,352,865	
800 MHz Portable/Mobile Radios		2,000,000	2,000,000	1,460,300	1,200,000
Rehoboth 911 Center Equipment					40,000
Law Enforcement/Y2K Technology Fund					17,000,000
Carvel State Office Building PBX					871,200
Research and Education Center					95,000
Electronic Voting Machines		468,300		55,000	
Community Redevelopment (21st Cent)		8,000,000	10,850,000	6,000,000	11,000,000
	\$5,950,000	\$17,118,300	\$19,625,600	\$18,402,865	\$33,506,500
<b>DELAWARE ECONOMIC DEVELOPMENT OFFICE</b>					
Delaware Strategic Fund	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Delaware Technical Innovation Fund	200,000				
Job Corps Site					800,000
Rehoboth Convention Center	75,000				
Felton-Water Infrastructure Improvements	50,000				
Frawley Stadium Land	750,000	600,000			
Frawley Stadium Improvements					750,000
Brandywine & Christina Rivers Imp. Proj.		4,500,000		2,000,000	14,000,000
Dover Civic Center					1,400,000
Port of Wilmington Expansion	3,000,000				
Main Channel Deepening					2,000,000
Blades Marina					2,305,000
Agri. Biotech. & Biocontainment Center	325,000	325,000	170,000		
Housing Development Fund			102,000		8,000,000
City of Wilmington-Fire Boat Repairs	40,000				
City of Wilmington-Small Boat	10,000				
Laurel Rivers Project		500,000			
Laurel Footbridge				100,000	
Sussex County Airport Infrastructure					100,000
Seaford Industrial Park Acquisition		500,000			
Smyrna Industrial Park Acquisition		1,000,000			
Milford Industrial Park Land Purchase					1,648,000
Advanced Technology Centers (21st Cent)		3,000,000	6,000,000	2,000,000	4,000,000
Neighborhood Housing Revitalization(21st Cent)		5,000,000	5,000,000	5,000,000	
Milford Downtown Revitalization	150,000				
	\$14,600,000	\$25,425,000	\$21,272,000	\$19,100,000	\$45,003,000

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<b>DEPARTMENT OF STATE</b>					
Library Construction from 40% to 50% Stabilization Endowment for the Arts	\$1,000,000	**			\$1,490,500
Rehoboth Public Library					200,000
NCCo. Bear Area Library	871,000				
State Library Renovations	184,000				
NCCo. Northern Regional Library	943,000	\$939,000	\$938,000		
Veterans Cemetery Enhancements-NCC		1,000,000	50,000	\$252,000	
Sussex Veterans Cemetery					1,254,100
Rehoboth Public Library-Planning	64,000	290,000			
Winterthur Museum Constr.-Phase III/IV	500,000				
Historical Society of DE	100,000				
New Castle Public Library Renovations	28,800				
Georgetown Public Library					72,000
Millsboro Library	80,000	100,000	50,000	100,000	
NW Wilmington Library	250,000	300,000			
Corbit-Calloway Memorial Library			13,200		
Millsboro Historical Society	32,400				
Delaware Agriculture Museum Expansion	100,000				
Kalmar Nyckle	100,000				
Madison Factory-Greenbank Mill Assoc.	75,000				
Greenwood Public Library		50,000			
Sewell Biggs Museum-Electrical Upgrade					15,000
Abbott's Mill Expansion		150,000		110,000	60,000
NCC Claymont Comm. Center Library		100,000			
New Castle Town Harbor Ice Breakers	10,000				
Historical Marker-Gettysburg & Bethel Church			22,000		
MCI - Supplement				884,400	1,000,000
Newark Public Library Land Acquisition			136,000		
South Coastal Library - Land				165,600	
Redding House Moving/Relocation				150,000	
Dayett Mills Projects			186,000	215,000	
Port of Wilmington (21st Cent/other)		29,500,000		2,000,000	20,000,000
Maintenance and Restoration			100,000		
Archives/Record Center		1,500,000	4,000,000	4,415,000	5,674,000
	<u>\$4,338,200</u>	<u>\$33,929,000</u>	<u>\$5,495,200</u>	<u>\$8,292,000</u>	<u>\$29,765,600</u>
**FY1996 funded \$1.0MM through Community Redevelopment Fund					
<b>DEPARTMENT OF ADMINISTRATIVE SERVICES</b>					
Architectural Barrier Removal	\$210,000	\$210,000	\$210,000	\$210,000	
MCI & Equipment				500,000	\$1,173,600
Legislative Hall Renovations	2,031,000	2,900,000	2,304,000	2,602,700	
Legislative Hall Equipment				104,200	
Sussex County Courthouse Acquisition	1,000,000	1,600,000			
Sussex County Courthouse Renovations		250,000	900,000	2,500,000	3,000,000
Bridge House Demolition					92,000
Underground Motor Fuel Storage Tanks	25,000				
Energy Efficiency Program	1,125,000	200,000	250,000	250,000	200,000
Motor Vehicle Inspection Lanes-MCI	1,000,000	400,000			
Carvel Building Roof		1,000,000			
Carvel Exterior Repairs					1,000,000
Carvel Building Renovations			3,100,000	3,954,000	1,294,000
Government Center Plaza Deck Repairs					1,166,000
Underground Storage Tanks -Educ					1,000,000
Hall of Records/Haslet Armory	46,200				
	<u>\$5,437,200</u>	<u>\$6,560,000</u>	<u>\$6,764,000</u>	<u>\$10,120,900</u>	<u>\$8,925,600</u>

