

Education (95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2000	FY 2000	FY 2001 Request	FY 2001 Recommended	FY 2002 Request	FY 2003 Request
1. Minor Capital Improvement and Equipment	\$ 15,836,000*	\$ 17,089,100	\$ 134,275,800	\$ 10,000,000	\$ 134,275,800	\$ 134,275,800
2. Architectural Barrier Removal	160,000*	160,000	160,000	160,000	160,000	160,000
3. Indian River, Balance of Funding, Howard T. Ennis School		138,100	2,043,800	2,043,800		
4. Capital, Balance of Funding, Kent County Community School		139,900	2,240,800	1,120,400		
5. Capital, Balance of Funding, Booker T. Washington School		362,300	5,056,900	2,528,400		
6. Capital, Balance of Funding, Demolish District Office			458,300			
7. Capital, Balance of Funding, Fairview Elementary		142,600	2,284,300	1,142,200		
8. Capital, Balance of Funding, Towne Point Elementary		141,100	2,156,500	1,078,300		
9. Capital, Balance of Funding, William Henry Middle		465,800	7,120,300	3,560,000		
10. Capital, Balance of Funding, Dover High School		161,000	2,470,100	1,235,100		
11. Capital, Balance of Funding, Central Middle School		589,100	9,005,200	4,502,600		

Education
(95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2000	FY 2000	FY 2001 Request	FY 2001 Recommended	FY 2002 Request	FY 2003 Request
	12. Lake Forest, Balance of Funding, W. T. Chipman		1,584,200	1,584,100	1,584,100	
13. Lake Forest, Balance of Funding, North Elementary		1,500,000	1,618,700	1,618,700		
14. Lake Forest, Balance of Funding, East Elementary		2,000,000	773,800	773,800		
15. Lake Forest, Balance of Funding, High School		1,544,200	1,544,200	1,544,200		
16. Milford, Balance of Funding, New Benjamin Banneker Elementary		4,000,000	3,034,900	3,034,900		
17. Milford, Balance of Funding, High School		2,000,000	5,662,400	5,662,400		
18. Seaford, Balance of Funding, Douglas Intermediate		99,700	1,404,600	1,404,600		
19. Seaford, Balance of Funding, Blades Elementary		349,300	4,922,700	4,922,800		
20. Seaford, Balance of Funding, High School		137,600	1,939,600	1,939,600		
21. Indian River, Construct 1,500-Pupil High School (North)			977,300		15,311,300	
22. Appoquinimink, Construct 800-Pupil Middle School and Land Acquisition			1,288,500		4,662,000	4,626,000

Education (95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2000	FY 2000	FY 2001 Request	FY 2001 Recommended	FY 2002 Request	FY 2003 Request
	23. Indian River, Construct 1,000-Pupil High School and Land Acquisition (South)			738,900		11,875,700
24. Colonial, Construct 600-Pupil Elementary and Land Acquisition			4,935,900	9,871,700	4,935,800	
25. Smyrna, Construct 700-Pupil Junior High School			10,605,600			
26. Woodbridge, Construct 700-Pupil Middle School			9,419,400			
27. Appoquinimink, Construct 720-Pupil Elementary School		800,000	3,127,400		2,775,900	6,703,300
28. Brandywine, Construct 720-Pupil Middle School			9,649,400			
29. Indian River, Renovate Sussex Central High			130,200		1,903,200	
30. Indian River, Renovate Sussex Central Middle			135,500		1,559,000	
31. Woodbridge, Construct New Administrative Office			356,300			
32. Brandywine, Renovate Concord High			13,803,200			
33. Caesar Rodney, Renovate Charlton School			319,400	319,400		
34. Caesar Rodney, Land Acquisition at McIlvaine Elementary			240,000	240,000		

Education (95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2000	FY 2000	FY 2001 Request	FY 2001 Recommended	FY 2002 Request	FY 2003 Request
35. Indian River, Renovate/Addition, Lord Baltimore Elementary			1,101,400			
36. Colonial, Renovate John G. Leach School						1,812,900
37. Colonial, Renovate Pleasantville Elementary						3,311,800
38. Colonial, Renovate Martin L. King Jr. Elementary					2,775,500	
39. Cape Henlopen, Technology Upgrades at Seven Schools			343,200			
40. Smyrna, Renovate District Administrative Building			10,900		123,200	
41. Smyrna, Renovate Smyrna Kindergarten Center			576,800			
42. Woodbridge, Renovate Early Childhood Center			1,182,000			
43. Brandywine, Renovate Mt. Pleasant High			1,327,100			
44. Caesar Rodney, Renovate Allen Frear Elementary			562,800	562,800		
45. Caesar Rodney, Renovate W. B. Simpson Elementary			637,000	637,000		
46. Cape Henlopen, Construct Two 500- Pupil Middle Schools and Land Acquisition			12,459,300			

Education (95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2000	FY 2000	FY 2001 Request	FY 2001 Recommended	FY 2002 Request	FY 2003 Request
47. Smyrna, Renovate Clayton Elementary			649,500			
48. Smyrna, Renovate Smyrna Elementary			128,000		1,512,800	
49. Woodbridge, Renovate Woodbridge Elementary			2,270,300			
50. Woodbridge, Renovate High School			2,062,500			
51. Brandywine, Renovate Mt. Pleasant Elementary			1,945,000			
52. Colonial – Renovate Wilmington Manor Elementary			1,985,000		685,900	
53. Indian River, Renovate Georgetown Elementary			36,200		415,700	
54. Indian River, Renovate Showell Elementary			45,200		519,600	
55. Brandywine, Renovate Claymont Elementary			2,025,100			
56. Colonial, Renovate William Penn High			4,023,500	4,000,000	4,307,600	4,609,100
57. Smyrna, Renovate North Smyrna Elementary			121,200		1,519,600	
58. Colonial, Renovate New Castle Middle					3,617,300	
59. Colonial, Renovate Carrie Downie Elementary			1,397,500		1,495,700	
60. Colonial, Renovate Colwyck Elementary					3,335,800	

Education (95-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2000	FY 2000	FY 2001 Request	FY 2001 Recommended	FY 2002 Request	FY 2003 Request
61. Caesar Rodney, Renovate High School			16,369,000	7,000,000	7,330,200	2,042,500
62. Indian River, Renovate Indian River High			126,500		1,455,100	
63. Smyrna, Renovate John Bassett Moore			504,000		6,440,800	
64. Smyrna, Renovate Smyrna High			1,422,400		3,768,100	3,055,100
65. Indian River, Renovate East Millsboro Elementary			81,300		935,800	
66. Indian River, Renovate Frankford Elementary School			76,800		883,400	
67. Appoquinimink, Construct 400-Pupil Addition to High School			8,352,000			
68. Brandywine, Renovate Harlan Elementary			7,495,300			
69. Caesar Rodney – Renovate and Add to Star Hill Elementary			3,964,000	2,000,000	2,279,100	
70. Colonial, Renovate Gunning Bedford Middle				1,000,000	1,970,800	4,217,200
71. Colonial, Renovate Eisenberg Elementary						3,422,900
72. Colonial, Renovate McCullough Elementary			6,337,500	1,000,000		
73. Brandywine, Renovate Talley Middle			9,003,800			

Education
(95-00-00)

Project Summary Chart						
Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2000	FY 2000	FY 2001 Request	FY 2001 Recommended	FY 2002 Request	FY 2003 Request
74. Brandywine, Renovate Lombardy Elementary			3,999,500			
75. New Castle County Vo-Tech, Construct 1,000-Pupil High			10,818,000	6,800,000	10,107,000	
76. Indian River, Renovate Richard Allen School			4,400		80,300	
N/A Red Clay, Brandywine Springs				3,360,000		
N/A Referendum Contingency				10,000,000		
TOTAL	\$ 15,996,000	\$ 33,404,000	\$ 348,928,000	\$ 96,646,800	\$ 233,018,000	\$ 168,236,600

*Due to the on-going basis of these appropriations, only the FY 1999 appropriation is reflected.

EDUCATION

95-00-00

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the planned maintenance, repair, and regulatory compliance of buildings, equipment, and sites, restoring or sustaining them at their original level of completeness and efficiency. The average age of a Delaware school building is approximately 40 years.

Educational activities conducted by schools are almost exclusively in, on, and around the physical plant. This project is to maintain the capital investment in that plant so it can function in good, complete and efficient operating order. Timely, proper maintenance and repair is more cost effective than deferring necessary work that could result in emergency or major corrective measures. Proper maintenance and repair is good stewardship of resources. Continued deferred maintenance could result in earlier and greater deterioration leading to failure of the physical plant.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized	Requested	Federal	Other*		
FY 1998	\$	15,836,000	\$	0	\$	3,890,700
FY 1999		15,836,000		0		4,706,100
FY 2000		17,089,100		0		6,835,600
FY 2001		134,275,800		0		83,342,000
FY 2002		134,275,800		0		83,342,000
FY 2003		134,275,800		0		83,342,000
TOTAL	\$	451,588,500	\$	0	\$	265,458,400

*Local district funds.

COST BREAKDOWN: N/A

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

2. Architectural Barrier Removal

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue the ongoing effort to remove architectural barriers to the disabled in all public schools.

The State Architectural Accessibility Board in coordination with the Department of Education and the local school districts developed a plan to achieve basic accessibility to all public school buildings. The Education of the Handicapped Act, the Least Restrictive Environment Initiative, and the Americans with Disabilities Act (ADA) make it essential that architectural barriers be removed from public schools in a timely manner. Besides the continued hindrance to equal access to places and programs it would pose to the disabled, failure to fund this program may also subject local districts and the State to litigation.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other*
FY 1998	\$	160,000	\$	0	\$ 106,700
FY 1999		160,000		0	106,700
FY 2000		160,000		0	106,700
FY 2001		160,000		0	106,700
FY 2002		160,000		0	106,700
FY 2003		160,000		0	106,700
TOTAL	\$	960,000	\$	0	\$ 640,200

*Local district funds.

COST BREAKDOWN: N/A

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

3. Indian River - Balance of Funding for Renovation of Howard T. Ennis School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the balance of funds to renovate Howard T. Ennis School. Renovation work includes health, safety operation and accessibility improvements; HVAC upgrades including boilers, piping, air handling units, ductwork, fan coil units, exhaust fans and ducting, and controls; plumbing upgrades including replacement of branches, stacks, vents and fixtures; electrical upgrades including lighting; service and switchgear; panelboards; fire alarm system, parking lot lighting, additional power distribution for technology; and emergency generator; site improvements includes repairs and repaving parking lots; asbestos abatement.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems which do not meet today's health and safety codes. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The electrical systems have obsolete components and the mechanical systems are inefficient. Upgrades to paving are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Failure to fund these renovations will continue the inefficiencies and unreliabilities of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Georgetown	Location: Same
Tax Parcel #: 41.1	Tax Parcel #: Same
Gross # square feet: 44,824	Gross # square feet: 44,824
Age of building: 29 years	Estimated time needed to complete project: 3 years
Age of additions: 1990	Estimated date of occupancy: 9/20/02
Year of last renovations: 1991	Estimated life of improvement: 30 years
# of positions in facility currently: 74	# of positions in facility when completed: 74

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2000	\$ 138,100	\$	0	\$ 92,100
FY 2001	2,043,800	\$	0	1,362,500
TOTAL	\$ 2,181,900	\$	0	\$ 1,454,600

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 230,200	\$ 0	\$ 0	\$ 0
Construction Costs	0	3,110,800	0	0
Construction Contingency	0	155,900	0	0
Non-Construction Expenses:				
Furniture	0	77,300	0	0
Other (Asbestos/Legal)	0	62,300	0	0
TOTAL	\$ 230,200	\$ 3,406,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

4. Capital – Balance of Funding for Renovation of Kent County Community School

PROJECT DESCRIPTION AND JUSTIFICATION

The balance of funding is requested for renovations and additions for Kent County Community School (KCCS). Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; kitchen renovation; classroom renovations; general building improvements; mechanical upgrades including HVAC distribution system, exhaust system, piping, and ductwork; electrical upgrades including lighting, emergency lighting/power service, panelboards, technology equipment/wiring, fire alarm system, security system ,intercom and master clock system; plumbing upgrades include replacement of all fixtures, flush valves, and faucets, additional service to new kitchen equipment; roofing repairs and replacements; site upgrades including therapeutic playground equipment, redesign of bus loop, additional parking and storm water improvements. Space additions have been included for new orthopedic pool.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems that do not meet today’s health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Stormwater upgrades are required on the site to prevent moisture intrusion into the building envelope. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing classroom and therapy spaces require extensive modernization work. Parking is inadequate for the number of employees, buses, handicapped, and public spaces required. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Dover, DE
Tax Parcel #: 76.07 ED05-1-55	Tax Parcel #: Same
Gross # square feet: 20,327	Gross # square feet: 30,877
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions: 1970	Estimated date of occupancy: 2002
Year of last renovations: 0	Estimated life of improvement: 30 years
# of positions in facility currently: 30	# of positions in facility when completed: 30

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other*
FY 2000	\$	139,900	\$	0
			\$	68,900
FY 2001		2,240,800		0
				951,300
TOTAL	\$	2,380,700	\$	0
			\$	1,020,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 208,800	\$ 0	\$ 0	\$ 0
Construction Costs	0	2,983,300	0	0
Construction Contingency	0	149,200	0	0
Non-Construction Expenses:				
Other (Legal)	0	59,600	0	0
TOTAL	\$ 208,800	\$ 3,192,100	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

5. Capital – Renovation and Addition to Booker T. Washington Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for additions and renovations to B. T. Washington/West Dover Elementary School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; administrative renovations; classroom renovations; historical restoration of auditorium; general building improvements; structural repairs to original

EDUCATION

95-00-00

building; mechanical upgrades including HVAC distribution system, boilers, chillers, exhaust system, piping and ductwork; electrical upgrades including lighting, emergency lighting/power service, emergency generator, panelboards, technology equipment/wiring, fire alarm system, security system, intercom and master clock system; plumbing upgrades include replacement of all fixtures, flush valves and faucets, additional service to relocated kitchen; asbestos abatement; roofing repairs and replacements; site upgrades including playground and athletic facilities, redesign of bus loop, additional parking, and stormwater improvements. Space additions have been included for multi-purpose room and classrooms to replace space to be utilized by the district office.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems that do not meet today's health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing classrooms and administrative areas require extensive modernization work. Parking is inadequate for the number of employees, buses, and public spaces required. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Dover, DE
Tax Parcel #: 76.07 ED05-1-55	Tax Parcel #: Same
Gross # square feet: 55,064	Gross # square feet: Same
Age of building: 76 years	Estimated time needed to complete project: 3 years
Age of additions: 34/50/54/58/70/87	Estimated date of occupancy: 2002
Year of last renovations: 1976	Estimated life of improvement: 30 years
# of positions in facility currently: 60	# of positions in facility when completed: 60

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION
95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2000	\$	362,300	\$	0	\$	178,400
FY 2001		5,056,900		0		2,490,700
TOTAL	\$	5,419,200	\$	0	\$	2,669,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 540,700	\$ 0	\$ 0	\$ 0
Construction Costs	0	7,007,300	0	0
Construction Contingency	0	386,300	0	0
Non-Construction Expenses:				
Other (Legal, Inspections)	0	154,000	0	0
TOTAL	\$ 540,700	\$ 7,547,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

6. Capital – Demolish District Office

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to demolish the existing District Office Building. This action is necessary in order to address the site traffic access improvements required to both William Henry Middle and Booker T. Washington/West Dover Elementary. All District Office employees will be relocated into a central location at the east end of West Dover Elementary. Renovations and reconfiguration of existing space will be necessary to meet specific department needs.

