

FUNDING HISTORY

For Fiscal Years 1996-2000

<u>Agency/Project</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
JUDICIAL					
JP Court 15 Planning	\$ 20,000				
JP Court 5/6 Planning				\$ 205,000	
JP Court 7/16 Planning/Design/Construction	230,000	\$ 2,634,500	\$ 370,400	1,445,600	
Kent County Courthouse					\$ 1,185,200
MCI & Equipment	250,000		200,000	200,000	100,000
New Castle County Courthouse			5,000,000	35,400,000	60,000,000
Sussex County Courthouse Renovations	1,850,000	900,000	2,500,000	3,000,000	7,000,000
	\$ 2,350,000	\$ 3,534,500	\$ 8,070,400	\$ 40,250,600	\$ 68,285,200
OFFICE OF INFORMATION SERVICES/BUDGET OFFICE					
800 MHz Portable/Mobile Radios	\$ 2,000,000	\$ 2,000,000	\$ 1,460,300	\$ 1,200,000	\$ 250,000
800 MHz Portable/Mobile Radios-Grants		1,325,500	2,352,865		
800 Mhz System Statewide Backbone	5,950,000	5,450,100	4,633,000	1,533,000	
Carvel State Office Building PBX				871,200	
Community Redevelopment (21st Cent)	8,000,000	10,850,000	6,000,000	11,000,000	12,000,000
Electronic Voting Machines	468,300		55,000		
EMS Information Systems/Defibrillators					1,000,000
Inland Bays Flushing Study					100,000
Kent Cty Vol. Fire Co. Radio Equip/Installation			900,000	55,000	72,000
Law Enforcement/Y2K Technology Fund				17,000,000	
Local Police Technology					3,000,000
NCC Volunteer Fire Co. Radio Equip.	700,000		1,000,000		
Rehoboth 911 Center Equipment				40,000	
Research and Education Center				95,000	
Sussex Cty Vol. Fire Co. Radio Equip. Technology Fund			2,001,700	1,462,300	9,000,000
Wilmington Fire Department Radios				250,000	
	\$ 17,118,300	\$ 19,625,600	\$ 18,402,865	\$ 33,506,500	\$ 25,422,000
DELAWARE ECONOMIC DEVELOPMENT OFFICE					
Delaware Strategic Fund	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 12,000,000
Job Corps Site				800,000	
Frawley Stadium Land	600,000				
Frawley Stadium Improvements				750,000	
Brandywine & Christina Rivers Imp. Proj/RDC	4,500,000		2,000,000	14,000,000	12,000,000
Dover Civic Center				1,400,000	
Main Channel Deepening				2,000,000	
Blades Marina				2,305,000	
Agri. Biotech. & Biocontainment Center	325,000	170,000			
Housing Development Fund		102,000		8,000,000	
City of Wilmington-Small Boat					
Laurel Rivers Project	500,000				450,000
Laurel Footbridge			100,000		
Sussex County Airport Infrastructure				100,000	
Seaford Industrial Park Acquisition/Improvement	500,000				500,000
Smyrna Industrial Park Acquisition	1,000,000				
Milford Industrial Park Land Purchase				1,648,000	
Advanced Technology Centers (21st Cent)	3,000,000	6,000,000	2,000,000	4,000,000	
Neighborhood Housing Revitalization(21st Cent)	5,000,000	5,000,000	5,000,000		