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<b>DEPARTMENT OF HEALTH AND SOCIAL SERVICES</b>					
MCI & Equipment				\$600,000	\$600,000
Maintenance and Restoration			\$500,000	1,000,000	1,000,000
Georgetown Service Center Exp./Renov.	\$2,044,800				
Campus Renewal	1,900,000	\$1,950,000	1,030,000	350,000	350,000
Stockley Center-Therapeutic Pool	550,000	150,000			
Forensic Mental Health Fac.-Comegys Bldg.	1,500,000	4,500,000	345,000	500,000	400,000
Emily Bissell Demolition,Nurses Bldg.				556,300	
Bridgeville State Service Center Acquisition				100,000	
Appoquinimink Resource Center	500,000	1,600,000			
Van, Drug Surveillance/Transport, Narc./Drugs		20,000			
Claymont Satellite Service Center	350,000				
City of Wilmington-Market Street Project	175,000				
	<u>\$7,019,800</u>	<u>\$8,220,000</u>	<u>\$1,875,000</u>	<u>\$3,106,300</u>	<u>\$2,350,000</u>
<b>DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>					
Secure Care Continuum Improvement Plan	\$7,999,900	\$5,810,100			
MCI - Supplement				\$200,000	\$300,000
Ferris Demolition				225,000	
Bridgehouse - Asbestos Removal				145,000	
NCCDC Expansion - 16 Bed Pod		2,203,800		825,000	370,000
Woodshaven Kruse		100,000	\$194,000	706,000	400,000
Secure Care Renovations	259,900				500,000
	<u>\$8,259,800</u>	<u>\$8,113,900</u>	<u>\$194,000</u>	<u>\$2,101,000</u>	<u>\$1,570,000</u>
<b>DEPARTMENT OF CORRECTION</b>					
MCI & Equipment			\$300,000	\$2,500,000	\$2,500,000
Women's Correctional Institute - Nursery					50,000
Sussex Corr. Inst. Critical Enhancements	\$1,622,000				
SCI Pre-Trial Facility	25,000				
Correctional Facilities Expansion/Construction		\$23,400,000	39,592,300	57,800,000	18,000,000
Expand Plummer House - Admn. Space			748,500		
Gander Hill Security		500,000			
SCI Prison Chicken Houses		250,000			
Plan-New 400-Bed Male Facility	100,000				
Violation of Probation Centers					15,000,000
Body Armor					719,000
DCC-Central Tower	300,000	350,000			
	<u>\$2,047,000</u>	<u>\$24,500,000</u>	<u>\$40,640,800</u>	<u>\$60,300,000</u>	<u>\$36,269,000</u>

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### DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