Failure to fund these renovations will continue the inefficiencies and unreliability of the existing building systems at an unnecessarily higher cost of operation.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Dover, DE
Tax Parcel #: 76.07 ED05 [65-66]	Tax Parcel #: Same
Gross # square feet: 9,140	Gross # square feet: Same
Age of building: 28 years	Estimated time needed to complete project: 3 years
Age of additions: 0	Estimated date of occupancy: 2002
Year of last renovations: 0	Estimated life of improvement: 30 years
# of positions in facility currently: 20	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2001	\$ 458,300	\$ 0	\$	225,700
TOTAL	\$ 458,300	\$ 0	\$	225,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Construction Costs	\$ 0	\$ 416,300	\$ 0	\$ 0
Construction Contingency	0	30,000	0	0
Non-Construction Expenses:				
Other (Legal/Inspection)	0	12,000	0	0
TOTAL	\$ 0	\$ 458,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

7. Capital – Balance of Funding for Renovations/Additions to Fairview Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations and additions to Fairview Elementary School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; kitchen/cafeteria renovations; nursing suite renovations; administrative renovations; general building improvements; mechanical upgrades including HVAC distribution system, boilers, chillers, exhaust system, piping and ductwork; electrical upgrades including lighting, emergency lighting/power service, emergency

EDUCATION

95-00-00

generator, panelboards, technology equipment/wiring, fire alarm system, security system and master clock system; plumbing upgrades include replacement of all fixtures, flush valves, and faucets, additional service to new kitchen equipment, asbestos abatement; roofing repairs and replacements; site upgrades including playground facilities, redesign of bus loop, additional parking, and storm water improvements. Space additions allow for new multi-purpose space to house a full service kitchen, cafeteria space and gymnasium.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems that do not meet today's health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing multi-purpose room and nursing suite spaces require extensive modernization work. The kitchen is in need of modernization to efficiently serve the student population located in the building. Parking is inadequate for the number of employees, buses and public spaces required. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Same
Tax Parcel #: 67.16 ED05-1-2	Tax Parcel #: Same
Gross # square feet: 34,642	Gross # square feet: 39,042
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions: 1970	Estimated date of occupancy: 2002
Year of last renovations: 1970	Estimated life of improvement: 30 years
# of positions in facility currently: 50	# of positions in facility when completed: 50

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other
FY 2000	\$ 142,600	\$	0	\$ 70,200
FY 2001	2,284,300		0	969,900
TOTAL	\$ 2,426,900	\$	0	\$ 1,040,100

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 212,800	\$ 0	\$ 0	\$ 0
Construction Costs	0	3,041,300	0	0
Construction Contingency	0	152,100	0	0
Non-Construction Expenses:				
Other (Legal/Inspection)	0	60,800	0	0
TOTAL	\$ 212,800	\$ 3,254,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

8. Capital – Balance of Funding for Renovations to Towne Point Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

The balance of funding is requested for renovations and additions to Towne Point Elementary School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; kitchen/cafeteria renovations; nursing suite renovations; administrative renovations; general building improvements; mechanical upgrades including HVAC distribution system, boilers, chillers, exhaust system, piping and ductwork; electrical upgrades including lighting, emergency lighting/power service, emergency generator, panelboards, technology equipment/wiring, fire alarm system, security system, and master clock system; plumbing upgrades include replacement of all fixtures, flush valves and faucets, additional service to new kitchen equipment; asbestos abatement; roofing repairs and replacements; site upgrades including playground facilities; redesign of bus loop, additional parking, and stormwater improvements. Space additions have been included for a new multi-purpose area to house a full service kitchen, cafeteria space and gymnasium.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems that do not meet today's health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing multi-purpose room and nursing suite spaces require extensive modernization work. The kitchen is in need of modernization to efficiently serve the student population in the building. Parking is inadequate for the number of employees, buses, and public spaces required. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Failure to fund these

EDUCATION 95-00-00

renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Dover, DE
Tax Parcel #: 68.09 ED05-2-30	Tax Parcel #: Same
Gross # square feet: 34,642	Gross # square feet: 39,042
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions: 1970	Estimated date of occupancy: 2002
Year of last renovations: 1970	Estimated life of improvement: 30 years
# of positions in facility currently: 45	# of positions in facility when completed: 45

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2000	\$	141,100	\$	0	\$ 69,500
FY 2001		2,156,500		0	1,062,200
TOTAL	\$	2,297,600	\$	0	\$ 1,131,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 210,600	\$	0	\$	0	\$	0
Construction Costs	0		3,008,200		0		0
Construction Contingency	0		150,400		0		0
Non-Construction Expenses:							
Other (Legal/Inspection)	0		60,100		0		0
TOTAL	\$ 210,600	\$	3,218,700	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

9. Capital – Balance of Funding for Renovations to William Henry Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate William Henry Middle School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; kitchen renovations; science lab renovations; locker room renovations; general building improvements; mechanical upgrades including HVAC distribution system, boilers, chillers, exhaust system, piping and ductwork; electrical upgrades including lighting, emergency lighting/power service, emergency generator, panelboards, technology equipment/wiring, fire alarm system, security system, intercom and master clock system; plumbing upgrades include replacement of all fixtures, flush valves and faucets; additional service to new kitchen equipment; asbestos abatement; roofing repairs and replacements; site upgrades including athletic facilities, redesign of bus loop, additional parking and storm water improvements.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems, which do not meet today’s health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing science labs and locker rooms require extensive modernization work. The kitchen is in need of modernization to efficiently serve the student population located in the building. Parking is inadequate for the number of employees, buses and public spaces required. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Dover, DE
Tax Parcel #: 76.07 ED05-1-55	Tax Parcel #: Same
Gross # square feet: 129,969	Gross # square feet: Same
Age of building: 48 years	Estimated time needed to complete project: 3 years
Age of additions: 1953, 1958, 1961, 1964, 1968	Estimated date of occupancy: 2002
Year of last renovations: 1977	Estimated life of improvement: 20 years
# of positions in facility currently: 105	# of positions in facility when completed: 105

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2000	\$	465,800	\$	0	\$	229,400
FY 2001		7,120,300		0		3,507,000
TOTAL	\$	7,586,100	\$	0	\$	3,736,400

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 695,200	\$ 0	\$ 0	\$ 0
Construction Costs	0	9,932,000	0	0
Construction Contingency	0	496,600	0	0
Non-Construction Expenses:				
Other (Inspection/Legal)	0	198,700	0	0
TOTAL	\$ 695,200	\$ 10,627,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

10. Capital – Balance of Funding for Renovations to Dover High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Dover High School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; science lab renovations; kitchen renovations; gymnasium renovations; distance learning lab upgrades; general building improvements; mechanical upgrades including a dust collection system; electrical upgrades including lighting, emergency lighting/power service, panelboards, technology equipment/wiring, and security system. Plumbing upgrades include replacement of all fixtures, flush valves and faucets, and additional service for kitchen and science lab equipment. Site upgrades including athletic facilities, redesign of bus loop, and stormwater improvements.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems that do not meet today's health and safety codes. The electrical systems have obsolete components. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing science labs and gymnasium require extensive modernization work. The redesign of existing bus/auto traffic patterns is required to reduce student safety hazards. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Same
Tax Parcel #: 67.11 ED05-1-68	Tax Parcel #: Same
Gross # square feet: 234,589	Gross # square feet: Same
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions: 1967	Estimated date of occupancy: 2002
Year of last renovations: 1998	Estimated life of improvement: 3 years
# of positions in facility currently: 145	# of positions in facility when completed: 145

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2000	\$	161,000	\$	0	\$ 79,400
FY 2001		2,470,100		0	1,216,700
TOTAL	\$	2,631,100	\$	0	\$ 1,296,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 240,400	\$	0	\$	0	\$	0
Construction Costs	0		3,444,900		0		0
Construction Contingency	0		173,000		0		0
Non-Construction Expenses:							
Other (Legal/Inspection)	0		68,900		0		0
TOTAL	\$ 240,400	\$	3,686,800	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

11. Capital – Balance of Funding for Renovation to Central Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Central Middle School. Renovation work includes health, safety operation and accessibility improvements; space renovation and reorganization; auditorium renovations; related arts renovations; cafeteria renovations; gymnasium renovations; general building improvements; mechanical upgrades including HVAC distribution system; air

EDUCATION

95-00-00

handling units, boilers, chillers, exhaust system, piping and ductwork; electrical upgrades including lighting, emergency lighting/power service, panelboards, technology equipment/wiring, fire alarm system, security system, intercom, and master clock system; plumbing upgrades include replacement of all fixtures, flush valves and faucets, floor drains and sanitary piping; asbestos abatement; roofing repairs and replacements; site upgrades including athletic facilities; redesign of bus loop, additional parking and storm water improvements.

Renovations are required to upgrade the physical plant to current standards. The building has many components and systems that do not meet today's health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing systems are in need of repair to prevent moisture intrusion into the building envelope. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Several areas of the building need space reorganization to allow the building to be used in a more efficient manner. The existing auditorium and gymnasium require extensive modernization work. Parking is inadequate for the number of employees, buses, and public spaces required. The redesign of existing bus/auto traffic patterns is required to eliminate student safety hazards. Failure to fund these renovations will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Dover, DE
Tax Parcel #: 68.17 ED05-3-66	Tax Parcel #: Same
Gross # square feet: 182,778	Gross # square feet: 184,278
Age of building: 75 years	Estimated time needed to complete project: 3 years
Age of additions: 1931, 1938, 1950, 1957	Estimated date of occupancy: 2002
Year of last renovations: 1983	Estimated life of improvement: 30 years
# of positions in facility currently: 95	# of positions in facility when completed: 95

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized	Requested	Federal	Other*		
FY 2000	\$	589,100	\$	0	\$	290,200
FY 2001		9,005,200		0		4,435,300
TOTAL	\$	9,594,300	\$	0	\$	4,725,500

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 879,300	\$ 0	\$ 0	\$ 0
Construction Costs	0	12,561,200	0	0
Construction Contingency	0	628,100	0	0
Non-Construction Expenses:				
Other (Legal/Inspection)	0	251,200	0	0
TOTAL	\$ 879,300	\$ 13,440,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

12. Lake Forest – Balance of Funding for W. T. Chipman Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate W. T. Chipman School including upgrading the electrical system, adding receptacles in all classrooms, improving power distribution and service; renovating the exterior masonry system; renovating the heating system to include boiler replacement, temperature control refurbishment, and conversion to hot water; exterior door and window replacement; interior wall repairs; flooring replacement; renovating room finishes; plumbing renovations; accessibility enhancement; and asbestos abatement as required.

Renovations are required to upgrade the physical plant to current standards. The project is required to bring the facility up to current standards of educational buildings. The electrical systems have obsolete components, mechanical systems are inefficient, inoperable or unsafe, windows have poor thermal efficiency and worn exterior doors need to be renovated. The exterior masonry is deteriorated and timely attention is needed to intercept further decline. Simultaneously, the educational capacity of the facility will be enhanced. Failure to fund this project will continue the inefficiencies and unreliabilities of the building systems at an unnecessarily higher cost of operation, leading to more serious core damage as the elements penetrate the outer envelope, and will limit the use of educational technology and methods.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 101 W. Center St., Harrington, DE	Location: Same
Tax Parcel #: MN-09 Parcel 01-03	Tax Parcel #: Same
Gross # square feet: 83,000	Gross # square feet: 83,000
Age of building: 61 years	Estimated time needed to complete project: 83,000
Age of additions: 34 years	Estimated date of occupancy: 9/2002
Year of last renovations: 1992	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2000	\$	1,584,200	\$	0	\$ 396,000
FY 2001		1,584,100		0	396,100
TOTAL	\$	3,168,300	\$	0	\$ 792,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 121,600	\$	121,600	\$	0	\$	0
Construction Costs	1,737,100		1,737,000		0		0
Construction Contingency	86,800		86,800		0		0
Non-Construction Expenses:							
Other (Legal/Inspection)	34,700		34,800		0		0
TOTAL	\$ 1,980,200	\$	1,980,200	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

13. Lake Forest – Balance of Funding for Renovations/Additions to Lake Forest North Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate and make additions to North Elementary School. Work includes the addition of a computer classroom; upgrading the electrical service and distribution system; renovating the heating system and converting it to hot water; boiler replacement; temperature control

EDUCATION 95-00-00

refurbishment and distribution improvements; comprehensive plumbing upgrades/replacement cleaning, repairing/replacing cornices and copings; parging parapets; repointing exterior masonry; replacing windows; renovating interior construction and finishes; systems and plumbing; door replacement; enhancing accessibility; and asbestos abatement is required.

Renovations are required to upgrade the physical plant to current standards. The electrical systems have obsolete components and the mechanical systems are inefficient. Live steam is escaping in many parts of the heat distribution system. The exterior masonry is deteriorated with cast stone copings in danger of failing and timely attention is needed to intercept further decline. Failure to fund this project will continue the inefficiencies and unreliabilities of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 319 E. Main Street, Felton, De	Location: Same
Tax Parcel #: SM-07 Parcel 01-01	Tax Parcel #: Same
Gross # square feet: 87,384	Gross # square feet: 89,764
Age of building: 66 years	Estimated time needed to complete project: 3 years
Age of additions: 31 years	Estimated date of occupancy: 2002
Year of last renovations: 1992	Estimated life of improvement: 30 years
# of positions in facility currently: 82	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2000	\$ 1,500,000	\$	0	\$ 375,000
FY 2001	1,618,700		0	404,700
TOTAL	\$ 3,118,700	\$	0	\$ 779,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 115,100	\$ 124,200	\$ 0	\$ 0
Construction Costs	1,644,800	1,774,900	0	0
Construction Contingency	82,200	88,800	0	0
Non-Construction Expenses:				
Other (Legal/Inspection)	32,900	35,500	0	0
TOTAL	\$ 1,875,000	\$ 2,023,400	\$ 0	\$ 0

EDUCATION
95-00-00

OPERATING COSTS – COMPLETED FACILITY: N/A

14. Lake Forest – Balance of Funding for Renovations and Additions at Lake Forest East Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate two classrooms and increase the feeding capacity at East Elementary School. Work includes the electrical system, service and distribution upgrade, heating system renovation and conversion to hot water, boiler replacement, distribution improvements, and temperature control refurbishing; door and window replacement; interior construction; finish and system renovations; masonry renovations; plumbing renovations; accessibility enhancements; asbestos abatement as required; cafeteria/kitchen expansion; and relocation of two classrooms displaced by construction of the new cafeteria.

Renovations are required to upgrade the physical plant to current standards. The cafeteria and kitchen are undersized for the student population they serve. The project is required to bring the facility up to current standards of educational buildings. The electrical systems have obsolete components and the mechanical systems are inefficient. The exterior masonry is deteriorated and timely attention is needed to intercept further decline. Failure to fund this project will continue the inefficiencies and unreliabilities of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Front Street, Frederica, DE	Location: Same
Tax Parcel #: SM08, Parcel 01-27 & 01-26	Tax Parcel #: Same
Gross # square feet: 33,685	Gross # square feet: 38,285
Age of building: 61 years	Estimated time needed to complete project: 3 years
Age of additions: 31, 24, and 6 years	Estimated date of occupancy: 2002
Year of last renovations: 1990	Estimated life of improvement: 30 years
# of positions in facility currently: 53	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2000	\$	2,000,000	\$	0	\$ 500,000
FY 2001		773,800		0	193,400
TOTAL	\$	2,773,800	\$	0	\$ 693,400

* Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 153,500	\$ 59,400	\$ 0	\$ 0
Construction Costs	2,193,000	848,500	0	0
Construction Contingency	109,600	42,400	0	0
Non-Construction Expenses:				
Other (Inspection/Legal)	43,900	16,900	0	0
TOTAL	\$ 2,500,000	\$ 967,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

15. Lake Forest – Balance of Funding for Renovations to Lake Forest High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Lake Forest High School including upgrading the electrical system, adding receptacles in all classrooms, improving power distribution and service; renovating the exterior masonry system; exterior door and window replacement; interior wall repairs to replace rusted metal studs; flooring replacement; renovating room finishes; plumbing renovations; accessibility enhancement; resurfacing roads and parking lots; renovating the agriculture facility; resurfacing the track and upgrading other athletic facilities; replacing rooftop HVAC units; repair and upgrading the exhaust system throughout the building; repair/upgrade the water system in the pumphouse; new water tower; repair the sprinkler system; repairing the wastewater treatment plant; and asbestos abatement as required.

Renovations are required to upgrade the physical plant to current standards. The project is required to bring the facility up to current standards of educational buildings. The electrical systems have obsolete components, mechanical systems are inefficient, inoperable or unsafe windows have poor thermal efficiency and worn exterior doors need to be renovated. The exterior masonry is deteriorated and timely attention is needed to intercept further decline. Roads and lots are badly deteriorated. All domestic water systems are in need of replacement; athletic facilities need refurbishment. The environmental wastewater treatment system needs upgrading to meet the latest standards. Simultaneously, the educational capacity of the facility will be enhanced.