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DELAWARE ECONOMIC DEVELOPMENT OFFICE (cont'd)					
Life Sciences					5,000,000
Astra/Zeneca					5,000,000
Garrison's Tract					2,000,000
Delaware City Riverfront					200,000
	\$ 25,425,000	\$ 21,272,000	\$ 19,100,000	\$ 45,003,000	\$ 37,150,000
DEPARTMENT OF STATE					
Abbott's Mill	\$ 150,000		\$ 110,000	\$ 60,000	\$ 245,000
Archives Moving/Storage					262,300
Archives/Record Center	1,500,000	\$ 4,000,000	4,415,000	5,674,000	
Arsenal on the Green					260,000
Buena Vista Conference Ctr Renovations					1,350,000
Cape Henlopen Lighthouse Study					20,000
Corbit-Calloway Memorial Library		13,200			
Dayett Mills Projects		186,000	215,000		25,000
Delaware Auto Terminal (Port of Wilm)					2,000,000
Delaware Stadium Corp (prior, see DEDO)					1,100,000
Dickinson Mansion					150,000
Dover Library					364,300
Fenwick Island Lighthouse					75,000
Georgetown Public Library				72,000	970,300
Greenwood Public Library	50,000				
Historical Marker-Gettysburg & Bethel Church		22,000			
Lewes Library					500,000
Library Construction from 40% to 50%				1,490,500	
Main Channel Deepening (prior, see DEDO)					2,000,000
Maintenance and Restoration		100,000			
MCI - Supplement			884,400	1,000,000	500,000
Millsboro Historical Society					
Millsboro Library	100,000	50,000	100,000		
Milton Library					268,000
NCC Claymont Comm. Center Library	100,000				
NCCo. Bear Area Library					121,800
NCCo. Northern Regional Library	939,000	938,000			
Newark Public Library		136,000			1,690,500
NW Wilmington Library	300,000				
Painting Collection					200,000
Port of Wilmington (21st Cent/other)	29,500,000		2,000,000	20,000,000	17,000,000
Redding House Moving/Relocation			150,000		
Rehoboth Public Library				200,000	
Rehoboth Public Library-Planning	290,000				
Sewell Biggs Museum-Electrical Upgrade				15,000	
Smyrna Library					76,400
South Coastal Library - Land			165,600		
Sussex Veterans Cemetery				1,254,100	
Veterans Cemetery Enhancements-NCC	1,000,000	50,000	252,000		
Veterans Home Study					55,000
Veterans Monument Maint/Rest Fund					50,000
Wilmington Institute Library					63,000
	\$ 33,929,000	\$ 5,495,200	\$ 8,292,000	\$ 29,765,600	\$ 29,346,600

**FY1996 funded \$1.0MM through Community Redevelopment Fund

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DEPARTMENT OF ADMINISTRATIVE SERVICES					
Architectural Barrier Removal	\$ 210,000	\$ 210,000	\$ 210,000		\$ 150,000
Bridge House Demolition				\$ 92,000	
Carvel Building Renovations		3,100,000	3,954,000	1,294,000	1,082,700
Carvel Building Roof	1,000,000				
Carvel Exterior Repairs				1,000,000	
Energy Efficiency Program	200,000	250,000	250,000	200,000	200,000
Environmental Compliance (UST/Asbestos)					1,500,000
Government Center Plaza Deck Repairs				1,166,000	
Governor Bacon Utility/Site Renovations					1,500,000
Legislative Hall Equipment			104,200		
Legislative Hall Renovations	2,900,000	2,304,000	2,602,700		
Maintenance and Restoration					1,000,000
MCI & Equipment			500,000	1,173,600	1,166,600
Motor Vehicle Inspection Lanes-MCI	400,000				
Underground Storage Tanks -Educ				1,000,000	
	\$ 4,310,000	\$ 5,864,000	\$ 7,620,900	\$ 4,925,600	\$ 6,599,300
DEPARTMENT OF HEALTH AND SOCIAL SERVICES					
Appoquinimink Resource Center	\$ 1,600,000				
Bridgeville State Service Center Acquisition			\$ 100,000		
Campus Renewal	1,950,000	\$ 1,030,000	350,000	\$ 350,000	\$ 350,000
Emily Bissell Demolition, Nurses Bldg.			556,300		
Fluoridation					500,000
Forensic Mental Health Fac.-Comegys Bldg.	4,500,000	345,000	500,000	400,000	
Holloway Campus Cottages Renovations					150,000
Maintenance and Restoration		500,000	1,000,000	1,000,000	
MCI & Equipment			600,000	600,000	600,000
Stockley Center-Therapeutic Pool	150,000				
Stockley Skilled Care Planning/Renovations					650,000
Van, Drug Surveillance/Transport, Narc./Drugs	20,000				
	\$ 8,220,000	\$ 1,875,000	\$ 3,106,300	\$ 2,350,000	\$ 2,250,000
DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES					
Bridgehouse - Asbestos Removal			\$ 145,000		
Ferris Demolition			225,000		
MCI - Supplement			200,000	\$ 300,000	\$ 300,000
NCCDC Expansion - 16 Bed Pod	\$ 2,203,800		825,000	370,000	
Secure Care Continuum Improvement Plan	5,810,100				
Secure Care Renovations				500,000	1,118,800
Woodshaven Kruse	100,000	\$ 194,000	706,000	400,000	
	\$ 8,113,900	\$ 194,000	\$ 2,101,000	\$ 1,570,000	\$ 1,418,800