Wastewater Mgmt.-Constr. Grant Program	\$2,300,000				
Wastewater Mgmt.-State Rev. Loan Fund	1,000,000				
Conservation Cost Share Program	420,000	\$420,000	\$800,000	\$800,000	\$1,200,000
Park Rehabilitation	750,000	1,250,000	1,250,000	1,250,000	1,250,000
Wilmington Parks Rehab					300,000
Beach Preservation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Indian River Inlet Marina					1,000,000
Delaware Seashore State Park Wastewater					600,000
Underground Storage Tanks					800,000
Healthways Cleanup/Property to Odessa/Demolition					300,000
Tax/Public Ditches	600,000	600,000	600,000	600,000	600,000
Lifesaving Station Restoration				600,000	
Aquatic Weed Harvester				150,000	
Open Space Program (Morris Farm/Smith Estate)				115,000	
Judge Morris Farmhouse Renovation					250,000
Holts Landing Crabbing Pier					210,000
Trap Pond - Upgrade Renovations					200,000
Fox Point Park Fishing/Observation					100,000
Combined Sewer Overflow Remediation					1,000,000
Island Creek Dredging				72,200	
Piney Point Boat Ramp				35,000	
Newport Boat Ramp					250,000
Nanticoke River Access Area	650,000	600,000			
Brandywine Hundred Aquatic Center	2,000,000	1,500,000	2,400,000		
Brandywine/Christina Rivers Imprv. Project	50,000				
Killens Pond Pool Expansion	350,000	1,550,000			
Cape Henlopen Pier Project		200,000			
Stabilize Coast Guard Bldg.-Rt. 1	75,000		300,000		
Cape Henlopen Naval Reserve Facility Renovations			50,000		
Doxsee Site Acquisition		500,000			
Open Space Program (21st Cent/other)		12,000,000	14,000,000	7,000,000	33,000,000
Parks Endowment (21st Cent)		9,000,000	3,000,000	1,000,000	2,000,000
Water/Wastewater (21st Cent/other)		15,000,000	10,000,000	250,000	15,000,000
Res, Conserv & Develop(21st Cent/other)	1,661,600	5,250,000	5,000,000	5,000,000	7,000,000
	<b>\$10,856,600</b>	<b>\$48,870,000</b>	<b>\$38,400,000</b>	<b>\$17,872,200</b>	<b>\$66,060,000</b>

### DEPARTMENT OF PUBLIC SAFETY

Helicopter Replacement		\$460,000	\$460,000	\$460,000	\$460,000
Helicopter Purchase					2,200,000
Emergency Planning & Operations		1,250,000	1,250,000	2,839,200	
MCI and Equipment			100,000	700,000	700,000
NCCo. Police Athletic League (PAL) Project	\$50,000				
Renovate Former Hockessin Library for Community Police Facility	50,000				
NCCo. Police-Middletown Sub-Station	500,000				
SBI Vault Expansion/Renovations		215,000			
DSP, Replace 50 Shotguns		20,000			
DSP 4x4 Vehicles; Gore-tex Jackets; Scuba Gear			228,500		
Plan Troop 2 Replacement			200,000	500,000	3,000,000
Georgetown DMV Replacement Facility					366,700
State Police Firing Range	1,700,000		500,000	500,000	
	<b>\$2,300,000</b>	<b>\$1,945,000</b>	<b>\$2,738,500</b>	<b>\$4,999,200</b>	<b>\$6,726,700</b>

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### DEPARTMENT OF TRANSPORTATION

Woodland Ferry			\$10,000		
Engineering & Contingencies	\$1,000,000	\$16,000,000	1,000,000	\$1,000,000	\$13,600,000
Suburban Streets/Misc. Drainage	16,700,000	16,700,000	16,700,000	16,700,000	20,100,000
Municipal Street Aid	3,000,000	3,000,000	3,000,000	4,000,000	5,000,000
Reserve Account	1,600,000	586,000	3,900,000	1,800,000	
Program Development	6,413,000	2,090,000			3,000,000
System Preservation	33,904,000	25,906,000	34,026,000	57,277,000	57,970,000
System Management	15,440,000	5,712,000	8,757,000	34,102,000	18,163,000
System Expansion	53,554,000	41,476,000	52,034,000	10,362,000	16,351,000
	<u>\$131,611,000</u>	<u>\$111,470,000</u>	<u>\$119,427,000</u>	<u>\$125,241,000</u>	<u>\$134,184,000</u>