EDUCATION 95-00-00

Failure to fund this project will continue the inefficiencies and unreliabilities of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Killen's Pond Road, Felton, DE	Location: Same
Tax Parcel #: SM-149.0, Parcel01-06	Tax Parcel #: Same
Gross # square feet: 156,254	Gross # square feet: Same
Age of building: 29 years	Estimated time needed to complete project: 3 years
Age of additions: 19 years	Estimated date of occupancy: September 2002
Year of last renovations: 1992	Estimated life of improvement: 30 years
# of positions in facility currently: 87	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2000	\$	1,544,200	\$	0	\$ 386,100
FY 2001		1,544,200		0	386,100
TOTAL	\$	3,088,400	\$	0	\$ 772,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 118,500	\$ 118,500	\$ 0	\$ 0
Construction Costs	1,693,200	1,693,200	0	0
Construction Contingency	84,700	84,700	0	0
Non-Construction Expenses:				
Other (Legal/Inspection)	33,900	33,900	0	0
TOTAL	\$ 1,930,300	\$ 1,930,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION

95-00-00

16. Milford – Balance of Funding for Construction of New Benjamin Banneker Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Balance of funding is requested for the replacement of the existing Benjamin Banneker Elementary School.

The Benjamin Banneker Elementary School is the oldest functioning elementary school in the State of Delaware with the original section of the building constructed in 1918 and additional space added in the 20's, 30's, 40's, and 50's. Many classrooms have been subdivided or altered over the years to adapt to changing needs and populations. Over 75 percent of the classrooms in the building are less than 750 square feet in space. The building is a hodgepodge of mismatched classroom spaces. This tends to hinder the use of modern teaching techniques because of overcrowding and causes inequity within school programs. Banneker has major structural problems in the 1918 section of the building, needs extensive work to make all classrooms more conducive to modern teaching techniques, has problems with the HVAC and electrical systems, and needs major work on lighting, window replacement, asbestos removal, plumbing, cafeteria and kitchen facilities, and special instructional areas. Extensive roofing and masonry work is also needed to rehabilitate the building. The building also needs extensive work to meet modern safety and accessibility codes if it is to continue to operate as an elementary school.

The cost of bringing this building up to modern safety and instructional standards is over 80 percent of the cost for a new elementary school. The construction of a new school would help ensure that the needs of the students are appropriately met over the next 20 years. The construction of this new school would include adding an additional three classrooms to accommodate 60 fifth graders from middle school which is filled well beyond capacity.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 446 North Street, Milford, DE	Location: Same
Tax Parcel #: MD-16 183.06 02-18.00	Tax Parcel #: Same
Gross # square feet: 61,935	Gross # square feet: 62,092
Age of building: 80 years	Estimated time needed to complete project: 18 months
Age of additions: 1920, 1930, 1940, 1950, 1972	Estimated date of occupancy: February 2000
Year of last renovations: 1994 (HVAC)	Estimated life of improvement: 30 years
# of positions in facility currently: 54	# of positions in facility when completed: 61-63

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION
95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2000	\$	4,000,000	\$	0	\$	1,128,200
FY 2001		3,034,900		0		856,000
TOTAL	\$	7,034,900	\$	0	\$	1,984,200

* Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 26,100	\$ 0	\$ 0	\$ 0
Architect/Engineering	511,600	0	0	0
Demolition	155,000	0	0	0
Site Development Costs	300,000	0	0	0
Construction Costs	3,825,100	2,317,600	0	0
Construction Contingency	0	726,600	0	0
Non-Construction Expenses:				
Land Acquisition	100,000	0	0	0
Technology	0	408,800	0	0
Furniture	0	325,900	0	0
Other (Legal/Signage /Fencing, Landscape)	210,400	112,000	0	0
TOTAL	\$ 5,128,200	\$ 3,890,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

17. Milford – Balance of Funding for Renovation of Milford High School

PROJECT DESCRIPTION AND JUSTIFICATION

This request will complete the funding for the renovation of Milford High School. The Milford High School building would not be increased in size from its current 158,500 square feet. However, approximately 4,658 square feet of the existing building that was built for specialized vocational programming and that is no longer functioning will be demolished and rebuilt as new classroom space. Other renovations would entail bringing the building and athletic facilities up to code, standards and regulations. Work will include all aspects of the physical conditions of the building, i.e., site improvements, building structural improvements, building envelope improvements, interior improvements, replacement of equipment and casework, replacement of HVAC, and replacement or upgrade of the electrical system. In addition, many building changes will be made to facilitate changes in program and other functional requirements, i.e., renovations to science labs, technology education areas, boys

EDUCATION

95-00-00

and girls locker rooms, restrooms, library, cafeteria, and other instructional areas.

The Milford High School was originally constructed in 1963. In 1971 renovations and an addition was completed converting the building from a junior high school to a high school. The building has been maintained with annual maintenance and minor capital improvements over the past 27-35 years with no major systems replacements. Many of these systems have reached the point that replacement is necessary for continued building operation. In addition, many changes in codes, standards, and regulations as well as program changes now require considerable upgrading in order to meet the needs of students of the 21st century. If funding is not provided, the building will continue to decline and become much more costly to maintain.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1019 N. Walnut Street, Milford, DE	Location: Same
Tax Parcel #: MD174.00-02-37.00	Tax Parcel #: Same
Gross # square feet: 158,500	Gross # square feet: Same
Age of building: 35 years	Estimated time needed to complete project: 2 years
Age of additions: 1969, 1971	Estimated date of occupancy: October 2001
Year of last renovations: 1971	Estimated life of improvement: 30 years
# of positions in facility currently: 76	# of positions in facility when completed: 80

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2000	\$ 2,000,000	\$	0	\$ 564,100
FY 2001	5,662,400	\$	0	1,597,100
TOTAL	\$ 7,662,400	\$	0	\$ 2,161,200

* Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 30,200	\$ 0	\$ 0	\$ 0
Architect/Engineering	573,900	0	0	0
Demolition	0	45,000	0	0
Site Development Costs	652,300	0	0	0
Construction Costs	1,258,600	5,525,000	0	0
Construction Contingency	0	753,700	0	0
Non-Construction Expenses:				
Technology	0	448,200	0	0
Furniture	0	330,700	0	0
Other (Legal/Audit/Fencing)	49,100	156,900	0	0
TOTAL	\$ 2,564,100	\$ 7,259,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

18. Seaford – Balance of Funding for Renovations to Douglass Intermediate School

PROJECT DESCRIPTION AND JUSTIFICATION

Balance of funding is requested to renovate and expand the Douglass Intermediate School. Renovation work includes health, safety, operation and accessibility improvements; space renovation and improvements; renovation and expansion of the cafeteria; renovation and expansion of the library to improve existing conditions and incorporate a computer lab. Upgrade the lighting and related electrical systems. Upgrade toilet rooms and related plumbing to include access. Upgrade finishes and other general building improvements to complete renovations.

The 76-year-old building mechanical systems have received partial renovations recently but require additional work to comply with regulatory requirements. The building has received additions in the past that tax some of the facilities and cannot meet the demands of new educational methods, expanding responsibilities or the impact of mandated class size reductions. This funding is requested to complete an ongoing process that will result in a sound building that can house a quality educational program well into the future while avoiding the high operating costs of inefficient systems.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: Seaford, DE	Location: Seaford
Tax Parcel #:	Tax Parcel #:
Gross # square feet: 56,514	Gross # square feet: 59,098
Age of building: 76 years	Estimated time needed to complete project: 3 years
Age of additions: 47, 44, and 41 years	Estimated date of occupancy: 2002
Year of last renovations: 1998	Estimated life of improvement: 30 years
# of positions in facility currently: 28	# of positions in facility when completed: 28

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2000	\$ 99,700	\$	0	\$ 26,500
FY 2001	1,404,600		0	373,400
TOTAL	\$ 1,504,300	\$	0	\$ 399,900

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 126,200	\$	0	\$	0	\$	0
Site Development Costs	0		8,700		0		0
Construction Costs	0		1,569,400		0		0
Construction Contingency	0		157,000		0		0
Non-Construction Expenses:							
Furniture	0		16,700		0		0
Other (Inspections)	0		26,200		0		0
TOTAL	\$ 126,200	\$	1,778,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

19. Seaford – Balance of Funding for Renovation of Blades Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Balance of funding is requested to renovate and expand the Blades Elementary School. Renovation work includes health, safety, operation and accessibility improvements; renovation and improvements of existing space; construction of

EDUCATION
95-00-00

13 new classrooms with related toilets; circulation of space and storage. Add multi-purpose room and kitchen. Convert existing multi-purpose room to library and expand this space to house programs. Expand offices for larger building. Upgrade site for addition. Replace the mechanical system to air-condition the building. Upgrade the lighting and related electrical systems. Upgrade finishes and other general building improvements to complete renovations.

The 44-year old building mechanical systems have received limited renovations recently but require additional work to comply with regulatory requirements. The building cannot meet the demands of new educational methods, expanding responsibilities or the impact of mandated class size reductions. Expansion of this building will consolidate required elementary construction. This balance of funding is requested to complete an ongoing process that will result in a sound building that can house a quality educational program well into the future while avoiding the high operating costs of inefficient systems.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Blades, DE	Location: Blades, DE
Tax Parcel #:	Tax Parcel #:
Gross # square feet: 14,366	Gross # square feet: 44,166
Age of building: 44 years	Estimated time needed to complete project: 3 years
Age of additions: 9 years	Estimated date of occupancy: 2002
Year of last renovations: 1997	Estimated life of improvement: 30 years
# of positions in facility currently: 7	# of positions in facility when completed: 23

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2000	\$ 349,300	\$ 0	\$ 92,900
FY 2001	4,922,700	0	1,308,600
TOTAL	\$ 5,272,000	\$ 0	\$ 1,401,500

* Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 442,200	\$ 500,000	\$ 0	\$ 0
Construction Costs	0	4,697,000	0	0
Construction Contingency	0	519,700	0	0
Non-Construction Expenses:				
Technology	0	385,700	0	0
Furniture	0	98,300	0	0
Other (Legal)	0	30,600	0	0
TOTAL	\$ 442,200	\$ 6,231,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

20. Seaford – Balance of Funding for Renovation of Seaford High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate and expand the Seaford High School. Renovation work includes health, safety, operation and accessibility improvements; space renovation and improvements; renovation and expansion of the cafeteria; renovation to accommodate the wellness center and study hall needs. Construct two art rooms. Create and equip a distance learning lab. Abate and replace floor tile. Upgrade the lighting and related electrical systems. Upgrade finishes and other general building improvements to complete renovations.

The 34-year old building's mechanical systems have received major renovations recently but require additional work to comply with regulatory requirements. The building cannot meet the demands of new educational methods, expanding responsibilities or the impact of mandated class size reductions. This funding is requested to complete an ongoing process that will result in a sound building that can house a quality educational program well into the future while avoiding the high operating costs of inefficient systems. The funding will provide for construction of a project that has been partially funded by the state for design services.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Seaford, DE	Location: Seaford, DE
Tax Parcel #:	Tax Parcel #:
Gross # square feet: 148,088	Gross # square feet: 153,368
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: 30 years	Estimated date of occupancy: 2002
Year of last renovations: 1998	Estimated life of improvement: 30 years
# of positions in facility currently: 52	# of positions in facility when completed: 52

EDUCATION 95-00-00

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2000	\$	137,600	\$	0	\$	36,600
FY 2001		1,939,600		0		515,600
TOTAL	\$	2,077,200	\$	0	\$	552,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 174,200	\$ 0	\$ 0	\$ 0
Site Development Costs	0	50,000	0	0
Construction Costs	0	2,074,800	0	0
Construction Contingency	0	212,500	0	0
Non-Construction Expenses:				
Technology	0	50,000	0	0
Furniture	0	24,800	0	0
Other (Legal/Inspections)	0	43,100	0	0
TOTAL	\$ 174,200	\$ 2,455,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

21. Indian River – Construct 1,500-Pupil High School (North)

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to construct a 1,500-pupil high school.

The present Sussex Central High School was originally constructed in 1929 and has undergone several modifications and additions. It is a sprawling complex that houses both Sussex Central High School (grades 9-12) and Georgetown Elementary (grades K-2) with over 170,000 square feet. The high school is ill equipped to serve high school pupil needs for a library, technology, cafeteria, auditorium, and it also presents serious security problems and risks. The complex area is insufficient to provide adequate space for athletic fields, student, staff, public, and bus parking. There is an insufficient number of student parking spaces; some staff must park on a town street; and there is not a clearly marked public parking area. The district would like to address the overcrowding and mixing of high school and elementary students by moving the high school to a separate, new facility. The district owns a 179-acre tract of land adjacent to Ingram Pond on Sussex 410, approximately two miles west of Millsboro. That parcel of land is expected to be added into the Millsboro town water and sewer system within the next few years. The 1999

EDUCATION
95-00-00

enrollment is expected to be 1,050 pupils. The project includes a new high school facility on that property for an enrollment of 1,500 pupils and 187,225 square feet.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Sussex 410, 2 miles west of Millsboro
Tax Parcel #: N/A	Tax Parcel #: 1-33-16-79
Gross # square feet: N/A	Gross # square feet: 187,225
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: Fall 2000
Year of last renovations: N/A	Estimated life of improvement: 75 years
# of positions in facility currently: N/A	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 977,300	\$ 0	\$ 651,500
FY 2002	15,311,300	0	10,207,500
TOTAL	\$ 16,288,600	\$ 0	\$ 10,859,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 1,628,800	\$ 0	\$ 0
Construction Costs	0	0	21,283,700	0
Construction Contingency	0	0	2,714,800	0
Non-Construction Expenses:				
Other (Asbestos/Legal)	0	0	1,520,300	0
TOTAL	\$ 0	\$ 1,628,800	\$ 25,518,800	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

22. Appoquinimink – Construct 800-Pupil Middle School Including Land Acquisition

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to construct a 800-pupil middle school totaling 95,010 square feet and the acquisition of a 28+/- acre site.

The Appoquinimink School District's rate of growth continues to outpace all other districts, averaging over seven percent annually. Projections predict a sufficient shortfall of middle school capacity by the fall of 2003 to support a new middle school for 800 pupils. Failure to fund this project will relegate the students to crowded conditions that would detract from the physical environment in which the educational process must occur and would be contrary to the goal of enhancing capacity in schoolhouses.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Northern part of district
Tax Parcel #: N/A	Tax Parcel #:
Gross # square feet: N/A	Gross # square feet: 95,010
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: September 2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: 48

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 1,288,500	\$	0	\$ 501,100
FY 2002	4,662,000		0	1,813,000
FY 2003	4,626,000		0	2,005,900
TOTAL	\$ 10,576,500	\$	0	\$ 4,320,000

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 669,600	\$ 0	\$ 0
Site Development Costs	0	0	1,000,000	0
Construction Costs	0	0	5,084,500	5,084,500
Construction Contingency	0	0	279,000	279,000
Non-Construction Expenses:				
Land Acquisition	0	1,120,000	0	0
Technology	0	0	0	250,000
Furniture	0	0	0	906,900
Other (Inspection/Legal)	0	0	111,500	111,500
TOTAL	\$ 0	\$ 1,789,600	\$ 6,475,000	\$ 6,631,900

OPERATING COSTS – COMPLETED FACILITY

Maintenance	\$ 30,000
Energy	120,000
Salary/Wages	0
New Posts Requested _____	0
Lease	0
Custodial	120,000
Other	0
TOTAL	\$ 270,000

23. Indian River – Construct 1,000-Pupil High School and Land Acquisition (South)

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to construct a 1,000-pupil high school plus land acquisition in the Indian River School District. (South)

The present Indian River High School was originally constructed as a combination elementary and high school in 1932. There have been several modifications and additions built onto the building. The school is presently using its entire 32-½ acres to accommodate its continual growing enrollment. Department of Education rates this facility for a capacity of 621 pupils. The expected enrollment in September 1999 is 785. The site currently houses eight portable classrooms. The school plant has been evaluated and deemed not an acceptable building to house high school students. The athletic fields and outside spaces are inadequate for the number of students and programs being offered. A high school built for 1,000 pupils with 144,995 square feet is proposed for the southern end of the district.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Unknown
Tax Parcel #: N/A	Tax Parcel #:
Gross # square feet: N/A	Gross # square feet: 144,995
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: Fall 2003
Year of last renovations: N/A	Estimated life of improvement: 75 years
# of positions in facility currently: N/A	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other*
FY 2001	\$	738,900	\$	0
				\$ 492,600
FY 2002		11,875,700		0
				\$ 7,917,100
TOTAL	\$	12,614,600	\$	0
				\$ 8,409,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 0	\$	1,231,500	\$	0	\$	0
Construction Costs	0		0		16,091,100		0
Construction Contingency	0		0		2,052,400		0
Non-Construction Expenses:							
Land Acquisition	0		0		500,000		0
Other (Asbestos/Legal)	0		0		1,298,700		0
TOTAL	\$ 0	\$	1,231,500	\$	19,942,200	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

24. Colonial – Construct 600-Pupil Elementary School Including Land Acquisition

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the design and construction of a 600-student Southern Elementary School with core spaces designed for 1,200 students.