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DEPARTMENT OF CORRECTION					
Body Armor				\$ 719,000	
Correctional Facilities Expansion/Construction	\$ 23,400,000	\$ 39,592,300	\$ 57,800,000	18,000,000	
DCC-Central Tower	350,000				
Expand Plummer House - Admn. Space		748,500			
Gander Hill Security	500,000				
Master Planning/Programming					\$ 250,000
MCI & Equipment		300,000	2,500,000	2,500,000	2,800,000
SCI Prison Chicken Houses	250,000				
Violation of Probation Centers				15,000,000	
Women's Correctional Capacity Planning					250,000
Women's Correctional Institute - Nursery				50,000	
	\$ 24,500,000	\$ 40,640,800	\$ 60,300,000	\$ 36,269,000	\$ 3,300,000
DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL					
Aquatic Weed Harvester			\$ 150,000		
Beach Preservation	\$ 1,000,000	\$ 1,000,000	1,000,000	\$ 1,000,000	\$ 1,000,000
Beck's Pond Environmental Study					50,000
Cape Henlopen Naval Reserve Facility Renovations		50,000			
Cape Henlopen Pier Project	200,000				
Cape Henlopen State Park					1,000,000
Combined Sewer Overflow Remediation				1,000,000	1,500,000
Conservation Cost Share Program	420,000	800,000	800,000	1,200,000	2,345,000
Delaware Seashore State Park Wastewater				600,000	600,000
Doxsee Site Acquisition	500,000				
Fox Point Park Fishing/Observation				100,000	
Fox Point State Park Study					50,000
Healthways Cleanup/Property to Odessa/Demolition				300,000	
Holts Landing Crabbing Pier				210,000	275,000
Indian River Inlet Marina				1,000,000	
Island Creek Dredging			72,200		
Judge Morris Estate Renovation				250,000	500,000
Killens Pond Pool Expansion	1,550,000				
Lifesaving Station Restoration			600,000		
Nanticoke River Access Area	600,000				
Newport Boat Ramp				250,000	250,000
Open Space Program (21st Cent/other)	12,000,000	14,000,000	7,000,000	33,000,000	18,000,000
Open Space Program (Morris Farm/Smith Estate)			115,000		
Park Rehabilitation	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Parks Endowment (21st Cent)	9,000,000	3,000,000	1,000,000	2,000,000	
Piney Point Boat Ramp			35,000		
Pulp Woodlands					5,000,000
Res, Conserv & Develop(21st Cent/other)	5,250,000	5,000,000	5,000,000	7,000,000	7,000,000
Stabilize Coast Guard Bldg.-Rt. 1		300,000			
Tax/Public Ditches	600,000	600,000	600,000	600,000	600,000
Trap Pond - Upgrade Renovations				200,000	
Underground Storage Tanks				800,000	
Water/Wastewater (21st Cent/other)	15,000,000	10,000,000	250,000	15,000,000	10,000,000
Wilmington Parks Rehab				300,000	
Wilmington Parks/Ft Delaware					1,000,000
	\$ 47,370,000	\$ 36,000,000	\$ 17,872,200	\$ 66,060,000	\$ 50,420,000