### DEPARTMENT OF AGRICULTURE

Redden State Lodge Rehab/Add-Study	\$275,000	\$300,000	\$25,000		
Redden Manager House Conversion				\$60,000	
Blackbird State - Office Space/Conference Rm.				160,000	
Redden Lodge, Education Center/Meeting Room			170,000	140,000	
Forest Service MCI/Equipment					\$129,000
Ag Compliance/MCI Equipment					59,500
Horse Show Arena-Harrington Fair	500,000				
Farmland Preservation (21st Cent/other)		12,000,000	14,000,000	7,000,000	27,000,000
	<u>\$775,000</u>	<u>\$12,300,000</u>	<u>\$14,195,000</u>	<u>\$7,360,000</u>	<u>\$27,188,500</u>

### STATE FIRE PREVENTION COMMISSION

MCI and Equipment				\$100,000	
Hydraulic Rescue Tools (Fire School)					\$25,000
Hydraulic Rescue Tools	\$7,500	\$127,500	\$37,500	15,000	97,500
Infrared Cameras					135,000
Classroom Furniture					50,000
NCCo. Fire Training Cntr/Fire Marshal Office	1,521,000	120,000	2,185,900		300,000
	<u>\$1,528,500</u>	<u>\$247,500</u>	<u>\$2,223,400</u>	<u>\$115,000</u>	<u>\$607,500</u>

### DELAWARE NATIONAL GUARD

Smyrna Armory Planning			\$167,000		\$248,000
Dagsboro Readiness Center				\$1,272,100	
MCI and Equipment			100,000	500,000	500,000
Lora Little Roof	\$290,000	\$30,000			
	<u>\$290,000</u>	<u>\$30,000</u>	<u>\$267,000</u>	<u>\$1,772,100</u>	<u>\$748,000</u>

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<b>UNIVERSITY OF DELAWARE</b>					
Add./Renovate Colburn Laboratory	\$4,000,000	\$4,000,000	\$4,000,000		
Add./Renovate Memorial Hall				\$4,500,000	\$3,500,000
Add./Renovate Purnell Hall	2,000,000	3,000,000	3,000,000	3,000,000	
Renovate Townsend Hall					3,500,000
Georgetown Research & Ed. Ctr. Renovations		50,000	70,000		
MCI and Equipment			500,000	750,000	1,000,000
MCI - Newark/Georgetown				195,000	
800 MHz Radio Upgrade - Newark				280,000	
Parking Lot - Bob Carpenter Center				275,000	
Athletic Dept. Facility Upgrades			10,000		
Renovate Baseball Facility	125,000	125,000			
	<u>\$6,125,000</u>	<u>\$7,175,000</u>	<u>\$7,580,000</u>	<u>\$9,000,000</u>	<u>\$8,000,000</u>
<b>DELAWARE STATE UNIVERSITY</b>					
Science Center Annex	\$3,350,000				
Planning-Economics/Business Admin. Bldg.	500,000	\$1,300,000	\$3,536,000	\$7,000,000	\$956,700
Administration Building					2,653,300
Electrical Distribution Upgrade		782,000	864,000		
Women's Locker Rm/Treatment Facility		710,000			
MCI and Equipment			500,000	2,000,000	3,390,000
MCI and Equipment Supplement					1,000,000
Loop Road/Grounds Improvements	1,500,000	3,000,000	2,600,000		
	<u>\$5,350,000</u>	<u>\$5,792,000</u>	<u>\$7,500,000</u>	<u>\$9,000,000</u>	<u>\$8,000,000</u>
<b>DELAWARE TECHNICAL AND COMMUNITY COLLEGE</b>					
Roof Replacement-President's Office	\$85,000				
HVAC Renovations-Terry		\$335,100			
Child Care/Student Center-Owens		1,500,000	\$2,000,000	\$1,900,000	\$2,800,000
Wilmington Land-Parking Project	200,000				
Terry Ed./Training Facility	632,500				
Polytech Renovations, Terry Campus					900,000
Excellence Through Technology			500,000	500,000	
Major Renovations-Jason Bldg., Owens	900,000	1,000,000	1,000,000	1,575,000	
Planning-Polytech Conversion, Terry			125,000	625,000	
MCI Equipment Supplement					155,000
Wilmington Campus Expansion	250,000	7,000,000	3,875,000	4,400,000	4,145,000
	<u>\$2,067,500</u>	<u>\$9,835,100</u>	<u>\$7,500,000</u>	<u>\$9,000,000</u>	<u>\$8,000,000</u>