EDUCATION
95-00-00

With the construction of this school, Delaware City Elementary School would be closed. The school would be designed and constructed so that it may be built in two to three phases. The cost stipulated also includes a purchase of approximately 15 acres of land.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Next to Gunning Bedford Middle School
Tax Parcel #: N/A	Tax Parcel #:
Gross # square feet: N/A	Gross # square feet: 97,760
Age of building: N/A	Estimated time needed to complete project: 30 months
Age of additions: N/A	Estimated date of occupancy: 2003
Year of last renovations: N/A	Estimated life of improvement: 30
# of positions in facility currently: N/A	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2001	\$ 4,935,900	\$ 0	\$	2,657,800
FY 2002	4,935,800	0		2,657,700
TOTAL	\$ 9,871,700	\$ 0	\$	5,315,500

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 822,000	\$ 0	\$ 0
Demolition	0	750,000	0	0
Construction Costs	0	4,117,700	7,593,500	0
Non-Construction Expenses:				
Land Acquisition	0	1,650,000	0	0
Other (Legal)	0	254,000	0	0
TOTAL	\$ 0	\$ 7,593,700	\$ 7,593,500	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

25. Smyrna – Construct 700-Pupil Junior High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to construct a 700-pupil junior high school.

The Clayton, North Smyrna and Smyrna Elementary schools are currently overpopulated. These schools are using a total of 16 temporary modular classrooms to house the current student population. The school district proposes to solve the present overcrowding by building a 89,415 square foot student junior high school that will house grades seven and eight. The district is requesting that a 1,700 square foot central storage facility be included in addition to the allowed 87,715 square feet for a 700-student school. The fifth and sixth grade will move to the renovated J. B. Moore School. The new school will thus allow the first through fourth grades to occupy three elementary schools, rather than the current two. The new school will also allow the current middle school (J. B. Moore) to be renovated without children in the building. The building will be built on a 35-acre site owned by the school district adjacent to the high school.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 400 Duck Creek Parkway, Smyrna, DE 19977	Location: Same
Tax Parcel #: DC179.16-02-06.001748000	Tax Parcel #: Same
Gross # square feet: N/A	Gross # square feet: 89,415
Age of building: N/A	Estimated time needed to complete project: 1 year
Age of additions: N/A	Estimated date of occupancy: August 2001
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 84.7	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other*
FY 2001	\$	10,605,600	\$	0
TOTAL	\$	10,605,600	\$	2,651,400

*Local district funds.

EDUCATION 95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Planning/Design	\$	0	\$ 65,000	\$	0	\$	0
Architect/Engineering		0	695,000		0		0
Construction Costs		0	10,876,500		0		0
Non-Construction Expenses:							
Furniture		0	1,304,000		0		0
Other (Legal/Audit)		0	316,500		0		0
TOTAL	\$	0	\$ 13,257,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

26. Woodbridge – Construct 700-Pupil Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to construct a 700-pupil middle school (The Farm School).

This new four-grade school will provide class size reduction relief in the Woodbridge School District and enable the district to provide necessary facilities to support the educational program and state standards.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Adams Road
Tax Parcel #: N/A	Tax Parcel #: 5-30 13.00 30.00
Gross # square feet: N/A	Gross # square feet: 128 acres
Age of building: N/A	Estimated time needed to complete project: 2 years
Age of additions: N/A	Estimated date of occupancy: September 2002
Year of last renovations: N/A	Estimated life of improvement: 50 years
# of positions in facility currently: N/A	# of positions in facility when completed: 45

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds Authorized and Requested		Capital Funds From Other Sources Federal		Other*
FY 2001	\$ 9,419,400	\$	0	\$	3,139,800
TOTAL	\$ 9,419,400	\$	0	\$	3,139,800

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 0	\$	200,000	\$	0	\$	0
Construction Costs	0		11,302,200		0		0
Construction Contingency	0		707,000		0		0
Non-Construction Expenses:							
Furniture	0		250,000		0		0
Other (Legal/Audit)	0		100,000		0		0
TOTAL	\$ 0	\$	12,559,200	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

27. Appoquinimink – Construct 720-Pupil Elementary School to Include Land Acquisition

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to construct a 720-pupil elementary school totaling approximately 60,423 square feet and the acquisition of a 17+/- acre site.

The Appoquinimink School District's rate of growth continues to outpace all other districts, averaging over seven percent annually. Projections predict a sufficient shortfall of elementary school capacity by the fall of 2003 to support a new elementary school for 720 pupils. Failure to fund this project will relegate the students to excessively crowded conditions that would detract from the physical environment in which the educational process must occur and would be contrary to the goal of enhancing educational capacity in schoolhouses.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Unknown at this time
Tax Parcel #: N/A	Tax Parcel #: Unknown
Gross # square feet: N/A	Gross # square feet: 60,423
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: September 2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: 45

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	800,000	\$	0	\$	326,800
FY 2002		3,127,400		0		1,277,400
FY 2003		2,775,900		0		1,133,800
TOTAL	\$	6,703,300	\$	0	\$	2,738,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 446,800	\$ 0	\$ 0
Site Development Costs	0	0	1,000,000	0
Construction Costs	0	0	3,153,300	3,015,100
Construction Contingency	0	0	179,600	179,600
Non-Construction Expenses:				
Land Acquisition	0	680,000	0	0
Technology	0	0	0	150,000
Furniture	0	0	0	493,100
Other (Legal/Inspections)	0	0	71,900	71,900
TOTAL	\$ 0	\$ 1,126,800	\$ 4,404,800	\$ 3,909,700

OPERATING COSTS – COMPLETED FACILITY

Maintenance	\$	30,000
Energy		100,000
Salary/Wages		0
New Posts Requested _____		0
Lease		0
Custodial		120,000
Other		0
TOTAL	\$	250,000

28. Brandywine – Construct 720-Pupil Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to replace the existing mid-rise Burnett Elementary School with a new one, two or three story school. The existing Burnett Elementary School was originally conceived as an “open classroom” junior high school. It was subsequently converted into an elementary school and has been used as such for approximately nine years. The school is primarily a candidate for replacement because of the extremely poor condition of its exterior “skin” and because of the equally poor condition of the buildings’ mechanical and electrical

EDUCATION

95-00-00

systems. Furthermore, the elementary school configuration does not lend itself to optimum student and facility utilization.

The need to replace this school is based on the very poor condition of the building and its mechanical and electrical systems. The Brandywine School District proposes to build a 700-student school, in the middle school configuration, to replace the existing Burnett building. This project also includes the demolition of the existing Burnett structure and a considerable amount of site work to situate the new school on the existing school property.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 720 West 34 th Street Wilmington, DE 19802-2599	Location: Same
Tax Parcel #: 26-009.10-117	Tax Parcel #: Same
Gross # square feet: 104,318	Gross # square feet: 86,615
Age of building: 25 years	Estimated time needed to complete project: 35 months
Age of additions: N/A	Estimated date of occupancy: June 2005
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 60	# of positions in facility when completed: 60

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other*
FY 2001	\$	9,649,400	\$	0
TOTAL	\$	9,649,400	\$	0

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 846,300	\$ 0	\$ 0
Demolition	0	400,000	0	0
Site Development Costs	0	679,800	0	0
Construction Costs	0	10,826,900	0	0
Construction Contingency	0	122,100	0	0
Non-Construction Expenses:				
Technology	0	71,500	0	0
Furniture	0	779,500	0	0
Other (Landscaping, Moving, Legal/Audit/Signage/ Fencing)	0	2,356,300	0	0
TOTAL	\$ 0	\$ 16,082,400	\$ 0	\$ 0

EDUCATION
95-00-00

OPERATING COSTS – COMPLETED FACILITY: N/A

29. Indian River – Renovation of Sussex Central High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to perform renovations to Sussex Central High School.

Renovation work will include health, safety, operation and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents and fixtures; electrical upgrades including service and switchgear; panelboards, fire alarm system, emergency generator and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; asbestos abatement. This building was originally constructed in 1929 with a number of modifications including additions in 1935, 1952, 1958 and 1985. The building has always served elementary as well as high school pupils. The capacity of the cafeteria is 330. The district's plan calls for a new high school (high school #2) to be built on the Ingram Pond property. The existing building will be renovated to serve as a K-8 facility.

FACILITY DATA:

Present Facility	Proposed Facility
Location: US Rt. 9 Georgetown Limits	Location: Same
Tax Parcel #: 1-35-19.2-23	Tax Parcel #: Same
Gross # square feet: 164,479	Gross # square feet: Same
Age of building: 1929	Estimated time needed to complete project:
Age of additions: 1935, 1952, 1958, 1985	Estimated date of occupancy:
Year of last renovations: 1985	Estimated life of improvement:
# of positions in facility currently: 129	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 130,200	\$	0	\$ 86,800
FY 2002	1,903,200	\$	0	1,268,800
TOTAL	\$ 2,033,400	\$	0	\$ 1,355,600

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 0	\$	217,000	\$	0	\$	0
Construction Costs	0		0		2,643,300		0
Construction Contingency	0		0		338,900		0
Non-Construction Expenses:							
Other	0		0		189,800		0
TOTAL	\$ 0	\$	217,000	\$	3,172,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

30. Indian River – Renovate Sussex Central Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Sussex Central High School.

Renovation work will include health, safety, operation and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents, and fixtures; electrical upgrades including service and switchgear; panelboards; fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; asbestos abatement. The Sussex Central Middle School was originally constructed in 1930 with a number of modifications that have been made including 1951, 1956, 1960, 1968, 1970, and 1984 additions. The building square footage is approximately 105,000 square feet and is located on approximately 12 ½ acres of land. There are currently nine portable classrooms. The current enrollment is 1,096 in a building with a Department of Education rated capacity of 798. The district is requesting funding for a new high school in the north, which will allow the existing Sussex Central High School to become a K-8 facility, serving the Georgetown attendance area. The present Sussex Central Middle School would remain open as a grade six to eight middle school serving the Millsboro-Long Neck area for an enrollment of approximately 650 pupils.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: East State Street, Millsboro limits	Location: Same
Tax Parcel #: 1-33-17-18	Tax Parcel #: Same
Gross # square feet: 105,000	Gross # square feet: Same
Age of building: 69 years	Estimated time needed to complete project:
Age of additions: 1951, 1956, 1960, 1968, 1970, 1984	Estimated date of occupancy:
Year of last renovations: 1984	Estimated life of improvement:
# of positions in facility currently: 112	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2000	\$	135,500	\$	0	\$ 90,400
FY 2001		1,559,000		0	1,039,300
TOTAL	\$	1,694,500	\$	0	\$ 1,129,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$	0	\$ 225,900	\$	0	\$	0
Construction Costs		0	0		2,157,700		0
Construction Contingency		0	0		282,400		0
Non-Construction Expenses:							
Other		0	0		158,200		0
TOTAL	\$	0	\$ 225,900	\$	2,598,300	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

31. Woodbridge – Construct Central Administrative Office

PROJECT DESCRIPTION AND JUSTIFICATION

Funds are requested for the construction of a central administrative office.

A new facility will provide appropriate central office space and allow for continued classroom expansion at Woodbridge Early Childhood Education Center.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location:	Location: 48 Church Street, Bridgeville, DE
Tax Parcel #:	Tax Parcel #:
Gross # square feet:	Gross # square feet:
Age of building:	Estimated time needed to complete project:
Age of additions:	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 356,300	\$	0	\$ 118,700
TOTAL	\$ 356,300	\$	0	\$ 118,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Construction Costs	\$ 0	\$ 475,000	\$ 0	\$ 0
TOTAL	\$ 0	\$ 475,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

32. Brandywine – Renovate Concord High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip Concord High School. The project will be to plan, construct, modernize and rehabilitate the building and site. Included will be the replacement and/or upgrading of building mechanical and electrical systems, altering, modifying or repairing the facility and site to meet current building code requirements. The modernization will facilitate the initiation or upgrading of the school's instructional and management technology, integrated HVAC systems and controls and an integrated communications network. Included in this project is a new outside utility

EDUCATION

95-00-00

building and new construction space to house the district's high school intensive learning center.

The mechanical and electrical systems are both in such poor condition that only a total replacement will bring the systems into compliance with the current code requirements. The building was not designed to allow ADA compliant access and will have to be redesigned to do so. The physical education, music, and auditorium areas are all in poor physical condition and must be totally redone. The exterior brickwork shows signs of premature degradation and is in very poor condition in numerous locations.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2500 Ebright Road Wilmington, DE 19810	Location: Same
Tax Parcel #: 06-012.00-040	Tax Parcel #: Same
Gross # square feet: 223,952	Gross # square feet: Same
Age of building: 25 years	Estimated time needed to complete project: 27 months
Age of additions: N/A	Estimated date of occupancy: September 2002
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 120	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 13,803,200	\$ 0	\$ 9,202,100
TOTAL	\$ 13,803,200	\$ 0	\$ 9,202,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 1,366,200	\$ 0	\$ 0
Demolition	0	1,020,000	0	0
Site Development Costs	0	648,800	0	0
Construction Costs	0	13,439,500	0	0
Construction Contingency	0	1,366,500	0	0
Non-Construction Expenses:				
Technology	0	87,600	0	0
Furniture	0	2,016,000	0	0
Other (description)	0	3,060,800	0	0
TOTAL	\$ 0	\$ 23,005,400	\$ 0	\$ 0

EDUCATION
95-00-00

OPERATING COSTS – COMPLETED FACILITY: N/A

33. Caesar Rodney – Renovation of John S. Charlton School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate the John S. Charlton School.

Renovation to the Charlton School includes air conditioning, providing self-contained water source heat pump units in the classrooms, providing package rooftop air handling unit with distribution ductwork in the cafeteria, providing water source heat pump air handling units in the administration area, and providing new ventilation unit in the gymnasium.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 278 Sorghum Mill Road Camden-Wyoming, DE 19934	Location: Same
Tax Parcel #:	Tax Parcel #:
Gross # square feet:	Gross # square feet:
Age of building: 36 years	Estimated time needed to complete project:
Age of additions: 1969, 1979	Estimated date of occupancy:
Year of last renovations: 20 years	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other	
FY 2001	\$	319,400	\$	0	\$ 0
TOTAL	\$	319,400	\$	0	\$ 0

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Construction Costs	\$ 0	\$ 319,400	\$ 0	\$ 0
TOTAL	\$ 0	\$ 319,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

34. Caesar Rodney – Land Acquisition at McIlvaine Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for land acquisition at the McIlvaine Elementary School. This funding is for a study of the feasibility of the McIlvaine site and land acquisition. Funds should cover an initial study, schematic plans, appraisals, cost of land, and closing costs.

The existing facility is 65 years old with no additions or renovations. The school district will consolidate the enrollment of McIlvaine into Star Hill after scheduled renovations. The existing site is small in relation to elementary school sites today. The purchase of adjacent property will allow the district the proper amount of land to construct an elementary school in the future.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Magnolia, DE	Location: Same
Tax Parcel #: Sm-15 113.06-01-18.00	Tax Parcel #: Same
Gross # square feet: 16,600	Gross # square feet: Same
Age of building: 65 years	Estimated time needed to complete project: 2 years
Age of additions: None	Estimated date of occupancy: Unknown
Year of last renovations: None	Estimated life of improvement: 30 years
# of positions in facility currently: 7	# of positions in facility when completed: 50

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 240,000	\$	0	\$ 60,000
TOTAL	\$ 240,000	\$	0	\$ 60,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 0	\$ 50,000	\$ 0	\$ 0
Non-Construction Expenses:				
Land Acquisition	0	250,000	0	0
TOTAL	\$ 0	\$ 300,000	\$ 0	\$ 0

EDUCATION
95-00-00

OPERATING COSTS – COMPLETED FACILITY: N/A

35. Indian River – Renovations and Additions to Lord Baltimore Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to perform renovations to Lord Baltimore Elementary School.