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DEPARTMENT OF PUBLIC SAFETY					
Computers for Patrol Vehicles				\$	1,100,000
DSP 4x4 Vehicles; Gore-tex Jackets; Scuba Gear		\$ 228,500			
DSP, Replace 50 Shotguns	\$ 20,000				
Emergency Planning & Operations	1,250,000	1,250,000	\$ 2,839,200		
Georgetown DMV Replacement Facility				\$ 366,700	
Helicopter Purchase				2,200,000	
Helicopter Replacement	460,000	460,000	460,000	460,000	460,000
MCI and Equipment		100,000	700,000	700,000	600,000
SBI Customer Service Facility Design					125,000
SBI Vault Expansion/Renovations	215,000				
State Police Bomb Disposal Vehicle					20,000
State Police Firing Range		500,000	500,000		
Training Academy equipment/upgrades					67,800
Troop 2 Replacement		200,000	500,000	3,000,000	5,000,000
	\$ 1,945,000	\$ 2,738,500	\$ 4,999,200	\$ 6,726,700	\$ 7,372,800
DEPARTMENT OF TRANSPORTATION					
Woodland Ferry		\$ 10,000			
Engineering & Contingencies	\$ 16,000,000	1,000,000	\$ 1,000,000	\$ 13,600,000	\$ 7,680,000
Suburban Streets/Misc. Drainage	16,700,000	16,700,000	16,700,000	20,100,000	20,100,000
Municipal Street Aid	3,000,000	3,000,000	4,000,000	5,000,000	6,000,000
Reserve Account	586,000	3,900,000	1,800,000		1,660,000
Program Development	2,090,000			3,000,000	3,000,000
System Preservation	25,906,000	34,026,000	57,277,000	57,970,000	65,542,000
System Management	5,712,000	8,757,000	34,102,000	18,163,000	32,695,000
System Expansion	41,476,000	52,034,000	10,362,000	16,351,000	39,454,000
	\$ 111,470,000	\$ 119,427,000	\$ 125,241,000	\$ 134,184,000	\$ 176,131,000
DEPARTMENT OF AGRICULTURE					
Ag Compliance/MCI Equipment				\$ 59,500	
Ag Experimental Station					\$ 120,000
Agriculture Building/Laboratory Renovations					1,000,000
Blackbird State - Office Space/Conference Rm.			\$ 160,000		
Farmland Preservation (21st Cent/other)	\$ 12,000,000	\$ 14,000,000	7,000,000	27,000,000	5,000,000
Forest Service MCI/Equipment				129,000	
Nutrient Management					200,000
Redden Lodge, Education Center/Meeting Room		170,000	140,000		75,000
Redden Manager House Conversion			60,000		
Redden State Lodge Rehab/Add-Study	300,000	25,000			
	\$ 12,300,000	\$ 14,195,000	\$ 7,360,000	\$ 27,188,500	\$ 6,395,000