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<b>STATE BOARD OF EDUCATION</b>					
Appoquinimink, New Elementary					376,700
Appoquinimink, New High School	10,000,000	2,101,800			
Appoquinimink, Planning - Existing High School		34,500			
Appoquinimink, Renovate Middletown Middle					1,971,500
Appoquinimink, Renovate Redding Middle					1,733,300
Appoquinimink, Renovate Silver Lake Elementary					1,259,000
Appoquinimink, Renovate Townsend Elementary					1,101,500
Appoquinimink, Repair Cedar Lane Elementary					337,300
Architectural Barrier Removal	\$160,000	160,000	\$160,000	\$160,000	160,000
Brandywine Roof, Lombardy Elem.			228,000		
Brandywine, Bush Roof				340,000	
Brandywine, Claymont Elementary					1,169,600
Brandywine, Harlan Elem.				69,000	560,000
Brandywine, Mod./Rehab Mt. Pleasant High	968,600				
Brandywine, Mod./Rehab Mt. Pleasant High		8,716,900			
Brandywine, Modernize Brandywine High		8,951,300			
Brandywine, Modernize Carrcroft Elementary	2,817,600				
Brandywine, Modernize Darley Road Elem	277,300				
Brandywine, Modernize Darley Road Elementary		2,495,600			
Brandywine, Modernize Maple Lane Elem.		2,858,900			
Brandywine, Replace Cupola/Roof PS DuPont Elem					264,000
Brandywine, Replace Roof, Brandywood Elem.		168,000			
Brandywine, Replace Roof, Claymont Ed. Campus		120,000			
Brandywine, Replace Roof, Forwood Elem.		204,000			
Brandywine, Replace Roof, Springer Middle		120,000			
Brandywine, Roof-Concord High			210,000		
Brandywine, Roofing - Hanby, Talley, Lancashire				810,000	
Brandywine, Springer Labs					207,500
Brandywine, Unit Ventilators, Harlan Elem.			210,000		
Caesar Rodney, Middle School@Frear			720,000	5,792,500	3,058,700
Caesar Rodney, New Elementary School	4,539,000	1,583,500			
Caesar Rodney, Plan/Design Middle School	200,000				
Caesar Rodney, Replace Jr. HS-Middle			920,000	5,792,500	3,227,100
Capital, New Elementary School	3,946,100				
Capital, Renovate Dover High School			7,607,700		
Christina, Add/Renov. Autistic School		\$127,300			
Christina, Construct Autistic Residence					\$350,000
Christina, Glasgow New Elem.			5,252,300		
Christina, Land Acq. New Elem. Glasgow Area		432,000			
Christina, Renovate Bancroft Elem.		4,165,800			
Christina, Renovate Bayard Elem.				2,534,700	
Christina, Renovate Christiana High			6,020,800		
Christina, Renovate Cobbs/Gauger Middle		2,417,400			
Christina, Renovate Douglass Kindergarten				720,900	
Christina, Renovate Glasgow High School		4,312,300			
Christina, Renovate Newark High		6,062,000			
Christina, Renovate Pyle Elem.				1,201,000	