Renovation work will include health, safety, operation, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents, and fixtures; electrical upgrades including service and switchgear; panelboards, fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; asbestos abatement. The Lord Baltimore Elementary School was originally constructed in 1932. There have been modifications and additions made to the interior and exterior of the building including additions in 1950, 1955, and 1963. There is a detached kindergarten building that was formerly a shop when the building served as 1-12 facility. There is also a detached East Wing from the main building and a detached gymnasium to the west. The total building is approximately 61,000 square feet situated on about 10 acres of land. The campus utilizes three portable classrooms that the district would like to convert to additional permanent classrooms attached to the building. Renovations to this building are required to upgrade the physical plant to current standards.

FACILITY DATA:

Present Facility	Proposed Facility
Location: State Rt. 26 within Ocean View town limits	Location: Same
Tax Parcel #: 1-34-12-424	Tax Parcel #: Same
Gross # square feet: 61,000	Gross # square feet:
Age of building: 67 years	Estimated time needed to complete project:
Age of additions: 1950, 1955, 1963	Estimated date of occupancy:
Year of last renovations: 1963	Estimated life of improvement:
# of positions in facility currently: 67	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION
95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	1,101,400	\$	0	\$	734,300
TOTAL	\$	1,101,400	\$	0	\$	734,300

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 146,800	\$ 0	\$ 0
Construction Contingency	0	1,688,900	0	0
Non-Construction Expenses:				
TOTAL	\$ 0	\$ 1,835,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

36. Colonial – Renovate John G. Leach School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovations and upgrades to John G. Leach School.

Renovations will include repairs/upgrades to the ventilation system, paint all walls, replacement of roof, interior reorganization of space. Reconstruct heavy load paved traffic areas and resurface remaining parking areas. Construction of classroom space on existing 20x40 slab and foundation; upgrade lighting, life safety systems, asbestos abatement, fire suppression system, windows, ceilings and doors. Repointing of damaged masonry, construct additional storage space, and install an enclosure over courtyard space for additional classrooms.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 27 Landers Lane, New Castle, DE	Location: Same
Tax Parcel #: 10-015.30-371	Tax Parcel #: Same
Gross # square feet: 47,773	Gross # square feet:
Age of building:	Estimated time needed to complete project:
Age of additions:	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2003	\$	1,812,900	\$	0	\$	976,100
TOTAL	\$	1,812,900	\$	0	\$	976,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 0	\$ 0	\$ 128,400
Construction Costs	0	0	0	1,628,000
Non-Construction Expenses:				
Other (Asbestos/Legal)	0	0	0	1,032,600
TOTAL	\$ 0	\$ 0	\$ 0	\$ 2,789,000

OPERATING COSTS – COMPLETED FACILITY: N/A

37. Colonial – Renovate Pleasantville Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovations and upgrades to Pleasantville Elementary School.

Renovations will include ADA code compliance, ventilation system and painting interior and exterior surfaces, and replacing existing boilers with high efficiency boilers. Other renovations include replacement of roof, windows, doors, ceiling, site drainage, upgrade lighting, life safety systems, install a new fire suppression system, asbestos abatement; and removal of underground tanks. Reconstruct “heavy load” paved traffic areas and resurface remaining parking areas, site drainage, brick repointing, and construction of additional storage space. The facility is 36 years old with additions in 1969, 1971, and 1972 with no major renovations.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 16 Pleasant Street, New Castle, DE	Location: Same
Tax Parcel #: 10-023.00-006	Tax Parcel #: Same
Gross # square feet: 67,695	Gross # square feet: Same
Age of building: 36 years	Estimated time needed to complete project:
Age of additions: 1969, 1971, 1972	Estimated date of occupancy:
Year of last renovations: N/A	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

EDUCATION
95-00-00

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2003	\$	3,311,800	\$	0	\$	1,783,200
TOTAL	\$	3,311,800	\$	0	\$	1,783,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 0	\$ 0	\$ 260,900
Construction Costs	0	0	0	3,727,000
Non-Construction Expenses:				
Other	0	0	0	1,107,100
TOTAL	\$ 0	\$ 0	\$ 0	\$ 5,095,000

OPERATING COSTS – COMPLETED FACILITY: N/A

38. Colonial – Renovate Martin Luther King Jr. Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovation and upgrade to Martin Luther King Jr. Elementary School.

Renovations will include ADA code compliance, kitchen ventilation system and painting interior and exterior services, and replacing existing boilers with high efficiency boilers. Other renovations include replacement of roof, windows, doors, ceilings, site drainage, upgrade lighting; life safety systems, install a new fire suppression system, asbestos abatement and removal of underground storage tanks. Reconstruct heavy load paved traffic areas and resurface remaining parking areas, site drainage and new elevator. The age of the facility is 39 years old with no additions or renovations.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3000 N. Claymont Street, Wilmington, DE 19802	Location: Same
Tax Parcel #: 26-023.00-026	Tax Parcel #: Same
Gross # square feet: 47,500	Gross # square feet: Same
Age of building: 39 years	Estimated time needed to complete project:
Age of additions: None	Estimated date of occupancy:
Year of last renovations: None	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 2,775,500	\$ 0	\$ 1,494,500
TOTAL	\$ 2,775,500	\$ 0	\$ 1,494,500

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 0	\$ 208,000	\$ 0
Construction Costs	0	0	2,976,000	0
Non-Construction Expenses:				
Other (Asbestos/Legal)	0	0	1,086,000	0
TOTAL	\$ 0	\$ 0	\$ 4,270,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

39. Cape Henlopen – Technology Electrical Upgrades at Seven Schools

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for additions and renovations to the electrical and technology systems in Cape Henlopen High School, Milton Middle School, H. O. Brittingham Elementary School, Rehoboth Elementary School, Shields Elementary School and Sussex Consortium.

EDUCATION 95-00-00

To power new and additional technology for the classroom, additional electrical service must be added to each classroom. The project is intended to add electrical service to all classrooms in seven older buildings of the district.

FACILITY DATA:

Present Facility		Proposed Facility	
Location:	Cape Henlopen, HS, Lewes Middle, Milton Middle, HO Brittingham, Rehoboth Elem., Shields Elem., Sussex Consortium	Location:	Same
Tax Parcel #:	3-34.13.20.53; 2-35-14,88; 2-35,20.7,19; 2-35,20,11,3 3-35,8.7,31; 3-35,8.11,30 and 3-35,8.11,34	Tax Parcel #:	Same
Gross # square feet:	530,000	Gross # square feet:	Same
Age of building:	24,27,67,32,59,32 & 77 yrs. Respectively	Estimated time needed to complete project:	
Age of additions:		Estimated date of occupancy:	
Year of last renovations:		Estimated life of improvement:	
# of positions in facility currently:		# of positions in facility when completed:	

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 343,200	\$ 0	\$ 228,800
TOTAL	\$ 343,200	\$ 0	\$ 228,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 0	\$ 48,000	\$ 0	0
Architect/Engineering	0	47,000	0	0
Construction Costs	0	472,000	0	0
Non-Construction Expenses:				
Other (Legal/Audit)	0	5,000	0	0
TOTAL	\$ 0	\$ 572,000	\$ 0	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

40. Smyrna – Renovate District Administration Building

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to the district administration building.

The district administrative building was built in 1914 as the Town of Smyrna’s Post Office. The building is an example of Federal Neo-Georgian architecture. The building was acquired by the district in the 1970’s and has served as the central office since. The 85-year old building is constructed of non-combustible materials and is generally in very good condition, other than the roof (which may be original and is at the end of its useful life). Several life safety and mechanical code issues also need to be addressed.

The proposed Administration Building renovations include addition of a legal exit from the basement, install a fire rated wall at the boiler room and correct mechanical code issues, replace the original roof and flashing, and add energy efficient lighting.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 22 S. Main Street Smyrna, DE 19977	Location: Same
Tax Parcel #: DC17 10.17-06-53.001747496	Tax Parcel #: Same
Gross # square feet: 4,700	Gross # square feet: Same
Age of building: 85 years	Estimated time needed to complete project: 6 weeks
Age of additions: 21 years	Estimated date of occupancy: August 2002
Year of last renovations: 1978	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 10,900	\$ 0	\$ 2,700
FY 2002	123,200	0	30,800
TOTAL	\$ 134,100	\$ 0	\$ 33,500

*Local district funds.

EDUCATION 95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 0	\$	13,600	\$	0	\$	0
Construction Costs	0		0		151,000		0
Non-Construction Expenses:							
Other (Legal/Audit)	0		0		3,000		0
TOTAL	\$ 0	\$	13,600	\$	154,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

41. Smyrna – Renovations to Smyrna Kindergarten Center

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovations to Smyrna Kindergarten Center.

The Kindergarten Center was built in 1952 and served as an annex to the central administrative office until 1998. The 47-year old building has never been renovated. It is in generally good condition architecturally; however, the original windows need replacement and the mechanical and electrical and life safety systems are aging, outdated and need replacement.

The proposed renovations in the Kindergarten Center include adding fire and security systems, adding air conditioning to the existing mechanical system, upgrade aging electrical power infrastructure for technology and HVAC systems, adding insulated windows, computerized mechanical controls and energy efficient lighting to reduce the operating expenses of the building, and renovate the existing kitchen and gymnasium to provide additional classrooms and support spaces.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 101 South Locust Street Smyrna, DE 19977	Location: Same
Tax Parcel #: DC1710.18-02-34.001747589	Tax Parcel #: Same
Gross # square feet: 17,100	Gross # square feet: Same
Age of building: 47 years old	Estimated time needed to complete project: 10 weeks
Age of additions:	Estimated date of occupancy: August 2001
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION
95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	576,800	\$	0	\$	144,200
TOTAL	\$	576,800	\$	0	\$	144,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 0	\$ 7,000	\$ 0	\$ 0
Architect/Engineering	0	50,000	0	0
Construction Costs	0	636,000	0	0
Non-Construction Expenses:				
Furniture	0	15,000	0	0
Other	0	13,000	0	0
TOTAL	\$ 0	\$ 721,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

42. Woodbridge – Renovate Woodbridge Early Childhood Education Center

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to the Woodbridge Early Childhood Education Center.

Project will complete renovations to this 1928 structure. Included in the renovations will be electrical, heating/cooling, roof replacement, plumbing and technology upgrades. The building is 71 years old and has had no renovations or additions.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 48 Church Street Bridgeville, DE	Location:
Tax Parcel #: 1-31 10.08 3.00	Tax Parcel #:
Gross # square feet: 26,858	Gross # square feet:
Age of building: 71 years	Estimated time needed to complete project:
Age of additions:	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement:
# of positions in facility currently: 24	# of positions in facility when completed:

EDUCATION
95-00-00

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2001	\$	1,182,000	\$	0	\$ 394,000
TOTAL	\$	1,182,000	\$	0	\$ 394,000

*Local district funds.

COST BREAKDOWN:

		Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:					
Construction Costs	\$	0	\$ 1,576,000	\$ 0	\$ 0
Non-Construction Expenses:					
TOTAL	\$	0	\$ 1,576,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

43. Brandywine – Renovate Mt. Pleasant High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to remove and replace existing windows at Mt. Pleasant High School. The project will be to rehabilitate existing masonry and steel openings and replace existing faulty and inefficient school windows. Installation of new windows at the school will assure the school meets the current building code requirements as well as provide increased energy efficiency and a better classroom environment.

The planning and installation of Mt. Pleasant High School's window replacement will assure that the existing school facility will be well suited to provide a clean, safe, accessible and nurturing environment for all students and faculty. Furthermore, this window replacement project will equip the school with the most energy efficient and functional windows available and will help alleviate constant maintenance repair problems while providing the latest in energy conservation.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 5201 Washington St. Extension	Location: Same
Tax Parcel #: 06-132.00-108	Tax Parcel #: Same
Gross # square feet: 242,000	Gross # square feet: Same
Age of building: 40 years	Estimated time needed to complete project: 26 months
Age of additions: N/A	Estimated date of occupancy: September 2002
Year of last renovations: 1996	Estimated life of improvement: 30 years
# of positions in facility currently: 117	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 1,327,100	\$ 0	\$ 884,800
TOTAL	\$ 1,327,100	\$ 0	\$ 884,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 0	\$ 150,100	\$ 0	\$ 0
Architect/Engineering	0	104,000	0	0
Construction Costs	0	1,509,200	0	0
Construction Contingency	0	200,100	0	0
Non-Construction Expenses:				
Other	0	248,500	0	0
TOTAL	\$ 0	\$ 2,211,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

44. Caesar Rodney – Renovate Allen Frear Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to fully air-condition Allen Frear Elementary School.

Renovations to the Frear Elementary School will focus on fully air conditioning the facility to include self contained, water source, heat pump units in the classrooms, packaged rooftop air handling units with distribution ductwork for the cafeteria, new ventilation system for the

EDUCATION
95-00-00

gymnasium and administrative area. Age of facility is 36 years with last renovations being completed in 1977.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Rising Sun, DE	Location: Same
Tax Parcel #: NM 95.00-01-26.00	Tax Parcel #: Same
Gross # square feet: 66,243	Gross # square feet: Same
Age of building: 36 years	Estimated time needed to complete project: 1 year
Age of additions: None	Estimated date of occupancy:
Year of last renovations: 1977	Estimated life of improvement: 30 years
# of positions in facility currently: 53	# of positions in facility when completed: 53

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 562,800	\$ 0	\$ 140,700
TOTAL	\$ 562,800	\$ 0	\$ 140,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 35,200	\$ 0	\$ 0
Construction Costs	0	668,300	0	0
Non-Construction Expenses:				
TOTAL	\$ 0	\$ 703,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

45. Caesar Rodney – Renovate W. B. Simpson Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovation of W. B. Simpson Elementary School.

W. B. Simpson Elementary School is 35 years old and the last addition was completed five years ago. Renovations to Simpson Elementary would focus on fully air conditioning the facility to

EDUCATION
95-00-00

include self contained water source, heat pump units in the classrooms; packaged rooftop air handling unit with distribution duct work for the cafeteria, new ventilation system for the gymnasium and administrative area.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Camden, DE	Location: Camden, DE
Tax Parcel #: NM94.06-04-08.00	Tax Parcel #: NM94.06-04-08.00
Gross # square feet: 69,003	Gross # square feet: 69,003
Age of building: 37 years	Estimated time needed to complete project: 1 year
Age of additions: 5 years	Estimated date of occupancy: N/A
Year of last renovations: None	Estimated life of improvement: 30 years
# of positions in facility currently: 65	# of positions in facility when completed: 65

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 637,000	\$ 0	\$ 159,300
TOTAL	\$ 637,000	\$ 0	\$ 159,300

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 39,800	\$ 0	\$ 0
Construction Costs	0	756,500	0	0
Non-Construction Expenses:				
TOTAL	\$ 0	\$ 796,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

46. Cape Henlopen – Construct two 500-Pupil Middle Schools and Land Acquisition

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to construct two middle schools.

EDUCATION

95-00-00

The Cape Henlopen School District Board of Education has voted to build two middle schools for the district. Two new middle schools will replace the middle school program now being conducted at the former Lewes High School and Milton High School. The new middle schools are intended to be of equivalent size and be nearly identical in design and functionality. The Facilities Task Force determined that the cost and practicality of modernizing the buildings for middle school use, particularly with such small campus settings, would be irresponsible. While the Department of Education's standard campus size for middle schools is 20 acres plus one acre for each 100 pupils, Lewes Middle School with an enrollment of 812 pupils has a campus of only 18.76 acres. Milton Middle School with 557 pupils has a campus of only 16.89 acres. Lewes Middle School is 78 years old. Milton Middle School is 67 years old and both are well past their useful service life for secondary education purposes. Without these projects the middle school program in the Cape Henlopen School District will continue to be confined to a physical environment that detracts from an effective middle school program. Because of limited space in the existing middle schools, a modified middle school program for grades five and six must currently be housed in Rehoboth Elementary School. Two new middle schools will provide the space to integrate the Rehoboth pupils and all others into a legitimate middle school program.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A Tax Parcel #: Gross # square feet: Age of building: Age of additions: Year of last renovations: # of positions in facility currently:	Location: Contiguous to the Town of Milton Tax Parcel #: To be determined Gross # square feet: 86,615 Estimated time needed to complete project: 3 years Estimated date of occupancy: 2004 Estimated life of improvement: 50 years # of positions in facility when completed: 60

Location #2

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A Tax Parcel #: Gross # square feet: Age of building: Age of additions: Year of last renovations: # of positions in facility currently:	Location: West of SR 1, South SR9, North of SR24 close to sewer service Tax Parcel #: To be determined Gross # square feet: 86,615 Estimated time needed to complete project: 3 years Estimated date of occupancy: 2004 Estimated life of improvement: 50 years # of positions in facility when completed: 60

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION
95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	12,459,300	\$	0	\$	8,306,200
TOTAL	\$	12,459,300	\$	0	\$	8,306,200

* Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 0	\$ 375,000	\$ 0	\$ 0
Architect/Engineering	0	1,000,000	0	0
Construction Costs	0	13,568,600	0	0
Construction Contingency	0	1,500,000	0	0
Non-Construction Expenses:				
Land Acquisition	0	1,000,000	0	0
Technology	0	1,161,900	0	0
Furniture	0	2,000,000	0	0
Other (Legal/Audit)	0	160,000	0	0
TOTAL	\$ 0	\$ 20,765,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY

Maintenance	\$	17,000
Energy		121,000
Salary/Wages		264,000
New Posts Requested _____		0
Lease		0
Custodial		10,000
Other		51,500
TOTAL	\$	463,500

47. Smyrna – Renovate Clayton Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovation of Clayton Elementary School.

The Clayton School dates from 1929 with the latest addition and renovation completed in 1993. It is in very good condition, however, a large portion of the school has not been air conditioned.