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STATE FIRE PREVENTION COMMISSION					
Auditorium Planning				\$	30,000
Classroom Furniture				\$	50,000
Fencing/Lighting Repair					30,000
Hydraulic Rescue Tools	\$ 127,500	\$ 37,500	\$ 15,000	97,500	142,500
Hydraulic Rescue Tools (Fire School)				25,000	
Infrared Cameras				135,000	135,000
MCI and Equipment			100,000		
NCCo. Fire Training Cntr/Fire Marshal Office	120,000	2,185,900		300,000	
Rewire Drillground					50,000
	\$ 247,500	\$ 2,223,400	\$ 115,000	\$ 607,500	\$ 387,500
DELAWARE NATIONAL GUARD					
Dagsboro Readiness Center			\$ 1,272,100		\$ 200,000
Harrington Armory Renovations					170,000
Lora Little Roof	\$ 30,000				
MCI and Equipment		\$ 100,000	500,000	\$ 500,000	500,000
Smyrna Armory Construction					2,400,000
Smyrna Armory Land					240,000
Smyrna Armory Planning		167,000		248,000	
	\$ 30,000	\$ 267,000	\$ 1,772,100	\$ 748,000	\$ 3,510,000
UNIVERSITY OF DELAWARE					
800 MHz Radio Upgrade - Newark			\$ 280,000		
Add./Renovate Colburn Laboratory	\$ 4,000,000	\$ 4,000,000			
Add./Renovate Purnell Hall	3,000,000	3,000,000	3,000,000		
Add./Renovate Memorial Hall			4,500,000	\$ 3,500,000	
Athletic Dept. Facility Upgrades		10,000			
Carpenter Renovation					\$ 3,500,000
Georgetown Research & Ed. Ctr. Renovations	50,000	70,000			
MCI - Newark/Georgetown			195,000		
MCI and Equipment		500,000	750,000	1,000,000	1,000,000
Parking Lot - Bob Carpenter Center			275,000		
Renovate Baseball Facility	125,000				
Renovate Townsend Hall				3,500,000	4,000,000
	\$ 7,175,000	\$ 7,580,000	\$ 9,000,000	\$ 8,000,000	\$ 8,500,000
DELAWARE STATE UNIVERSITY					
Administration Building				\$ 2,653,300	\$ 5,500,000
Electrical Distribution Upgrade	\$ 782,000	\$ 864,000			
Loop Road/Grounds Improvements	3,000,000	2,600,000			
MCI and Equipment		500,000	\$ 2,000,000	3,390,000	3,000,000
MCI and Equipment Supplement				1,000,000	
Planning-Economics/Business Admin. Bldg.	1,300,000	3,536,000	7,000,000	956,700	
Women's Locker Rm/Treatment Facility	710,000				
	\$ 5,792,000	\$ 7,500,000	\$ 9,000,000	\$ 8,000,000	\$ 8,500,000

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DELAWARE TECHNICAL AND COMMUNITY COLLEGE					
Administrative Software Project					\$ 1,250,000
Child Care/Student Center-Owens	\$ 1,500,000	\$ 2,000,000	\$ 1,900,000	\$ 2,800,000	400,000
Excellence Through Technology		500,000	500,000		300,000
HVAC Renovations-Terry	335,100				
Jason Bldg.Renovations, Owens	1,000,000	1,000,000	1,575,000		2,750,000
MCI Equipment Supplement				155,000	
Planning-Polytech Conversion, Terry		125,000	625,000		
Polytech Renovations, Terry Campus				900,000	3,100,000
Wilmington Campus Expansion	7,000,000	3,875,000	4,400,000	4,145,000	
Wilmington/Stanton Renovations & Equipment					700,000
	\$ 9,835,100	\$ 7,500,000	\$ 9,000,000	\$ 8,000,000	\$ 8,500,000
STATE BOARD OF EDUCATION					
Appoquinimink, Critical Classroom Program					\$ 4,000,000
Appoquinimink, New Elementary				\$ 376,700	5,201,000
Appoquinimink, New High School	\$ 2,101,800				
Appoquinimink, Planning - Existing High Schoc	34,500				
Appoquinimink, Renovate Middletown Middle				1,971,500	4,181,500
Appoquinimink, Renovate Redding Middle				1,733,300	1,789,300
Appoquinimink, Renovate Silver Lake Elementary				1,259,000	1,048,400
Appoquinimink, Renovate Townsend Elementary				1,101,500	1,633,800
Appoquinimink, Repair Cedar Lane Elementary				337,300	
Architectural Barrier Removal	160,000	\$ 160,000	\$ 160,000	160,000	160,000
Brandywine Roof, Lombardy Elem.		228,000			
Brandywine, Bush Roof			340,000		
Brandywine, Bush School Renovations					207,000
Brandywine, Claymont Elementary				1,169,600	
Brandywine, Harlan Elem.			69,000	560,000	
Brandywine, Mod./Rehab Mt. Pleasant High	8,716,900				
Brandywine, Modernize Brandywine High	8,951,300				
Brandywine, Modernize Darley Road Elementa	2,495,600				
Brandywine, Modernize Maple Lane Elem.	2,858,900				
Brandywine, Replace Cupola/Roof PS DuPont Elem				264,000	
Brandywine, Replace Roof, Brandywood Elem.	168,000				
Brandywine, Replace Roof, Claymont Ed. Carr	120,000				
Brandywine, Replace Roof, Forwood Elem.	204,000				
Brandywine, Replace Roof, Springer Middle	120,000				
Brandywine, Roof-Concord High		210,000			
Brandywine, Roofing - Hanby, Talley, Lancashire			810,000		
Brandywine, Springer Labs				207,500	
Brandywine, Unit Ventilators, Harlan Elem.		210,000			
Caesar Rodney, Middle School@Frear		720,000	5,792,500	3,058,700	
Caesar Rodney, New Elementary School	1,583,500				
Caesar Rodney, Replace Jr. HS-Middle		920,000	5,792,500	3,227,100	
Cape Henlopen - Agriculture Program					50,000
Cape Henlopen - Roof Renovations					840,000
Capital, Renovate /Addn. To BT/West Dover Elementary					362,300
Capital, Renovate /Addns. Kent Co. Community School					139,900
Capital, Renovate Central Middle School					589,100
Capital, Renovate District Maintenance Bldg.					479,000

