

Office of the Budget
(10-02-00)

Project Summary Chart

| Project Name | STATE CAPITAL FUNDS | | | | | |
|----------------------|------------------------|---------------------|--------------------|------------------------|--------------------|--------------------|
| | \$ Prior to FY 2000 | FY 2000 | FY 2001 Request | FY 2001 Recommended | FY 2002 Request | FY 2003 Request |
| N/A EMS Improvements | | \$ 1,000,000 | | \$ 450,000 | | |
| N/A Job Corps Site | \$ 800,000 | | | 150,000 | | |
| N/A 800 MHz | | | | 5,000,000 | | |
| TOTAL | \$ 800,000 | \$ 1,000,000 | \$ | \$ 5,600,000 | \$ | \$ |