The proposed renovations include the removal of all modular classrooms and minor interior modifications to accommodate programs housed in the modular classrooms, add air conditioning to the existing mechanical systems, upgrade aging electrical power infrastructure for technology and HVAC systems and add a security system.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 510 West Main Street Clayton, DE 19938-3400	Location: Same
Tax Parcel #: KH04 18.11-01-49.001690780	Tax Parcel #: Same
Gross # square feet: 46,586	Gross # square feet: 46,856
Age of building: 70 years	Estimated time needed to complete project: 4 months
Age of additions: 6 years	Estimated date of occupancy: August 2001
Year of last renovations: 1993	Estimated life of improvement: 30 years
# of positions in facility currently: 57.7	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 649,500	\$	0	\$ 162,400
TOTAL	\$ 649,500	\$	0	\$ 162,400

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 66,000	\$ 0	\$ 0
Construction Costs	0	731,500	0	0
Non-Construction Expenses:				
Other (Legal/Audit)	0	14,400	0	0
TOTAL	\$ 0	\$ 811,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

48. Smyrna – Renovate Smyrna Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovations of Smyrna Elementary School.

Smyrna Elementary School was built in 1952 and most recently was partially renovated in 1993. It is in good condition; however, original roofs and windows need replacement. The original portions of the building do not have air conditioning.

EDUCATION

95-00-00

The proposed renovations in the school include the removal of all modular classrooms and minor interior modifications to accommodate programs housed in the modular classrooms, add air conditioning to the existing mechanical systems, upgrade aging electrical power infrastructure for technology and HVAC systems and add security systems, add insulated windows, computerized mechanical controls and energy efficient lighting to reduce the operating expenses of the building.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 121 South School Lane Smyrna, DE 19977	Location: Same
Tax Parcel #: DC17 19.05-01-28.00	Tax Parcel #: Same
Gross # square feet: 49,481	Gross # square feet: Same
Age of building: 47 years	Estimated time needed to complete project: 4 months
Age of additions: 6 years	Estimated date of occupancy: August 2002
Year of last renovations: 1993	Estimated life of improvement: 30 years
# of positions in facility currently: 55.5	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 128,000	0	\$	32,000
FY 2002	1,512,800	0		378,200
TOTAL	\$ 1,640,800	0	\$	410,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Planning/Design	\$ 0	\$	10,000	\$	0	\$	0
Architect/Engineering	0		150,000		0		0
Construction Costs	0		0		1,856,000		0
Non-Construction Expenses:							
Other (Legal/Audit)	0		0		35,000		0
TOTAL	\$ 0	\$	160,000	\$	1,891,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

49. Woodbridge – Renovate Woodbridge Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Woodbridge Elementary School.

Renovations to the building will include electrical, heating, ventilation, air conditioning, plumbing and interior renovations. The building is 69 years old and was last renovated in 1994. Construction of the new middle school will alleviate overcrowding at the elementary school. Additions and renovations would allow space for continued classroom expansion.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Governors Avenue	Location: Same
Tax Parcel #: 5-30 10.00 60.01	Tax Parcel #:
Gross # square feet: 87,030	Gross # square feet:
Age of building: 69 years	Estimated time needed to complete project:
Age of additions: 5 years	Estimated date of occupancy:
Year of last renovations: 1994	Estimated life of improvement:
# of positions in facility currently: 97	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2001	\$ 2,270,300	\$ 0	\$	756,800
TOTAL	\$ 2,270,300	\$ 0	\$	756,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 0	\$ 100,000	\$ 0	\$ 0
Architect/Engineering	0	200,000	0	0
Construction Costs	0	2,300,000	0	0
Construction Contingency	0	397,000	0	0
Non-Construction Expenses:				
Other (Legal/Audit)	0	30,000	0	0
TOTAL	\$ 0	\$ 3,027,000	\$ 0	\$ 0

EDUCATION
95-00-00

OPERATING COSTS – COMPLETED FACILITY: N/A

50. Woodbridge – Renovate Woodbridge High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovation to Woodbridge High School.

This project is for renovations to the Woodbridge Senior High School. Renovations will include electrical, heating, ventilation, air conditioning, plumbing, and interior renovations. The building is 69 years old and was last renovated in 1994. The construction of the middle school will alleviate crowding at the high school and allow for future growth.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 307 Laws Street, Bridgeville, DE 19933	Location: Same
Tax Parcel #: I-31 10.16 145.00	Tax Parcel #: Same
Gross # square feet: 123,065	Gross # square feet: Same
Age of building: 69 years	Estimated time needed to complete project:
Age of additions: 5 years	Estimated date of occupancy:
Year of last renovations: 1994	Estimated life of improvement:
# of positions in facility currently: 75	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 2,062,500	\$ 0	\$ 687,500
TOTAL	\$ 2,062,500	\$ 0	\$ 687,500

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Planning/Design	\$ 0	\$	100,000	\$	0	\$	0
Architect/Engineering	0		200,000		0		0
Construction Costs	0		1,915,000		0		0
Construction Contingency	0		500,000		0		0
Non-Construction Expenses:							
Other (Legal/Audit)	0		35,000		0		0
TOTAL	\$ 0	\$	2,750,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

51. Brandywine – Renovate Mount Pleasant Elementary School (HVAC)

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to completely remove and replace the HVAC system at Mount Pleasant Elementary School. The project will be to plan, demolish and then reconstruct the building's HVAC system. Included will be the replacement of the building's boilers, heating supply and condensate return pipes and room unit ventilators. In addition, the building will be upgraded with the installation of an air conditioning system that will include a new mechanical cooling tower. The scope of work will also include the installation of a computer controlled building HVAC control system.

The planning and construction of a HVAC system in Mount Pleasant Elementary School will replace original equipment building steam boilers (circa 1932) with new more efficient hot water boilers. In the recent past the existing three boilers have proved unreliable have most certainly reached the end of their life cycle. Secondly, this work would solve re-occurring indoor air quality problems in the school that are related directly to the existing HVAC system. Additionally, this installation would allow the district to monitor and control all aspects of the HVAC system for maximum energy efficiency. Furthermore, this modernization will equip the school with updated HVAC mechanical systems that will help alleviate aged-based maintenance repair problems while providing the latest in energy conservation.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 500 Duncan Rd, Wilmington, DE 19809	Location: Same
Tax Parcel #: 06-132.00-188	Tax Parcel #: Same
Gross # square feet: 126,000	Gross # square feet: Same
Age of building: 66 years	Estimated time needed to complete project: 26 months
Age of additions: 25, 31, 35, 47, 54 years	Estimated date of occupancy: September 2002
Year of last renovations: 1973	Estimated life of improvement: 30 years
# of positions in facility currently: 38	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2001	\$ 1,945,000	\$	0	\$	1,296,700
TOTAL	\$ 1,945,000	\$	0	\$	1,296,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 0	\$	146,900	\$	0	\$	0
Demolition	0		334,800		0		0
Construction Costs	0		1,956,100		0		0
Construction Contingency	0		300,200		0		0
Non-Construction Expenses:							
Other	0		503,700		0		0
TOTAL	\$ 0	\$	3,241,700	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

52. Colonial – Renovate Wilmington Manor Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the design and construction of renovations and upgrades to Wilmington Manor Elementary School.

EDUCATION

95-00-00

Renovations will consist of making bathrooms ADA accessible, upgrade of ventilation system, painting all walls, remove existing boilers and replace with new high efficiency boilers; correct problems in existing storm drainage system to ensure positive drainage; reconstruct "heavy load" paved traffic areas and resurface remaining paved areas; remove underground storage tanks (UST) and replace with above ground storage tanks for heating oil; upgrade lighting and life safety systems; upgrade fire suppression systems; replace all windows and ceilings; asbestos abatement; increase exhaust in all bathrooms and classrooms; replace all domestic water lines throughout the entire school; repointing of damaged masonry; and construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 200 E. Roosevelt Avenue New Castle, DE 19720	Location: Same
Tax Parcel #: 10-019.00-006	Tax Parcel #: Same
Gross # square feet: 58.095	Gross # square feet: Same
Age of building: 47 years	Estimated time needed to complete project:
Age of additions: N/A	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other*
FY 2001	\$	1,985,000	\$	0
FY 2002		685,900		0
TOTAL	\$	2,670,900	\$	0
			\$	1,438,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 94,600	\$ 103,400	\$ 0
Construction Costs	0	2,420,800	409,200	0
Non-Construction Expenses:				
Other (Asbestos/Legal)	0	538,400	542,600	0
TOTAL	\$ 0	\$ 3,053,800	\$ 1,055,200	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

53. Indian River – Renovate Georgetown Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Georgetown Elementary School.

Renovation work will include health, safety, operation, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents, and fixtures; electrical upgrades including service and switchgear; panelboards, fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; asbestos abatement. The Georgetown Elementary School was originally constructed in 1986. It is attached to the Sussex Central High School and still uses nine classrooms from the old building. It shares parking areas, cafeteria, auditorium, hallways and playground space with the high school. Other district construction will make available the present Georgetown Elementary/Sussex Central High School complex to be used as a K-8 facility for the Georgetown attendance area.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Sussex Central Drive within the Georgetown limits	Location: Same
Tax Parcel #: 1-25-19.12-23	Tax Parcel #: Same
Gross # square feet: 47,000	Gross # square feet: Same
Age of building: 13 years	Estimated time needed to complete project:
Age of additions: None	Estimated date of occupancy:
Year of last renovations: None	Estimated life of improvement:
# of positions in facility currently: 76	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized	and Requested	Federal	Other*	
FY 2001	\$	36,200	\$	0	\$ 24,100
FY 2002		415,700		0	277,100
TOTAL	\$	451,900	\$	0	\$ 301,200

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 0	\$	60,200	\$	0	\$	0
Construction Costs	0		0		575,400		0
Construction Contingency	0		0		75,300		0
Non-Construction Expenses:							
Other	0		0		42,200		0
TOTAL	\$ 0	\$	60,200	\$	692,900	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

54. Indian River – Renovate Phillip C. Showell Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to perform renovations to Phillip C. Showell Elementary School.

Renovation work will include health, safety, operation, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents and fixtures; electrical upgrades including service and switchgear; panelboards; fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; and asbestos abatement. The Phillip C. Showell Elementary School was originally constructed in 1958 and there have been a number of modifications and additions to the building including additions in 1960, 1966 and most recently 1985. The building occupies approximately 36,000 square feet on 7.6 acres.

FACILITY DATA:

Present Facility	Proposed Facility
Location: State Rt. 17 within Selbyville town limits	Location: Same
Tax Parcel #: 5-33-16.12.111	Tax Parcel #: Same
Gross # square feet: 36,000	Gross # square feet: 36,000
Age of building: 41 years	Estimated time needed to complete project:
Age of additions: 1960, 1966, 1985	Estimated date of occupancy:
Year of last renovations: 1985	Estimated life of improvement:
# of positions in facility currently: 52	# of positions in facility when completed: 52

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	45,200	\$	0	\$	30,100
FY 2002		519,600		0		346,500
TOTAL	\$	564,800	\$	0	\$	376,600

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 75,300	\$ 0	\$ 0
Construction Costs	0	0	719,300	0
Construction Contingency	0	0	94,100	0
Non-Construction Expenses:				
Other	0	0	52,700	0
TOTAL	\$ 0	\$ 75,300	\$ 866,100	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

55. Brandywine – Renovate Claymont Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip a portion of the Claymont Elementary School. The project will be to plan, construct, modernize and rehabilitate a portion of the building and site. Included will be the replacement and/or upgrading of building mechanical, life safety and electrical systems, altering, modifying or repairing the facility and site to meet current building code requirements as well as school curriculum and program requirements.

The Claymont Elementary School was opened as a four to six grade school in September of 1998 and has a student population of about 650 students. The planning, construction and equipping of the Claymont Elementary School will assure that the existing facility will be well suited to provide a clean, safe, accessible and nurturing environment for all students and faculty. Furthermore, this modernization will equip the school with updated mechanical and electrical systems that will help alleviate a great deal of maintenance repair problems while providing the latest in energy conservation.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3300 Green Street, Claymont DE 19703	Location: Same
Tax Parcel #: 06-071.00-100	Tax Parcel #: Same
Gross # square feet: 176,749	Gross # square feet: Same
Age of building: 30 years	Estimated time needed to complete project: 27 months
Age of additions: N/A	Estimated date of occupancy: September 2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: None	# of positions in facility when completed: Unknown

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 2,025,100	\$ 0	\$ 1,350,100
TOTAL	\$ 2,025,100	\$ 0	\$ 1,350,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 225,000	\$ 0	\$ 0
Demolition	0	156,000	0	0
Construction Costs	0	1,847,700	0	0
Construction Contingency	0	300,000	0	0
Non-Construction Expenses:				
Technology	0	15,000	0	0
Furniture	0	75,000	0	0
Other (Legal/Inflation)	0	756,500	0	0
TOTAL	\$ 0	\$ 3,375,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

56. Colonial – Renovate William Penn High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the design and construction of renovations and upgrades to William Penn High School.

EDUCATION

95-00-00

Renovations to William Penn High School will consist of the following:

- Renovate stadium seating (visitors' side) and track resurfacing.
- Rebuild auditorium seating and upgrade lighting.
- Renovate bathrooms to meet ADA requirements.
- Renovate ventilation system in kitchen.
- Paint all walls.
- Remove existing roofing and roof insulation and replace with new high efficiency insulation and roofing membrane.
- Correct problems in existing storm drainage system to ensure positive drainage.
- Remove underground storage tanks (UST) and replace with above ground storage tanks for heating oil.
- Upgrade lighting and life safety systems.
- Work scope includes asbestos abatement.
- Parking lot resurfacing.
- Repointing of damaged masonry.
- Construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 713 East Basin Road New Castle, DE 19720	Location: Same
Tax Parcel #: 10-019.00-025	Tax Parcel #: Same
Gross # square feet: 289,000	Gross # square feet:
Age of building: 33 years	Estimated time needed to complete project:
Age of additions: 1971	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized	and Requested	Federal	Other*	
FY 2001	\$	4,023,500	\$	0	\$ 2,166,500
FY 2002		4,307,600		0	2,319,400
FY 2003		4,609,100		0	2,481,900
TOTAL	\$	12,940,200	\$	0	\$ 6,967,800

*Local district funds

EDUCATION 95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 0	\$	362,500	\$	812,400	\$	0
Construction Costs	0		5,178,000		5,203,100		6,950,000
Non-Construction Expenses:							
Other (Legal/ Asbestos)	0		649,500		611,500		141,000
TOTAL	\$ 0	\$	6,190,000	\$	6,627,000	\$	7,091,000

OPERATING COSTS – COMPLETED FACILITY: N/A

57. Smyrna – Renovate North Smyrna Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate the North Smyrna Elementary School.