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STATE BOARD OF EDUCATION (Continued)					
Capital, Renovate Dover High School		7,607,700			
Capital, Renovate Dover High School					161,600
Capital, Renovate East Dover Elementary					2,718,200
Capital, Renovate South Dover Elementary					2,604,100
Capital, Renovate Wm. Henry Middle School					465,800
Capital, Renovate/Addns. To Fairview Elementary					142,600
Capital, Renovate/Addns. To Hartly Elementary					2,458,000
Capital, Renovate/Addns. To Towne Pt. Elementary					141,100
Christina, Add/Renov. Autistic School	127,300				
Christina, Construct Autistic Residence				350,000	
Christina, Glasgow New Elem.		5,252,300			
Christina, Land Acq. New Elem. Glasgow Area	432,000				
Christina, Renovate Bancroft Elem.	4,165,800				
Christina, Renovate Bayard Elem.			2,534,700		
Christina, Renovate Christiana High		6,020,800			
Christina, Renovate Cobbs/Gauger Middle	2,417,400				
Christina, Renovate Douglass Kindergarten			720,900		
Christina, Renovate Glasgow High School	4,312,300				
Christina, Renovate Newark High	6,062,000				
Christina, Renovate Pyle Elem.			1,201,000		
Christina, Renovate Shue/Medill Middle	1,997,100				
Christina, Renovate Shue/Medill Middle		1,333,200			
Christina, Renovate Sterck		2,204,100			412,000
Christina, Renovate Stubbs Elem.			2,968,600		
Christina, Replace Leasure Elementary	2,168,500				
Delaware Skills Center Building Renovations				300,000	250,000
Delcastle Air Conditioner Replacement				300,000	
Delmar, Construct Middle/High School for 950			1,800,000	12,703,700	447,800
Education Technology (21st Cent/other)	10,000,000	12,000,000	4,000,000	13,000,000	
Gumboro School				50,000	
Indian River, Renovate Ennis School					138,100
Lake Forest, Construct 720-Pupil Elementary					6,925,700
Lake Forest, Renovate W. T. Chipman Middle					1,584,200
Lake Forest, Renovate Lake Forest High					1,544,200
Lake Forest, Renovate Lake Forest South A ES					1,518,300
Lake Forest, Renv./Addns. To Lake Forest East ES					2,000,000
Lake Forest, Renv./Addns. To Lake Forest North ES					1,500,000
Laurel, Administration Building				236,000	
Milford, Construct New Banneker Elementary					4,000,000
Milford, Land Acquisition	240,000				
Milford, Land Acquisition- Morris			25,600		
Milford, Land Acquisition., Elem./Middle School					124,300
Milford, Morris Early Childhood Ctr. Addition					1,921,300
Milford, Renovate Milford High					2,000,000
Milford, Renovate Lulu Ross Elementary					2,283,400
NCC Vo-Tech, Planning/Land Acquisition				400,000	
NCCo Vo-Tech, DE Skills Center Renovations	350,000	200,000	100,000		
NCCo. Vo-Tech, Expansion Planning		240,000			
NCCo. Vo-Tech, Hodgson Renovations	300,000				
NCCo. Vo-Tech, Howard Renovations	300,000	450,000	1,161,000		
NCCo. Vo-Tech, Marshallton Bldg windows				45,000	
NCCo. Vo-Tech, Repair Paving-Hodgson	338,300				