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<b>STATE BOARD OF EDUCATION (Continued)</b>					
Christina, Renovate Shue/Medill Middle		1,997,100			
Christina, Renovate Shue/Medill Middle			1,333,200		
Christina, Renovate Sterck			2,204,100		
Christina, Renovate Stubbs Elem.				2,968,600	
Christina, Replace Leasure Elementary		2,168,500			
Colonial, Castle Hills Elementary	3,000,000				
Colonial, George Reed Middle	2,841,400				
Delaware Skills Center Building Renovations					300,000
Delcastle Air Conditioner Replacement					300,000
Delmar, Construct Middle/High School for 950				1,800,000	12,703,700
Delmar, Land Acquisition	208,000				
Gumboro School					50,000
Laurel, Administration Building					236,000
Milford, Land Acquisition		240,000			
Milford, Land Acquisition - Morris				25,600	
NCC Vo-Tech, Planning/Land Acquisition					400,000
NCCo Vo-Tech, DE Skills Center Renovations	150,000	350,000	200,000	100,000	
NCCo. Vo-Tech, Expansion Planning			240,000		
NCCo. Vo-Tech, Hodgson Renovations		300,000			
NCCo. Vo-Tech, Howard Renovations	300,000	300,000	450,000	1,161,000	
NCCo. Vo-Tech, Marshallton Bldg windows					45,000
NCCo. Vo-Tech, Repair Paving-Hodgson	420,000	338,300			
NCCo. Vo-Tech, Replace Roof, Hodgson	600,000				
POLYTECH North Campus, Replacement Plan		6,500,000	2,600,000		
Public Ed. Enhanced Minor Capital Impr. Fund				10,000,000	10,000,000
Red Clay, Add to McKean High					1,025,500
Red Clay, Add/Renov. Lewis Elementary					88,500
Red Clay, Add/Renov. Richey Elementary					65,500
Red Clay, Add/Renov. Shortlidge Elementary					425,500
Red Clay, Brandywine Springs Lease/Purchase			394,600		
Red Clay, Meadowood/Forest Oak			240,000		467,600
Red Clay, Renovate Baltz Elementary					683,200
Red Clay, Renovate Conrad Elementary					1,060,300
Red Clay, Renovate Dickinson High					562,800
Red Clay, Renovate HB duPont Middle					470,400
Red Clay, Renovate Highlands Elementary					239,800
Red Clay, Renovate Linden Hill Elementary					63,700
Red Clay, Renovate Marbrook Elementary					457,400
Red Clay, Renovate Mote Elementary					537,100
Red Clay, Renovate Richardson Park & ILC					798,300
Red Clay, Renovate Skyline Middle					715,100
Red Clay, Renovate Stanton Middle					198,300
Red Clay, Renovate Telegraph Road					445,000
Red Clay, Renovate Warner Elem/Kdgtm Ctr					227,200
Red Clay, Renovate Wilmington High					1,191,200
Red Clay, Renovate/Add to A.I. duPont High					1,241,600
Red Clay, Technology Ed Equipment					6,429,000

# FUNDING HISTORY

## For Fiscal Years 1995-1999

<u>Agency/Project</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
<b>STATE BOARD OF EDUCATION (Continued)</b>					
Seaford, Administration Building					293,700
Seaford, District Renovations, Design			545,900		
Seaford, Renovate Central Elementary				709,000	
Seaford, Renovate Douglass Intermediate				1,808,400	
Seaford, Renovate Seaford Middle School				996,300	
Seaford, Renovate Seaford Middle School			2,589,100		
Seaford, Renovate West Seaford Elem.				538,600	
Seaford, Seaford High School			3,814,400		
State Consortium on Tech Prep Programs		215,000	250,000	250,000	450,000
Statewide Survey/Evaluation School Plants					500,000
Sussex Vo-Tech, Adult Ed. Facility Planning			240,000		
Sussex Vo-Tech, Expansion					3,000,000
Sussex Vo-Tech, Roof Units			270,000		
Sussex Vo-Tech, Septic System			82,500		
Sussex Vo-Tech, UST			120,000		
Education Technology (21st Cent/other)		10,000,000	12,000,000	4,000,000	13,000,000
	<u>\$30,428,000</u>	<u>\$67,440,200</u>	<u>\$48,902,600</u>	<u>\$41,778,100</u>	<u>\$74,447,600</u>