North Smyrna Elementary School was added to and renovated in 1993. The school is in generally good condition; however, some original roofs and windows need to be replaced. The proposed renovations to the school include the following:

- Removal of all modular classrooms and minor interior modifications to accommodate programs housed in modular classrooms.
- Add air conditioning to the existing mechanical systems.
- Upgrade aging electrical power infrastructure for technology and HVAC systems and add security systems.
- Add insulated windows, computerized mechanical controls and energy efficient lighting in order to reduce the operating expenses of the building.
- Add playgrounds for the new age group.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 365 North Main Street Smyrna, DE 19977	Location: Same
Tax Parcel #: DC17 10.13-01-01.00 DC17 91601-20.00-17466297 (land)	Tax Parcel #: Same
Gross # square feet: 47,975	Gross # square feet: Same
Age of building: 37 years old	Estimated time needed to complete project: 4 months
Age of additions: 6 years	Estimated date of occupancy: August 2002
Year of last renovations: 1993	Estimated life of improvement: 30 years
# of positions in facility currently: 47.4	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	121,200	\$	0	\$	30,300
FY 2002		1,519,600		0		379,900
TOTAL	\$	1,640,800	\$	0	\$	410,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 0	\$ 10,000	\$ 0	\$ 0
Architect/Engineering	0	141,500	0	0
Construction Costs	0	0	1,668,000	0
Non-Construction Expenses:				
Furniture	0	0	200,000	0
Other	0	0	31,500	0
TOTAL	\$ 0	\$ 151,500	\$ 1,899,500	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

58. Colonial – Renovate New Castle Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the design and construction of renovations and upgrades to New Castle Middle School.

Renovations to the New Castle Middle School will consist of the following:

- Track resurfacing and drainage improvements.
- Rebuild auditorium seating and upgrade lighting.
- Renovate bathrooms to meet ADA requirements.
- Renovate ventilation system in kitchen.
- Paint all walls.
- Remove existing boilers and replace with new high efficiency boilers.
- Correct problems in existing storm drainage system to ensure positive drainage.
- Reconstruct “heavy load” paved traffic areas and resurface remaining paved areas.
- Upgrade lighting and life safety systems.
- Install fire suppression system.
- Replace all windows and ceilings.
- Work scope includes asbestos abatement.
- Renovate and paint exterior building envelope.
- Refurbish elevator and controls.

EDUCATION
95-00-00

- Repointing of damaged masonry.
- Construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 903 Delaware Avenue New Castle, DE 19720	Location: Same
Tax Parcel #: 21-010.00-015	Tax Parcel #: Same
Gross # square feet: 95,985	Gross # square feet: Same
Age of building: 1930	Estimated time needed to complete project:
Age of additions: 1978	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 3,617,300	\$ 0	\$ 1,947,700
TOTAL	\$ 3,617,300	\$ 0	\$ 1,947,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 0	\$ 290,800	\$ 0
Demolition	0	0	120,200	0
Construction Costs	0	0	4,154,000	0
Non-Construction Expenses:				
Other (Asbestos)	0	0	1,000,000	0
TOTAL	\$ 0	\$ 0	\$ 5,565,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

59. Colonial – Renovate Carrie Downie Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the design and construction of renovations and upgrades to the Carrie Downie Elementary School.

Renovations to Carrie Downie Elementary School will consist of the following:

- Repointing of damaged masonry.
- Renovate bathrooms to meet ADA.
- Renovate ventilation system in kitchen.
- Paint all walls.
- Renovate 25 percent of existing roofing and roof insulation and replace with new high efficiency insulation and roofing membrane.
- Remove existing boilers and replace with new high efficiency boilers.
- Correct problems in existing storm drainage system to ensure positive drainage.
- Reconstruct heavy load paved traffic areas and resurface remaining paved areas.
- Remove underground storage tanks (UST) and replace with above ground storage tanks for heating oil.
- Upgrade lighting and life safety systems.
- Install fire suppression system.
- Replace all windows and ceilings.
- Work scope includes asbestos abatement.
- Increase exhaust in all bathrooms and classrooms.
- Replace all domestic water lines throughout the entire school.
- Construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1201 Delaware Avenue New Castle, DE 19720	Location: Same
Tax Parcel #: 21-010.00-002 (City of NC) 10-025.00-009	Tax Parcel #: Same
Gross # square feet: 52,295	Gross # square feet:
Age of building: 1950	Estimated time needed to complete project:
Age of additions:	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to the project are requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	1,397,500	\$	0	\$	752,500
FY 2002		1,495,700		0		805,300
TOTAL	\$	2,893,200	\$	0	\$	1,557,800

*Local district funds.

COST BREAKDOWN:

		Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:					
Architect/Engineering	\$	0	\$ 105,000	\$ 115,500	\$ 0
Construction Costs		0	1,502,000	1,649,000	0
Non-Construction Expenses:					
Other (Legal/Asbestos)		0	543,000	536,500	0
TOTAL	\$	0	\$ 2,150,000	\$ 2,301,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

60. Colonial – Renovate Colwyck Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the design and construction of renovations and upgrades to the Colwyck Elementary School.

Renovations to Colwyck Elementary School in the Colonial School District will consist of the following:

- Renovate bathrooms to meet ADA and replace fixtures.
- Renovate ventilation system.
- Paint all walls.
- Remove existing roofing and roof insulation and replace with new high efficiency insulation and roofing membrane.
- Remove existing boilers and replace with new high efficiency boilers.
- Correct problems in existing storm drainage system to ensure positive draining.
- Reconstruct heavy load paved traffic areas and resurface remaining paved areas.
- Remove underground storage tanks (UST) and replace with above ground storage tanks for heating oil.
- Upgrade lighting and life safety systems.
- Install fire suppression system.
- Replace all windows and ceilings.
- Work scope includes asbestos abatement.
- Repointing of damaged masonry.

EDUCATION
95-00-00

- Construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 27 Landers Lane, New Castle, DE 19720	Location: Same
Tax Parcel #: 10-015.30-371	Tax Parcel #: Same
Gross # square feet: 60,675	Gross # square feet:
Age of building: 1958	Estimated time needed to complete project:
Age of additions: 1968	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2002	\$ 3,335,800	\$	0	\$ 1,796,200
TOTAL	\$ 3,335,800	\$	0	\$ 1,796,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 0	\$	0	\$	265,000	\$	0
Construction Costs	0		0		3,760,000		0
Non-Construction Expenses:							
Other	0		0		1,107,000		0
TOTAL	\$ 0	\$	0	\$	5,132,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

61. Caesar Rodney – Renovate Caesar Rodney High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations and additions to Caesar Rodney High School.

This project is for renovations and additions to the Caesar Rodney High School. This facility is 34 years old with no additions. With major renovations, this facility will have a life expectancy

EDUCATION

95-00-00

of an additional 40 years. Renovations will include additions to replace modular classrooms presently located on site, expand core facilities to accommodate enrollment growth to 2,200 students. Renovations will include expansion of science, art, business and music classrooms, expansion of guidance and health areas. ADA code compliance, infrastructure, windows, door and roof replacement will be addressed. All site and athletic field repairs and replacement, HVAC, electrical and plumbing upgrades will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Camden, DE	Location: Same
Tax Parcel #: NM 94.07-03-01.00	Tax Parcel #: Same
Gross # square feet: 196,596	Gross # square feet: 264,971
Age of building: 34 years	Estimated time needed to complete project: 3 ½ yrs.
Age of additions: None	Estimated date of occupancy: 2003
Year of last renovations: None	Estimated life of improvement: 30 years
# of positions in facility currently: 140	# of positions in facility when completed: 151

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2001	\$ 16,369,000	\$	0	\$ 4,092,300
FY 2002	7,330,200		0	1,832,500
FY 2003	2,042,500		0	510,600
TOTAL	\$ 25,741,700	\$	0	\$ 6,435,400

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 0	\$ 409,000	\$ 0	\$ 0
Architect/Engineering	0	1,227,100	0	0
Demolition	0	660,000	330,000	110,000
Construction Costs	0	15,781,800	7,640,900	2,047,000
Construction Contingency	0	818,100	409,000	136,300
Non-Construction Expenses:				
Technology	0	120,000	60,000	20,000
Furniture	0	654,500	327,200	109,100
Other (Asbestos/Legal)	0	790,800	395,500	51,100
TOTAL	\$ 0	\$ 20,461,300	\$ 9,162,600	\$ 2,473,500

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

62. Indian River – Renovate Indian River High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to perform renovations to Indian River High School.

Renovation work will include health, safety, operation, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents, and fixtures. Electrical upgrades including service and switchgear, panelboards, fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks; and stormwater clearance; and asbestos abatement. The Indian River High School was originally constructed in 1932 on 32 ½ acres encompassing 87,200 square feet. There have been a number of additions and modifications including 1958, 1959 and most recently 1985. The state rates capacity for this school at 621 pupils. Indian River is expecting approximately 785 pupils in 1999. There are presently seven portable classrooms at this site.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Sussex 402 within the Dagsboro/Frankford town limits	Location: Same
Tax Parcel #: 4-33-6.06-1.2.01	Tax Parcel #: Same
Gross # square feet: 87,200	Gross # square feet: Same
Age of building: 1952	Estimated time needed to complete project:
Age of additions: 1958, 1959, 1985	Estimated date of occupancy:
Year of last renovations: 1985	Estimated life of improvement:
# of positions in facility currently: 90	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2001	\$ 126,500	\$	0	\$ 84,400
FY 2002	1,455,100		0	969,900
TOTAL	\$ 1,581,600	\$	0	\$ 1,054,300

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 0	\$	210,900	\$	0	\$	0
Construction Costs	0		0		2,013,900		0
Construction Contingency	0		0		263,600		0
Non-Construction Expenses:							
Other	0		0		147,500		0
TOTAL	\$ 0	\$	210,900	\$	2,425,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

63. Smyrna – Renovate John Bassett Moore School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovation of John Bassett Moore School.

The John Bassett Moore School is a two-story building with basement built in a ten-year period between 1922 and 1932. There have been two renovations to the building since construction 67 years ago. The last renovation was completed in 1970. The building has been maintained well and in generally fair to good architectural condition. However, all of the mechanical, electrical and life safety systems are at or past the end of their useful life.

The proposed renovations in the school include the following:

- Replace the mechanical system with a four-pipe system in order to provide effective environmental control of individual classrooms.
- Upgrade aging electrical power infrastructure for technology and HVAC systems.
- Update fire and security systems including adding sprinklers to the building and building fire walls between the original wooden structure and remaining building.
- Add insulated windows, computerized mechanical controls and energy efficient lighting in order to reduce the operating expenses of the building.
- Add playgrounds for the new age group.
- Renovate the existing shop building for additional classroom space including the windows and walls and air conditioning the building.
- Renovate building systems and finishes to extend their life for an additional 30 years.

EDUCATION

95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 20 West Frazier St, Smyrna DE 19977	Location: Same
Tax Parcel #: DC17 10.17-05-75.00174836	Tax Parcel #: Same
Gross # square feet: 94,827	Gross # square feet:
Age of building: 77 years old	Estimated time needed to complete project:
Age of additions: 67 years old	Estimated date of occupancy:
Year of last renovations: 1970	Estimated life of improvement:
# of positions in facility currently: 57.6	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other*
FY 2001	\$	504,000	\$	0	\$ 126,000
FY 2002		6,440,800		0	1,610,200
TOTAL	\$	6,944,800	\$	0	\$ 1,736,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Planning/Design	\$ 0	\$	35,000	\$	0	\$	0
Architect/Engineering	0		595,000		0		0
Construction Costs	0		0		7,013,000		0
Non-Construction Expenses:							
Furniture	0		0		840,000		0
Other	0		0		198,000		0
TOTAL	\$ 0	\$	630,000	\$	8,051,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

64. Smyrna – Renovate Smyrna High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovations of Smyrna High School.

Smyrna High School is a two-story building built in 1970. There have been no major renovations to the building since its construction 29 years ago. The building has been maintained well and is

EDUCATION

95-00-00

in generally good condition. However, several mechanical, electrical and architectural systems are at the end of their useful life. In addition, two freestanding pole barns constructed in the 1980's for the agricultural program are in poor to very poor condition. A small addition to the school is proposed to accommodate new agricultural classrooms, agricultural shop areas, and improved athletic facilities. The addition is to be located at an existing unfinished building shell built in 1970 to house a future pool facility that has never been built.

The proposed renovations in the high school include the following:

- Replace the mechanical system with a four-pipe system in order to provide effective environment control of individual classrooms.
- Provide improved space utilization for the agri-science and athletic programs.
- Upgrade aging electrical power infrastructure for technology and HVAC systems.
- Update fire and security systems.
- Add insulated windows, computerized mechanical controls and energy efficient lighting in order to reduce the operating expenses of the building.
- Improve outdoor athletic facilities including resurfacing the running track, building tennis and basketball courts and improve the soccer fields.
- Expand and improve parking.
- Renovate building systems and finishes to extend their life for an additional 30 years.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 500 Duck Creek Parkway, Smyrna, DE 19977	Location: Same
Tax Parcel #: DC17 9.16-02-06.001748000	Tax Parcel #: Same
Gross # square feet: 177,350	Gross # square feet: 177,350
Age of building: 27 years	Estimated time needed to complete project: 22 months
Age of additions: N/A	Estimated date of occupancy: August 2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 84.7	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 1,422,400	\$ 0	\$ 355,600
FY 2002	3,768,100	0	942,000
FY 2003	3,055,100	0	763,800
TOTAL	\$ 8,245,600	\$ 0	\$ 2,061,400

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Planning/Design	\$ 0	\$	35,000	\$	0	\$	0
Architect/Engineering	0		788,000		0		0
Construction Costs	0		919,000		4,449,100		3,718,900
Non-Construction Expenses:							
Furniture	0		0		125,000		0
Other (Legal)	0		36,000		136,000		100,000
TOTAL	\$ 0	\$	1,778,000	\$	4,710,100	\$	3,818,900

OPERATING COSTS – COMPLETED FACILITY: N/A

65. Indian River – Renovate East Millsboro Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovations to East Millsboro Elementary School.

Renovation work will include health, safety, operation, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents and fixtures; electrical upgrades including service and switchgear; panelboards; fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; and asbestos abatement. The East Millsboro Elementary School was originally constructed in 1948. There have been a number of modifications and ten total additions. The building is approximately 60,000 square feet and is located on a 13-½ acre site. Renovations to this building are required to upgrade the physical plant to current standards.

FACILITY DATA:

Present Facility	Proposed Facility
Location: E. State St, 200 yards south of Millsboro	Location: Same
Tax Parcel #: 1-33-17-41	Tax Parcel #: Same
Gross # square feet: 60,000	Gross # square feet: Same
Age of building: 1948	Estimated time needed to complete project: 2 years
Age of additions: 1950, 1952, 1954, 1958, 1960, 1961, 1962, 1963, 1968, 1984	Estimated date of occupancy: 2002
Year of last renovations: 1984	Estimated life of improvement: 30 years
# of positions in facility currently: 73	# of positions in facility when completed: Same

EDUCATION
95-00-00

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	81,300	\$	0	\$	54,200
FY 2002		935,800		0		623,600
TOTAL	\$	1,017,100	\$	0	\$	677,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 135,500	\$ 0	\$ 0
Construction Costs	0	0	1,294,600	0
Construction Contingency	0	0	169,500	0
Non-Construction Expenses:				
Other	0	0	94,900	0
TOTAL	\$ 0	\$ 135,500	\$ 1,559,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

66. Indian River – Renovate Frankford Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovation of Frankford Elementary School.

Renovation work will include health, safety, operation, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents and fixtures; electrical upgrades including service and switchgear; panelboards; fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks; stormwater clearance; and asbestos abatement. The Frankford Elementary School was originally constructed in 1950 and has had modifications and additions in 1963, 1985, and 1988. The building is approximately 57,000 square feet and is located on a 7.5-acre site just east of the town limits. Renovations to this building are required to upgrade the physical plant to current standards.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: Cty Rt. 92, 100 yds south of Frankford	Location: Same
Tax Parcel #: 5-33-1-1	Tax Parcel #: Same
Gross # square feet: 57,000	Gross # square feet: Same
Age of building: 1959	Estimated time needed to complete project:
Age of additions: 1963, 1985, 1988	Estimated date of occupancy: 2 years
Year of last renovations: 1988	Estimated life of improvement: 30 years
# of positions in facility currently: 74	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	76,800	\$	0	\$	51,200
FY 2002		883,400		0		588,900
TOTAL	\$	960,200	\$	0	\$	640,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 128,000	\$ 0	\$ 0
Construction Costs	0	0	1,222,700	0
Construction Contingency	0	0	160,000	0
Non-Construction Expenses:				
Other (Legal/Asbestos)	0	0	89,600	0
TOTAL	\$ 0	\$ 128,000	\$ 1,472,300	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

67. Appoquinimink – Construct 400-Pupil Addition to High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to construct a 400-pupil addition to Middletown High School. The addition will also require an addition to the existing gymnasium space.