FUNDING HISTORY

For Fiscal Years 1996-2000

<u>Agency/Project</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
STATE BOARD OF EDUCATION (Continued)					
POLYTECH North Campus, Replacement Plan	6,500,000	2,600,000			
Public Ed. Enhanced Minor Capital Impr. Fund			10,000,000	10,000,000	10,000,000
Red Clay, Add to McKean High				1,025,500	1,025,400
Red Clay, Brandywine Springs Lease/Purchase		394,600			3,000,000
Red Clay, Meadowood/Forest Oak		240,000		467,600	467,600
Red Clay, Renovate Baltz Elementary				683,200	683,200
Red Clay, Renovate Conrad Elementary				1,060,300	1,060,200
Red Clay, Renovate Dickinson High				562,800	562,900
Red Clay, Renovate HB duPont Middle				470,400	470,400
Red Clay, Renovate Highlands Elementary				239,800	239,800
Red Clay, Renovate Lewis Elementary				88,500	88,500
Red Clay, Renovate Linden Hill Elementary				63,700	63,700
Red Clay, Renovate Marbrook Elementary				457,400	457,400
Red Clay, Renovate Mote Elementary				537,100	536,900
Red Clay, Renovate Richardson Park & ILC				798,300	798,200
Red Clay, Renovate Richey Elementary				65,500	65,500
Red Clay, Renovate Shortlidge Elementary				425,500	425,500
Red Clay, Renovate Skyline Middle				715,100	715,100
Red Clay, Renovate Stanton Middle				198,300	198,200
Red Clay, Renovate Telegraph Road				445,000	444,900
Red Clay, Renovate Warner Elem/Kdgtn Ctr				227,200	227,200
Red Clay, Renovate Wilmington High				1,191,200	1,191,200
Red Clay, Renovate/Add to A.I. duPont High				1,241,600	1,241,600
Red Clay, Technology Ed Equipment				6,429,000	
Seaford, Administration Building				293,700	
Seaford, District Renovations, Design		545,900			
Seaford, Renovate Blades Elementary					349,300
Seaford, Renovate Central Elementary			709,000		2,034,200
Seaford, Renovate Douglass Intermediate			1,808,400		99,700
Seaford, Renovate Seaford Middle School		2,589,100	996,300		3,337,500
Seaford, Renovate West Seaford Elem.			538,600		2,626,700
Seaford, Seaford High School		3,814,400			137,600
State Consortium on Tech Prep Programs	215,000	250,000	250,000	450,000	450,000
Statewide Survey/Evaluation School Plants				500,000	
Sussex Vo-Tech, Adult Ed. Facility Planning		240,000			
Sussex Vo-Tech, Expansion				3,000,000	3,000,000
Sussex Vo-Tech, Roof Units		270,000			
Sussex Vo-Tech, Septic System		82,500			
Sussex Vo-Tech, UST		120,000			
	\$ 67,440,200	\$ 48,902,600	\$ 41,778,100	\$ 74,447,600	\$ 92,020,400