EDUCATION

95-00-00

The Appoquinimink School District's rate of growth continues to outpace all other districts averaging over seven percent annually. Projections predict that the growth in the district that has required new elementary classroom space to be recently added will cause a significant shortfall of high school capacity by the fall of 2003. Failure to fund this project will relegate the students to excessively crowded conditions that would detract from the physical environment in which the educational process must occur and would be contrary to the goal of enhancing educational capacity in our schoolhouses.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Rt. 299, Middletown, DE	Location: Same
Tax Parcel #: 2300700193	Tax Parcel #: Same
Gross # square feet: 154,400	Gross # square feet: 234,400
Age of building: 3 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: September 2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently 120	# of positions in facility when completed: 160

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 8,352,000	\$ 0	\$ 3,248,000
TOTAL	\$ 8,352,000	\$ 0	\$ 3,248,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 682,400	\$ 0	\$ 0
Construction Costs	0	9,747,900	0	0
Construction Contingency	0	974,800	0	0
Non-Construction Expenses:				
Other	0	194,900	0	0
TOTAL	\$ 0	\$ 11,600,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

68. Brandywine – Renovate Harlan Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip Harlan Elementary School. The project will be to plan, construct, modernize and rehabilitate the building and site. Included will be the replacement and/or upgrading of building mechanical and electrical systems, altering, modifying or repairing the facility and site to meet current building code requirements as well as school curriculum and program requirements. The modernization will facilitate the initiation or upgrading of the school's instructional and management technology; integrated HVAC systems and controls and an integral communications network.

The planning, construction, and equipping of Harlan Elementary School will assure that the existing school facility will be well suited to provide a clean, safe and nurturing environment for all students and faculty. Furthermore, this modernization will equip the school with updated mechanical and electrical systems that will help alleviate aged based maintenance repair problems while providing the latest in energy conservation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3601 Jefferson St, Wilmington, DE 19802	Location: Same
Tax Parcel #: 26-009.30-063	Tax Parcel #: Same
Gross # square feet: 88,344	Gross # square feet: Same
Age of building: 65 years	Estimated time needed to complete project: 27 months
Age of additions: N/A	Estimated date of occupancy: September 2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 55	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized	Requested	Federal	Other*		
FY 2001	\$	7,495,300	\$	0	\$	4,996,800
TOTAL	\$	7,495,300	\$	0	\$	4,996,800

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 675,900	\$ 0	\$ 0
Demolition	0	561,800	0	0
Site Development Costs	0	206,300	0	0
Construction Costs	0	6,598,000	0	0
Construction Contingency	0	678,500	0	0
Non-Construction Expenses:				
Technology	0	66,200	0	0
Furniture	0	795,000	0	0
Other (Legal/Landscaping, Moving, Fencing, Signage)	0	2,910,400	0	0
TOTAL	\$ 0	\$ 12,492,100	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

69. Caesar Rodney – Renovate and Add to Star Hill Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovation and addition to Star Hill Elementary School.

The project is for renovations and additions to Star Hill Elementary School. The age of the facility is 73 years with the last renovations being completed in 1969. The two story addition will help meet the consolidation of McIlvaine and repair spatial deficiencies that exist. Additions will also increase the school capacity to 600. Renovations include library and computer room upgrades, art and music room upgrades; ADA compliance; infrastructure deficiencies, roof replacement and repair; and new doors and window replacement. Upgrades to the existing HVAC, electrical, and plumbing systems are included.

FACILITY DATA:

Present Facility	Proposed Facility
Location: West of Rising Sun, DE	Location: Same
Tax Parcel #: NM 94.20-02-61.00	Tax Parcel #: Same
Gross # square feet: 39,455	Gross # square feet: 67,555
Age of building: 73	Estimated time needed to complete project: 2 years
Age of additions: 44, 42, and 30 years	Estimated date of occupancy: September 2002
Year of last renovations: 1969	Estimated life of improvement: 30 years
# of positions in facility currently: 34	# of positions in facility when completed: 50

EDUCATION 95-00-00

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	3,964,000	\$	0	\$	991,000
FY 2002		2,279,100		0		569,800
TOTAL	\$	6,243,100	\$	0	\$	1,560,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 0	\$ 95,400	\$ 0	\$ 0
Architect/Engineering	0	286,200	0	0
Demolition	0	60,000	0	0
Site Development Costs	0	114,500	0	0
Construction Costs	0	3,575,600	2,523,700	0
Construction Contingency	0	190,800	127,200	0
Non-Construction Expenses:				
Land Acquisition	0	300,000	0	0
Technology	0	80,000	20,000	0
Furniture	0	152,600	101,700	0
Other (Legal)	0	100,000	76,300	0
TOTAL	\$ 0	\$ 4,955,100	\$ 2,848,900	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

70. Colonial – Renovate Gunning Bedford Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Gunning Bedford Middle School.

Renovations to the Gunning Bedford Middle School are as follows:

- Rebuild auditorium seating and upgrade lighting.
- Renovate bathrooms to meet ADA requirements.
- Renovate ventilation system in kitchen.
- Paint all walls.
- Remove existing boilers and replace with new high efficiency boilers.
- Correct problems in existing storm drainage system to ensure positive drainage.
- Reconstruct heavy load paved traffic areas and resurface remaining paved areas.

EDUCATION

95-00-00

- Renovate underground storage tanks and replace with above ground storage tanks for heating oil.
- Upgrade lighting and life safety systems.
- Install fire suppression system.
- Replace all windows and ceilings.
- Work scope includes asbestos abatement.
- Repointing of damaged masonry.
- Construction and addition of storage.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 801 Cox Neck Road Delaware City, DE 19706	Location: Same
Tax Parcel #: 12-028.00-004	Tax Parcel #: Same
Gross # square feet: 173,181	Gross # square feet: Same
Age of building: 1960	Estimated time needed to complete project:
Age of additions: 1972	Estimated date of occupancy:
Year of last renovations: 1993 (partial)	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 1,970,800	\$ 0	\$ 1,061,200
FY 2003	4,217,200	0	2,270,800
TOTAL	\$ 6,188,000	\$ 0	\$ 3,332,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 0	\$ 161,300	\$ 381,400
Construction Costs	0	0	2,304,000	5,449,000
Non-Construction Expenses:				
Other (Legal/Asbestos)	0	0	566,700	657,600
TOTAL	\$ 0	\$ 0	\$ 3,032,000	\$ 6,488,000

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

71. Colonial – Renovate Harry O. Eisenberg Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Harry O. Eisenberg Elementary School.

Renovations to the Harry O. Eisenberg Elementary School will include:

- Remove underground storage tanks and replace them with above ground tanks.
- Upgrade lighting and life safety systems.
- Replace ceilings.
- Asbestos abatement.
- Renovate entire electrical system.
- Replace all windows and existing hardware.
- Install elevator.
- Renovate for ADA compliance.
- Restore athletic track and fields.
- Install new perimeter fencing.
- Repointing of damaged masonry.
- Construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Landers Lane, New Castle, DE 19720	Location: Same
Tax Parcel #: 10-015.30-368	Tax Parcel #: Same
Gross # square feet: 78,345	Gross # square feet: Same
Age of building: 1951	Estimated time needed to complete project:
Age of additions: 1959	Estimated date of occupancy:
Year of last renovations: 40 years	Estimated life of improvement:
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 3,422,900	\$	0	\$ 1,843,100
TOTAL	\$ 3,422,900	\$	0	\$ 1,843,100

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 0	\$	0	\$	0	\$	271,700
Construction Costs	0		0		0		3,882,000
Non-Construction Expenses:							
Other	0		0		0		1,112,300
TOTAL	\$ 0	\$	0	\$	0	\$	5,266,000

OPERATING COSTS – COMPLETED FACILITY: N/A

72. Colonial – Renovate Calvin R. McCullough Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the design and construction of two additions and for renovations and upgrades to the McCullough Elementary School.

Additions and renovations to the building will include an addition to the boys' and girls' locker rooms at the first and second floors of an existing classroom wing and an expansion of the kitchen and cafeteria, correcting the inadequate ventilation in the kitchen and cafeteria; rebuild auditorium seating and upgrade lighting; renovate bathrooms to meet ADA compliance; paint all walls; remove existing boilers and replace with new high efficiency boilers; correct problems in existing storm drainage system to ensure positive drainage; reconstruct heavy load paved traffic areas and resurface remaining paved areas and construct new sidewalks; remove underground storage tanks and replace with above ground storage tanks for heating oil; upgrade lighting life safety systems; install fire suppression system; replace all windows and ceilings; asbestos abatement; construct new playground; replace existing lockers; repointing of damaged masonry; and construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 20 Chase Avenue, New Castle, DE 19720	Location: Adjoining existing facility
Tax Parcel #: 10-010.30-326	Tax Parcel #: Same
Gross # square feet: 171,535	Gross # square feet: 3,500-4,000 additional square feet
Age of building: 1960	Estimated time needed to complete project: 1 year
Age of additions: 1970	Estimated date of occupancy: 2002
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION
95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	6,337,500	\$	0	\$	3,412,500
TOTAL	\$	6,337,500	\$	0	\$	3,412,500

*Local district funds.

COST BREAKDOWN:

		Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:					
Architect/Engineering	\$	0	\$ 557,400	\$ 0	0
Construction Costs		0	7,963,000	0	0
Non-Construction Expenses:					
Other		0	1,229,600	0	0
TOTAL	\$	0	\$ 9,750,000	\$ 0	0

OPERATING COSTS – COMPLETED FACILITY: N/A

73. Brandywine – Renovate Talley Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip Talley Middle School. The project will be to plan, construct, modernize and rehabilitate the building and site. Included will be the replacement and/or upgrading of building mechanical and electrical systems, altering, modifying or repairing the facility and site to meet current building code requirements. The modernization will facilitate the initiation or upgrading of the school's instructional and management technology, integrated HVAC systems and controls and an integrated communications network. Additional construction for outside storage is also required.

The planning, construction and equipping of Talley Middle School will assure that the existing school facility will be well suited to provide a clean, safe, accessible and nurturing environment for all students and faculty. Furthermore, this modernization will equip the school with updated mechanical and electrical systems that will help alleviate aged-based maintenance repair problems while providing the latest in energy conservation.

EDUCATION
95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1110 Cypress Rd, Wilmington, DE 19810	Location: Same
Tax Parcel #: 06-035.00-202	Tax Parcel #: Same
Gross # square feet: 123,148	Gross # square feet: 124,748
Age of building: 25 years	Estimated time needed to complete project: 27 months
Age of additions: N/A	Estimated date of occupancy: September 2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 50	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2001	\$ 9,003,800	\$	0	\$	6,002,500
TOTAL	\$ 9,003,800	\$	0	\$	6,002,500

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 957,600	\$ 0	\$ 0
Demolition	0	692,600	0	0
Site Development Costs	0	279,800	0	0
Construction Costs	0	8,877,500	0	0
Construction Contingency	0	1,129,800	0	0
Non-Construction Expenses:				
Technology	0	66,800	0	0
Furniture	0	917,000	0	0
Other	0	2,085,200	0	0
TOTAL	\$ 0	\$ 15,006,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

74. Brandywine – Renovate Lombardy Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to modernize and equip Lombardy Elementary School. The project will be to plan, construct, modernize, and rehabilitate the building and

EDUCATION
95-00-00

site. Included will be the replacement and/or upgrading of building mechanical and electrical systems, altering, modifying or repairing the facility and site to meet current building code requirements as well as school curriculum and program requirements. The modernization will facilitate the initiation or upgrading of the school's instructional and management technology, integrated HVAC systems and controls and an integrated communications network. This project includes an additional four classrooms, some additional administrative space, and an outside storage structure.

The planning, construction, and equipping of Lombardy Elementary School will assure that the existing school facility will be well suited to provide a clean, safe, and nurturing environment for all students and faculty. Furthermore, this modernization will equip the school with updated mechanical and electrical systems that will help alleviate aged based maintenance repair problems while providing the latest in energy conservation.

Additional classroom space is required to relieve an overcrowding situation caused by increased feeder pattern enrollment, increased program requirements such as special education and State mandated class size requirements. Lombardy is one of the district's smallest elementary schools. Additional administrative space is required to provide space for interventionist, counseling and other administrative programs that are now based in storage closets throughout the school.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 412 Foulk Road, Wilmington, DE 19803	Location: Same
Tax Parcel #: 06-111.00-043	Tax Parcel #: Same
Gross # square feet: 49,794	Gross # square feet: 54,000
Age of building: 38 years	Estimated time needed to complete project: 23 months
Age of additions: N/A	Estimated date of occupancy: September 2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 45	# of positions in facility when completed: 50

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 3,999,500	\$ 0	\$ 2,666,400
TOTAL	\$ 3,999,500	\$ 0	\$ 2,666,400

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 0	\$	404,500	\$	0	\$	0
Demolition	0		222,000		0		0
Site Development Costs	0		70,500		0		0
Construction Costs	0		43,300		0		0
Construction Contingency	0		3,736,600		0		0
Non-Construction Expenses:							
Technology	0		33,500		0		0
Furniture	0		392,400		0		0
Other	0		1,763,100		0		0
TOTAL	\$ 0	\$	6,665,900	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

75. New Castle County Vo-Tech – Construct 1,000-Pupil High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the construction of a 1,000-pupil vocational technical high school in southern New Castle County.

The total size of the school will not exceed 225,000 square feet. The construction of a vocational high school in southern New Castle County will have some effect on the overcrowding expected at the high school level in the Appoquinimink School District. The proposed site is larger than the recommended site for a 1,000-pupil high school due to the unavailability of smaller parcels of land in the southern New Castle County. The additional space located on this parcel will be shared by the surrounding communities as open public space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Southeast New Castle County
Tax Parcel #: N/A	Tax Parcel #: Unknown at this time
Gross # square feet: N/A	Gross # square feet: 225,000
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: September 2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: 125

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION
95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	10,818,000	\$	0	\$	7,212,000
FY 2002		10,107,000		0		6,738,000
TOTAL	\$	20,925,000	\$	0	\$	13,950,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 0	\$ 1,305,000	\$ 0	\$ 0
Site Development Costs	0	1,445,000	550,000	0
Construction Costs	0	12,377,500	12,377,500	0
Construction Contingency	0	652,500	652,500	0
Non-Construction Expenses:				
Land Acquisition	0	2,250,000	0	0
Technology	0	0	1,265,000	0
Other (Asbestos)	0	0	2,000,000	0
TOTAL	\$ 0	\$ 18,030,000	\$ 16,845,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY

Maintenance	\$	91,400
Energy		287,000
Salary/Wages		6,500,000
New Posts Requested _____		1,320,000
Lease		0
Custodial		0
Other		0
TOTAL	\$	8,198,400

76. Indian River – Renovate Richard Allen School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovation of Richard Allen School.

Funding is requested to perform renovations to Richard Allen School. Renovation work will include health, safety, operation and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents, and fixtures; electrical upgrades including service and switchgear, panelboards, fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; asbestos abatement. The Richard Allen School was originally constructed

EDUCATION
95-00-00

between 1920 and 1930. It had an addition in 1958. The building square footage is approximately 8,300, and the property encompasses about five acres. Renovations to the building are required to upgrade the physical plant to current standards. The building has many components and systems that do not meet today's health and safety codes. The electrical systems have obsolete components and the mechanical systems are inefficient. The roofing system is in need of repair. Stormwater upgrades are required on the site to prevent water from draining into building spaces and other inappropriate exterior areas. Asbestos abatement is required to allow for safe renovation of other building areas. Failure to fund these improvements will continue the inefficiencies and unreliability of the building systems at an unnecessarily higher cost of operation.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Railroad Avenue, Georgetown, DE	Location: Same
Tax Parcel #: 1-35-20-70	Tax Parcel #: Same
Gross # square feet: 8,300	Gross # square feet: Same
Age of building: 70 years	Estimated time needed to complete project:
Age of additions: 1958	Estimated date of occupancy:
Year of last renovations: 1958	Estimated life of improvement:
# of positions in facility currently: 10	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2001	\$	4,400	\$	0	\$ 2,900
FY 2002		80,300		0	53,600
TOTAL	\$	84,700	\$	0	\$ 56,500

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$	0	\$ 7,300	\$	0	\$	0
Construction Costs		0	0		111,900		0
Construction Contingency		0	0		14,100		0
Non-Construction Expenses:							
Other (Legal/Asbestos)		0	0		7,900		0
TOTAL	\$	0	\$ 7,300	\$	133,900	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A